



Jay Miller, Mayor
Alan Lambert, Mayor Pro Tem
Richard Carter, Councilor
Keith Lambert, Councilor
Jonathan Rice, Councilor
Jennifer Sanborn, Councilor
Randy Winkler, Councilor

City Hall
City Council Chambers
202 Railroad Avenue
Rifle, CO

Cablecast Live on
Comcast Channel 10

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**REGULAR MEETING
August 1, 2012**

**WORKSHOP 6:00 P.M.
COUNCIL CHAMBERS**

- 6:00 P.M. Update from Middle Colorado River Watershed Partnership (Denis Reich)
- 6:30 P.M. Water Treatment Plant Financing Update (Charles Kelty)

**REGULAR MEETING 7:00 P.M.
COUNCIL CHAMBERS**

The City Council may take action on any of the following agenda items as presented or modified prior to or during the meeting, and items necessary or convenient to effectuate the agenda items.

- 7:00 p.m. 1. Regular Meeting Call to Order and Roll Call
- 7:03 p.m. 2. Consent Agenda – consider approving the following items:
A. Minutes from the July 18, 2012 Regular Meeting
B. June 2012 Sales Tax Report
C. June 2012 Financial Report
D. Adopt Budget Calendar – Resolution No. 15, Series of 2012
E. Accounts Payable
- 7:08 p.m. 3. Citizen Comments and Live Call-In ((970) 665-6406)
(For issues NOT on the Agenda. Please limit comments to 3 minutes.)
- 7:11 p.m. 4. Action, if any, on Workshop Items (Mayor Miller)

- 7:15 p.m. 5. Consider adopting Multi-Jurisdictional Natural Hazard Mitigation Plan for Garfield County - Resolution No. 17, Series of 2012 (Nathan Lindquist)
- 7:25 p.m. 6. Consider amending Rifle Municipal Code to require filing of final plats within one year – Ordinance No. 17, Series of 2012 – first reading (Nathan Lindquist)
- 7:35 p.m. 7. Consider authorizing application for Great Outdoors Colorado grant for Deerfield Park – Resolution No. 16, Series of 2012 (Aleks Briedis)
- 7:45 p.m. 8. Consider calling for election to increase sales and use tax by .5% to fund Water Enterprise and New Water Treatment Plant – Ordinance No. 18, Series of 2012 – first reading (Jim Neu)
- 8:00 p.m. 9. Consider authorizing expenditure of capital fund monies for county grant match for Energy Innovation Park (John Hier)
- 8:10 p.m. 10. Consider authorizing emergency expenditure for West 12th Street bridge (John Hier)
- 8:20 p.m. 11. Consider appointing representatives to Colorado Municipal League Policy Committee (John Hier)
- 8:30 p.m. 12. Administrative Reports
 - A. City Manager Report
 - B. Other Reports
- 8:40 p.m. 13. Comments from Mayor and Council
- 8:50 p.m. 14. Executive Session - Conference with City Attorney for the purpose of receiving legal advice on specific legal questions under CRS 24-6-402(4)(b); for the purpose of determining positions relative to matters that may be subject to negotiations, developing strategy for negotiations, and/or instructing negotiators, under CRS 24-6-402(4)(e); and to discuss the purchase, acquisition, lease, transfer, or sale of real, personal, or other property interest under CRS 24-6-402(4)(a) (Jim Neu)

The order and times of agenda items listed above are approximate and intended as a guideline for the City Council.

Next Regular Meeting of Council: August 15, 2012 at 7:00 p.m.



RIFLE CITY COUNCIL MEETING

Wednesday, July 18, 2012

REGULAR MEETING

7:00 p.m. * Council Chambers

A regular meeting of the Rifle City Council was called to order at 7:00 p.m. by Mayor Jay Miller.

PRESENT ON ROLL CALL: Councilors Rich Carter, Alan Lambert, Keith Lambert, Jonathan Rice, Jen Sanborn, Randy Winkler, and Mayor Jay Miller.

OTHERS PRESENT: John Hier, City Manager; Matt Sturgeon, Assistant City Manager/Director of Planning; Lisa Cain, City Clerk; Jim Neu, City Attorney; Jim Bell, Channel 10 Manager; Michael Churchill, Channel 10 Assistant Manager; Mike Braaten, Government Affairs Coordinator; Dick Deussen, Utility Director; Charles Kelty, Finance Director; Daryl Meisner, Police Chief; Nancy Bayne; Judy Hayward; Patty Lambert; Mike McKibbin; Heidi Rice; and John Scalzo.

CONSENT AGENDA - APPROVE THE FOLLOWING ITEMS:

- A. Minutes from the July 2, 2012 Regular Meeting
- B. Liquor License Renewals – Rib City Grill; Texan Bar; Fiesta Guadalajara; Plaza Liquors; City Market; Moose Lodge
- C. April/May Financial Report
- D. April/May Sales/Use Tax Report
- E. Accounts Payable

Councilor A. Lambert moved to approve Consent Agenda Items A, B, C, D, and E; seconded by Councilor Rice. Roll Call: Yes – Carter (abstaining as to Item E), K. Lambert (abstaining as to Item A), A. Lambert, Rice, Sanborn, Winkler, Miller

CITIZEN COMMENTS AND LIVE CALL-IN

John Scalzo expressed frustration that Betty Jones was not allowed to speak for more than 3 minutes at the Council meeting on June 6, 2012, and that the Council Members appeared to have closed their minds to options other than building a new water treatment plant with reverse osmosis technology.

There were no other citizen comments or live call-ins.

PUBLIC HEARING – SPECIAL EVENT LIQUOR PERMITS – BPOE ELKS LODGE #2195

Mayor Miller opened the public hearing and swore in Nancy Bayne, Secretary, BPOE Elks Lodge #2195. Ms. Bayne presented the Lodge's application for a special event permit to provide liquor service at the Garfield County Fair at 1001 Railroad Avenue on August 1 (5:00 - 10:00 PM), August 2 (5:00 - 10:00 PM), August 3 (5:00 - 10:30 PM), and August 4 (noon - 10:00 PM), 2012. City Clerk Lisa Cain stated that the hearing was properly noticed, the application is complete, and the fees have been paid.

Councilor Rice moved to approve the Special Event Liquor Permit for BPOE Elks Lodge #2195 on August 1 (5:00 - 10:00 PM), August 2 (5:00 - 10:00 PM), August 3 (5:00 - 10:30 PM), and August 4 (noon - 10:00 PM), 2012, at 1001 Railroad Avenue; seconded by Councilor A. Lambert. Roll Call: Yes - Carter, A. Lambert, K. Lambert, Rice, Sanborn, Winkler, Miller

Rifle City Council Meeting, July 18, 2012

PUBLIC HEARING – SPECIAL EVENT LIQUOR PERMIT – GRAND VALLEY HISTORICAL SOCIETY

Mayor Miller opened the public hearing and swore in Judy Hayward, President, Grand Valley Historical Society, and Patty Lambert, Executive Assistant, Grand River Hospital District. Ms. Hayward and Ms. Lambert presented the Society's application for a special event permit to provide liquor service at the Grand Wine Affair at Grand River Hospital District at 501 Airport Road on September 20, 2012 from 4:00 – 9:00 PM. Ms. Cain stated that the hearing was properly noticed, the application is complete, and the fees have been paid.

Councilor Carter moved to approve the Special Event Liquor Permit for Grand Valley Historical Society on September 20, 2012 from 4:00 – 9:00 PM, at 501 Airport Road; seconded by Councilor Sanborn.

Roll Call: Yes - Carter, A. Lambert, K. Lambert, Rice, Sanborn, Winkler, Miller

CONSIDER APPOINTMENT OF CHIEF OF POLICE

City Manager John Hier recommended that Council appoint John Dyer as Chief of Police.

Councilor K. Lambert moved to appoint John Dyer as Chief of Police; seconded by Councilor Sanborn.

Roll Call: Yes – Carter, A. Lambert, K. Lambert, Rice, Sanborn, Winkler, Miller

CONSIDER APPOINTMENT OF PLANNING AND ZONING COMMISSIONERS

Assistant City Manager/Director of Planning Matt Sturgeon recommended that Council appoint Anthony Rossilli to the Planning and Zoning Commission regular member seat vacated by Bruce Gallagher, for a term expiring April 2015. He also recommended that Council appoint Marc Caldwell to the Commission alternate member seat that would be vacated by Mr. Rossilli, for a term expiring April 2013.

Councilor K. Lambert moved to appoint Anthony Rossilli to the Planning and Zoning Commission as a regular member for a term expiring April 2015, and Marc Caldwell as an alternate member for a term expiring April 2013; seconded by Councilor Sanborn.

Roll Call: Yes – Carter, A. Lambert, K. Lambert, Rice, Sanborn, Winkler, Miller

RECOGNIZE MAYOR MILLER'S ACHIEVEMENT OF COLORADO MUNICIPAL LEAGUE LEADERSHIP TRAINING AWARD

Mayor Pro Tem Lambert led the Council in congratulating Mayor Miller on his achievement of the Colorado Municipal League Leadership Training Award.

CONSIDER ORDINANCE NO. 16, SERIES OF 2012 (SECOND READING) EXTENDING FRANCHISE AGREEMENT WITH COMCAST TO DECEMBER 31, 2012

AN ORDINANCE OF THE CITY OF RIFLE, COLORADO, AMENDING THE CABLE TELEVISION FRANCHISE AGREEMENT BETWEEN THE CITY OF RIFLE, COLORADO AND COMCAST OF COLORADO/FLORIDA, INC. TO EXTEND THE TERM OF THE FRANCHISE THROUGH DECEMBER 31, 2012

Channel 10 Manager Jim Bell and City Attorney Jim Neu explained that the current version of the City's Comcast Cable Franchise Agreement was adopted in 2002, when the Rifle City Council approved the grant of a nonexclusive Franchise Agreement to TCI of Northern New Jersey, Inc. ("TCI"). After a five-year extension approved in 2007, the Franchise Agreement is now set to expire on August 24, 2012. Comcast of Colorado/Florida, Inc. ("Comcast"), the successor in interest to TCI, has requested an extension of the Franchise

Agreement without substantive amendment through the end of 2012. During this time, the City and Comcast will consider adoption of either a new Franchise Agreement or an extension of the existing Franchise Agreement subject to compliance with the Cable Communications Policy Act of 1984 and the Rifle City Charter provisions on franchises. Since 2002, a number of new cable regulations have passed at the state and national level, and the scope of the City's programming has also changed. The revised Franchise Agreement will reference these changes. Staff supports Comcast's request for a temporary extension, as described in proposed Ordinance No. 16, Series of 2012, and will work with the cable provider to prepare a draft Franchise Agreement that meets the City's current and anticipated cable needs before the end of the year.

Councilor Rice moved to approve Ordinance No. 16, Series of 2012, on second reading as presented and to order it to be published in full as required by Charter; seconded by Councilor A. Lambert.

Roll Call: Yes - Carter, A. Lambert, K. Lambert, Rice, Sanborn, Winkler, Miller

CONSIDER AUTHORIZING PREPAYMENT OF LOANS

Finance Director Charles Kelty recommended that Council authorize early pay-off of 2 loans: (1) a 1994 loan from the Colorado Water Resources and Power Development Authority; and (2) a 1982 loan from the Colorado Water Conservation Board. Paying these loans early would result in savings of \$33,202.50 to the City.

Councilor Rice moved to authorize early pay-off of a 1994 loan from the Colorado Water Resources and Power Development Authority and a 1982 loan from the Colorado Water Conservation Board; seconded by Councilor Carter.

Roll Call: Yes – Carter, A. Lambert, K. Lambert, Rice, Sanborn, Winkler, Miller

CONSIDER ACCEPTING GARFIELD COUNTY FEDERAL MINERAL LEASE DISTRICT GRANT AWARD – RESOLUTION NO. 14, SERIES OF 2012

Mr. Neu recommended that Council approve Resolution No. 14, Series of 2012, approving a grant agreement with the Garfield County Federal Mineral Lease District regarding the Airport Road overlay project.

Councilor A. Lambert moved to approve Resolution No. 14, Series of 2012, subject to final approval by Rifle staff of the form of the grant agreement; seconded by Councilor Rice.

Roll Call: Yes – Carter, A. Lambert, K. Lambert, Rice, Sanborn, Winkler, Miller

ADMINISTRATIVE REPORTS

Mr. Hier reported to Council on the following issues: CacaLoco; infrastructure improvement projects; West UMTRA Site improvements; and parks maintenance.

Ms. Cain informed Council about Responsible Serving/Selling of Alcohol seminars that she and Deputy City Clerk Kristy Christensen were providing to employees of Rifle businesses with liquor licenses.

Government Affairs Coordinator Mike Braaten announced that on July 25, Colorado Department of Local Affairs (DOLA) staff and State of Colorado budget staff will be touring facilities in the Rifle area that have been improved with DOLA grants.

COMMENTS FROM MAYOR AND COUNCIL

Councilor A. Lambert recognized Mayor Miller's wife, Norma, for her contributions to allow Mayor Miller to achieve the Colorado Municipal League Leadership Training Award.

Councilor K. Lambert noted that, although he did not participate in the Police Chief candidate interviews, he did meet John Dyer and supported Mr. Dyer's appointment as Police Chief.

Meeting adjourned at 7:58 p.m.

Lisa H. Cain
City Clerk

Jay D. Miller
Mayor



MEMORANDUM

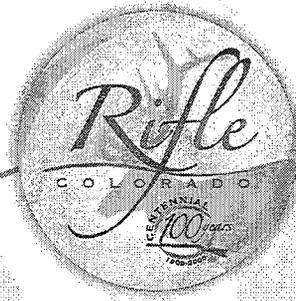
To: John Hier, City Manager
 From: Charles Kelty, Finance Director *ck*
 Date: July 26, 2012
 Subject: June 2012 Sales, Use, and Lodging Tax Report

Total Sales, Use, and Lodging Tax revenues, for the six months' ending June 30, 2012, is \$3,564,596, an 8.4% increase from the previous year's \$3,287,136.

Sales tax revenues are \$3,206,068 a 5.8% increase from the previous year's \$3,028,910. Building and Motor Vehicle Use Tax revenues are \$307,004, a 51.4% increase from the previous year's figure of \$202,826. Lodging Taxes revenues are \$51,525 a 7.0% decrease from the previous year's \$55,400.

**Sales Tax Report
 Prior Year Comparison
 For Sales in June**

Business Category	For Sales in June			Year-to-Date		
	2011	2012	% Change	2011	2012	% Change
Bars and Restaurants	\$ 55,801	\$ 54,116	-3%	\$ 302,591	\$ 319,984	6%
Car Parts and Sales	43,044	41,296	-4%	220,776	231,238	5%
Food	74,493	75,573	1%	419,595	420,070	0%
General Retail	233,568	232,573	0%	1,174,674	1,207,685	3%
Hardware	52,480	58,187	11%	182,118	206,722	14%
Liquor Stores	16,875	15,303	-9%	86,191	88,916	3%
Motels	18,795	19,131	2%	78,880	77,084	-2%
Oil & Gas	38,093	43,158	13%	230,356	313,415	36%
Leasing/Misc	11,735	15,738	34%	50,966	76,298	50%
Utilities	46,802	38,369	-18%	282,763	264,656	-6%
Total	\$ 591,686	\$ 593,445	0%	\$3,028,910	\$ 3,206,068	6%
Allocation to Funds:						
General Fund	\$324,143	\$325,106	0%	\$1,659,323	\$1,756,376	6%
Street Improvement	84,527	84,778	0%	432,701	458,010	6%
Rifle Information Center	13,964	14,005	0%	71,482	75,663	6%
Parks & Recreation	169,053	169,556	0%	865,403	916,019	6%
	\$591,686	\$593,445	0%	\$3,028,910	\$3,206,068	6%



**Building and Motor Vehicle Use Taxes
Prior Year Comparison**

Business Category	For Sales in June			Year-to-Date		
	2011	2012	% Change	2011	2012	% Change
Building Use Taxes	\$0	\$11,450	100%	\$138	\$62,611	45142%
Motor Vehicle Use Taxes	48,549	37,361	-23%	202,687	244,393	21%
Total Use Tax	\$ 48,549	\$ 48,811	1%	\$ 202,826	\$ 307,004	51%
Fund Allocation:						
General Fund	\$26,597	\$26,740	1%	\$111,114	\$168,185	51%
Street Improvement	6,936	6,973	1%	28,975	43,858	51%
Rifle Information Center	1,146	1,152	1%	4,787	7,245	51%
Parks & Recreation	13,871	13,946	1%	57,950	87,715	51%
Total USE Tax	\$48,549	\$48,811	1%	\$202,826	\$307,004	51%

**Lodging Taxes
Prior Year Comparison**

Business Category	For Sales in June			Year-to-Date		
	2011	2012	% Change	2011	2012	% Change
Lodging Taxes	\$13,180	\$12,166	-8%	\$55,400	\$51,525	-7%
Total Lodging Tax	\$ 13,180	\$ 12,166	-8%	\$ 55,400	\$ 51,525	-7%

Total Sales, Use, Lodging	\$ 653,416	\$ 654,422	0%	\$3,287,136	\$ 3,564,596	8%
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MEMORANDUM

To: John Hier, City Manager
From: Charles Kelty, Finance Director *ck*
Date: July 26, 2012
Subject: June 2012 Financial Reports

Attached are the Financial Reports for the six months ending June 30, 2012. Below are a few comments:

Page 1 **General Fund Revenues** – Total revenues are \$3,881,051, which compared to the prior year's \$3,648,724 is \$232,327 and 6% higher. Sales Tax revenues year-to-date are approximately 6% higher than previous year. Additionally, two grant reimbursement requests (HUD and DOT) were billed and expected reimbursement is \$249,158. The HUD and DOT grant revenues have corresponding expenses included in the Planning Department.

General Fund Expenditures – Total expenditures are \$4,274,770, which compared to the prior year's \$3,481,274 is \$793,496 and 23% higher. Two grants (HUD and DOT) have incurred expenses, which are included in the Planning Department.

Page 2 **Visitor Improvement Fund** – Total revenues are \$52,409, which compared to the prior year's \$56,474 is \$4,065 and 7% lower. Total expenses are \$57,766, which compared to the prior year's \$51,944 is \$5,822 and 12% higher.

Page 3 **Parks & Recreation Fund Revenues** – Total revenues are \$1,265,305, which compared to the prior year's \$1,075,628 is \$189,677 and 18% higher.

Parks & Recreation Fund Expenditures – Expenditures are \$1,239,911, which compared to the prior year's \$1,139,838 is \$100,073 and 9% higher.

Page 4 **Water Fund Revenues** – Overall, revenues are \$1,268,398, which compared to the prior year's \$1,061,523 is \$206,875 and 19% higher. Operating revenues were 20% higher than the prior year. Water rights revenues were 33% less than prior year. Capital revenues were 55% higher than the prior year.

Water Fund Expenses – Overall, total expenses are \$1,383,416, which compared to the prior year of \$1,430,457 is \$47,041 and 3% lower. Operating and Maintenance expenses are 23% higher than last year. Water rights expenses are \$43,534 higher than last year. Water System Improvements (Capital) expenses is \$284,228 less than last year.

CITY OF RIFLE

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Wastewater Fund Revenue – Total revenues are \$1,542,783, which compared to the prior year's \$1,123,747 is \$419,036 and 37% higher. Operating Revenues are 18% higher and Capital Revenues are \$219,441 higher.

Wastewater Expenses – Total expenses were \$1,374,823, which compared to the prior year's \$1,244,926 is \$129,897 and 10% higher.

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Sanitation Fund Revenues – Total revenues are \$240,876, which compared to the prior year's \$284,877 is \$44,001 and 15% less.

Sanitation Fund Expenses – Total expenses are \$262,073, which compared to the prior year's \$256,318 is \$5,755 and 2% higher.

CITY OF RIFLE
 FUND SUMMARY WITH COMPARISON TO PRIOR YEAR
 FOR THE 6 MONTHS ENDING JUNE 30, 2012

GENERAL FUND

	BUDGET	PERIOD ACTUAL	YTD ACTUAL	BUD REMAINING	PRIOR YTD ACT
<u>REVENUE</u>					
GENERAL REVENUES	7,445,079.00	927,907.73	3,881,050.56	3,564,028.44	3,648,723.93
	<u>7,445,079.00</u>	<u>927,907.73</u>	<u>3,881,050.56</u>	<u>3,564,028.44</u>	<u>3,648,723.93</u>
<u>EXPENDITURES</u>					
MAYOR/COUNCIL	82,250.00	6,127.17	35,775.49	46,474.51	27,895.20
CITY CLERK	163,237.00	12,676.21	74,691.82	88,545.18	74,710.74
MUNICIPAL COURT	182,794.00	13,286.75	84,059.50	98,734.50	84,844.61
CITY MANAGER	172,633.00	13,878.46	84,329.37	88,303.63	83,182.83
GOVERNMENT AFFAIRS	155,964.00	9,353.60	59,642.37	96,321.63	70,956.15
FINANCE	466,224.00	33,820.72	228,486.54	237,737.46	205,173.37
ATTORNEY	224,500.00	17,057.32	120,760.84	103,739.16	128,559.17
PLANNING/ZONNING	678,071.00	72,441.12	408,086.60	269,984.40	201,190.63
CITY HALL	148,417.00	9,857.17	76,212.14	72,204.86	77,358.13
GROUNDS AND FACILITY MAINT.	69,536.00	5,472.16	18,258.72	51,277.28	27,766.98
COMMUNITY ACCESS TV	119,360.00	8,644.93	55,156.20	64,203.80	55,459.78
POLICE	2,321,446.00	177,347.63	1,060,713.35	1,260,732.65	1,106,817.65
JUSTICE CENTER BLDG. OPERATION	389,448.00	5,522.06	177,776.47	211,671.53	185,985.83
BUILDING INSPECTIONS	150,125.00	12,388.60	67,978.08	82,146.92	73,981.59
STREETS	1,123,978.00	305,015.84	681,534.90	442,443.10	443,047.90
CONSTRUCTION CREW - INHOUSE	211,601.00	13,462.12	108,815.49	102,785.51	88,096.26
PUBLIC WORKS	202,414.00	14,718.70	98,842.23	103,571.77	69,311.38
ANIMAL SHELTER	91,303.00	175.27	44,475.62	46,827.38	46,959.65
CEMETERY O & H	69,181.00	5,706.28	28,719.10	40,461.90	31,310.32
SENIOR CENTER	460,496.00	40,416.30	195,255.17	265,240.83	172,805.44
PARK MAINTENANCE	.00	.00	.00	.00	18.02
NON DEPARTMENTAL	530,219.00	17,582.38	275,199.61	255,019.39	225,842.29
OPERATING TRANSFERS OUT	290,000.00	290,000.00	290,000.00	.00	.00
	<u>8,303,197.00</u>	<u>1,084,950.79</u>	<u>4,274,769.61</u>	<u>4,028,427.39</u>	<u>3,481,273.92</u>
	<u>(858,118.00)</u>	<u>(157,043.06)</u>	<u>(393,719.05)</u>	<u>(464,398.95)</u>	<u>167,450.01</u>

CITY OF RIFLE
 FUND SUMMARY WITH COMPARISON TO PRIOR YEAR
 FOR THE 6 MONTHS ENDING JUNE 30, 2012

VISITOR IMPROVEMENT FUND

	BUDGET	PERIOD ACTUAL	YTD ACTUAL	BUD REMAINING	PRIOR YTD ACT
<u>REVENUE</u>					
VISITOR IMPROVEMENT	135,876.00	11,556.82	52,408.61	83,467.39	56,473.76
	135,876.00	11,556.82	52,408.61	83,467.39	56,473.76
<u>EXPENDITURES</u>					
VISITOR IMPROVEMENT	249,392.00	30,615.41	57,766.28	191,625.72	51,943.61
	249,392.00	30,615.41	57,766.28	191,625.72	51,943.61
	(113,516.00)	(19,058.59)	(5,357.67)	(108,158.33)	4,530.15

CITY OF RIFLE
 FUND SUMMARY WITH COMPARISON TO PRIOR YEAR
 FOR THE 6 MONTHS ENDING JUNE 30, 2012

PARKS & RECREATION

	BUDGET	PERIOD ACTUAL	YTD ACTUAL	BUD REMAINING	PRIOR YTD ACT
<u>REVENUE</u>					
PARKS AND REC REVENUE	2,956,799.00	263,553.64	1,265,305.45	1,691,493.55	1,075,627.90
	2,956,799.00	263,553.64	1,265,305.45	1,691,493.55	1,075,627.90
<u>EXPENDITURES</u>					
RECREATION	481,988.00	46,401.74	245,621.58	236,366.42	299,072.04
POOL	206,711.00	50,297.30	99,065.08	107,645.92	100,028.52
RIFLE FITNESS CENTER	384,157.00	21,827.21	145,426.57	238,730.43	17,595.89
COMMUNITY EVENTS	97,602.00	9,188.31	43,874.12	53,727.88	.00
PARK MAINTENANCE	1,037,424.00	86,478.42	458,082.55	579,341.45	404,294.95
PARKS CAPITAL	344,827.00	123.80	161,046.24	183,780.76	225,758.59
NON-DEPARTMENTAL	93,810.00	5,801.92	48,336.09	45,473.91	59,629.33
OPERATING TRANSFER OUT	71,917.00	10,576.42	38,458.52	33,458.48	33,458.52
	2,718,436.00	230,695.12	1,239,910.75	1,478,525.25	1,139,837.84
	238,363.00	32,858.52	25,394.70	212,968.30	(64,209.94)

CITY OF RIFLE
 FUND SUMMARY WITH COMPARISON TO PRIOR YEAR
 FOR THE 6 MONTHS ENDING JUNE 30, 2012

WATER FUND

	BUDGET	PERIOD ACTUAL	YTD ACTUAL	BUD REMAINING	PRIOR YTD ACT
<u>REVENUE</u>					
WATER REVENUE	2,387,389.00	313,996.29	1,169,540.37	1,217,848.63	975,961.31
WATER RIGHTS REVENUE	64,500.00	(306.17)	25,643.22	38,856.78	38,291.21
CAPITAL REVENUE	7,962,000.00	60,530.09	73,214.17	7,888,785.83	47,270.53
	<u>10,413,889.00</u>	<u>374,220.21</u>	<u>1,268,397.76</u>	<u>9,145,491.24</u>	<u>1,061,523.05</u>
<u>EXPENDITURES</u>					
WATER O&H	1,881,772.00	134,780.19	1,042,215.99	839,556.01	848,563.43
WATER RIGHTS	134,000.00	10,200.00	103,291.01	30,708.99	59,757.16
WATER SYSTEM IMPROVEMENTS	4,865,593.00	12,748.50	237,908.56	4,627,684.44	522,136.60
	<u>6,881,365.00</u>	<u>157,728.69</u>	<u>1,383,415.56</u>	<u>5,497,949.44</u>	<u>1,430,457.19</u>
	<u>3,532,524.00</u>	<u>216,491.52</u>	<u>(115,017.80)</u>	<u>3,647,541.80</u>	<u>(368,934.14)</u>

CITY OF RIFLE
 FUND SUMMARY WITH COMPARISON TO PRIOR YEAR
 FOR THE 6 MONTHS ENDING JUNE 30, 2012

WASTEWATER FUND

	BUDGET	PERIOD ACTUAL	YTD ACTUAL	BUD REMAINING	PRIOR YTD ACT
<u>REVENUE</u>					
WASTE WATER REVENUE	2,568,910.00	197,970.91	1,295,756.35	1,273,153.65	1,096,161.51
WASTE WATER REVENUE	327,000.00	242,645.15	247,026.27	79,973.73	27,585.44
	<u>2,895,910.00</u>	<u>440,616.06</u>	<u>1,542,782.62</u>	<u>1,353,127.38</u>	<u>1,123,746.95</u>
<u>EXPENDITURES</u>					
SEWER O&H	2,797,073.00	153,098.34	1,352,362.09	1,444,710.91	1,233,209.39
SEWER SYSTEM IMPROVEMENTS	75,000.00	11,308.00	22,460.41	52,539.59	11,716.30
	<u>2,872,073.00</u>	<u>164,406.34</u>	<u>1,374,822.50</u>	<u>1,497,250.50</u>	<u>1,244,925.69</u>
	<u>23,837.00</u>	<u>276,209.72</u>	<u>167,960.12</u>	<u>(144,123.12)</u>	<u>(121,178.74)</u>

CITY OF RIFLE
 FUND SUMMARY WITH COMPARISON TO PRIOR YEAR
 FOR THE 6 MONTHS ENDING JUNE 30, 2012

SANITATION FUND

	BUDGET	PERIOD ACTUAL	YTD ACTUAL	BUD REMAINING	PRIOR YTD ACT
<u>REVENUE</u>					
SANITATION FUND	494,097.00	38,126.29	240,876.17	253,220.83	284,876.56
	494,097.00	38,126.29	240,876.17	253,220.83	284,876.56
<u>EXPENDITURES</u>					
SANITATION	504,026.00	43,706.58	262,073.48	241,952.52	256,317.96
	504,026.00	43,706.58	262,073.48	241,952.52	256,317.96
	(9,929.00)	(5,580.29)	(21,197.31)	11,268.31	28,558.60



MEMORANDUM

To: John Hier, City Manager
From: Charles Kelty, Finance Director *CK*
Date: July 25, 2012
Re: 2013 Budget Calendar: Resolution No. 15-2012

Attached is Resolution No. 15-2012 establishing the 2013 Budget calendar. The schedule is very similar to last year.

I respectfully request Council approve Resolution No. 15-2012 on August 1, 2012.

Thank-you



**CITY OF RIFLE, COLORADO
RESOLUTION NO. 15
SERIES OF 2012**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RIFLE,
COLORADO, ADOPTING THE CALENDAR FOR THE 2013 BUDGET.

WHEREAS, Article IX of the Charter of the City of Rifle requires the City Manager to submit an annual budget to the City Council by September 20th of each year in order to have adequate time to certify the property tax mill levy; and

WHEREAS, since the Charter was adopted on March 26, 1963, state statutes have changed the timing of the property assessed valuation and mill levy certification; and

WHEREAS, these changes have necessitated that the timing of the budget process be changed to be consistent with current statutes; and

WHEREAS, pursuant to Resolution No. 19, Series of 2003, the Rifle City Council adopted a schedule consistent with state law for the adoption of the following year's budget, and the City wishes to use this timeline for the 2013 Budget process.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RIFLE, COLORADO, THAT:

1. The City incorporates the foregoing recitals as findings by the City Council.
2. The following schedule is adopted for the 2013 Budget:

Saturday, August 25, 2012:	Deadline for Assessor to submit new assessed valuation
Wednesday, October 3, 2012:	Deliver 2013 proposed Budget to Council
Thursday, October 4, 2012:	First Budget workshop
Tuesday, October 9, 2012:	Second Budget workshop
Wednesday, October 10, 2012:	Third Budget workshop
Tuesday, October 16, 2012:	Fourth Budget workshop
Tuesday, October 23, 2012:	Fifth Budget workshop
Wednesday, October 24, 2012:	Sixth Budget workshop
Tuesday, October 30, 2012:	Seventh Budget workshop
Wednesday, November 7, 2012:	Regular City Council meeting, first public hearing on Budget
Wednesday, November 21, 2012:	Regular City Council meeting, second public hearing on Budget
Wednesday, December 5, 2012:	Adopt 2013 Budget and Certify Mill Levies
Saturday, December 15, 2012:	Deadline for certification of mill levy to Garfield County

3. This Resolution shall be published in the Rifle Citizen Telegram and posted at City Hall.

THIS RESOLUTION was read, passed, and adopted by the Rifle City Council at a regular meeting held this 1st day of August, 2012.

CITY OF RIFLE, COLORADO

By

Mayor

ATTEST:

City Clerk

Report Criteria:

Summary report.
Invoices with totals above \$0 included.
Paid and unpaid invoices included.

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
1003						
Action Shop Services, Inc						
	RI34863	REPLACED GEAR HEAD ASSY	07/25/2012	65.50	.00	
	S168111	POLE PRUNER	07/16/2012	539.95	.00	
	SI67716	PRIMER BULB	06/27/2012	2.50	.00	
	SI68038	PROPANE FUEL	07/13/2012	13.16	.00	
	SI68191	PROPE	07/19/2012	7.50	.00	
Total 1003:				628.61	.00	
1009						
B & B Plumbing, Inc						
	36860	REPLACED SHOWER HEAD	07/17/2012	207.50	.00	
Total 1009:				207.50	.00	
1018						
Valley Lumber						
	69052	BRUSH PAN	06/19/2012	8.57	.00	
	69607	SNAP BOLT	07/03/2012	6.58	.00	
	69639	GREAT STUFF WINDOW DOOR	07/05/2012	7.78	.00	
	69646	U-RIDGE	07/05/2012	199.33	.00	
	69738	GRADE REBAR	07/09/2012	22.47	.00	
	69748	GRADE REBAR	07/09/2012	21.47	.00	
	69812	INTERNATIONAL GREEN	07/10/2012	94.81	.00	
	69875	GL RS SATIN LATEX EXT	07/11/2012	67.05	.00	
	70044	COMBO ENTRY SATIN NICKEL	07/16/2012	65.93	.00	
	70053	8 RED CHALK	07/16/2012	41.93	.00	
	70152	SHEETROCK MUD	07/18/2012	14.49	.00	
	70192	ELBOW 90	07/19/2012	6.02	.00	
	70201	MACHINE BOLT	07/19/2012	16.03	.00	
	70214	LATTICE	07/19/2012	12.57	.00	
	70263	CONSTRUCTION FIR	07/20/2012	20.93	.00	
Total 1018:				605.96	.00	
1022						
Central Distributing Co						
	908272	Supplies	05/09/2012	604.90	.00	
	908830	Supplies	05/14/2012	120.96	.00	
	909066	Supplies	05/16/2012	260.52	.00	
	913597	Supplies	06/27/2012	49.27	.00	
	913967	Supplies	07/02/2012	140.76	.00	
	914895	Supplies	07/11/2012	188.91	.00	
	914896	Supplies	07/11/2012	321.15	.00	
	914900	Supplies	07/11/2012	52.00	.00	
	915635	Supplies	07/18/2012	181.89	.00	
	915637	Supplies	07/18/2012	147.14	.00	
	915650	Supplies	07/18/2012	78.34	.00	
	915968	Supplies	07/19/2012	78.60	.00	
Total 1022:				2,224.44	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
1029						
Colo Dept Of Agriculture						
	237	TESTED WATER TANKS	07/20/2012	150.00	150.00	07/20/2012
Total 1029:				150.00	150.00	
1041						
Colo Dept Of Public Hlth & Env						
	060112	JUNE 2012 TOXICOLOGY	06/01/2012	50.00	50.00	07/20/2012
Total 1041:				50.00	50.00	
1055						
Columbine Ford, Inc						
	113082	ELEMENT	06/28/2012	34.80	.00	
	113166	STEP ASY	07/10/2012	357.57	.00	
	113230	HOUSING	07/10/2012	110.52	.00	
	113237	O RING	07/11/2012	10.61	.00	
Total 1055:				513.50	.00	
1059						
Consolidated Electrical Distr						
	4983-529178	CLR BT56MDG	07/16/2012	133.71	.00	
	4983-529179	CLR BT56MDG	07/16/2012	89.14	.00	
	4983-529252	BLST LAMP ANSI	07/09/2012	89.08	.00	
	4983-529576	BULBS	07/17/2012	83.87	.00	
Total 1059:				395.80	.00	
1062						
Dana Kepner Company						
	1362774-00	TOUCHCOUPLER	07/11/2012	5,133.44	.00	
Total 1062:				5,133.44	.00	
1065						
Dodson Engineered Products Inc						
	156116	PIPE	07/20/2012	382.80	382.80	07/20/2012
	156126	FOSTER ADAPTER	07/20/2012	126.66	126.66	07/20/2012
	156194	EXTENSION KIT	07/20/2012	502.20	502.20	07/20/2012
Total 1065:				1,011.66	1,011.66	
1076						
Garfield County Treasurer						
	063012	Landfill	06/30/2012	102.90	.00	
Total 1076:				102.90	.00	
1087						
Grainger						
	9869359555	RIGID CELL FILTER	07/05/2012	437.28	.00	
	9871297652	HARD HAT	07/09/2012	67.33	.00	
	9878800359	KNOCKER LOOSE	07/17/2012	91.17	.00	
Total 1087:				595.78	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
1097						
Johnson Construction Inc						
	PAY ESTIMAT	S.H. 13 SAFETY IMPROVEMENT	07/13/2012	2,762.29	.00	
	PAY ESTIMAT	5th and 16th St Imp - 2012 Imp P	07/23/2012	81,296.55	.00	
	PAY ESTIMAT	5th and 16th St Imp - 2012 Imp P	07/23/2012	29,766.91	.00	
Total 1097:				113,825.75	.00	
1105						
Meadow Gold Dairies						
	399920	DAIRY PRODUCTS/SENIOR CT	07/16/2012	102.00	.00	
	50210463	DAIRY PRODUCTS/SENIOR CT	07/12/2012	78.94	.00	
	50210494	DAIRY PRODUCTS/REC -POOL	07/13/2012	177.14	.00	
	50210527	DAIRY PRODUCTS/REC -POOL	07/17/2012	96.67	.00	
	50210565	DAIRY PRODUCTS/REC -POOL	07/20/2012	172.95	.00	
Total 1105:				627.70	.00	
1110						
Napa Auto Parts						
	236763	FHP POWERATED BELT	06/27/2012	18.72	.00	
	236859	RED MARKER LAMP	06/27/2012	24.08	.00	
	237555	WATER PUMP	07/02/2012	85.77	.00	
	238021	LAMP	07/05/2012	63.63	.00	
	238227	HOSE	07/06/2012	78.75	.00	
	238250	CLEANER	07/06/2012	12.67	.00	
	238564	TARP	07/09/2012	95.45	.00	
	238572	FUSE	07/09/2012	6.49	.00	
	238702	FHP POWERATED BELT	07/09/2012	18.72-	.00	
	238735	TRAILER WIRE	07/10/2012	67.96	.00	
	238737	AUTOMOTIVE FUSE	07/10/2012	47.88	.00	
	238991	HOSE	07/11/2012	58.18	.00	
	239358	SPARK PLUG	07/13/2012	3.98	.00	
	239367	CABLE	07/13/2012	13.59	.00	
	239446	AIRFILTER	07/13/2012	21.49	.00	
	239678	CLEANER	07/16/2012	12.67	.00	
	239741	BATTERY	07/16/2012	111.99	.00	
	239827	CORE DEPOSIT	07/16/2012	12.00-	.00	
	240257	BEARINGS	07/19/2012	35.74	.00	
	240279	OIL FILTER	07/19/2012	6.49	.00	
	240414	BEARINGS	07/19/2012	35.74	.00	
	240446	SMART FILL GAS CAN	07/20/2012	14.88	.00	
	240859	SUPER BON	07/23/2012	24.28	.00	
	240951	HAIR PIN CLIP	07/23/2012	20.25	.00	
Total 1110:				829.96	.00	
1111						
Neve's Uniforms, Inc						
	LN263961	UNIFORM /PD	07/11/2012	74.94	.00	
	NE15473	UNIFORM /PD	06/27/2012	99.90	.00	
	NE15500	UNIFORM /PD	06/28/2012	66.96	.00	
	NE15555	UNIFORM /PD	07/03/2012	105.90	.00	
	NE15679	UNIFORM /PD	07/11/2012	156.89	.00	
	NE15686	UNIFORM /PD	07/11/2012	84.94	.00	
	NE15769	UNIFORM /PD	07/16/2012	156.89	.00	
	NE15836	UNIFORM /PD	07/19/2012	74.94	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 1111:				821.36	.00	
1118						
Parts House						
	5613-19996	WIPER BLADE	06/28/2012	53.94	.00	
	5613-20019	BRADKE PADS	06/29/2012	209.37	.00	
	5613-20064	NEW WATER PUMPS	07/02/2012	80.99	.00	
	5613-20073	NEW WATER PUMPS	07/02/2012	161.98-	.00	
	5613-20245	AIR FILTER	07/10/2012	37.17	.00	
	5613-20296	BRK CLRN NON-CHLOR	07/12/2012	37.08	.00	
	5613-20374	AIR FILTER	07/16/2012	13.67	.00	
	5613-20375	CHAIN LUBE	07/16/2012	8.98	.00	
	5613-20395	OIL FILTER	07/17/2012	29.60	.00	
	5613-20435	AIR FILTER	07/18/2012	18.44	.00	
Total 1118:				327.26	.00	
1120						
Xcel Energy Inc						
	0216864441	2515 W CENTENNIAL-WRAS	07/02/2012	32.94	32.94	07/13/2012
	0216865052	2515 W CENTENNIAL-ADMIN	07/02/2012	35.76	35.76	07/13/2012
	0429047505	300 W 5TH ST UNIT PUMP	07/03/2012	328.59	328.59	07/13/2012
	0429254416	200 RAILROAD AVE	07/05/2012	343.72	343.72	07/13/2012
	0429712474	236 W 4TH ST	07/09/2012	27.75	27.75	07/20/2012
	0429717036	300 W 5TH ST UNIT STAGE	07/09/2012	74.74	74.74	07/20/2012
	0429718977	124 W 2ND ST APT B	07/09/2012	52.02	52.02	07/20/2012
	331069128	2515 W CENTENNIAL-WWTP	07/02/2012	4,518.93	4,518.93	07/13/2012
	428681310	TRAFFIC LIGHT	07/02/2012	71.15	71.15	07/13/2012
	428681312	CLOCK	07/02/2012	6.23	6.23	07/13/2012
	428681702	SPRINKLER/FLASHER	07/02/2012	20.88	20.88	07/13/2012
Total 1120:				5,512.71	5,512.71	
1125						
Rifle Chamber Of Commerce						
	071112	FEE PARADE ENTRY	07/11/2012	25.00	25.00	07/13/2012
Total 1125:				25.00	25.00	
1126						
Rifle City Of						
	1357101 07011	2416-22 RAIL AVE	07/01/2012	1,249.74	1,249.74	07/25/2012
	1453101 07011	50 UTE AVE	07/01/2012	375.79	375.79	07/25/2012
	2003101 07011	201 E. 18th st	07/01/2012	538.33	538.33	07/25/2012
	2004101 07011	612 RAILROAD	07/01/2012	508.80	508.80	07/25/2012
	2005101 07011	1612 RAILROAD	07/01/2012	1,315.28	1,315.28	07/25/2012
	2006101 07011	101 S EAST AVE	07/01/2012	915.84	915.84	07/25/2012
	2007101 07011	301E 30TH ST	07/01/2012	52.82	52.82	07/25/2012
	2017102 07011	1718 RAILROAD AVE	07/01/2012	1,705.04	1,705.04	07/25/2012
	2033001 07011	750 UTE AVE	07/01/2012	55.21	55.21	07/25/2012
	2038001 07011	0409 CR 265/POUND	07/01/2012	79.06	79.06	07/25/2012
	2042001 07011	202 RAILROAD	07/01/2012	254.40	254.40	07/25/2012
	2211101 07011	1201 RAILROAD	07/01/2012	569.22	569.22	07/25/2012
	2214101 07011	1500 DOGWOOD DR	07/01/2012	814.93	814.93	07/25/2012
	2215101 07011	225 EAST AVE	07/01/2012	32.45	32.45	07/25/2012
	2325101 07011	1500 DOGWOOD DR	07/01/2012	6.36	6.36	07/25/2012
	2575101 07011	E 4TH ST	07/01/2012	18.29	18.29	07/25/2012

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
	2975101 07011	1775 W CENTENNIAL	07/01/2012	18.29	18.29	07/25/2012
	3079101 07011	595 W 24TH ST	07/01/2012	874.97	874.97	07/25/2012
	3221101 07011	000 BROWNING DR	07/01/2012	18.29	18.29	07/25/2012
	3351101 07011	1221 E CENTENNIAL	07/01/2012	18.29	18.29	07/25/2012
	3636101 07011	250 E 16TH	07/01/2012	171.72	171.72	07/25/2012
	3641101 07011	360 S 7TH ST	07/01/2012	18.29	18.29	07/25/2012
	3673101 07011	3100 DOKES LN	07/01/2012	182.65	182.65	07/25/2012
	3677101 07011	2515 WEST CENTENNIAL PARK	07/01/2012	2,024.80	2,024.80	07/25/2012
	3679101 07011	300 W 5TH ST	07/01/2012	1,257.29	1,257.29	07/25/2012
	3707101 07011	2515 WEST CENTENNIAL PARK	07/01/2012	106.79	106.79	07/25/2012
	779102 070112	132 e 4th st	07/01/2012	55.21	55.21	07/25/2012
	823101 070112	202 RAILROAD	07/01/2012	77.64	77.64	07/25/2012
	873106 07011	236 w 4th st-Utilites Rental Proper	07/01/2012	234.43	234.43	07/25/2012
Total 1126:				13,550.22	13,550.22	
1143						
Swallow Oil Company						
	071512	CAR WASH	07/15/2012	4,907.68	.00	
Total 1143:				4,907.68	.00	
1181						
Garfield Steel & Machine, Inc						
	00082049	TURN BUCKLE BRACKETS	06/26/2012	72.83	.00	
	00082166	NOZZLE	07/05/2012	23.12	.00	
	00082224	NOZZLE	07/10/2012	113.29	.00	
Total 1181:				209.24	.00	
1188						
Jean's Printing						
	121945	printing	07/20/2012	62.68	.00	
Total 1188:				62.68	.00	
1205						
American Water Works Associat						
	7000515474	MEMBERSHIP DUES	06/26/2012	295.00	295.00	07/20/2012
Total 1205:				295.00	295.00	
1233						
Grand River Hospital District						
	060512	DRUG SCREEN KIT	06/05/2012	128.00	128.00	07/20/2012
	070512	DRUG SCREEN KIT	07/05/2012	90.00	90.00	07/20/2012
Total 1233:				218.00	218.00	
1256						
Resource Engineering, Inc						
	11214	341-10.21 LARAMINE ENERGY	06/30/2012	71.00	.00	
	11215	341-10.30 GRAND RIVER GATH	06/30/2012	284.00	.00	
	11216	341-13.2 AIRPORT AUGMENTAT	06/30/2012	134.00	.00	
	11217	341-9.5 RUEDI ROUND SALES	06/30/2012	142.00	.00	
Total 1256:				631.00	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
1258						
Hach Company						
	7839407	FORMAZIN TRUB STD	07/10/2012	143.45	.00	
Total 1258:				143.45	.00	
1271						
Daily Sentinel						
	050112	AD	05/01/2012	790.00	790.00	07/20/2012
Total 1271:				790.00	790.00	
1312						
Honnen Equipment Co.						
	394563	FILTER ELEME	07/09/2012	160.00	.00	
Total 1312:				160.00	.00	
1339						
Grand Junction Pipe & Supply						
	C2370107	HUNTER RADIO	07/03/2012	779.76	.00	
Total 1339:				779.76	.00	
1381						
Zee Medical, Inc						
	0011592896	FIRST AID SUPPLIES	07/24/2012	369.98	.00	
Total 1381:				369.98	.00	
1407						
Usa Blue Book						
	714591	WATER PIPELINE DECAL	07/11/2012	92.02	.00	
	718059	UNIVERSAL SORBENT SOCK	07/16/2012	88.53	.00	
Total 1407:				180.55	.00	
1437						
TAYLOR FENCE COMPANY OF GRAND						
	G31371	CONST. PANEL RENTAL	06/30/2012	28.80	.00	
	G31372	CONST. PANEL RENTAL	06/30/2012	15.00	.00	
Total 1437:				43.80	.00	
1447						
Gempler's Inc.						
	1018939638	WST CONTR RND	07/03/2012	353.55	.00	
Total 1447:				353.55	.00	
1460						
Western Colorado Electrical						
	4796	NEW LIGHTING	07/16/2012	4,625.00	.00	
	4797	CALIBRATE FILTER	07/16/2012	551.25	.00	
Total 1460:				5,176.25	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
1560						
Applied Concepts,inc						
	222235	STALKER MOVING FASTEST DI	07/09/2012	134.64	.00	
Total 1560:				134.64	.00	
1692						
A-1 Traffic Control						
	28852	SIGNS SPECIAL EVENT	07/06/2012	140.00	.00	
	28860	DISPLAY MESSAGE BOARD	07/10/2012	1,215.00	.00	
	28876	6V LED LIGHT	07/13/2012	144.00	.00	
	28878	CUSTOM SIGN	07/13/2012	830.00	.00	
Total 1692:				2,329.00	.00	
1734						
United Companies/Oldcastle SW Group Inc						
	871996	ROAD BASE	07/02/2012	407.90	.00	
	872348	ROAD BASE	07/03/2012	200.57	.00	
Total 1734:				608.47	.00	
1830						
Grand Valley Foods						
	122023	FOOD PRODUCT/SR CENTER	07/13/2012	602.26	.00	
	122122	FOOD PRODUCT/SR CENTER	07/20/2012	487.23	.00	
	771484	FOOD PRODUCT/SR CENTER	07/17/2012	7.50	.00	
	771490	FOOD PRODUCT/SR CENTER	07/18/2012	17.90	.00	
Total 1830:				1,114.89	.00	
2169						
Information Systems Consulting						
	0063206-IN	METER FIBER CABLE	07/06/2012	44.80	.00	
Total 2169:				44.80	.00	
2428						
Rivendell Sod Farm, Inc						
	51834	SPORTS PARK OS TURF MIX	07/09/2012	364.91	.00	
	51835	BLUEGRASS SOD	07/09/2012	89.70	.00	
Total 2428:				454.61	.00	
2474						
Public Agency Training Council						
	072012	PATC OFFICER INVOLVED SHO	07/20/2012	295.00	295.00	07/20/2012
Total 2474:				295.00	295.00	
2573						
Mountain West Office Products						
	278608I	supplies	07/25/2012	30.67	.00	
Total 2573:				30.67	.00	
2835						

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
L.L. Johnson Distributing Co	1607847-00	WASHER LOCK	07/16/2012	80.30	.00	
Total 2835:				80.30	.00	
2846						
Colo Mtn News Media						
	7805740A	AD	07/20/2012	26.22	26.22	07/20/2012
	7919190A	AD	05/31/2012	22.77	22.77	07/20/2012
	7926986D	AD	05/24/2012	269.39	269.39	07/20/2012
	7953119A 052	AD	07/20/2012	168.27	168.27	07/20/2012
	7978783A	AD	06/04/2012	16.19	16.19	07/20/2012
	7981063D 060	AD	06/04/2012	550.73	550.73	07/20/2012
	8009676A	AD	06/14/2012	10.63	10.63	07/20/2012
	8036346D 061	AD	06/18/2012	157.87	157.87	07/20/2012
	8048584A 062	AD	06/25/2012	21.76	21.76	07/20/2012
	8048656A 062	AD	06/25/2012	16.70	16.70	07/20/2012
	8048770D 062	AD	06/25/2012	455.25	455.25	07/20/2012
	8049109D 062	AD	06/25/2012	455.25	455.25	07/20/2012
	8049610A 062	AD	06/22/2012	9.11	9.11	07/20/2012
	8066779	AD	06/27/2012	222.97	222.97	07/20/2012
	8066779 06281	AD	06/28/2012	156.08	156.08	07/20/2012
	8066822	AD	06/26/2012	456.07	456.07	07/20/2012
	8066822 06271	AD	06/27/2012	456.07	456.07	07/20/2012
	8066822 06281	AD	06/28/2012	775.33	775.33	07/20/2012
	8066875	AD	06/28/2012	539.11	539.11	07/20/2012
	8069234D 062	AD	06/28/2012	20.24	20.24	07/20/2012
Total 2846:				4,806.01	4,806.01	
2916						
Transact Technologies, Inc.						
	1153758	CASE 24 ROLLS	07/16/2012	48.68	.00	
Total 2916:				48.68	.00	
2960						
Walmart Community						
	006698	SUPPLIES	07/06/2012	21.20	21.20	07/13/2012
	009170	FOOD SUPPLIES	07/09/2012	170.84	170.84	07/20/2012
	010698	SUPPLIES	07/10/2012	50.74	50.74	07/13/2012
	019201	SNACKS	07/19/2012	45.59	45.59	07/20/2012
	025812	SUPPLIES	06/25/2012	46.82	46.82	07/13/2012
	027593	SUPPLIES	06/27/2012	43.92	43.92	07/13/2012
Total 2960:				379.11	379.11	
3015						
Kroger/King Sooper Cust Charge						
	000461	FOOD /SR CENTER	07/10/2012	5.00	5.00	07/20/2012
	000462	SNACKS	07/11/2012	5.00	5.00	07/20/2012
	007969	FOOD /SR CENTER	07/16/2012	102.57	102.57	07/20/2012
	010101	FOOD /SR CENTER	06/25/2012	82.71	82.71	07/13/2012
	030909	FOOD /SR CENTER	07/09/2012	94.91	94.91	07/20/2012
	039852	SNACKS	07/12/2012	16.99	16.99	07/13/2012
	067536	FOOD /SR CENTER	07/10/2012	48.54	48.54	07/20/2012
	082920	SNACKS	07/17/2012	45.91	45.91	07/20/2012
	084449	SUPPLIES	07/10/2012	92.22	92.22	07/13/2012

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
	102850	FOOD /SR CENTER	07/03/2012	13.80	13.80	07/13/2012
	121793	FOOD /SR CENTER	07/11/2012	22.80	22.80	07/20/2012
	123626	SNACKS	07/03/2012	37.54	37.54	07/13/2012
	150063	SNACKS	06/27/2012	8.11	8.11	07/13/2012
	169202	SNACKS	06/06/2012	63.28	63.28	07/13/2012
	176936	FOOD /SR CENTER	06/27/2012	29.52	29.52	07/13/2012
	211990	SNACKS	06/28/2012	.47	.47	07/13/2012
	218234	FOOD /SR CENTER	07/05/2012	363.03	363.03	07/13/2012
	224755	FOOD /SR CENTER	06/28/2012	3.28	3.28	07/13/2012
	321063	FOOD /SR CENTER	07/14/2012	19.28	19.28	07/20/2012
	322566	SNACKS	07/06/2012	33.97	33.97	07/20/2012
Total 3015:				1,088.93	1,088.93	
3016						
Flattops Fencing And Supply						
	764	KNIT PRIVACY BARRIER	06/25/2012	110.59	.00	
Total 3016:				110.59	.00	
3083						
ALSCO						
	1188744	LAUNDRY/senior center	07/10/2012	62.37	.00	
	1188745	work shirts and pants	07/10/2012	29.96	.00	
	1191792	LAUNDRY/senior center	07/17/2012	59.42	.00	
	1191793	work shirts and pants	07/17/2012	29.96	.00	
Total 3083:				181.71	.00	
3093						
4imprint Inc						
	2494794	BIC PENS,BAGS/RECREATION	07/06/2012	623.80	.00	
Total 3093:				623.80	.00	
3107						
Northern Safety Co Inc						
	9000049900	BEE BOPP34 WASP HORNET S	07/10/2012	151.87	.00	
Total 3107:				151.87	.00	
3156						
Superwash Of Rifle						
	2008 070312	CAR WASH	07/03/2012	46.20	.00	
	2025 070312	CAR WASH	07/03/2012	331.39	.00	
Total 3156:				377.59	.00	
3389						
Sandy's Office Supply Inc						
	982685	SUPPLIES	07/09/2012	122.99	.00	
	983667	LAM SHTS	07/13/2012	51.98-	.00	
Total 3389:				71.01	.00	
3735						
Super Wash Of Rifle						
	2036 070312	CAR WASH	07/03/2012	9.00	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 3735:				9.00	.00	
3780						
Concrete Equipment						
	129960	REBAR	07/05/2012	117.00	.00	
	130097	GOLD ALUM CONCRETE PLAC	07/10/2012	54.63	.00	
Total 3780:				171.63	.00	
3827						
Morton Salt, Inc.						
	239661	BULK CRYSTAL SALT	07/16/2012	2,288.59	.00	
Total 3827:				2,288.59	.00	
3847						
Drive Train Industries Inc						
	04 552323	FILTER	06/28/2012	145.03	.00	
Total 3847:				145.03	.00	
3955						
Holy Cross Energy						
	062912	BEAVER CREEK HEADGATE	06/29/2012	22.55	22.55	07/13/2012
	070112	Baron Lane St Lights	07/01/2012	19.58	19.58	07/13/2012
Total 3955:				42.13	42.13	
4098						
Heuton Tire Co						
	97956	TIRES/FLEET	07/17/2012	49.92	.00	
Total 4098:				49.92	.00	
4138						
Beacon Athletics						
	0421247-IN	HOLLY IMPACT DBL	07/18/2012	663.48	.00	
Total 4138:				663.48	.00	
4141						
True Brew Coffee Service						
	143542	COFFEE	07/05/2012	95.13	.00	
	143543	COFFEE	07/05/2012	66.02	.00	
Total 4141:				161.15	.00	
4207						
Radio Shack						
	10148655	PHONE CAR CHARGER	07/25/2012	26.28	.00	
Total 4207:				26.28	.00	
4240						
Platinum Plus For Business						
	BARTH 07111	SUPPLIES	07/11/2012	65.22	65.22	07/20/2012
	BRAATEN 071	LOBBYIST REGISTRATION	07/11/2012	523.70	523.70	07/20/2012

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
	BRIEDIS 0711	WEBTIMECLOCK FEE	07/11/2012	105.61	105.61	07/20/2012
	BURNS 07111	PAYPAL CREDIT	07/11/2012	373.96	373.96	07/20/2012
	CHRISTENSE	CLERKS INSTITUTE	07/11/2012	1,013.79	1,013.79	07/20/2012
	EDGETON 071	PAINT BUS	07/11/2012	584.89	584.89	07/20/2012
	HIER 071112	LUNCH-POLICE	07/11/2012	.00	.00	
	HIER 071112.	CONFERENCE	07/11/2012	347.12	347.12	07/20/2012
	LAMBERT 071	CONFERENCE	07/11/2012	63.73	63.73	07/20/2012
	MACKLIN 0711	BUSHMASTER CARBON 15	07/11/2012	675.00	675.00	07/20/2012
	MILLER 07111	TASER TRAINING LUNCH	07/11/2012	9.02	9.02	07/20/2012
	MILLER 07111	FLAG POLES	07/11/2012	137.70	137.70	07/20/2012
	STEWART 071	RELAY PATROL CAR-FUEL	07/11/2012	45.56	45.56	07/20/2012
	STURGEON 0	CONFERENCING/ITUNES	07/11/2012	46.35	46.35	07/20/2012
	TURGEON 071	SUPPLIES	07/11/2012	45.01	45.01	07/20/2012
Total 4240:				4,036.66	4,036.66	
4373						
Rifle Electric Inc						
	2134	TROUBLESHOOT BALLFIELD LI	07/11/2012	337.50	.00	
Total 4373:				337.50	.00	
4403						
Donald Van Hoose						
	071012	BUILDING INSPECTIONS	07/10/2012	480.00	480.00	07/20/2012
Total 4403:				480.00	480.00	
4507						
Neopost Inc/Neofunds						
	072512	postage	07/25/2012	1,034.99	1,034.99	07/25/2012
Total 4507:				1,034.99	1,034.99	
4525						
Hanna Sandblasting Inc						
	2040	TEXTURING CEMENT CENTEN	07/19/2012	250.00	.00	
Total 4525:				250.00	.00	
4536						
Fasteners Inc						
	5288	FLAP DISC	07/17/2012	43.50	.00	
Total 4536:				43.50	.00	
4590						
Colorado Poolscapes Inc						
	43485-1	POOL CHEMICALS	07/18/2012	415.01	.00	
Total 4590:				415.01	.00	
4630						
Kirkman, UIa						
	95	PERFORMANCE/SR CENTER	07/12/2012	75.00	75.00	07/20/2012
Total 4630:				75.00	75.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
4753						
Rifle Truck & Trailer						
	5459	MEYER SNOW PLOW CONTRO	07/12/2012	280.00	.00	
Total 4753:				280.00	.00	
4771						
Walker Jan						
	35	PERFORMANCE/SR CENTER	06/28/2012	40.00	40.00	07/13/2012
Total 4771:				40.00	40.00	
4796						
Mountain Air Mechanical Hvac						
	16143	CHECKED PUMPS DAMPERS	07/19/2012	1,972.00	.00	
	16149	CHANGED FILTERS	07/20/2012	1,466.53	.00	
Total 4796:				3,438.53	.00	
4811						
United Site Services Inc						
	114-692018	PORTABLE RESTROOM METR	07/04/2012	200.00	.00	
	114-692019	PORTABLE RESTROOM MOUN	07/04/2012	3,314.25	.00	
	114-705712	PORTABLE RESTROOM CENTE	07/11/2012	620.00	.00	
Total 4811:				4,134.25	.00	
4869						
My Precious Pet						
	119	FISH TANK/SR CENTER	07/10/2012	79.00	79.00	07/20/2012
	120	FISH TANK/SR CENTER	07/10/2012	90.00	90.00	07/20/2012
	121	FISH TANK/SR CENTER	07/10/2012	83.00	83.00	07/20/2012
Total 4869:				252.00	252.00	
4920						
Bell Supply Co						
	PSI502256	TANK TRUCK HOSE	07/12/2012	556.98	.00	
Total 4920:				556.98	.00	
4926						
Ge Capital						
	57493479	SHARP COPIERS/ PD	07/18/2012	575.69	.00	
Total 4926:				575.69	.00	
4963						
Intellipay Inc						
	440	transaction fee	06/30/2012	127.35	127.35	07/13/2012
Total 4963:				127.35	127.35	
4967						
Touch Tone Communications						
	063012	OM	06/30/2012	226.42	226.42	07/13/2012

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 4967:				226.42	226.42	
5085						
DIGITAL ALLY						
	1048754	COMPLETE AUX CAMERA ASS	06/27/2012	183.00	.00	
Total 5085:				183.00	.00	
5181						
FRED'S HARDWARE						
	20300 070112	SUPPLIES	07/01/2012	481.15	.00	
Total 5181:				481.15	.00	
5253						
FASTENAL						
	50729	3/8 SPRINGHOOK	06/25/2012	157.12	.00	
	50866	MALL CC 1/4	07/02/2012	13.68	.00	
	50929	INDMSTCLWIPE	07/05/2012	12.58	.00	
	50930	HBL2311 PLUG	07/05/2012	63.69	.00	
	50966	14X125 FC 10	07/09/2012	157.03	.00	
	50974	STEEL BANDED EARMUFF	07/09/2012	26.28	.00	
	51027	4.5X7/8 ZIRC	07/10/2012	30.38	.00	
Total 5253:				460.76	.00	
5384						
MOUNTAIN HIGH PAINT						
	STMT 070412	PAINT AND PAINT SUPPLIES	07/04/2012	160.77	.00	
Total 5384:				160.77	.00	
5503						
JAY-MAX SALES						
	220312-00	COTTON RAGS	07/11/2012	31.98	.00	
Total 5503:				31.98	.00	
5548						
Power Equipment Company						
	G207052679	FILTER ELEMENT	07/11/2012	55.22	.00	
	H120704548	L60F HITACHI	06/30/2012	2.90	.00	
Total 5548:				58.12	.00	
5599						
BIGHORN CONSULTING ENGINEERS						
	2736	UTE THEATER DESIGN	07/22/2012	1,750.00	.00	
Total 5599:				1,750.00	.00	
5600						
BIG IRON TIRE SERVICE LLC						
	12113	SERVICE CALL	07/11/2012	250.50	.00	
Total 5600:				250.50	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
5613						
SunEdison, LLC/pump station						
	771207014530	PUMP STATION #1	07/01/2012	7,015.67	7,015.67	07/13/2012
Total 5613:				7,015.67	7,015.67	
5752						
Accutest Mountain States						
	D6-27476	alkalinity, organic carbon/water te	07/06/2012	906.00	.00	
	D7-27749	alkalinity, organic carbon/water te	07/19/2012	363.00	.00	
Total 5752:				1,269.00	.00	
5796						
Norit Americas Inc.						
	521871	Po 444	07/16/2012	1,825.00	.00	
Total 5796:				1,825.00	.00	
5810						
HARRINGTON INDUSTRIAL PLASTICS						
	008B6609	3 FLANGE 1 PC	07/13/2012	454.76	.00	
Total 5810:				454.76	.00	
5821						
ENVIRO-CHEM						
	7369	CHRONIC WET TWO SPECIES	07/12/2012	1,023.77	.00	
	7374	CHRONIC WET TWO SPECIES	07/12/2012	1,035.26	.00	
	7383	CHRONIC WET TWO SPECIES	07/18/2012	1,094.96	.00	
Total 5821:				3,153.99	.00	
5833						
SunEdison, LLC/SunE U6 holding						
	781207014529	energy innovation center	07/01/2012	18,947.96	18,947.96	07/13/2012
Total 5833:				18,947.96	18,947.96	
5846						
Mesa County Health Department						
	2389-12	Water Testing	07/10/2012	20.00	20.00	07/13/2012
	2390-12	Water Testing	07/10/2012	20.00	20.00	07/13/2012
	2391-12	Water Testing	07/10/2012	20.00	20.00	07/13/2012
	2392-12	Water Testing	07/10/2012	20.00	20.00	07/13/2012
	2393-12	Water Testing	07/10/2012	20.00	20.00	07/13/2012
	2394-12	Water Testing	07/10/2012	20.00	20.00	07/13/2012
	2532-12	Water Testing	07/17/2012	20.00	20.00	07/20/2012
	2533-12	Water Testing	07/17/2012	20.00	20.00	07/20/2012
	2534-12	Water Testing	07/17/2012	20.00	20.00	07/20/2012
Total 5846:				180.00	180.00	
5958						
Utility Refund						
	1308104	621 HUTTON AVE-REFUND	07/11/2012	70.00	70.00	07/13/2012
	2114103	REFUND 2305 E 9TH ST	07/11/2012	99.00	99.00	07/13/2012
	2908103	2722 HOWARD AVE-DUETSCH	07/11/2012	114.06	114.06	07/13/2012

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
	4006102	0245 VILLAGE DR-REFUND	07/11/2012	123.15	123.15	07/13/2012
Total 5958:				406.21	406.21	
5960						
Recreation Fee Refunds						
	2000187003	REC FEE REFUND	07/09/2012	30.00	30.00	07/13/2012
	2000191003	REC FEE REFUND	07/12/2012	30.00	30.00	07/13/2012
	2000803002	REC FEE REFUND	07/05/2012	30.00	30.00	07/13/2012
	2000804002	REC FEE REFUND	07/06/2012	85.00	85.00	07/13/2012
	2000811002	REC FEE REFUND	07/10/2012	20.00	20.00	07/13/2012
	2000812002	REC FEE REFUND	07/11/2012	25.00	25.00	07/13/2012
	2000813002	REC FEE REFUND	07/11/2012	48.00	48.00	07/13/2012
Total 5960:				268.00	268.00	
6044						
Leonard Guy						
	071112	CENTENNIAL CONCERT SERIE	07/11/2012	600.00	600.00	07/13/2012
Total 6044:				600.00	600.00	
6052						
Trane U.S. Inc.						
	3720206	CHECKED HEATING VALVE	07/05/2012	1,146.00	.00	
Total 6052:				1,146.00	.00	
6067						
Mountain Roll-offs, Inc.						
	070112..	RECYCLE SERVICES	07/01/2012	15.00	15.00	07/20/2012
	91259	SLUDGE EXCHANGE	07/09/2012	1,237.16	.00	
Total 6067:				1,252.16	15.00	
6106						
Colorado Code Publishing Company						
	RF-1202	INTERNET SERVICES	06/15/2012	141.00	141.00	07/20/2012
Total 6106:				141.00	141.00	
6133						
GILCO, INC						
	729586	UNLEADED	06/18/2012	2,158.37	.00	
Total 6133:				2,158.37	.00	
6137						
Impressions of Aspen						
	16146	SUPPLIES	06/20/2012	89.02	.00	
	16212	SUPPLIES	07/09/2012	399.90	.00	
	16223	SUPPLIES	07/10/2012	42.18	.00	
	16274	SUPPLIES	07/19/2012	114.47	.00	
	16274.1	SUPPLIES	07/19/2012	32.64	.00	
	2969CM	SUPPLIES	07/13/2012	13.58-	.00	
Total 6137:				664.63	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
6161						
Ewing Irrigation Products						
	5076583	WHITE PAINT	07/11/2012	353.00	.00	
Total 6161:				353.00	.00	
6221						
Wells Fargo Financial Leasing						
	6745971162	MONTHLY FEE	07/02/2012	336.44	336.44	07/13/2012
Total 6221:				336.44	336.44	
6225						
BRUBACHER DESIGN						
	582	SPEED SIGNS	06/04/2012	186.00	.00	
	622	NO PARKING SIGNS	07/10/2012	180.00	.00	
Total 6225:				366.00	.00	
6247						
Heart Smart Technology						
	19298	INFANT/CHILD SMART PADS	07/13/2012	111.60	111.60	07/20/2012
Total 6247:				111.60	111.60	
6266						
Quality Pipe Services						
	11-10393.	2011 SEWER CLEANING	07/13/2012	790.05	790.05	07/13/2012
Total 6266:				790.05	790.05	
6297						
Valley Towing Inc.						
	3176	TOWING	07/03/2012	150.00	.00	
Total 6297:				150.00	.00	
6303						
Law Office of Angela Roff, PC						
	802	PROSECUTION LIQUOR VIOLA	06/30/2012	331.75	331.75	07/20/2012
Total 6303:				331.75	331.75	
6332						
DIRECTV						
	18117127412	MONTHLY FEE	06/29/2012	118.99	118.99	07/13/2012
Total 6332:				118.99	118.99	
6353						
Patterson Jamie						
	18611	MISC ALTERNATIONS	07/05/2012	2.50	.00	
Total 6353:				2.50	.00	
6355						
LAFARGE WEST INC						
	23403395	ULTRAHORIZONTAL	07/20/2012	2,318.75	2,318.75	07/20/2012

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
	23420120	ULTRAHORIZONTAL	07/20/2012	2,160.63	2,160.63	07/20/2012
	23806611	ULTRAHORIZONTAL	05/18/2012	1,442.50	.00	
	23832168	ULTRAHORIZONTAL	05/22/2012	1,442.50	.00	
	23938377	ULTRAHORIZONTAL	05/31/2012	1,442.50	.00	
	24058658	ULTRAHORIZONTAL	06/11/2012	1,442.50	.00	
	24205014	ULTRAHORIZONTAL	06/22/2012	1,016.88	.00	
	24244196	ULTRAHORIZONTAL	06/26/2012	1,370.88	.00	
	24359113	ULTRAHORIZONTAL	07/08/2012	654.63	.00	
Total 6355:				13,291.77	4,479.38	
6383						
CENTURY LINK						
	1220124801	OM	06/30/2012	422.96	422.96	07/13/2012
	1221471267	FITNESS CENTER	07/11/2012	9.13	9.13	07/20/2012
Total 6383:				432.09	432.09	
6394						
ALLSTATE ENVIRONMENTAL						
	070912-02	NON SELECTIVE WEED KILLER	07/06/2012	2,401.00	.00	
	071612-03	NON SELECTIVE WEED KILLER	07/16/2012	989.00	.00	
Total 6394:				3,390.00	.00	
6402						
CENTURY LINK						
	6250115 07011	POLICE	07/01/2012	287.52	287.52	07/13/2012
	6250163 07011	WW	07/01/2012	287.52	287.52	07/13/2012
	6250165 07011	WATER	07/01/2012	287.52	287.52	07/13/2012
	9703250163 07	ww	07/06/2012	57.50	57.50	07/20/2012
	9703250165 07	water	07/03/2012	287.54	287.54	07/20/2012
	K-6250004 070	OM	07/01/2012	448.14	448.14	07/13/2012
Total 6402:				1,655.74	1,655.74	
6405						
TALENTWISE						
	050512	BACKGROUND CHECK JOSE G	05/05/2012	203.60	203.60	07/20/2012
Total 6405:				203.60	203.60	
6430						
Frog and Toad						
	072012	CENTENNIAL CONCERT SERIE	07/20/2012	400.00	400.00	07/20/2012
Total 6430:				400.00	400.00	
6509						
POLYDYNE INC.						
	740958	CLARIFLOC	07/13/2012	2,196.00	.00	
Total 6509:				2,196.00	.00	
6511						
Windy Point Electric						
	071312	Replace light pole E3rd and East	07/13/2012	2,015.00	2,015.00	07/13/2012
	108	MOBILIZATION	07/10/2012	440.00-	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
	108.	MOBILIZATION	07/12/2012	440.00	440.00	07/13/2012
	109	MOBILIZATION	07/10/2012	1,209.94-	.00	
	109.	MOBILIZATION	07/12/2012	1,209.94	1,209.94	07/13/2012
	110	MOBILIZATION	07/10/2012	537.00-	.00	
	110.	MOBILIZATION	07/12/2012	537.00	537.00	07/13/2012
	112	MOBILIZATION	06/01/2012	1,500.00-	.00	
	112.	MOBILIZATION	06/01/2012	1,500.00	1,500.00	07/13/2012
Total 6511:				2,015.00	5,701.94	
6512						
C.B. WELLS						
	7	PERFORMANCE	07/14/2012	100.00	100.00	07/20/2012
Total 6512:				100.00	100.00	
6518						
Tetra Tech Inc.						
	50575767	SWWTP Lagoon Decommissionin	07/06/2012	2,460.50	.00	
Total 6518:				2,460.50	.00	
6557						
CCOM/CHC,LLC						
	18440-96	DRUG SCREEN-BAIR, TRISTAN	07/02/2012	70.00	70.00	07/20/2012
Total 6557:				70.00	70.00	
6568						
MICRO PLASTICS						
	92342	LETTERED SIGNS	07/16/2012	360.00	.00	
	92384	INSTALLATION ART	07/18/2012	440.00	.00	
Total 6568:				800.00	.00	
6573						
APRENDI INC						
	18123	INTERPRETATION	06/30/2012	87.50	.00	
Total 6573:				87.50	.00	
6579						
AMERICAN RED CROSS						
	10109776	LIFEQUARDING REVIEW	07/11/2012	458.00	.00	
Total 6579:				458.00	.00	
6587						
CITI CHEMICAL INC						
	23840	GLOVES	07/04/2012	418.00	.00	
Total 6587:				418.00	.00	
6606						
Western Slope Supplies, Inc.						
	665974	WATER	07/13/2012	103.30	103.30	07/13/2012
	667099	WATER	05/15/2012	20.58	20.58	07/13/2012
	668374	WATER	06/04/2012	59.60	59.60	07/13/2012

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 6606:				183.48	183.48	
6612						
CEDAR NETWORKS						
	148488	INTERNET CONNECTION	07/01/2012	2,260.00	.00	
Total 6612:				2,260.00	.00	
6630						
BEMBENEK, GLENN						
	062712	POWER CLEANING-BRENDEN	06/27/2012	1,600.00-	.00	
	6900003	Paver Cleaning-regrouting/sealing	07/09/2012	2,560.00	2,560.00	07/17/2012
Total 6630:				960.00	2,560.00	
6631						
JTheuer, LLC.						
	202	Type I Hood (Donated funds expe	06/25/2012	9,986.00	.00	
	202 062512	FURNISH INSTALL BACK SPLA	06/25/2012	805.00	.00	
Total 6631:				10,791.00	.00	
6648						
CHASTAIN, TERI						
	071312	APPLIANCE REBATE PROGRA	07/13/2012	100.00	100.00	07/13/2012
Total 6648:				100.00	100.00	
6649						
DYER, JOHN						
	070612	REIMBURSEMENT EXPENSES	07/06/2012	.00	.00	
Total 6649:				.00	.00	
6651						
SCHMITZ, LISA						
	071912	APPLIANCE REBATE PROGRA	07/19/2012	100.00	100.00	07/20/2012
Total 6651:				100.00	100.00	
6652						
THATE, PEGGY						
	071912	APPLIANCE REBATE PROGRA	07/19/2012	100.00	100.00	07/20/2012
Total 6652:				100.00	100.00	
6653						
Wal-Mart Stores, Inc.						
	072412	CITY OF RIFLE PERMIT 81054 S	07/24/2012	27,485.63	.00	
Total 6653:				27,485.63	.00	
6654						
KRW ASSOCIATES LLC						
	COR 101-2012	RECRUITMENT PROCESS	06/12/2012	3,900.00	3,900.00	07/20/2012
	COR 102-2012	RECRUITMENT SELECTION PR	07/05/2012	3,900.00	3,900.00	07/20/2012

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 6654:				7,800.00	7,800.00	
6655						
SOCIETY FOR HUMAN RESOURCE MGMT						
	9004796316	SHRM PROFESSIONAL MEMBE	07/20/2012	180.00	180.00	07/20/2012
Total 6655:				180.00	180.00	
6656						
TWI OILFIELD FABRICATION						
	11390	14883 PLASMA CUT FORKLIFT	06/27/2012	414.25	.00	
	11391	PLASMA CUT NEW CENTENNIA	06/27/2012	1,360.27	.00	
Total 6656:				1,774.52	.00	
6657						
BRINK ENTERPRISES						
	9123	PVC UTILITY CART	06/01/2012	1,749.80	.00	
Total 6657:				1,749.80	.00	
6658						
BRAD'S ELECTRICAL SERVICE, INC.						
	11701	WATER PUMP SLIDE REPAIR	07/13/2012	340.34	.00	
Total 6658:				340.34	.00	
6659						
MARSH TRUCKING LLC						
	60500	ALLOCATE FUEL	07/18/2012	986.70	.00	
Total 6659:				986.70	.00	
6660						
LOHMILLER & COMPANY						
	2704103-00	CONTRAOL SERVICE CALLS	07/25/2012	612.00	.00	
Total 6660:				612.00	.00	
6661						
ARCADIS US, INC						
	0461871	RIFLE RRWPF PHASE II	07/13/2012	99,900.24	.00	
	0461882	RIFLE RRWPF PHASE II	07/13/2012	4,619.59	.00	
Total 6661:				104,519.83	.00	
Grand Totals:				427,594.12	87,815.09	

Dated: _____

City Finance Director: _____

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
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Report Criteria:

Summary report.

Invoices with totals above \$0 included.

Paid and unpaid invoices included.



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James S. Neu
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July 26, 2012

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Mayor Jay Miller
Rifle City Council
P. O. Box 1908
Rifle, Colorado 81650

Re: August 1, 2012 City Council Meeting

Dear Mayor Miller and Members of the Rifle City Council:

The purpose of this letter is to briefly outline items we worked on for the August 1, 2012 Rifle City Council Meeting.

1. Ordinance No. 17, Series of 2012 (Recording of Subdivision Plats). In conjunction with the Planning Commission, City staff has been working to address outstanding subdivision projects in the City, ranging from undeveloped subdivisions with unrecorded plats to completed projects with outstanding public improvement issues. As part of these efforts, staff proposes revisions to the Rifle Municipal Code that will encourage subdivision applicants to record final plats in a timely manner. Approved subdivisions without recorded final plats potentially result in clouds to title, unclear vested rights, and administrative burden. At its June 26, 2012 meeting, the Planning Commission recommended approval of Ordinance No. 17, Series of 2012, which would amend Section 16-4-440(e) of the Rifle Municipal Code (RMC”) to render final plat and related subdivision approvals void and ineffective if the applicant fails to submit all required documents, pay all applicable fees and charges, and satisfy any other conditions of approval within one year of the City Council’s approval of the final plat. The applicant may, however, request an extension of the approval within the one-year period for good cause shown. Upon timely submittal of such a request, the City Council would determine whether to extend the subdivision approval by resolution. The proposed revisions also clarify that the burden to record final plats is on the applicant, rather than on the City.

Ordinance No. 17 also proposes a companion amendment to RMC Section 16-11-70 stating that unless otherwise exempted or extended, failure to properly record all plats and agreements required to be recorded within one year of the final approval action will result in the forfeiture of vested property rights. Staff and the Council are always willing to work with developers to ensure approved subdivisions are constructed, and the amendments proposed by Ordinance No. 17 would provide clearer direction on delayed projects to both the City and applicants.

KARP NEU HANLON, P.C.

Mayor Jay Miller
Rifle City Council
Page 2

We recommend approval of Ordinance No. 17, Series of 2012 on first reading.

2. Ordinance No. 18, Series of 2012 (Increase Sales and Use Tax by 0.5% to fund Water Enterprise and New Water Treatment Plant). To assist the City's water customers with financing the construction of the new water treatment plant, Council has been discussing placing a sales tax ballot question at the November general election. Ordinance No. 18, Series of 2012 in your packet puts that question before the electorate and if approved, amends the Rifle Municipal Code accordingly. The Ordinance increases the City's sales and use tax by one-half percent effective on January 1, 2013 and it would terminate upon the repayment of the indebtedness that is financing the new treatment plant. If Council desires to place on the ballot an increase in sales tax of three-quarter percent, we will amend the Ordinance for second reading.

As always, please feel free to call us prior to the meeting if you have any questions.

Very truly yours,

KARP NEU HANLON, P.C.

James S. Neu

MEMORANDUM

TO: HONORABLE MAYOR AND CITY COUNCIL
FROM: MATT STURGEON, ASST. CITY MANAGER
SUBJECT: GARFIELD COUNTY MULTI-JURISDICTION NATURAL HAZARD MITIGATION PLAN
DATE: 7/26/2012

Rifle City Council passed Resolution No. 3, Series of 2011, as a record of the City's commitment to participate in the Garfield County Pre-Disaster Multi-Hazard Mitigation Plan process.

Staff participated in this process since May 2011. The process has concluded with the development of a County-wide Natural Hazard Mitigation Plan that includes an addendum specifically addressing the City of Rifle. Both documents can be viewed on the City's web site.

The Federal Emergency Management Agency reviewed the Plan and found it meets all of FEMA's criteria. The agency requested all participating jurisdictions (City of Rifle, City of Glenwood Springs, Town of Silt, Town of New Castle, Garfield County, Rifle Fire Protection District, Burning Mnt. Fire Protection District, Grand Valley Fire Protection District) formally adopt the plan by resolution.

Adopting the plan does not mandate Rifle to complete a specific project; however, an adopted plan would make participants eligible for future FEMA grants to mitigate items mentioned within the plan.

The plan and Rifle's addenda to the plan can be viewed by visiting:
<http://www.rifleco.org/CivicAlerts.aspx?AID=47>

**CITY OF RIFLE, COLORADO
RESOLUTION NO. 17
SERIES OF 2012**

A RESOLUTION CONCERNED WITH THE ADOPTION OF A MULTI-
JURISDICTIONAL NATURAL HAZARD MITIGATION PLAN FOR
GARFIELD COUNTY

WHEREAS, the City of Rifle recognizes the threat that natural hazards poses to people, property and infrastructure within our community; and

WHEREAS, the City of Rifle recognizes the importance of reducing or eliminating the vulnerability to natural hazards for the overall good and welfare of the community; and

WHEREAS, the Garfield County Multi-Jurisdictional Natural Hazards Mitigation Plan, dated February 2012 has been prepared in accordance with FEMA requirements at 44 C.F.R. 201.6; and

WHEREAS, the purpose of the Garfield County Multi-Jurisdictional Natural Hazards Mitigation Plan, including the City of Rifle's addenda, dated February 2012 is to establish a five-year strategic vision for long-term natural hazard risk-reduction activities and public outreach in the City of Rifle; and

WHEREAS, the City of Rifle conducted a comprehensive risk assessment as a foundation for a suit of emergency management plans, including Garfield County Multi-Jurisdictional Natural Hazards Mitigation Plan, dated February 2012; and

WHEREAS, the City of Rifle staff developed, justified, and prioritized a number of proposed projects and programs needed to mitigate the vulnerabilities of the City of Rifle to the impact of future hazard incidents; and

WHEREAS, the City of Rifle has afforded the citizens an opportunity to comment and provide input to the Plan and the actions in the Plan; and

WHEREAS, the City of Rifle has reviewed the Plan and affirms participation in the maintenance of the Plan and to update the Plan no less than every five years;

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RIFLE, COLORADO, THAT:

The City of Rifle adopts the Garfield County Multi-Jurisdictional Natural Hazards Mitigation Plan, dated February 2012, as attached in Exhibit A, as this jurisdiction's Multi-Jurisdictional Hazard Mitigation Plan, and resolves to execute the actions in the Plan.

THIS RESOLUTION was read, passed, and adopted by the Rifle City Council at a regular meeting held this 1st day of August, 2012.

CITY OF RIFLE, COLORADO

By _____
Mayor

ATTEST:

City Clerk



City of Rifle

Addendum to the Garfield County Natural Hazards Mitigation Plan

2012

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Attachments

- Attachment 1: Action item Forms
- Attachment 2: Risk Assessment Map
- Attachment 3: Critical Infrastructure Map

Section 1: Planning Process

Overview

The City of Rifle developed this addendum to the Garfield County multi-jurisdictional Natural Hazards Mitigation Plan in an effort to increase the community's resilience to natural hazards. The addendum focuses on the natural hazards that could affect Rifle, which include wildfire, flood, landslide and debris flow, earthquake, and severe weather. The addendum also addresses hazardous materials spills, which are possible secondary hazards resulting from wildfires, landslides, and transport accidents that can affect drinking water, public safety and wildlife habitat.

This addendum has the following attachments:

- Attachment 1 provides detailed action items for risk reduction
- Attachment 2 provides a map which is the output of a risk assessment discussion early in the process of plan development
- Attachment 3 provides critical infrastructure maps, generated by Garfield County Geographic Information Systems (GIS) staff, using best available digital data

It is impossible to predict exactly when disasters may occur, or the extent to which they will affect the city. However, with careful planning and collaboration among public agencies, private sector organizations, and citizens within the community, it is possible to minimize the losses that can result from natural hazards.

The addendum provides a set of actions that aim to reduce the risks posed by natural hazards through education and outreach programs, the development of partnerships, and the implementation of preventative activities. These may include the following:

- Hazard Identification in the City's Comprehensive Plan;
- Building and Land Use Codes;
- Community Emergency Operations Plan;
- Water System Operations Plan;
- Web Site Information (GIS Mapping and Publications)
- Multi-Jurisdiction Public Safety Officials Meetings

The actions described in the addendum are intended to be implemented through existing plans and programs within the City.

How was the Addendum developed?

The City of Rifle developed this addendum in a collaborative process that Garfield County initiated in April of 2011. At that time, the County Risk Assessment had been completed in draft form, using data that covered many of the County's jurisdictions and all of its unincorporated areas. The County had initiated the

process of developing its action items. The County organized an initial outreach meeting, held in April of 2011, and invited all towns and cities, fire districts, school districts, and other overlapping districts. State of Colorado Division of Emergency Management (DEM) and Federal Emergency Management Agency (FEMA) representatives described the mitigation planning process and plan requirements. The City of Rifle opted to create an addendum to the County Plan after that meeting.

The County then organized an intensive workshop for the jurisdictions developing addendums (including Rifle) and invited a broad range of participation from City staff. The purpose of the workshop, which was held on June 27, 2011, was to identify areas in the jurisdictions where risk was greater than that identified in the County Risk Assessment, and to begin to develop action items. One of the maps that was the output of this workshop and focused on community-level risk is included in this plan addendum as Attachment 2. Participants from Rifle included:

- Matt Sturgeon, Assistant to City Manager.
- Daryl Meisner, Police Chief

The agenda for the workshop follows:

Agenda item	Topic	Time
Presentation / Intro	<ul style="list-style-type: none"> • What is a multi-jurisdictional plan; requirements from FEMA • County Risk Assessment and Community profile • Questions / Discussion 	9:00 – 10:00
Breakout #1, by jurisdiction	<ul style="list-style-type: none"> • Addendum document: overview and discussion • How is risk in your jurisdiction greater than the risk in the County? 	10:00 – 11:30
Breakout #2, by jurisdiction	<ul style="list-style-type: none"> • Action item development: What steps will we take to reduce risk? 	12:30 to 2:00
Presentation	<ul style="list-style-type: none"> • Plan adoption requirements • Plan maintenance and update process • Outreach at jurisdictional level • Next steps • Discussion / questions 	2:00 to 3:00

Prior to and following the workshop, the City of Rifle developed its action items by:

- Joint meetings with staff from Public Health, Fire, Sheriff, and City agencies;
- Outreach to City Council and Planning and Zoning Commission, and;
- Internal City staff evaluation

The following plans, reports, and studies were reviewed in the development of this addendum:

- Public outreach survey of Garfield County residents
- Garfield County Risk Assessment
- Census and other demographic and economic data
- Garfield County Community Wildfire Protection Plan
- City of Rifle Comprehensive Plan and Development Code

Citizens of Rifle contributed to the development of this plan as follows:

- During plan development:
 - The County developed an on-line survey, which was advertised on its website, and via email in multiple list serves. In the initial distribution, 106 people took the survey. 42 of those who took the survey indicated that they either live or work in Area 3, the area in which Rifle is located. Of those 42 people, 38 indicated that they were most familiar with Area 3 and were then asked about the overall risk assessment for that area. 25 people indicated that the risk assessment was either “very accurate” or “somewhat accurate”
 - Additionally, the Plan was discussed at a meeting of the Rifle Rotary Club and at several public meetings including the Rifle Planning and Zoning Commission and at the Rifle City Council meetings.
- The public was also given an opportunity to comment on the draft addendum document, as follows:
 - The final draft addendum document was posted on the City’s website, and also on the County website, which clearly included a phone number and email address for provision of comments. The City received X comments, which were [addressed, incorporated into document, etc.]
 - A work session was held with the Board of County Commissioners to review the draft County NHMP including the Rifle Addendum and to take public comment on March 13, 2012.
 - The public was provided an opportunity to comment when the plan was adopted via resolution, in a public meeting, on [DATE].

Plan Maintenance and Implementation

The jurisdiction is adopting the plan maintenance and implementation process outlined in the County Natural Hazard Mitigation Plan.

[Rifle will participate directly in the update and maintenance schedule outlined in the County Plan by participating on the Public Safety Council subcommittee responsible for ongoing update of the Plan.

Adoption

This section will be filled out at a later date, following adoption

FEMA approved the County Plan on [DATE]. The City of Rifle adopted this addendum to the Garfield County Natural Hazard Mitigation Plan via resolution on [date].

Section 2: Community Profile

The following section describes the City of Rifle from a number of perspectives to define and describe Rifle's sensitivity and resilience to natural hazards. Sensitivity factors can be defined as those assets and characteristics that may be impacted by natural hazards, (e.g., special populations, economic factors, and historic and cultural resources). Resilience factors can be defined as the ability to manage risk and adapt to hazard event impacts (e.g., governmental structure, agency missions and directives, and plans, policies, and programs). The information in this section represents a snapshot in time of the current sensitivity and resilience factors when the plan was developed. The information documented below, along with the risk assessments in Section 3 below, should be used as the local level rationale for the risk reduction actions identified in the plan.

Geography, population, and demographics

Rifle is located in Garfield County and it about 4.3 square miles in area.

Rifle's population grew from about 6,784 people in 2000 to 9,172 people in 2010, an increase of more than 2,300 people at an average annual growth rate of 3.1%. Rifle's population grew faster than Garfield County, accounting for 15% of the County's population in 2000 and 16% of County population in 2010.¹

The following highlights Rifle's population characteristics:²

- **Younger than the County.** The median age of Rifle's population was 30 years old in 2009, compared with the County average of 34.2 years old. The age-distribution of Rifle's population grew younger since 2000, when the median age was 30.9 years. About 68% of Rifle's population was under 40 years old in 2009, compared with 59% of the County's population. Rifle had a smaller proportion of people over 60 years old (8%) than the County (13%).
- **More ethnically diverse.** Since 2000, Rifle grew more ethnically diverse. In 2000, 16% of Rifle's population was Hispanic (1,150 people). By 2009, about 28% of Rifle's population was Hispanic (2,400 people). This trend is similar to increasing ethnic diversity in Garfield County, where Hispanic population increased from 17% to 24% of the population between 2000 and 2009.
- **In poverty less frequently as the County.** The poverty rate in Rifle (5.0% of people living below the federal poverty line) was lower than the County's poverty rate (8.1%) in 2009.

¹ Colorado Division of Local Government, State Demography Office

² Based on data from U.S. Census, 2000 and U.S. Census American Community Survey 2005-2009

Employment and economics

Consideration of Rifle's economy is important in recovery planning. In comparison to Garfield County, Rifle's economy had:³

- **Similar mix of industries.** Rifle's major employment sectors, accounting for 10% or more of employment each, were: Construction, Leisure Activities (e.g., Accommodations, Food Service, or Entertainment), Retail Trade, Health Care and Social Assistance, and Government.
- **Higher household income.** Rifle's median household income in 2009 (about \$71,650) was more than \$6,800 higher than the County (about \$64,800).
- **More short commutes.** More than 50% of Rifle's workers commuted for fewer than 15 minutes, compared with about one-third of workers in Garfield County. Nearly 40% of Rifle's workers commuted 30 minutes or more, consistent with the County average of 40%. This is an indicator of the importance of the transportation infrastructure within the City and the connection to County infrastructure for the local economy.

Housing

Understanding the characteristics of Rifle's housing stock is important to recovery planning. Housing that is in poor condition is more likely to be at-risk in recovery than housing in good condition. Some indicators of condition include housing tenure and housing age, with older renter-occupied housing is more likely to be in poor condition than newer owner-occupied housing. In comparison to Garfield County, Rifle's housing stock was:⁴

- **More renter-occupied.** About 41% of Rifle's housing was renter-occupied, compared with about one-third of Garfield County. About 59% of Rifle's housing was owner-occupied, compared with two-thirds of the County's housing stock.
- **About the same age.** The median year build of Rifle's housing stock was 1983, compared with 1984 in Garfield County. Rifle had a larger share of housing stock built between 1970 and 1989 (44%) than Garfield County (38%) and a smaller share of housing built since 1990, 37% of the City's housing stock compared with 40% of the County's stock.
- **Fewer mobile homes and more attached housing.** The predominant housing type in Rifle was single-family detached (58%), consistent with the County's housing stock (60% single-family detached). Rifle had a

³ Based on data from U.S. Census American Community Survey 2005-2009

⁴ Based on data from U.S. Census American Community Survey 2005-2009

smaller share of mobile and manufactured housing (6%) compared to the County (13%). Rifle had a larger share of attached housing of all types (35%) compared with the County (27%).

Land use and development

Rifle maintains a fairly compact urban form. The original town site is located north of I-70 and the Colorado River. The majority of the residential districts are within 1-mile of the historic Central Business District. Employment centers are located on Airport Road south of I-70 and west of town along Hwy 6. Regional commercial and lodging is also found south of I-70 adjacent to Airport Road.

North Rifle, comprised mainly of single-family residential, is bisected by Highway 13. Highway 13 is one of the most heavily used Hazardous Material shipping routes in the State of Colorado. This section of highway also serves as part of the east-west alternate route through the State when I-70 is closed by severe weather or accident.

Transportation

The City of Rifle serves as gateway to Northwest Colorado. Rifle is served by Interstate 70 (east/west) and Highway 13 (north/south). The State maintains two interchanges and several bridges in Rifle. The City maintains four bridge structures critical to local traffic circulation. Garfield County Regional Airport is located in southeast Rifle. Finally, Union Pacific operates its east-west rail corridor through Rifle.

Highway 13 passes through Rifle, and is one of the highest volume hazardous materials routes in the State. This route passes in close proximity to important community assets, including a school, police and fire stations, and commercial areas.

Critical facilities and infrastructure

Rifle's potable water supply comes directly from the Colorado River. The City's water intake pond is located within the 100-year floodplain and can be threatened by large run-off events. It is also vulnerable to potential train derailment.

Additionally, the County NHMP identifies vulnerability and risk incurred by critical facilities and infrastructure in each Study Area. Rifle is included in Study Area 3.

Historic and cultural resources

Rifle, through a "local" historic preservation ordinance, listed the Post Office, Rifle House, Mclearn Building, and Ute Theatre as historic structures. In addition, the Rifle Post Office is listed on the U.S. National Register of Historic Places. All of the listed structures are located in the Rifle Central Business District. The only identified natural hazard threat is failure of the Rifle Gap Dam.

Administrative structure

The City of Rifle operates under a City Council – City Manager form of government. The City is a Home Rule municipality. The City Council is comprised of seven (7) members elected at-large for four (4) year terms. Following each election, the Council appoints a Mayor. The City Manager is hired to serve at the will of City Council and manage day-to-day City operations.

Community organizations and programs

Rifle could call upon the following community organizations/programs to assist in implementing mitigation measures:

- Garfield County Public Safety Council
- Oil & Gas Community Investment Programs
- Colorado Department of Local Affairs

Section 3: Risk Assessment

This section expands on Garfield County's Natural Hazards Mitigation Plan by addressing Rifle's unique risks to the following natural hazards:

- Flood
- Wildfire
- Landslide and debris flow
- Earthquake
- Severe Weather
- Hazardous Materials (as a secondary hazard to the natural hazards outlined above)

Flood

The City has identified the following geographic areas and related vulnerabilities in which local flood risk is greater than the risk described in the County's risk assessment, and in which additional actions are warranted to reduce the risk to life and property from flooding:

- Failure of Rifle Gap Dam holds back an active reservoir capacity of 12,168 acre-feet. Complete dam failure would result in serious impacts to the City of Rifle. Waters would submerge and inundate the downtown area and two schools; police and fire stations; grocery stores; City Hall; and major transportation infrastructure (I-70, Hwy 6, and the railroad). This would result in isolation of residential populations. The County NHMP includes the dam inundation maps.
- The intake pond for the City's water supply is susceptible to failure during significant flood events. The pond is also adjacent to the Union Pacific Rail line that carries hazardous materials.
- The waste treatment center is located in the 100-year floodplain.
- The City's hospital and medical center is within a 100-year floodplain and situated near an alluvial fan with potential debris flow opportunity. The facility was built in compliance with floodplain development standards and engineered to mitigate anticipated potential impacts. The floodplain has not experienced a 100-year or greater event since the construction of the facility.
- Some of the City's major commercial retail outlets are impacted by a 100-year floodplain, including a Wal-Mart that serves a regional market and some industrial employment base.
- Housing located along the river near the interchange with I-70 is located in the Colorado River floodplain, and has experienced flooding in the past. The homes were built in early 1900s and experience

flooding about once every 10 – 15 years. The flooding impacts have grown with the introduction I-70 and associated drainage structures.

- Residents along Rifle Creek immediately west and north of the Central Business District experience flash flooding. Tributaries of Rifle Creek (Government Creek and Hubbard Gulch) are prone to flooding during the monsoon season (July and August). This historically occurs every 7 – 10 years.

Mitigation successes

The City of Rifle is not new to risk reduction and mitigation activities, though this is its first adopted and FEMA-approved mitigation plan. The following projects show a track record of success in implementation:

- Construction of the Slaughter House Gulch retention structure;
- Evaluation and cost assessment for Government Creek floodwater mitigation;
- Preparation of evacuation plan for Garfield RE-2 School District in the event of a catastrophic failure on Rifle Gap Dam;
- Rifle Creek flood mitigation along Acacia Ave through Deerfield Subdivision; and
- Flood mitigation on Rifle Creek through Centennial Park design.

The National Flood Insurance Program (NFIP)

The Flood Insurance and Mitigation Administration, a component of the Federal Emergency

Management Agency (FEMA) manages the National Flood Insurance Program (NFIP). The three components of the NFIP are: 1) Flood Insurance; 2) Floodplain Management; 3) Flood Hazard Mapping.

The City of Rifle participates in the NFIP by adopting and enforcing floodplain management ordinances to reduce future flood damage. In exchange, the NFIP makes federally backed flood insurance available to homeowners, renters, and business owners in these communities. Preliminary Flood Insurance Study (FIS) Flood Insurance and Rate Maps (FIRM) are current and effective as of 1/03/86. There are no repetitive flood loss properties in City of Rifle.

City of Rifle – NFIP Participation Information			
Category	Data	Category	Data
Date Joined NFIP	06/15/1973	Number of Policies in force	58
CRS class/discount	N/A	Insurance in Force	\$10,729,400
CAV date	07/22/2009	Number of Paid Losses	5
CAC date	05/03/1993	Total Losses Paid	44,686.15
Date of Current FIRM	01/03/1986	Substantial Damage claims since 1978	1

Notes: CAC = Community Assistance Contact; CAV = Community Assistance Visit; CRS = Community Rating System; FIRM = Flood Insurance Rate Map; NFIP = National Flood Insurance Program

Wildfire

In general, the County's Risk Assessment does an adequate job of describing the risk from wildfires within the areas surrounding the City of Rifle, given the data currently available. However, the County is also in the process of updating its Community Wildfire Protection Plan (CWPP), and more accurate and detailed risk assessment data will be available in the early years of implementing this natural hazard mitigation addendum. The City of Rifle will work with the County and the surrounding rural fire protection districts to evaluate and understand the implications of the CWPP to the City's wildfire risk and action items.

With this mitigation plan addendum, the City wishes to acknowledge the following geographic areas and related vulnerabilities in which local risk is greater than the risk described in the County's risk assessment, and in which additional actions are warranted to reduce the risk to life and property:

- The northernmost portion of the City, which is currently undeveloped, is expected to be developed with residential uses in the future. This area is vulnerable to wildfires.
- Along the City's western border, and part of the southern border, wildland-urban interface fires may spread into urbanized areas.

Landslide and debris flow

Some geographic areas and related vulnerabilities experience local landslide and debris flow risk that is greater than the risk described in the County's risk assessment. Participants in the plan process from Rifle highlighted that a commercial and industrial employment area located at the base of a debris flow area at Ramsey Gulch and could be impacted.

Earthquake

The Garfield County Natural Hazard Mitigation Plan adequately describes the causes and characteristics, hazard history, and impacts of earthquakes in the City of Rifle. In general, the risk is low in Garfield County for this type of event.

Severe weather

The Garfield County NHMP adequately describes the causes and characteristics, hazard history, and impacts of severe weather in the City of Rifle. In general, severe weather events are frequent occurrences in the County and residents are aware and prepared. Existing programs target risk reduction and education related to severe weather. The only discussion from plan participants was related to the importance of regional transportation infrastructure that serves northwest Colorado (Highway 13 and I-70), which could both be shut down in a major snow event.

Hazardous materials

The Garfield County risk assessment describes hazardous materials spills as possible secondary hazard events resulting from landslides or debris flows / rock falls, wildfires, or earthquakes that impact storage areas. Additionally, several

hazardous materials transfer routes (most notably I-70 and the rail line) bisect the County; spills or accidents along these lines, which also run near the Colorado River, could result in contamination of the source of drinking water for many communities in the County, including Rifle.

In Rifle, the risk from hazardous materials spills is amplified by the intersection of three major hazardous materials routes: Highway 13, I-70, and the railroad. Highway 13 runs through town, and adjacent to important City critical infrastructure, including a school, a dispatch center, the County Health and Human Services Medical Clinic, and the historic commercial district.

Section 4: Action Items

Mitigation Action Items

Short and long-term action items identified through the planning process are an important part of the mitigation plan. Action items are detailed recommendations for activities that local departments, citizens and others could engage in to reduce risk.

Multi Hazard

- Assess the resilience of the wastewater treatment plant and water intake pond and develop improvements accordingly as part of the capital facilities plans for water and wastewater infrastructure.
- Review comprehensive plan and development codes for opportunities to more effectively reduce risks to new development.
- Develop a catastrophic recovery plan.

Flood

- Continue compliance with the National Flood Insurance Program (NFIP) through the enforcement of local floodplain ordinances
- Update the city's Flood Insurance Rate Maps (FIRMs) if funding becomes available.
- Evaluate flow capacity beneath the 14th St. Bridge, and, if necessary, replace.
- Evaluate historic and potential future property loss along Rifle Creek and its tributaries to determine whether mitigation or property acquisition is warranted.
- Develop an inundation evacuation plan related to the failure of the Rife Gap Dam.

Wildfire

- Coordinate with Rifle Fire Protection District to review development codes and improve opportunities to mitigate wildfires near residential communities.

Summary of Multi-Jurisdictional NHMP Action Items

Proposed Action Title	Coordinating Organization	Internal Partners	External Partners	Timeline	1) Reduce the loss of life and personal injuries from natural hazard events.	2) Reduce damage to County assets	3) Reduce County costs of disaster response and recovery.	4) Minimize economic losses.	5) Reduce damage to personal property.
<i>City of Rifle</i>									
Assess the resilience of the wastewater treatment plant and water intake pond and develop improvements accordingly as part of the capital facilities plans for water and wastewater infrastructure.	City of Rifle Utility Director	City Engineer, Planning Dept, and City Council	Colorado Department of Public Health and Environment	Short Term	X				
Review comprehensive plan and development codes for opportunities to more effectively reduce risks to new development.	City of Rifle Planning Department	City Engineer, City Council	Garfield County	Short Term	X				X
Continue compliance with the National Flood Insurance Program (NFIP) through the enforcement of local floodplain ordinances	City Engineer	Planning Department, City Attorney.	Garfield County	Short Term	X				
Update the city's Flood Insurance Rate Maps (FIRMs) if funding becomes available.	City Engineer	Rifle Geographic Information Coordinator	Garfield County Geographic Information Systems Department	Long Term	X	X	X	X	X
Coordinate with Rifle Fire Protection District to review development codes and improve opportunities to mitigate wildfires near residential communities.	Rifle Fire		Rifle Planning Department, Garfield County, Rifle Police Department	Short Term	X				X
Evaluate flow capacity beneath the 14th St. Bridge, and, if necessary, replace.	City Engineer	City of Rifle Public Works	FEMA, Colorado Department of Transportation	Long Term		X			
Evaluate historic and potential future property loss along Rifle Creek and its tributaries to determine whether mitigation or property acquisition is warranted.	City Engineer	Planning and Development Dept.	Property owners, Garfield County, FEMA, State OEM	Long Term					X
Develop an inundation evacuation plan related to the failure of the Rifle Gap Dam.	City of Rifle Planning Department	Engineering Department	Garfield County	Long Term	X				
Develop a catastrophic recovery plan.	City of Rifle Planning Department	Engineering Department	Garfield County	Long Term	X				

Attachment 1:

City of Rifle Action Item Worksheets

Short and long-term action items identified through the planning process are an important part of the mitigation plan. Action items are detailed recommendations for activities that local departments, citizens and others could engage in to reduce risk.

Multi Hazard

- Assess the resilience of the wastewater treatment plant and water intake pond and develop improvements accordingly as part of the capital facilities plans for water and wastewater infrastructure.
- Review comprehensive plan and development codes for opportunities to more effectively reduce risks to new development.
- Develop a catastrophic recovery plan.

Flood

- Continue compliance with the National Flood Insurance Program (NFIP) through the enforcement of local floodplain ordinances
- Update the city's Flood Insurance Rate Maps (FIRMs) if funding becomes available.
- Evaluate flow capacity beneath the 14th St. Bridge, and, if necessary, replace.
- Evaluate historic and potential future property loss along Rifle Creek and its tributaries to determine whether mitigation or property acquisition is warranted.
- Develop an inundation evacuation plan related to the failure of the Rife Gap Dam.

Wildfire

- Coordinate with Rifle Fire Protection District to review development codes and improve opportunities to mitigate wildfires near residential communities.

Proposed Action Item:		Goal Alignment/ Hazards Addressed:	
Assess the resilience of the wastewater treatment plant and water intake pond and develop improvements accordingly as part of the capital facilities plans for water and wastewater infrastructure.		Goal 1: Reduce the loss of life and personal injuries from natural hazard events. All Hazards	
Rationale for Proposed Action Item:			
<p>The water intake pond and wastewater treatment plant are in the 100 year floodplain and are subject to flood inundation and damage.</p> <p>This would include a focus on drinking water availability and resilience in addition to existing actions for the sewage plant.</p>			
Ideas for Implementation:			
<p>Conduct an assessment of the sewage treatment plant and drinking water intake for potential impacts from flood risk.</p> <p>Contract with an engineer to assess potential of inundation and propose alternative mitigation options including a cost-benefit analysis.</p> <p>Seek funding from FEMA to develop improvements of the sewage treatment plant and water treatment facility, if needed.</p>			
Coordinating Organization:		City of Rifle Utility Director	
Internal Partners:		External Partners:	
City Engineer, Planning Dept, and City Council		Colorado Department of Public Health and Environment	
Timeline:		If available, estimated cost:	
<u>Short Term</u> (0-2 years)	<u>Long Term</u> (2-4 or more years)		
XX			
Form Submitted by:		City of Rifle	
Action Item Status: New Action (2011)			

Proposed Action Item:		Goal Alignment / Hazards Addressed:	
Review comprehensive plan and development codes for opportunities to more effectively reduce risks to new development.		Goal 1: Reduce the loss of life and personal injuries from natural hazard events. Goal 5: Reduce damage to personal property All Hazards	
Rationale for Proposed Action Item:			
The Comprehensive Plan provides the long-term vision and City policies for implementing plans and land use regulations, this is one of the best places to implement mitigation because risks can be eliminated before development occurs.			
Ideas for Implementation:			
Incorporate new hazard information in the Comprehensive Plan's Periodic Review process.			
Review latest vulnerability assessment information and policies that address hazards. Information can be obtained from the risk assessment portion of the Garfield County Natural Hazard Mitigation Plan (NHMP) and other state agencies.			
Coordinating Organization:		City of Rifle Planning Department	
Internal Partners:		External Partners:	
City Engineer, City Council		Garfield County	
Timeline:		If available, estimated cost:	
<u>Short Term</u> (0-2 years)	<u>Long Term</u> (2-4 or more years)		
XX			
Form Submitted by:		City of Rifle	
Action Item Status: New Action (2011)			

Proposed Action Item:		Goal Alignment / Hazards Addressed:	
Develop a catastrophic recovery plan.		Goal 1: Reduce the loss of life and personal injuries from natural hazard events. Multi Hazard	
Rationale for Proposed Action Item:			
<p>Failure of the Rifle Gap dam would cause significant flooding in downtown Rifle within 20 minutes. Commercial property, public infrastructure, and personal property would all be devastated. Additionally, wildfires are a frequent occurrence and a severe fire incident could significantly damage the city's public and private development.</p> <p>Developing a catastrophic recovery plan will allow the community to identify priorities for rebuilding the community follow an incident of this magnitude and facilitate the recovery process</p>			
Ideas for Implementation:			
<ul style="list-style-type: none"> - Conduct an impact assessment to determine how the town would be affected by this incident - Host community workshops to identify community values and characteristics as the foundation of the recovery plan. - 			
Coordinating Organization:		City of Rifle Planning Department	
Internal Partners:		External Partners:	
Engineering Department		Garfield County	
Timeline:		If available, estimated cost:	
<u>Short Term</u> (0-2 years)	<u>Long Term</u> (2-4 or more years)		
	XX		
Form Submitted by:		City of Rifle	
Action Item Status: New Action (2011)			

Proposed Action Item:		Goal Alignment / Hazards Addressed:	
Continue compliance with the National Flood Insurance Program (NFIP) through the enforcement of local floodplain ordinances		Goal 1: Reduce the loss of life and personal injuries from natural hazard events. Flood Hazard	
Rationale for Proposed Action Item:			
<p>The National Flood Insurance Program provides communities with federally backed flood insurance to homeowners, renters, and business owners, provided that communities develop and enforce adequate floodplain management ordinances. The benefits of adopting NFIP standards for communities are a reduced level of flood damage in the community and stronger buildings that can withstand floods. According to the NFIP, buildings constructed in compliance with NFIP building standards suffer approximately 80 percent less damage annually than those not built in compliance.</p> <p>Rife is currently participating in the new flood mapping project of the Colorado River and watershed.</p>			
Ideas for Implementation:			
<ul style="list-style-type: none"> Actively participate with State of Colorado Emergency Management and FEMA during Community Assistance Visits. The Community Assisted Visit (CAV) is a scheduled visit to a community participating in the NFIP for the purpose of 1) conducting a comprehensive assessment of the community's floodplain management program; 2) assisting the community and its staff in understanding the NFIP and its requirements; and 3) assisting the community in implementing effective flood loss reduction measures when program deficiencies or violations are discovered. Conduct an assessment of the city's floodplain ordinances to ensure they reflect current flood hazards. Coordinate with the county to ensure that floodplain ordinances and NFIP regulations are maintained and enforced. Continue to assess the need for updated ordinances. Mitigate areas that are prone to flooding and/or have the potential to flood. 			
Coordinating Organization:		City Engineer	
Internal Partners:		External Partners:	
Planning Department, City Attorney,		Garfield County	
Timeline:		If available, estimated cost:	
<u>Short Term</u> (0-2 years)	<u>Long Term</u> (2-4 or more years)		
xx			
Form Submitted by:		City of Rifle	
Action Item Status: New Action (2011)			

Proposed Action Item:		Goal Alignment / Hazards Addressed:	
Update the city's Flood Insurance Rate Maps (FIRMs) if funding becomes available.		All goals Flood Hazard	
Rationale for Proposed Action Item:			
The city has Flood Mitigation Rate Maps current as of 1986. However, if funding becomes available, the FIRMs should be updated to address new information and new vulnerabilities, as well as any new land use developments occurring in the community.			
Ideas for Implementation:			
If there are areas that need to be revised for the flood map, complete the MT-2 Forms Package (Application Forms for Conditional Letters of Map Revision and Letters of Map Revision). The forms and instructions are designed to assist requesters (community officials or individuals via community officials) in gathering the data that the FEMA needs to determine whether the effective NFIP map and Flood Insurance Study report for a community should be revised.			
In 2012, the update of these maps is underway.			
Coordinating Organization:		City Engineer	
Internal Partners:		External Partners:	
Rifle Geographic Information Coordinator		Garfield County Geographic Information Systems Department	
Timeline:		If available, estimated cost:	
<u>Short Term</u> (0-2 years)	<u>Long Term</u> (2-4 or more years)		
	xx		
Form Submitted by:		City of Rifle	
Action Item Status: New Action (2011)			

Proposed Action Item:		Goal Alignment / Hazards Addressed:
Evaluate flow capacity beneath the 14 th St. Bridge, and, if necessary, replace.		Goal 2: Reduce damage to county assets. Flood Hazard
Rationale for Proposed Action Item:		
Flows, particularly when debris catches, can cause backwater flooding and impact property and City streets.		
Ideas for Implementation:		
Evaluate proper sizing for this facility. Seek funding assistance to replace.		
Coordinating Organization:	City Engineer	
Internal Partners:		External Partners:
City of Rifle Public Works		FEMA, Colorado Department of Transportation
Timeline:		If available, estimated cost:
<u>Short Term</u> (0-2 years)	<u>Long Term</u> (2-4 or more years)	Evaluation Cost: \$20,000-\$30,000 Replacement Cost: \$600,000 – 1M
	XX	
Form Submitted by:	City of Rifle	
Action Item Status: New Action (2011):		

Proposed Action Item:		Goal Alignment / Hazards Addressed:
Evaluate historic and potential future property loss along Rifle Creek and its tributaries to determine whether mitigation or property acquisition is warranted.		Goal 5: Reduce damage to personal property Flood Hazard
Rationale for Proposed Action Item:		
<p>There has been a history of flood events between 16th St. and Hwy 6 and 24 along Rifle Creek causing property damage. The risk of flash flood is greatest in the summer month. Also, even though current development code accounts for this flood risk, historic area and infill / redevelopment in those areas remain vulnerable. A 1999 study of creeks in the area recommended that flood basins be built to reduce the flooding on Government Creek, which could alleviate the flood on downstream waterways such as Rifle Creek.</p> <p>The Creek is included in the new FIRM mapping effort that is underway in 2012.</p>		
Ideas for Implementation:		
<ul style="list-style-type: none"> *Use City GIS to map sites / study area and show property valuations *Review historic damage / claims *Cost –benefit analysis for detention and / or property acquisition *Implement mitigation and / or acquisition 		
Coordinating Organization:	City Engineer	
Internal Partners:		External Partners:
Planning and Development Dept.		Property owners, Garfield County, FEMA, State OEM
Timeline:		If available, estimated cost:
<u>Short Term</u> (0-2 years)	<u>Long Term</u> (2-4 or more years)	\$1M - \$4M
	XX	
Form Submitted by:	City of Rifle	
Action Item Status: New Action (2011)		

Proposed Action Item:		Goal Alignment / Hazards Addressed:	
Develop an inundation evacuation plan related to the failure of the Rife Gap Dam.		Goal 1: Reduce the loss of life and personal injuries from natural hazard events. Dam Inundation Hazard	
Rationale for Proposed Action Item:			
Failure of the Rifle Gap dam would cause significant flooding in downtown Rifle within 20 minutes. Identification of evacuation routes and high ground area will ensure that people are able to escape rising water levels,			
Ideas for Implementation:			
<ul style="list-style-type: none"> - Utilize existing topographical maps to identify routes and high-ground areas. - Collaborate with Garfield County GIS to produce maps to be used in outreach and education about the evacuation route. 			
Coordinating Organization:		City of Rifle Planning Department	
Internal Partners:		External Partners:	
Engineering Department		Garfield County	
Timeline:		If available, estimated cost:	
<u>Short Term</u> (0-2 years)	<u>Long Term</u> (2-4 or more years)		
	XX		
Form Submitted by:		City of Rifle	
Action Item Status: New Action (2011)			

Proposed Action Item:		Goal Alignment/ Hazards Addressed:	
Coordinate with Rifle Fire Protection District to review development codes and improve opportunities to mitigate wildfires near residential communities.		Goal 1: Reduce the loss of life and personal injuries from natural hazard events. Goal 5: Reduce damage to personal property Wildfire Hazard	
Rationale for Proposed Action Item:			
Wildfires beginning in Garfield County near the urban fringe could easily spread to the City. Reviewing City development codes to develop ways to mitigate wildfires will reduce the likelihood that wildfires will spread through neighborhoods.			
Ideas for Implementation:			
Review City development codes together with the Rifle FPD to identify potential wildfire issues. Develop strategies for addressing these issues. Strategies could include conducting education and outreach with the public on wildfire risks and mitigation actions. Strategies could also include updates to development code that would affect new developments.			
Coordinate efforts with the Garfield County Community Wildfire Protection Plan Steering Committee			
Show the wild fire zones directly in the comprehensive plan			
Coordinating Organization:		Rifle Fire	
Internal Partners:		External Partners:	
		Rifle Planning Department, Garfield County, Rifle Police Department	
Timeline:		If available, estimated cost:	
<u>Short Term</u> (0-2 years)	<u>Long Term</u> (2-4 or more years)	minimal	
XX			
Form Submitted by:		City of Rifle	
Action Item Status: New Action (2011)			

Attachment 3:

City of Rifle Critical Infrastructure Map

A significant component of the Natural Hazard Mitigation Plan is identifying where and how critical infrastructure and key resources could be impacted by natural hazards. The Garfield County GIS department developed maps of Rifle that identify public facilities, utilities, agriculture and natural resources, water supply and treatment infrastructure, oil and gas facilities, and transportation facilities. These maps contribute to the understanding of community vulnerability. Due to the sensitive nature of some of the information included in this map, the map is not available upon request from Rifle Planning and Development Department, the Garfield County Manager, or the Garfield County GIS Department.

DEPARTMENT OF PLANNING & DEVELOPMENT

202 Railroad Avenue, Rifle, CO 81650

Phone: 970-665-6490 Fax: 970-625-6268



MEMORANDUM

TO: Matt Sturgeon, Planning Director
FROM: Nathan Lindquist, Planner
DATE: July 26, 2012
SUBJECT: Text Amendment 2012-1 – Final Plat Recordation Deadline

Staff has investigated methods to deal with subdivisions that have received Final Plat approval from Council but remain unrecorded and unconstructed. Under the current code, the developer may bring the plat in for recordation at any time after Council has approved the Final Plat. Rifle currently has several subdivisions in this state for 10 or more years. This text amendment implements a one-year recording deadline.

Problems with unrecorded subdivisions may include out-of-date impact fees, non-alignment with the current Comprehensive Plan, or other conditions have changed that require modifications to the development plan. This text amendment will encourage developers to record plats in a timely manner. See the City Attorney report for more details.

Staff's recommendation is that Council approve Text Amendment 2012-1.

**CITY OF RIFLE, COLORADO
ORDINANCE NO. 17
SERIES OF 2012**

AN ORDINANCE OF THE CITY OF RIFLE, COLORADO AMENDING
SECTIONS 16-5-440 AND 16-11-70 OF THE RIFLE MUNICIPAL CODE
REGARDING THE RECORDING OF FINAL SUBDIVISION PLATS.

WHEREAS, Section 16-5-440 of the Rifle Municipal Code (“RMC”) governs the Rifle City Council’s review and approval of final subdivision plans; and

WHEREAS, the City of Rifle currently has on its books several projects for which final subdivision plans were approved in the manner provided in RMC Section 16-5-440 but for which final plats were never submitted to the City for recording in the Office of the Garfield County Clerk and Recorder in conformance with RMC Section 16-5-440(e) and (f) or otherwise recorded by the developer; and

WHEREAS, the City wishes to discourage the practice of obtaining final subdivision plan approval but withholding recording of plats, as it adversely impacts both private and public interests related to notice, middle and long range planning, and timely construction of anticipated public improvements; and

WHEREAS, City staff recommends amending RMC Section 16-5-440 to impose a one-year time limit on the recording of final plats from the date of final approval, after which time the approval for such plats shall be rendered void and ineffective, and correspondingly amending RMC Section 16-11-70 to cite to the one-year recording deadline in reference to the creation of vested rights; and

WHEREAS, the Rifle City Council finds and determines that the best interests of Rifle citizens will be served by amending RMC Sections 16-5-440 and 16-11-70 accordingly.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RIFLE, COLORADO, THAT:

Section 1. The foregoing recitals are incorporated herein as if set forth in full.

Section 2. Section 16-5-440(f) of the Rifle Municipal Code is hereby amended to read as follows, with deletions shown in strike-through text and additions in bold, double-underlined text.

16-5-440. City Council review of final subdivision plans.

* * *

(f) Recording and filing requirement. ~~The City Clerk shall cause the final plat to be recorded with the County Clerk and Recorder and shall return one blue line copy with all executed signatures to the subdivider within thirty (30) days of approval by the City Council.~~

~~The City Clerk shall also file copies of the plat and annexation ordinances (if appropriate) as required by state statute.~~ **Within one year of the date of final subdivision plan approval by the City Council, the applicant shall submit to the City a final plat to be recorded with the County Clerk and Recorder. The final plat submittal shall include two complete reproducible mylar copies of the final plat together with all required documents, including all required signatures thereto, and payment of all applicable fees and charges and satisfaction of all other conditions of approval. Failure of the applicant to timely meet this submittal deadline shall cause the final plat and any related subdivision approvals to become void and ineffective unless the City Council extends such approval by resolution in its sole discretion within the one-year period following the applicant presenting good cause to support such extension.**

Section 3. Section 16-11-70 of the Rifle Municipal Code is hereby amended to read as follows, with additions shown in bold, double-underlined text.

16-11-70. Duration of approval; effective date; effect on prior approvals; extensions.

Approval by the City Council of a site specific development plan pursuant to this Article shall operate to grant vested rights for a period of three (3) years from the date of the City Council's final approval action, unless a longer or shorter period is requested by the applicant and is approved by the City Council in its sole discretion. **Unless otherwise exempted or extended, failure to properly record all plats and agreements required to be recorded, as specified herein, within one year of the final approval action shall result in the forfeiture of vested property rights and shall render the final approval void and ineffective.** In the event amendments to the site specific development plan are proposed and approved, the effective date of such amendments, for the purpose of the duration of the vested property right, shall be the date of the approval of the original site specific development plan, unless the City Council specifically finds to the contrary and incorporates such findings in its approval of the amendment. If and only if vested rights are approved by the City Council pursuant to this Section, such approval shall automatically extend the duration of the approval periods described in Sections 16-5-290(a)(2) and (a)(4) of this Chapter for preliminary subdivision plans or planned unit development preliminary plans, as applicable, so that such approval periods shall expire at the same time as any vested rights granted pursuant to this Section. If the property owner or his or her successors or assigns fails to submit a complete application for approval of a final subdivision plan or planned unit development final development plan within the vested rights period, then any and all prior approvals for the property shall automatically expire at the end of the vested rights period, and any development or subdivision of the property shall require recommencement of the entire process described in this Chapter. For good cause shown, upon application filed pursuant to this Chapter prior to the expiration of the approved vested rights period, the vested rights period may be extended once for up to one (1) year.

Section 4. If any article, section, paragraph, sentence, clause, or phrase of this ordinance is held to be unconstitutional or invalid for any reason, such decision shall not affect the validity or constitutionality of the remaining portions of this ordinance. The Rifle City

Council hereby declares that it would have passed this ordinance and each part or parts hereof irrespective of the fact that any one part or parts be declared unconstitutional or invalid.

Section 5. All other ordinances or portions thereof inconsistent or conflicting with this ordinance or any portion hereof are hereby repealed to the extent of such inconsistency or conflict.

INTRODUCED on July 18, 2012, read by title, passed on first reading, and ordered published by title as required by the Charter.

INTRODUCED a second time at a regular meeting of the Council of the City of Rifle, Colorado, held on August 1, 2012, passed without amendment, approved, and ordered published in full as required by the Charter.

Dated this ___ day of _____, 2012.

CITY OF RIFLE, COLORADO

BY _____

Mayor

ATTEST:

City Clerk



Date: July 26, 2012
To: John Hier, City Manager
From: Aleks Briedis, Recreation Director
RE: Deerfield Regional Park Completion Phase 1 Resolution to GOCO

Staff is currently completing a grant request to Great Outdoors Colorado (GOCO) for Deerfield Regional Park Completion – Phase 1 in the amount of \$350,000 for a restroom, plaza, landscaping, bleachers and in ground dugouts by Cooper Field and landscaping and lighting in the parking lot. The Re-2 School District will be partnering with the city on this project, contributing \$600,000.

With the application process, GOCO requires a resolution supporting the project, recognizing the need to provide matching funds, verifying maintenance capability, verifying that the city owns the property and authorizing a designated official to sign the grant agreement. Included in the packet is Resolution No. 16 Series of 2012.

Design Concepts is working on updating the construction drawing set for this current phase. Cost estimates will be completed in the next couple of weeks to include with grant application.

Applications are due on August 29th. Grants will be awarded and announced on December 11th. If we are awarded the grant, we expect to go to bid in early 2013 with construction beginning in the Spring of 2013.

Staff recommends approval of Resolution No. 16 Series of 2012.



**CITY OF RIFLE, COLORADO
RESOLUTION NO. 16
SERIES OF 2012**

A RESOLUTION OF THE CITY OF RIFLE, COLORADO, SUPPORTING
THE GRANT APPLICATION FOR A LOCAL PARKS AND OUTDOOR
RECREATION GRANT FROM THE STATE BOARD OF THE GREAT
OUTDOORS COLORADO TRUST FUND FOR DEERFIELD REGIONAL
PARK COMPLETION PHASE 1.

WHEREAS, the City has requested \$350,000 from Great Outdoors Colorado to construct permanent restrooms, bleachers, in-ground dug outs, and a plaza behind Cooper Field as well as to install lighting and landscaping in the parking lot at Deerfield Regional Park (“Deerfield Regional Park Completion Phase 1”); and

WHEREAS, the Rifle City Council supports the Deerfield Regional Park Completion Phase 1 grant application and will support the completion of Deerfield Regional Park Completion Phase 1 as a recreational amenity for its citizens upon receipt of the grant.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RIFLE, COLORADO, THAT:

1. The City incorporates the foregoing recitals as findings by the Rifle City Council.
2. The Rifle City Council strongly supports the Deerfield Regional Park Completion Phase 1 grant application and has appropriated matching funds in 2012 should the grant be awarded.
3. If the grant is awarded, the City Council strongly supports the completion of the project and authorizes the expenditure of funds in 2012 necessary to meet the terms and obligations of the grant awarded.
4. The project site is owned by the City of Rifle and will be owned by the City for the next twenty-five (25) years.
5. The City Council of the City of Rifle will continue to maintain Deerfield Regional Park in a high quality condition.
6. If the grant is awarded, the City Council hereby authorizes the Recreation Director to sign the grant agreement with Great Outdoors Colorado.
7. Nothing herein constitutes the approval of a multiple fiscal-year expenditure by the Rifle City Council.
8. The effective date of this Resolution is the date passed and approved below.

THIS RESOLUTION was read, passed, and adopted by the Rifle City Council at a regular meeting held this 1st day of August, 2012.

CITY OF RIFLE, COLORADO

By _____
Mayor

ATTEST:

City Clerk

**CITY OF RIFLE, COLORADO
ORDINANCE NO. 18
SERIES OF 2012**

AN ORDINANCE OF THE CITY OF RIFLE, COLORADO, TO PROVIDE FOR
AN INCREASE IN SALES AND USE TAX BY ONE-HALF PERCENT (0.5%)
TO FUND THE CONSTRUCTION OF NEW WATER TREATMENT
FACILITIES AND SUBMITTING THIS ORDINANCE FOR APPROVAL OF
THE REGISTERED VOTERS OF THE CITY OF RIFLE AT THE NOVEMBER
2012 GENERAL ELECTION.

WHEREAS, on July 6, 1965, the qualified electors of the City of Rifle, Colorado, approved Ordinance No. B-14, imposing a one percent (1.0%) retail sales tax; and

WHEREAS, this Ordinance is now contained and codified within Title IV, Chapter 4-2 of the Rifle Municipal Code (the "RMC"), wherein it is referred to as "Retail Sales and Use Tax"; and

WHEREAS, the Retail Sales and Use Tax was amended by the qualified electors of the City of Rifle voting on the imposition of an additional one percent (1.0%) sales tax at the regular municipal election held in September 1973; and

WHEREAS, the Retail Sales and Use Tax was further amended by the qualified electors of the City of Rifle voting on the imposition of an additional one-half percent (0.5%) sales tax at the regular municipal election held in September 1987; and

WHEREAS, the Retail Sales and Use Tax was further amended by the qualified electors of the City of Rifle voting on the imposition of an additional one percent (1.0%) sales and use tax at the regular municipal election held in September 2005 to fund recreation programs and facilities, parks, trails, and open space purposes; and

WHEREAS, to meet the current and future water service needs of the City, the City Council has committed to incur indebtedness to construct a new water treatment plant and appurtenant facilities; and

WHEREAS, to lessen the burden on water utility rate payers, the City Council desires to increase the sales and use tax by one-half percent (0.5%) and specifically commit those revenues to repay the indebtedness related to those capital facilities, with such sales and use tax increase terminating upon the repayment of the indebtedness; and

WHEREAS, in order to provide for those purposes, the Council has determined that it is necessary to submit to the registered voters of the City of Rifle the question of whether to amend the RMC to increase the sales tax and use tax by one-half percent (0.5 %), which question will be submitted to the registered voters at the general election to be held on November 6, 2012.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF RIFLE, COLORADO,
ORDAINS THAT:

Section 1. The foregoing recitals are incorporated herein as if set forth in full.

Section 2. Purpose. The purpose of this Ordinance is to impose an additional one-half percent (0.5 %) tax on retail sales and on certain services by amending the present Retail Sales and Use Tax provisions, and to provide for the use of the proceeds thereof to repay the indebtedness related to the construction of a new water treatment plant and appurtenant facilities (the "Water Sales Tax"). The Water Sales Tax shall terminate upon the repayment of any such indebtedness incurred for the construction of such new water treatment facilities.

Section 3. Subject to registered voter approval, the first clause of Section 4-2-110 of the RMC relating to the amount of sales tax imposed on the transactions set forth therein is hereby repealed and re-enacted as follows:

Section 4-2-110 Sales tax imposed upon certain transactions, property and services.

There is hereby levied a tax in an amount equal to four percent (4.0%) of the amount of the sale, which shall be imposed upon:

* * *

Section 4. Subject to registered voter approval, subsection (a) of Section 4-2-210 of the RMC relating to the amount of use tax imposed on the transactions set forth therein is hereby repealed and re-enacted as follows:

Section 4-2-210 Use tax on certain transactions, property and services.

(a) A use tax of four percent (4.0%) of the retail purchase price of all the tangible personal property described in this section shall be payable to and collected by the Finance Director.

Section 5. Subject to registered voter approval, Section 4-2-40 of the RMC is amended by the addition of the following subsection (c) and amending current subsection (c) and renumbering it as subsection (d) as follows:

Section 4-2-40 Tax revenues pledged for certain purposes.

(c) The proceeds of the one-half percent (0.5%) increase in sales and use tax imposed by Ordinance No. 18, Series of 2012, shall be used solely for the construction of new water treatment facilities either by direct expenditure or the payment of principal and interest on indebtedness incurred for the construction of new water treatment facilities with such one-half

percent (0.5%) sales and use tax terminating upon the repayment of any such indebtedness incurred for the construction of new water treatment facilities.

(d) Three and one-third percent (3 $\frac{1}{3}$ %) of sales tax revenues not specifically allocated by Subsections (a), ~~and~~ (b) and (c) above shall be used solely for the development and encouragement of tourism and industry within the City, including but not specifically limited to the construction, operation and maintenance of the Rifle Information Center, as determined by the budget process by the City Council.

Section 6. Effective Date. If approved as hereinafter set forth, this Ordinance and the taxes imposed hereby shall become effective for all sales which occur from and after January 1, 2013.

Section 7. Submission to Voters. This ordinance shall be submitted to, and must receive the approval of a majority, of the registered voters of the City of Rifle voting on the question of approving the foregoing amendment to the RMC regarding an increase in the sales and use tax by one-half percent (0.5 %) at the general election which shall be held on Tuesday, November 6, 2012. As near as practical, this election shall be held in compliance with the Colorado Municipal Election Code, as amended.

Section 8. Publication and Ballot Form. The City Clerk shall cause a notice of election for the following ballot question to be published as part of the general election publication published in The Citizen Telegram in substantially the following form at least 30 days prior to the election, on or before October 3, 2012:

NOTICE OF BALLOT QUESTION CONCERNING AN INCREASE IN SALES AND USE TAX BY ONE-HALF PERCENT (0.5%) FROM THREE AND ONE-HALF PERCENT (3.5%) TO FOUR PERCENT (4.0%) TOTAL, WHICH ONE-HALF PERCENT (0.5%) INCREASE SHALL BE DEDICATED EXCLUSIVELY TO REPAY THE INDEBTEDNESS INCURRED FOR THE CONSTRUCTION OF NEW WATER TREATMENT FACILITIES.

NOTICE IS HEREBY GIVEN that an election will be held on Tuesday, November 6, 2012, between the hours of 7:00 a.m. and 7:00 p.m. at the polling places established for Rifle, Colorado. At this election, the following question shall be submitted to the registered voters of the City of Rifle:

- A. “SHALL THE CITY OF RIFLE SALES AND USE TAXES BE INCREASED BY NOT MORE THAN \$1,100,000 IN THE FIRST FULL FISCAL YEAR, AND BY SUCH ADDITIONAL AMOUNTS AS ARE GENERATED ANNUALLY THEREAFTER, BY AN INCREASE IN CITY SALES AND**

USE TAX BY ONE-HALF PERCENT (0.5%) FROM THREE AND ONE-HALF PERCENT (3.5%) TO FOUR PERCENT (4.0%) TOTAL, WHICH INCREASE SHALL TAKE EFFECT ON JANUARY 1, 2013, AND WHICH REVENUES THEREFROM, TOGETHER WITH INVESTMENT EARNINGS THEREON, SHALL BE USED SOLELY TO FUND THE CONSTRUCTION OF NEW WATER TREATMENT FACILITIES EITHER BY DIRECT EXPENDITURE OR THE PAYMENT OF PRINCIPAL AND INTEREST ON INDEBTEDNESS INCURRED FOR THE CONSTRUCTION OF NEW WATER TREATMENT FACILITIES WITH SUCH ONE-HALF PERCENT (0.5%) SALES AND USE TAX TERMINATING UPON THE REPAYMENT OF SUCH INDEBTEDNESS INCURRED FOR THE CONSTRUCTION OF NEW WATER TREATMENT FACILITIES,

AND SUCH REVENUES TO BE COLLECTED BY THE CITY AS A VOTER APPROVED REVENUE CHANGE NOTWITHSTANDING ANY APPLICABLE REVENUE OR EXPENDITURE LIMITATION IMPOSED BY ARTICLE X, SECTION 20 OF THE COLORADO CONSTITUTION OR ANY OTHER LAW?"

Section 9. Application. Upon passage of this Ordinance and voter approval at the subject election, the increase in the sales and use tax shall apply to all retail sales and certain services which occur on or after January 1, 2013, as provided by C.R.S. §29-2-106(2). Upon approval of this Ordinance by the registered voters, the City Clerk shall transmit a certified copy hereof to the Executive Director of the Department of Revenue, and to the Garfield County Clerk and Recorder as provided by C.R.S. §29-2-106(7), as amended.

Section 10. TABOR Notice. At least thirty (30) days prior to the election, on or before October 3, 2012, the City Clerk shall mail at the least cost, a titled notice or set of notices addressed to "All Registered Voters" at each address of one or more active registered voters concerning the ballot question referenced in this Ordinance No. 18, Series of 2012. The notice shall be entitled "**NOTICE OF ELECTION TO INCREASE TAXES.**" The notice shall also include all information required by Article X, Section 20 (3)(b) ("The Taxpayer's Bill of Rights").

INTRODUCED on August 1, 2012, read by title, passed on first reading, and ordered published by title as required by the Charter.

INTRODUCED a second time at a regular meeting of the Council of the City of Rifle, Colorado, held on August 15, 2012, passed without amendment, approved, and ordered published

in full as required by the Charter.

Dated this ____ day of _____, 2012.

CITY OF RIFLE, COLORADO

BY

Mayor

ATTEST:

City Clerk

MEMORANDUM

TO: HONORABLE MAYOR AND CITY COUNCIL
THROUGH: JOHN HIER, CITY MANAGER
FROM: MATT STURGEON, ASST. CITY MANAGER
SUBJECT: WEST UMTRA INFRASTRUCTURE
DATE: 7/26/2012

Rifle City Council entered into an Intergovernmental Agreement (IGA) with Garfield County on May 16, 2012, to form a multi-jurisdictional partnership to complete west UMTRA (aka Energy Innovation Center) infrastructure improvements. This IGA identifies total costs being approximately \$870,000 with the City's portion being \$170,000.

At the May 16 meeting it was discussed and understood the City's funds would come from the Capital Fund where Council budgeted \$300,000.00 as contingency for FY2012. Action taken by Council on May 16 did not expressly include a motion to apply dollars from the Capital Fund. Therefore, staff is requesting City Council take action to direct the use of \$170,000 from the Capital Fund to complete engineering and build infrastructure on the west UMTRA site.

Memorandum

TO: Mayor and City Council
FROM: John Hier, City Manager
DATE: July 25, 2012
RE: 12th Street Culvert Repairs

As Council is aware, the recent flood in Hubbard Gulch destroyed portions of the culverts and road surface at 12th Street and Park Avenue.

Staff estimates costs of repairs at approximately \$80,000. There is approximately \$80,000 to \$100,000 available in the Special Street Fund.

I am requesting Council to approve this repair.

Sincerely,

John Hier

July 25, 2012

Rifle City Council
Attn: Mayor Jay Miller



Dear Mayor and Council,

This is to report on the flood damage recently incurred at the 12th Street culverts near the county fairgrounds. On July 22nd, a heavy storm up Hubbard Gulch washed a significant flow down the channel. This flood was powerful enough to pick up a substantial amount of natural and man-made debris which slammed into and clogged the twin 48" corrugated metal pipe culverts (CMP) at the 12th Street crossing. The flood and associated debris damaged the timber headwall and the entry into the pipes. Much of the timber headwall was undercut, as you can see in the photo, as well as the entry to the CMP's severely dented and bent. The damage and erosion is enough that there is very little holding up the remaining timbers. Further, one of the CMP's suffered a gash for several feet into the pipe as the powerful flows forced a rock into the pipe and essentially cut the flowline of the pipe like a razor. Our O/M crews did a fine job cleaning up and clearing the culverts in short order, but this drainage crossing cannot take another hit such as what occurred on the 22nd.

From this I do strongly recommend an emergency action be initiated to replace this crossing. These twin CMPs are undersized as well as the now damaged headwall already being sub-standard for today's construction. It is certainly reasonable to expect that such storms and debris flows will occur again. We have the crews and equipment available and can quickly put into motion a plan to replace these pipes with a large concrete box culvert and associated headwalls, wingwalls, apron, and rip-rap protection. The alignment will stay essentially the same. The box culvert will be sized to the maximum extent practicable that the local topography will allow. We are doing this for two reasons. First, this will greatly increase flow capacity of this crossing. Secondly, a large box will allow our smaller equipment to clean out the box culvert in a quick and safe manner.

The box will be made long enough to allow a sidewalk crossing on the north side. The guardrail will be re-used and/or replaced to match nearly the same location. The finished surface grade will stay nearly the same as it already acts as a low point for extreme flows. Therefore, should another flood occur and this culvert become clogged, the overflow of the road should help keep such floods relatively contained in the creek corridor just as before.

Coordination between the adjacent owners, including the County on the south side, will be required. At this time, we are only aware of Xcel Energy gas at this crossing and O/M staff have already coordinated with that utility company for the potential culvert replacement. Finally, as you are aware, we already have a substantial supply of boulders to use for slope protection.

It is my understanding that we should have approximately \$80,000 on street improvement contingency monies, as well as perhaps some other capital improvement funds. I have put together an estimate but Frank is inquiring about pricing which we should have in the near future. Our planned timeframe is to order materials in August with construction in late September.

Respectfully,

Rick L. Barth, P.E.
City Engineer
Rifle, CO









To: CML Member Mayors, Managers, and Clerks in municipalities with no manager
From: Kevin Bommer, Legislative Advocacy Manager
Date: July 10, 2012
Subject: Appointment/Reappointment to CML's 2012-2013 Policy Committee

This memo is being sent to you because it is again time for member municipalities to make appointments to the League's Policy Committee. The Policy Committee is an important part of the policy development process at CML and all members are encouraged to take advantage of the opportunity to be represented. A description of the appointment procedure and the Policy Committee process is below.

COMMITTEE COMPOSITION AND RESPONSIBILITIES

Each member municipality of CML is entitled to designate one representative to the League's Policy Committee, and cities over 100,000 population are entitled to designate two representatives. In addition, CML Section chairs and CML District presidents are automatically appointed as non-voting members of the Committee. Appointments to the Policy Committee are made each following the CML Annual Conference in June, and members serve for a one-year period. Aden Hogan, CML Board President and Evans city manager, will appoint a committee chair after members name their representatives to the committee.

The Policy Committee has significant policy development responsibilities. The committee is responsible for reviewing legislative and policy proposals and then recommending specific positions to the CML Executive Board. Prior to each annual conference in June, the Policy Committee may also propose to revisions to the League's Policy Statement that guides League positions on public policy issues affecting municipalities.

To ensure time for members to prepare and consider recommendations, the committee will meet twice before the end of 2011. In 2012, the committee will be scheduled to meet during the legislative session as well as prior to the annual conference. Meetings are held in Denver, usually from 10:00 a.m. to early afternoon.

MEETING DATES

Confirmed dates for the first two meetings are as follows:

- First meeting at CML – Friday, October 19.
- Second meeting at CML – Friday, December 7.

The meeting held during the 2013 legislative session will be held in conjunction with our CML Legislative Workshop. The workshop is *tentatively* scheduled for Wednesday, February 20 and the committee meeting would follow on Thursday, February 21. A final meeting may be scheduled for mid-May 2012. All 2013 dates will be confirmed in the near future.

COMMITTEE MEMBERSHIP

A list of the 2011-2012 committee members (as of July 3, 2012) is attached. Members will carry over, unless CML is provided with the name of a different individual to represent your municipality. If your municipality is not currently represented but would like a member on the committee, please appoint an official (or two if your municipality is over 100,000 population) who will be willing to take the time and effort to serve. Your representative(s) may be elected, appointed, or an employee. Please e-mail your representative's name, email address, phone number, and title to Dia (dlovato@cml.org) or call Dia by July 22, 2010 at (303) 831-6411 or (866) 578-0936.

COMMITTEE PROCESS AND YOUR MUNICIPALITY'S ROLE

Each municipality has the opportunity to propose policy positions or proposed legislation to the full committee for consideration. Your policy committee member should be prepared to present consensus proposals from your municipality and will later be asked to represent your municipality in consideration of the proposals of others. The first step in this process is solicitation of proposals from member municipalities.

Legislative/Policy Position Proposals

Enclosed with this memo is a "Proposal for Legislation or Policy Position" which your municipality may use to submit proposals for specific legislation your municipality (or section) would propose CML initiate or policy positions on specific issues not already specified in the CML 2011-2012 Policy Statement. (The Policy Statement was amended at the CML annual conference and the updated version will be sent to your committee member when it is printed) The proposal form may be copied or additional copies can be downloaded at http://www.cml.org/pdf_files/position_request.doc. Following the instructions on the form, please return one form (and any necessary supporting material) for each proposal.

CML's advocacy staff will compile and organize the proposals. In September, CML will distribute the proposals to each committee member for review and discussion within that member's municipality. Committee members should review proposals with their municipality or constituency and be prepared to discuss and debate proposals on behalf of their respective municipality at the October meeting. CML staff may also submit suggested policy and/or legislative items for the committee's consideration.

At the October meeting, members will present proposals and the committee will discuss each proposal and determine an appropriate action. Staff recommendations will be offered on each proposal for the purpose of providing the committee with additional background information. Further action may be required at subsequent committee meetings, depending on the issue and the recommendation.

In December, the committee may be presented with any additional legislative items that staff believes may be introduced during the 2011 legislative session. The committee will be asked to make final position recommendations to the CML Board.

More details about committee responsibilities will be included in the September meeting announcement. If you have any questions about the process, please call or email me at kbommer@cml.org, (303) 831-6411 or (866) 578-0936.



PROPOSAL FOR LEGISLATION OR POLICY POSITION

CML member municipalities may use this form to submit proposals for:

1. Specific legislation that your municipality believes CML should sponsor, or;
2. Policy positions on specific issues not already specified in the *2012-2013 CML Policy Statement*.

Your appointed member to the CML Policy Committee should be prepared to present the proposal to the committee on behalf of your municipality at the October 2012 meeting. (Should your municipality choose not to appoint a policy committee member but still wish to have a proposal considered, please contact Kevin Bommer - Legislative Advocacy Manager – at kbommer@cml.org, (303) 831-6411, or (866) 578-0936.

Please use one form for each proposal and include any supporting material, if applicable, following the instructions below. The CML Policy Committee will consider each proposal and make a determination on whether to forward the proposal to the CML Board with a recommendation. Members should be aware that there is no guarantee a proposal will be approved, and both the Policy Committee and the CML Board will have to consider many factors, as well as considerations of the advocacy staff's input, in shaping CML's legislative and policy positions.

Submitted by (name) _____
 On behalf of (municipality or section): _____
 Phone: _____
 Email: _____

Proposal for:

- CML-sponsored legislation
- Policy position on a specific issue*

Topic: _____

Background (For CML-sponsored legislation, please list (1) The change in existing law that is needed, and (2) The specific issue or issues in your municipality that a statutory change would remedy): _____

Recommended position/action: _____

* "Policy position on a specific issue" means establishing a position or policy on an issue that is not already covered by an existing portion of the CML Policy Statement and may refer to specific issues that members would like to see CML support or oppose should they arise in a legislative or regulatory setting.

FULL_NAME	TITLE	CODES	COMPANY	WORK_PHONE	ADDRESS_1	CITY	ZIP
Jim White	Town Manager	SECTCHAIR	Town of Minturn	(970) 827-5645	PO Box 309	Minturn	81645-0309
Doug Hall	Fire Chief Assistant to The City	SECTCHAIR	City of Westminster	(303) 658-4542	9110 Yates Street	Westminster	80031
Aric Otzelberger	Manager	SECTCHAIR	City of Westminster	(303) 658-2004	4800 W. 92nd Ave.	Westminster	80031
Greg Wheeler	Chief Building Official	SECTCHAIR	City of Thornton	(303) 538-7253	9500 Civic Ctr Dr	Thornton	80229-4326
Keith Lambert	Council Member Public Works	SECTCHAIR	City of Rifle	(970) 625-5122	500 Fairway Ave	Rifle	81650
Keith Reester	Director	SECTCHAIR	City of Loveland	(970) 962-2520	410 E 5th St	Loveland	80537
Nancy Varra	City Clerk	SECTCHAIR	City of Louisville	(303) 335-4571	749 Main	Louisville	80027
Eugene Mei	City Attorney	SECTCHAIR	City of Longmont	(303) 651-8616	408 3rd Avenue	Longmont	80501
Danielle Hinz	Purchasing Manager Director of	SECTCHAIR	City of Longmont	(303) 651-8494	350 Kimbark St	Longmont	80501
Kelli Narde	Communications	SECTCHAIR	City of Littleton	(303) 795-3720	2255 W Berry Ave	Littleton	80120
Jerry Garner	Police Chief	SECTCHAIR	City of Greeley	(970) 350-9665	2875 W 10th St	Greeley	80634
Tamara Wolfe	Court Administrator Parks & Recreation	SECTCHAIR	City of Englewood	(303) 762-2587	1000 Englewood Pkwy	Englewood Commerce	80110
Carolyn Keith	Director	SECTCHAIR	City of Commerce City	(303) 289-3691	6060 Parkway Dr	Commerce City	80022
Brian McBroom	City Manager	SECTCHAIR	City of Commerce City	(303) 289-8914	7887 E. 60th Ave.	Commerce City	80022
Harry Patel	Finance Director	SECTCHAIR	City of Canon City	(719) 276-5251	PO Box 1460	Canon City	81215
Larry Donner	Fire Chief	SECTCHAIR	City of Boulder	(303) 441-3350	PO Box 791	Boulder	80306
Don Ingle	Information Technology Director	SECTCHAIR	City of Boulder		PO Box 791	Boulder	80306
George W. Boyle II	Judge	SECTCHAIR	City of Arvada	(720) 898-7150	P.O. Box 8101	Arvada	80001-8101
Kelly Arnold	Town Manager	MEM	Town of Windsor	(970) 674-2400	301 Walnut St	Windsor	80550
Stan Zemler	Town Manager	MEM	Town of Vail	(970) 479-2105	75 S Frontage Rd W	Vail	81657
Jill Grossman-Belisle	Mayor	MEM	Town of Timnath	(970) 224-3211	4800 Goodman St	Timnath	80547
Lisa Skumatz	Trustee	MEM	Town of Superior	(303) 494-1178	762 Eldorado Dr	Superior	80027

Kevin Batchelder	Town Manager	MEM	Town of Silverthorne	(970) 262-7305	P.O. Box 1309	Silverthorne	80498-1309
John Holdren	Town Administrator	MEM	Town of Severance	(970) 686-1218	PO Box 339	Severance	80546-0339
Peter Brixius	Town Manager	MEM	Town of Rangely	(970) 675-8477	209 E Main St	Rangely	81648
Jerry L'Estrange	Town Administrator	MEM	Town of Poncha Springs	(719) 539-6882	PO Box 190	Poncha Springs	81242
Troy Renken	Police Advisor	MEM	Town of Platteville	(970) 785-2245	400 Grand Ave	Platteville	80651
Chris Morgan	Council Member	MEM	Town of Mt. Crested Butte	(970) 349-7778	PO Box 2324	Mt. Crested Butte	81224-2324
Gordon Flaherty	Mayor	MEM	Town of Minturn	(970) 827-5645	PO Box 309	Minturn	81645-0309
Julie Van Domelen	Mayor	MEM	Town of Lyons	(303) 823-6622	PO Box 49	Lyons	80540-0049
Tracey McCoy	Chief of Police	MEM	Town of Lochbuie	(719) 775-2346	703 WCR 37	Lochbuie	80603
Dave Stone	Town Manager	MEM	Town of Limon	(303) 823-6622	PO Box 9	Limon	80828-0023
Robert Gordanier Jr	Mayor	MEM	Town of Lakeside	(303) 739-6481	PO Box 12672	Lakeside	80212
Thomas Clark	Mayor	MEM	Town of Kremmling	(970) 724-3249	PO Box 694	Kremmling	80459-0694
David Dobbs	Mayor Pro Tem	MEM	Town of Hugo	(719) 743-2485	PO Box 640	Hugo	80821-0640
Joe Racine	Town Administrator	MEM	Town of Hudson	(303) 536-9311	PO Box 351	Hudson	80642-0351
Jeff Shroll	Town Manager	MEM	Town of Gypsum	(970) 524-7514	PO Box 130	Gypsum	81637-0130
Tom Hale	Town Administrator	MEM	Town of Georgetown	(303) 569-2555	Po Box 426	Georgetown	80444
Kim Cancelosi	Council Member	MEM	Town of Frisco	(970) 668-9126	PO Box 4100	Frisco	80443
Matthew LeCef	Town Administrator	MEM	Town of Frederick	(720) 382-5500 x 511	PO Box 435	Frederick	80530
Bobbi Sindelar	Trustee	MEM	Town of Firestone		PO Box 100	Firestone	80520-0100
Joel Benson	Mayor	MEM	Town of Buena Vista		PO Box 2002	Buena Vista	81211
Tim Gagen	Town Manager	MEM	Town of Breckenridge	(970) 453-3161	PO Box 168	Breckenridge	80424-0168
Jan Dowker	Mayor Pro Tem	MEM	Town of Berthoud	(303) 868-1690	PO Box 1229	Berthoud	80513-1229
Jan Dowker	Mayor Pro Tem	MEM	Town of Berthoud	(303) 868-1690	PO Box 1229	Berthoud	80513-1229
Stuart McArthur	Town Administrator	MEM	Town of Bennett	(303) 644-3249	355 4th St.	Bennett	80102

Davis Reinhart	Council Member	MEM	City of Wheat Ridge	(720) 838-4735	7500 W 29th Ave	Wheat Ridge	80033-8001
Mary Lindsey	Council Member	MEM	City of Westminster	(303) 658-2400 x.2006	4800 W 92nd Ave	Westminster	80030
Faith Winter	Mayor Pro Tem	MEM	City of Westminster	(303) 658-2400 x2006	4800 W 92nd Ave	Westminster	80031-2442
Alessandra Lind	Council Member	MEM	City of Walsenburg	(719) 738-6299	PO Box 739	Walsenburg	81089-0739
Val Vigil	Council Member	MEM	City of Thornton	(303) 538-7200	9500 Civic Center Dr	Thornton	80229
Lynne Fox	Council Member	MEM	City of Thornton	(303) 538-7200	9500 Civic Center Dr	Thornton	80229
Janice Rice	Council Member	MEM	City of Sterling	(970) 522-2194	610 Elm Street	Sterling	80751
Sonja Macys	Council Member	MEM	City of Steamboat Springs	(970) 819-4260	1790 Meadow Lane	Steamboat Springs	80487
Sonja Macys	Council Member	MEM	City of Sheridan	(970) 819-4260	1790 Meadow Lane	Steamboat Springs	80487
Chanele Beacham	Mayor	MEM	City of Rifle	(970) 665-9088	1431 Fir Ct	Rifle	81650
Carol Dodge	Mayor	MEM	City of Northglenn	(303) 452-3189	3057 E 108th Dr	Northglenn	80233
Jose Art Medina	Mayor	MEM	City of Monte Vista	(719) 852-5423	728 Adams St	Monte Vista	81144
Joan Shaffer	Council Member	MEM	City of Loveland	(970) 962-2193	500 E 3rd Ave	Loveland	80537
Meredyth Muth	Manager	MEM	City of Louisville	(303) 335-4536	749 Main	Louisville	80027
Sarah Levison	Council Member	MEM	City of Longmont	(303) 651-8601	634 Emery St	Longmont	80501
James Taylor	Council Member	MEM	City of Littleton		2778 West Rivervalk Circle #B	Littleton	80123-7146
Nanette Neelan	Deputy City Manager	MEM	City of Lakewood	(303) 987-7052	480 S Allison Pkwy	Lakewood	80226
Adam Paul	Council Member	MEM	City of Lakewood	(303) 987-7000	480 S Allison Pkwy	Lakewood	80226
Gary Klaphake	City Administrator	MEM	City of Lafayette	(303) 665-5588 x3339	1290 S Public Rd	Lafayette	80026
Michael Moreno	Council Member	MEM	City of La Junta	(719) 383-3055	1024 Russell Ave	La Junta	81050
Tom Norton	Mayor	MEM	City of Greeley	(970) 350-9772	1000 10th St	Greeley	80631
Tom Kenyon	Mayor	MEM	City of Grand Junction	(970) 242-3647	250 N. 5th St.	Grand Junction	81501
Marcia Claxton	Council Member	MEM	City of Golden		911 10th St.	Golden	80401

Matthew Steckler	Mayor	MEM	City of Glenwood Springs	(970) 30915886	101 W 8th St	Glenwood Springs	81601
Bob Fuller	Council Member	MEM	City of Fruita		325 E Aspen Ste 155	Fruita	81521
Sharon Brown	Council Member	MEM	City of Fountain	(719) 322-2021	7156 Franconia Dr	Fountain	80817
Phillip Thomas, II	Council Member	MEM	City of Fountain		116 S Main St	Fountain	80817
Jeffrey Wells, Esq	Attorney	MEM	City of Fort Morgan	(970) 542-3977	PO Box 100	Fort Morgan	80701-0100
Wade Troxell	Council Member	MEM	City of Fort Collins	(970) 219-8940	Box 580	Fort Collins	80522-0580
Darin Atteberry	City Manager	MEM	City of Fort Collins	(970) 221-6507	PO Box 580	Fort Collins	80522-0580
Ron Hinkle	Mayor	MEM	City of Florence	(719) 784-2366	601 E 2nd St	Florence	81226
Joyce Thomas	Mayor	MEM	City of Federal Heights	(303) 412-3537	2860 W 92nd Ave	Heights	80260
April Neibauer	Council Member	MEM	City of Evans		1100 37th St.	Evans	80620
Aden Hogan, Jr.	City Manager	MEM	City of Evans	(970) 475-9111	1100 37th St	Evans	80620-2036
Joe Jefferson	Council Member	MEM	City of Englewood	(303) 762-2310	3051 S Broadway 2401 Sheridan	Englewood	80113-1528
Harold Staf	City Manager	MEM	City of Edgewater	(720) 763-3008	Blvd.	Edgewater	80214
Ron Leblanc	City Manager	MEM	City of Durango	(970) 375-5005	949 E Second Ave	Durango	81301
Mary Cooper	Mayor Pro Tem	MEM	City of Delta	(970) 874-7566	360 Main St	Delta	81416
Steve Bruno	Council Member	MEM	City of Dacono		PO Box 186	Dacono	80514
Terry Carwile	Mayor	MEM	City of Craig	(970) 826-2016	300 W 4th St	Craig	81625
Shane Hale	City Manager	MEM	City of Cortez	(970) 565-3402	210 E. Main St	Cortez	81321
Rene Bullock	Council Member	MEM	City of Commerce City		6130 Ivanhoe St	Commerce City	80022
Timothy Burke	Intergovernmental Affairs Liaison	MEM	City of Colorado Springs	(719) 385-5247	PO Box 1575	Colorado Springs	80901
Lisa Czelatko	Council Member	MEM	City of Colorado Springs	(719) 385-5470	PO Box 1575 MC	Colorado Springs	80901
Alan Lanning	City Manager	MEM	City of Central City	(720) 279-7331	1549 PO Box 249	Central City	80427
Vorry Moon	Council Member	MEM	City of Centennial	(303) 754-3354	13133 E. Arapahoe Rd.	Centennial	80112
Rebecca McClellan	Council Member	MEM	City of Centennial	(303) 754-3405	8356 E. Otero Place	Centennial	80112
Pat Freda	Council Member	MEM	City of Canon City	(719) 275-9297	1018 Forest	Canon City	81212
Bob Churchwell	City Administrator	MEM	City of Burlington	(719) 346-8652	PO Box 366	Burlington	80807

Rex Bell	Council Member	MEM	City of Brighton		500 S. 4th Ave	Brighton	80601
Suzanne Jones	Council Member	MEM	City of Boulder		PO Box 791	Boulder	80306-0791
Matthew Appelbaum	Mayor	MEM	City of Boulder	(303) 499-8970	PO Box 791	Boulder	80306
	Intergovernmental Relations				15151 E Alameda		
Roberto Venegas	Coordinator	MEM	City of Aurora	(303) 739-7007	Pkwy	Aurora	80012
					15151 E. Alameda		
George Noe	City Manager	MEM	City of Aurora	(303) 739-7010	Pkwy.	Aurora	80012
Mick Ireland	Mayor	MEM	City of Aspen	(970) 920-5199	130 S Galena	Aspen	81611-1975
Marc Williams	Mayor	MEM	City of Arvada	(303) 424-4486	P. O. Box 8101	Arvada	80001-8101
Don Allard	Council Member	MEM	City of Arvada	(720) 898-7500	PO Box 8101	Arvada	80001-8101
	Councilwoman-At-Large		City and County of Denver	(720) 337-7713	1437 Bannock St.,		
Deborah Ortega	Assistant City Attorney	MEM	City and County of Denver		Room 492	Denver	80202
					1437 Bannock St		
David Broadwell	Attorney	MEM	Denver	(720) 865-8754	Rm 353	Denver	80202
			City and County of Broomfield				
Sam Taylor	Council Member	MEM	Broomfield		1 Descombes Dr	Broomfield	80020-2495
Jennifer Hoffman	Assistant to The City and County Manager	MEM	City and County of Broomfield	(303) 829-0265	456 S Olive Way	Denver	80224
Hon. Bob Gaiser, M.Div.	Council Member	MEM	City and County of Broomfield	(720) 352-4538	12617 Zuni Street		
					#106	Broomfield	80020
Kathy Rogers	Mayor	CHAIR	City of Alamosa	(719) 587-1209	10 Bellwood Dr	Alamosa	81101
Leon Sanders	Mayor Pro-Tem	ALT	Town of Lochbuie	(303) 498-0110	703 WCR 37	Lochbuie	80603
Wes LaVanchy	Town Manager	ALT	Town of Firestone	(303) 833-3291	PO Box 100	Firestone	80520-0100
Mike Hart	Town Administrator	ALT	Town of Berthoud		PO Box 1229	Berthoud	80513
Mike Hart	Town Administrator	ALT	Town of Berthoud		PO Box 1229	Berthoud	80513
					760 Green Gables		
Charles Bayley	Mayor Pro Tem	ALT	Town of Bennett	(303) 644-4224	Way	Bennett	80102
William Starker	Council Member	ALT	City of Wheat Ridge	(303) 285-2816	7500 W. 29th Ave.	Wheat Ridge	80033-8001
Patrick Goff	City Manager	ALT	City of Wheat Ridge	(303) 235-2805	7500 W 29th Ave	Wheat Ridge	80033-8001
					9500 Civic Center		
Jenice Dove	Council Member	ALT	City of Thornton	(303) 538-7537	Dr	Thornton	80229

Joseph Kiolbasa	City Manager	ALT	City of Sterling	(970) 522-9700 x1115	PO Box 4000	Sterling	80751
R Landau de Laguna	Council Member	ALT	City of Sheridan		3325 S Clay St	Englewood	80110
Government Affairs							
Mike Braaten	Coordinator	ALT	City of Rifle	(970) 665-6408	PO Box 1908	Rifle	81650-1908
Kim Snetzinger	Council Member	ALT	City of Northglenn		10729 Varese Ln	Northglenn	80234
Rod Wensing	Assistant City Manager	ALT	City of Loveland	(970) 962-2301	500 E Third	Loveland	80537
Heather Balsler	Deputy City Manager	ALT	City of Louisville	(303) 335-4530	749 Main St.	Louisville	80027
Sandi Seader	Assistant to City Manager	ALT	City of Longmont	(303) 651-8634	350 Kimbark St 9220 Kimmer Dr	Longmont	80501
Jacqueline Millet	Mayor Pro Tem	ALT	City of Lone Tree	(303) 708-1818	Ste 100	Lone Tree	80124
Robb Casseday	Council Member	ALT	City of Greeley	(970) 351-0583	1000 10th St	Greeley	80631
Sharon Richardson	Council Member	ALT	City of Federal Heights		8960 Clay St 1000 Englewood Pkwy	Federal Heights	80260
Randy Penn	Mayor	ALT	City of Englewood	(303) 762-2310		Englewood	80110
Assistant to The City Manager/Public							
Sherri Dugdale	Information Officer	ALT	City of Durango	(970) 375-5002	949 E Second Ave	Durango	81301
Joe Baker	Mayor Pro Tem	ALT	City of Dacono	(720) 939-2277	512 Cherry St	Dacono	80514
Jim Ferree	City Manager	ALT	City of Craig	(970) 826-2023	300 W 4th St	Craig	81625
Manuel Esquibel	City Manager	ALT	City of Brighton	(303) 655-2066	500 S. 4th Ave	Brighton	80601
Carl Castillo	Policy Advisor	ALT	City of Boulder	(303) 441-3009	PO Box 791	Boulder	80306
Nathan Cherpeski	City Manager	ALT	City of Alamosa	(719) 589-2593	P.O. Box 419	Alamosa	81101

Manager's Report

July 26, 2012

This has been an interesting week. The flash flood on Sunday night wreaked havoc with Centennial Park. The Park was entirely flooded. This included the amphitheater, the bowl, and all other areas. One residence at the corner of West 12th and Park Avenue (owned by Mr. Colby Russell) received a flooded basement.

City crews have scooped mud and washed down the Park for the past several days.



Major damage occurred at the 12th Street bridge culvert and staff are evaluating the cost of replacement. Additionally, some damage occurred on the east side of Hubbard Gulch to County property behind the Fairgrounds.



We have requested County staff to review this damage and determine if they would like to partner in the cost of repairs.

West UMTRA (Energy Innovation Center) Infrastructure Improvements

The staff and SGM Engineers are developing plans to bid the infrastructure project this year. Garfield County has committed \$700,000 to this project and we need to bid and complete as much of this work as we can prior to winter.

Wastewater Plant Sludge

We are having some problems with disposal of sludge from the Wastewater Plant. As you recall, this sludge was previously being composted. South Canyon and West Garfield Landfill cannot accept the sludge due to its moisture content.

Wastewater Plant Supervisor Dave Gallegos is in contact with a sludge disposal company in Debeque which may be able to accept the sludge.

Personnel

John Dyer

John Dyer has notified his employer of his acceptance of the position of Rifle Chief of Police. He plans to be in Rifle sometime between August 20th and 27th. He has completed his psychological evaluation and is in the process of taking a physical exam. He must complete all Colorado POST (Colorado Peace Officers Standards and Training)

requirements within six months of employment. He is being provided with a provisional certification at this time.

When he gets somewhat settled into his new position, we will arrange a work session with the City Council to discuss his operational plans.

Charles Dye

Charles Dye is our new Utility Technician. He began working with the Collections and Distributions crew July 9th. We welcome Charles to the City Staff

Sales Tax Rates in Neighboring Jurisdictions

The Council recently requested information concerning sales tax rates in neighboring cities and towns.

We have compiled this information and it is included in the attached table. I hope this information is helpful.

Sewer Jet Truck

The City's sewer jet truck (Vactor brand) has been down for repairs for the past two weeks. Repairs are estimated to cost approximately \$18,000. The cost will be split between the utility and street budgets. This was an unanticipated repair, but the truck is more than eight years old and is used on a very regular basis.

It is essential to our sewer maintenance program and is used extensively with water line repairs and street work.

We will be requesting purchase of a replacement vehicle in the 2013 budget.

Thanks,

John Hier



Sales Tax Rate Comparison July 23, 2012

City of Rifle		
	3.50% City	2.50% Lodging
	2.90% State	
	1.00% County	
	<u>7.40%</u>	

Silt	3.00% Town	
	2.90% State	
	1.00% County	
	<u>6.90%</u>	

New Castle	3.50% Town	
	2.90% State	0.80% RFTA
	1.00% County	
	<u>7.40%</u>	

Grand Jct	2.75% City	3.00% Lodging
	2.90% State	
	2.00% County	
	<u>0.00%</u>	

Parachute	3.75% Town	
	2.90% State	
	1.00% County	
	<u>7.65%</u>	

Palisade	1.00% City	
	2.90% State	
	2.00% County	
	<u>5.90%</u>	

Glenwood Springs	3.70% City	
	1.00% County	1.00% RFTA
	2.90% State	
	<u>7.60%</u>	1.50% PIF

Fruita	2.00% City	
	2.90% State	
	2.00% County	
	<u>6.90%</u>	

Carbondale	3.50% Town	1.00% RFTA
	2.90% State	
	1.00% County	
	<u>7.40%</u>	

Craig	2.25% City	
	2.90% State	
	2.00% County	
	<u>7.15%</u>	

Meeker	0.00% City	
	2.90% State	
	3.60% County	
	<u>6.50%</u>	

**UTILITY DEPARTMENT
INTEROFFICE MEMO**



TO: City Council

FROM: Dick Deussen, Director of Utilities

A handwritten signature in black ink, appearing to be "DD", written over the name "Dick Deussen".

CC: John Hier, City Manager

DATE: July 27, 2012

RE: Prequalification of Contractors

Out of the 12 firms who submitted documents requesting prequalification to bid on the construction of the Rifle Regional Water Purification Facility, nine were selected by the committee. They are:

- 1. Alder Construction, located in Salt Lake City, Utah**
- 2. Archer Western Construction, located in Denver, Colorado**
- 3. Flatiron Corporation, located in American Fork, Utah**
- 4. Garney Construction, located in Littleton, Colorado**
- 5. Glacier Construction, located in Greenwood Village, Colorado**
- 6. Hydro Construction, located in Fort Collins, Colorado**
- 7. Moltz Construction, located in Salida, Colorado**
- 8. PCL Construction, located in Tempe, Arizona**
- 9. Western Summit Constructors, located in Englewood, Colorado**

The other firms were lacking in experience in construction of the Granulated Activated Carbon and/or the Reverse Osmosis processes.

The above firms are all considered acceptable by our consultant as qualified contractors of water treatment facilities.

