



Randy Winkler, Mayor
Jay Miller, Mayor Pro Tem
Richard Carter, Councilor
Barbara Clifton, Councilor
Dirk Myers, Councilor
Hans Parkinson, Councilor
Jonathan Rice, Councilor

City Hall
City Council Chambers
202 Railroad Avenue
Rifle, CO

Cablecast Live on
Comcast Channel 10

Streamed Live at RifleNOW.org

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**REGULAR MEETING
November 20, 2013**

**WORKSHOP 6:00 P.M.
COUNCIL CHAMBERS**

6:00 P.M. Receive final report on Downtown Strategic Plan (Nathan Lindquist)

**REGULAR MEETING 7:00 P.M.
COUNCIL CHAMBERS**

The City Council may take action on any of the following agenda items as presented or modified prior to or during the meeting, and items necessary or convenient to effectuate the agenda items.

- 7:00 p.m. 1. Regular Meeting Call to Order and Roll Call
- 7:03 p.m. 2. Consent Agenda – consider approving the following items:
- A. Minutes from the November 6, 2013 Regular Meeting
 - B. Liquor License Renewal: Jon's Liquors
 - C. Letter to Bureau of Land Management regarding Northwest Colorado Greater Sage-Grouse Draft Land Use Plan Amendment and Environmental Impact Statement
 - D. Authorize City Manager to submit Energy and Mineral Impact Assistance Fund Grant Application to construct and connect redundant water line to South Rifle – Resolution No. 18, Series of 2013
 - E. Ordinance No. 21, Series of 2013 (Amendments to Model Traffic Code) – second reading
 - F. Cancel Council meeting scheduled for January 1, 2014;

reschedule Council meeting scheduled for June 18, 2014 to June 16, 2014

- G. September 2013 Financial Report
- H. Accounts Payable

- 7:08 p.m. 3. Citizen Comments and Live Call-In ((970) 665-6406)
(For issues NOT on the Agenda. Please limit comments to 3 minutes.)
- 7:11 p.m. 4. Action, if any, on Workshop Items (Mayor Winkler)
- 7:15 p.m. 5. Receive presentation from Associated Governments of Northwest Colorado (Mike Samson and Scott McGinnis)
- 7:25 p.m. 6. Public Hearing – Consider Application of Alma Ruiz d/b/a De Marco’s Fettucine for liquor license (Lisa Cain) – staff recommends that Council continue this hearing to December 4, 2013
- 7:30 p.m. 7. Consider authorizing closure of City streets for 2014 Colorado Mini Classic bicycle race on May 25, 2014 (Chris McGee)
- 7:40 p.m. 8. Consider directing staff to draft additional regulations related to chickens to reduce odor impacts (Nathan Lindquist)
- 7:50 p.m. 9. Public Hearing - 2014 Proposed Budget (Matt Sturgeon)
- 8:20 p.m. 10. Review water and wastewater system improvement fees (Matt Sturgeon)
- 8:30 p.m. 11. Consider approving Ordinance No. 22, Series of 2013 (Refuse Collection Rates) – first reading (Matt Sturgeon)
- 8:30 p.m. 12. Administrative Reports
- 8:40 p.m. 13. Comments from Mayor and Council
- 8:50 p.m. 14. Executive Session - For a conference with the City Attorney for the purpose of receiving legal advice on specific legal questions under CRS 24-6-402(4)(b); for the purpose of determining positions relative to matters that may be subject to negotiations, developing strategy for negotiations, and/or instructing negotiators, under CRS Section 24-6-402(4)(e) (Jim Neu)

The order and times of agenda items listed above are approximate and intended as a guideline for the City Council.

Next Regular Meeting of Council: December 4, 2013 at 7:00 p.m.



DEPARTMENT OF PLANNING & DEVELOPMENT

202 Railroad Avenue, Rifle, CO 81650

Phone: 970-665-6490 Fax: 970-625-6268



To: Honorable Mayor and City Council

From: Nathan Lindquist, Planning Director

Date: November 14, 2013

Re: Workshop: Final Report on Downtown TOD Strategic Plan

In October 2010, because of Rifle's participation in the Colorado Sustainable Main Streets Initiative of the Colorado Department of Local Affairs (DOLA), the City of Rifle was awarded a Community Challenge Planning Grant totaling \$806,618 from the U.S. Department of Transportation (DOT) and the U.S. Department of Housing and Urban Development (HUD). The funding was designated for planning and design only (no construction). No match funding was required from the City.

The goal of the project has been to move forward downtown projects through market analysis; design of opportunity sites, transportation, and infrastructure; and outreach to businesses, developers, investors, and the local community.

Staff is pleased with what has been accomplished through this grant. In advance of our workshop presentation, Council may find details at the project website: www.downtownrifle.net

RIFLE CITY COUNCIL MEETING

Wednesday, November 6, 2013

REGULAR MEETING

7:00 p.m. * Council Chambers

A regular meeting of the Rifle City Council was called to order at 7:00 p.m. by Mayor Randy Winkler.

PRESENT ON ROLL CALL: Councilors Rich Carter, Barb Clifton, Jay Miller, Dirk Myers, Hans Parkinson, Jonathan Rice, and Mayor Randy Winkler.

OTHERS PRESENT: Matt Sturgeon, City Manager; Lisa Cain, City Clerk; Jim Neu, City Attorney; Jim Bell, Channel 10 Manager; Dick Deussen, Utilities Director; John Dyer, Police Chief; Charles Kelty, Finance Director; Angela Roff, City Prosecutor; Erika Andersen; Ethan Ball; Zach Beasley; Ava Bowles; Gil Frontella; Chris Krelovich; Triston Lamon; Mike McKibbin; Jesse Miller; Nettie Miller; Crystal Schiller; and Megan Smith.

CONSENT AGENDA - APPROVE THE FOLLOWING ITEMS:

- A. Minutes from the October 16, 2013 Regular Meeting
- B. Reschedule public hearing for new liquor license application for Alma Ruiz d/b/a De Marco's Fettucine
- C. September 2013 Sales Tax Report
- D. August 2013 Financial Report
- E. Amendments to 14th Street Marketplace Subdivision Improvements Agreement
- F. Accounts Payable

Councilor Carter moved to approve Consent Agenda Items A, B, C, D, E, and F; seconded by Councilor Rice. Roll Call: Yes - Carter, Clifton, Miller, Myers, Parkinson, Rice, Winkler

CITIZEN COMMENTS AND LIVE CALL-IN

There were no citizen comments or live call-ins.

ACTION ON WORKSHOP ITEMS

With respect to the workshop on Greater Sage Grouse Habitat Mapping, Council directed staff to write a letter to Garfield County for Council's consideration at its November 20, 2013 meeting.

PUBLIC HEARING – CONSIDER SPECIAL EVENT LIQUOR PERMIT APPLICATION – COLORADO MOUNTAIN COLLEGE FOUNDATION FOR NOVEMBER 8, 2013

Mayor Winkler opened the public hearing and swore in Crystal Schiller, Development Coordinator, Colorado Mountain College Foundation. Ms. Schiller presented the Foundation's application for a special event permit to provide liquor service at the Women at Home on the Range art exhibit at the Colorado Mountain College Rifle Campus at 3695 Airport Road on November 8, 2013 from 6:00 p.m. to 8:00 p.m. City Clerk Lisa Cain stated that the hearing was properly noticed, the application is complete, and the fees have been paid. Staff's concerns about the application were that: (1) there would be only one Foundation staff member serving and monitoring guests; (2) the Foundation has not proposed using wristbands or another way to monitor who has alcohol; and (3) the Foundation has not proposed having security personnel on hand during the event. Ms. Schiller explained that 4 servers who have received training in responsible service of alcohol would be present. She added that there would be only 1 entrance to the event, and it would be monitored to prevent alcohol from being brought into or removed from the premises.

Councilor Parkinson moved to approve the Special Event Liquor Permit for Colorado Mountain College Foundation at the Colorado Mountain College Rifle Campus at 3695 Airport Road on November 8, 2013 from 6:00 p.m. to 8:00 p.m.; seconded by Councilor Miller. Roll Call: Yes - Carter, Clifton, Miller, Myers, Parkinson, Rice, Winkler

PUBLIC HEARING - 2014 PROPOSED BUDGET

Mayor Winkler opened the public hearing. City Manager Matt Sturgeon provided an overview of the proposed 2014 budget. Council discussed the following funds: General Fund, Street Operations and Maintenance Fund, Street Capital Fund, Conservation Trust Fund, Economic Development Fund, Visitor Improvement Fund, Downtown Development Authority Fund, Rifle Information Center Fund, Urban Renewal Authority Fund, Energy Efficiency Fund, Capital Fund, and Parks and Recreation Fund.

PUBLIC HEARING - RUDD ANNEXATION 2013-1

Mayor Winkler opened the public hearing. City Attorney Jim Neu informed Council that the applicant had withdrawn the annexation petition. Council took no action on this item.

CONSIDER IMPLEMENTING AMENDMENT 64

AN ORDINANCE OF THE CITY OF RIFLE, COLORADO, ENACTING ARTICLE IX OF CHAPTER 6 OF THE RIFLE MUNICIPAL CODE REGARDING THE LICENSING AND REGULATION OF RETAIL MARIJUANA CULTIVATION FACILITIES PURSUANT TO AMENDMENT 64

AN ORDINANCE OF THE CITY OF RIFLE, COLORADO, PROHIBITING THE OPERATION OF MARIJUANA PRODUCT MANUFACTURING FACILITIES, MARIJUANA TESTING FACILITIES, AND RETAIL MARIJUANA STORES IN THE CITY OF RIFLE

Mr. Neu explained that proposed Ordinance No. 19, Series of 2013, would permit and regulate retail marijuana cultivation facilities in the City limits pursuant to Amendment 64. The State Legislature adopted the Colorado Retail Marijuana Code and the Department of Revenue created a thorough regulatory scheme for retail marijuana. Ordinance No. 19 would incorporate the Colorado Retail Marijuana Code by reference. It then would enact the local preferences for the City's licensing of retail marijuana cultivation facilities.

Staff made these changes to the ordinance after 1st reading:

- The only eligible applicants for a retail marijuana cultivation facility license would be the City's existing medical marijuana cultivation operations, which Council determined should include the 2 applicants for a medical marijuana license that had already been submitted. Those applicants received the required conditional use permit from the Planning Commission on October 29. Therefore, there would be a maximum of 4 retail marijuana cultivation facility licenses available in the City. Ordinance No. 19 would expressly restrict eligibility to those specific licensees.
- Ordinance No. 19 would require operation of both a medical and a retail license for these facilities.
- A new conditional use permit would not be required for a conversion from medical to retail, but an expansion of the facility would require a new conditional use permit for the expansion.
- The City would require a licensee to reimburse it for any inspection or clean-up costs that the City incurs.
- Licensees would be required to indemnify the City.

At 1st reading, Council discussed reviewing the fee schedule and possibly creating a tiered structure of the annual operation fee based upon the size of the facility. The concept has merit, but it requires additional research and analysis. Because it will be at least one year before this will be at issue, staff suggested waiting to see the actual sizes of the facilities in the City, how the tax question approved by Colorado voters on November 5 is applied to

Rifle's facilities, and review how other jurisdictions set similar fee schedules. At 2nd reading, Council corrected a typographical error in Section 6-9-220.

Councilor Carter moved to approve Ordinance No. 19, Series of 2013, on second reading as amended and to order it to be published as required by Charter; seconded by Councilor Myers. Roll Call: Yes - Carter, Clifton, Myers, Winkler. No – Miller, Parkinson, Rice

Mr. Neu explained that staff has prepared proposed Ordinance No. 20, Series of 2013, which would prohibit these remaining classifications under Amendment 64 from operating in the City: marijuana product manufacturing facilities, marijuana testing facilities, retail marijuana stores, and marijuana clubs.

Councilor Miller moved to approve Ordinance No. 20, Series of 2013, on second reading as presented and to order it to be published as required by Charter; seconded by Councilor Rice. Roll Call: Yes - Carter, Miller, Myers, Parkinson, Rice, Winkler. No – Clifton

CONSIDER APPROVING EMERGENCY WATER LINE CONSTRUCTION

Utilities Director Dick Deussen informed Council that the existing 18-inch transmission main from the 3 million gallon reservoir to the City has failed over the past 3 years at 5 locations. He recommended construction of a new water main in River Rock Drive which would supply water from the Northeast Reservoir to the City Zone.

This roadway is located in the undeveloped Creekside Subdivision and exists presently as a dirt road and would have a water main to serve the subdivision when developed. Therefore, the construction cost would be recovered whenever the subdivision is completed.

Three bidders submitted proposals for this work, plus replacement of a 14-inch main in Acacia Avenue that has failed twice. Mr. Deussen recommended that a contract to construct a water main in River Rock Drive and replace a main in Acacia Avenue be awarded to Johnson Construction Inc. for an amount not to exceed \$168,030.50.

Councilor Miller moved to approve the emergency construction of a water line and to award a contract to construct a water main in River Rock Drive and replace a main in Acacia Avenue to Johnson Construction Inc. for an amount not to exceed \$168,030.50; seconded by Councilor Carter. Roll Call: Yes - Carter, Clifton, Miller, Myers, Parkinson, Rice, Winkler.

CONSIDER APPROVING SLUDGE DISCHARGE ENCLOSURE CONSTRUCTION

Mr. Deussen explained that the discharge of sludge is directed outside the wastewater treatment plant headworks building to containers under a canopy. Cold temperatures affect not only the sludge and water leaking from the containers, but also City staff and employees of the sludge hauling company. Also, the composting facility in Delta has rejected deliveries of sludge upon arrival when it is frozen. During past winters, containers full of sludge have been rolled into the heated buildings to prevent freezing.

This project will enclose the discharge and the containers. The enclosure will be heated and rolling doors provided to allow containers to be moved onto trucks for transfer to the composting facility. The contractor will enclose the area and City staff will purchase and install the equipment and the gas and electrical facilities.

The City received only one bid for the enclosure, in the amount of \$60,063, but it appears reasonable.

In addition, equipment and installation for the enclosure will cost about \$14,000.

Mr. Deussen recommended that the City award a contract to construct an enclosure of the sludge discharge and containers to PNCI Construction Inc. in the amount not to exceed \$60,063. He also recommended that Council authorize staff to purchase equipment and installation for the enclosure in an amount not to exceed \$14,000.

Councilor Parkinson moved to award a contract to construct an enclosure of the sludge discharge and containers to PNCI Construction Inc. in the amount not to exceed \$60,063, and to authorize staff to purchase equipment and installation for the enclosure in an amount not to exceed \$14,000; seconded by Councilor Rice. Roll Call: Yes - Carter, Clifton, Miller, Myers, Parkinson, Rice, Winkler.

CONSIDER APPROVING AMENDMENTS TO MODEL TRAFFIC CODE

AN ORDINANCE OF THE CITY OF RIFLE, COLORADO, AMENDING CHAPTER 8, ARTICLE I OF THE RIFLE MUNICIPAL CODE TO DELETE, AMEND, AND REPLACE SPECIFIC SECTIONS OF THE 2010 MODEL TRAFFIC CODE ADOPTED BY REFERENCE IN 2010

City Prosecutor Angela Roff explained that proposed Ordinance No. 21, Series of 2013, would resolve inconsistencies or conflicts between actual procedures or court rules and Model Traffic Code Sections 1709(1.5), 1710(3), 1710(4), and 1716(4)(b).

Councilor Miller moved to approve Ordinance No. 21, Series of 2013, on first reading as presented and to order it to be published as required by Charter; seconded by Councilor Rice. Roll Call: Yes - Carter, Clifton, Miller, Parkinson, Myers, Rice, Winkler.

ADMINISTRATIVE REPORTS

Mr. Sturgeon reported to Council on the following issues: Elm Avenue sewer line replacement; street and drainage projects; Ute Theatre; budget follow up; and recent fires.

Mr. Neu informed Council that the Planning and Zoning Commission, like the Council, is divided over allowing retail marijuana businesses in Rifle. He also noted that the City's lease with Cacaloco expired October 31, 2013.

Police Chief John Dyer reported to Council about the quiet Halloween this year, investigation of recent fires, and installation of solar panels at the Justice Center.

COMMENTS FROM MAYOR AND COUNCIL

Councilor Myers requested an update on parking issues around the Ute Theatre.

Council discussed 2-hour parking on West 5th Street, as well as the speed limit on Airport Road.

Councilors wished the Rifle High School football team good luck in the playoffs.

Councilors recognized 5 Grand Valley High School students attending tonight's meeting.

Councilor Miller reported on the recommendations made by the Colorado Municipal League (CML) Policy Committee to the CML Board on October 18.

Meeting adjourned at 9:02 p.m.

Lisa H. Cain
City Clerk

Randy Winkler
Mayor



To: Mayor and City Council; Matt Sturgeon, City Manager
From: Lisa Cain, City Clerk
Date: Friday, November 15, 2013
Subject: Liquor License Renewal – Jon’s Liquors

Box I Inc d/b/a Jon’s Liquors has filed an application to renew its Liquor Store License at 401 West 2nd Street. The application is complete, and the fees have been paid.

In October, 2013, Jon’s Liquors stipulated with the Colorado Liquor Enforcement Division that it sold an alcohol beverage to a minor on July 8, 2013. Jon’s Liquors paid a fine to the state in lieu of active suspension of its liquor license.

City Council also has the authority to take action against Jon’s Liquors for violations of the Colorado Liquor Code, based on the failed compliance check of July 8. There will be a recommendation on Council’s December 4 agenda that Council issue an order to Jon’s Liquors to show cause why its license should not be suspended or revoked.

The show cause action can proceed independently of the renewal action. If Council approved the renewal of Jon’s Liquors’ license, that approval would have neither a positive nor a negative effect on the show cause action. Therefore, I recommend approval of this renewal application.

**LIQUOR OR 3.2 BEER LICENSE
 RENEWAL APPLICATION**

JONS LIQUORS
 401 W SECOND ST
 RIFLE CO 81650-2803

Fees Due	
Renewal Fee	\$227.50
Storage Permit \$100 x _____	_____
Optional Premise \$100 x _____	_____
Related Resort \$75 x _____	_____
Amount Due/Paid	

Make check payable to: Colorado Department of Revenue. The State may convert your check to a one-time electronic banking transaction. Your bank account may be debited as early as the same day received by the State. If converted, your check will not be returned. If your check is rejected due to insufficient or uncollected funds, the Department may collect the payment amount directly from your banking account electronically.

PLEASE VERIFY & UPDATE ALL INFORMATION BELOW

RETURN TO CITY OR COUNTY LICENSING AUTHORITY BY DUE DATE

Licensee Name BOX I INC		DBA JONS LIQUORS		
Liquor License # 04750750000	License Type Liquor Store (city)	Sales Tax License # 04750750000	Expiration Date 12/1/2013	Due Date 10/17/2013
Street Address 401 W SECOND ST RIFLE CO 81650-2803				Phone Number (303) 625 2528
Mailing Address 401 W SECOND ST RIFLE CO 81650-2803				
Operating Manager Shona Hoffmeister	Date of Birth	Home Address	Phone Number	

- Do you have legal possession of the premises at the street address above? YES NO
 Is the premises owned or rented? Owned Rented* *If rented, expiration date of lease _____
- Since the date of filing of the last annual application, has there been any change in financial interest (new notes, loans, owners, etc.) or organizational structure (addition or deletion of officers, directors, managing members or general partners)? If yes, explain in detail and attach a listing of all liquor businesses in which these new lenders, owners (other than licensed financial institutions), officers, directors, managing members, or general partners are materially interested. YES NO
NOTE TO CORPORATION, LIMITED LIABILITY COMPANY AND PARTNERSHIP APPLICANTS: If you have added or deleted any officers, directors, managing members, general partners or persons with 10% or more interest in your business, you must complete and return immediately to your Local Licensing Authority, Form DR 8177: Corporation, Limited Liability Company or Partnership Report of Changes, along with all supporting documentation and fees.
- Since the date of filing of the last annual application, has the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) been convicted of a crime? If yes, attach a detailed explanation. YES NO
- Since the date of filing of the last annual application, has the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) been denied an alcohol beverage license, had an alcohol beverage license suspended or revoked, or had interest in any entity that had an alcohol beverage license denied, suspended or revoked? If yes, attach a detailed explanation. YES NO
- Does the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) have a direct or indirect interest in any other Colorado liquor license, including loans to or from any licensee or interest in a loan to any licensee? If yes, attach a detailed explanation. YES NO
- SOLE PROPRIETORSHIPS, HUSBAND-WIFE PARTNERSHIPS AND PARTNERS IN GENERAL PARTNERSHIPS:** Each person must complete and sign the DR 4679: Affidavit – Restriction on Public Benefits (available online or by calling 303-205-2300) and attach a copy of their driver's license, state-issued ID or valid passport.

AFFIRMATION & CONSENT
 I declare under penalty of perjury in the second degree that this application and all attachments are true, correct and complete to the best of my knowledge.

Type or Print Name of Applicant/Authorized Agent of Business Shona C Hoffmeister	Title Sec/Treas
Signature <i>Shona Hoffmeister</i>	Date 10-1-2013

REPORT & APPROVAL OF CITY OR COUNTY LICENSING AUTHORITY
 The foregoing application has been examined and the premises, business conducted and character of the applicant are satisfactory, and we do hereby report that such license, if granted, will comply with the provisions of Title 12, Articles 46 and 47, C.R.S. **THEREFORE THIS APPLICATION IS APPROVED.**

Local Licensing Authority For	Date
Signature	Title
	Attest



November 20, 2013

Mr. Jim Cagney
Northwest Colorado Director
Bureau of Land Management
2815 H Road
Grand Junction, CO 81506

RE: Northwest Colorado Greater Sage-Grouse Draft Land Use Plan Amendment and Environmental Impact Statement

Dear Mr. Cagney,

The City of Rifle is a political subdivision of the State of Colorado and a Home Rule Municipality located in Garfield County, Colorado. As a Home Rule Municipality, we can enact and provide for the enforcement of all town ordinances necessary to protect the life, health, safety and property of our citizens.

It has come to our attention that the Bureau of Land Management (BLM) has prepared a Draft Environmental Impact Statement (DEIS) for the Greater Sage-Grouse to amend and update your Land Use Plan and Land Management Plan. As a political subdivision of the State of Colorado, we hereby notice the BLM of its failure to coordinate the DEIS with our City and our seven-member Board of Trustees.

None of the proposed conservation measures for the Greater Sage-Grouse carried forward in the DEIS were coordinated with our city and as a result, these conservation measures may cause significant economic harm to our city. The impacts of the proposed alternatives would be devastating and have not been fairly considered and, therefore, could not be properly weighed in the analysis as to which of the alternatives would be preferable.

Because of this shortfall, the City of Rifle formally requests that a supplemental statement be prepared to ensure that the environmental consequences of the four alternatives are properly analyzed by including the direct, indirect and cumulative impacts on the City of Rifle and the health and safety of the people we serve.

CITY OF RIFLE
202 RAILROAD AVENUE – P. O. BOX 1908 – RIFLE, CO 81650
WWW.RIFLECO.ORG
(970)665-6405 – (970)665-6402

Failure to Coordinate:

Although the City of Rifle is not within the jurisdictional boundaries of your planning area, we are dependent upon and impacted by the use of federal lands managed by the BLM. Therefore every policy the BLM implements, has a direct impact on the services our city provides. Specifically, the BLM is directed through planning rules to take the impacts to our city into account in the analysis presented in the DEIS.

“The development, approval, maintenance, amendment and revision of resource management plans will provide for public involvement and shall be consistent with the principles described in section 202 of the Federal Land Policy and Management Act of 1976. Additionally, the impact on local economies and uses of adjacent or nearby non-Federal lands and on non-public land surface over the federally-owned mineral interests shall be considered.” (43 CFR 1601.0-8)

Section 202 of the Federal Land Policy and Management Act includes the statutory direction for your agency to coordinate “planning” with local governments (43 USC 1712(c)(9)). As a political subdivision of the State of Colorado, the City of Rifle is entitled to coordination with your agency in your planning efforts.

The National Environmental Policy Act (NEPA) (42 USC 4321) and corresponding regulations requires coordination with local governments to “improve and coordinate Federal plans, functions, programs and resources.” The City of Rifle is entitled to have its policies and economic effects considered and resolved by the BLM prior to the release of the now public DEIS.

Even though the laws and policies that direct the BLM to prepare this DEIS require you to do so in coordination with the City of Rifle, for the purpose of resolving conflicts and to ensure consistency with our policies, ultimately to ensure that the health, safety and welfare of the public is fully considered in this process, the BLM has failed to do so.

As a result, the direct, indirect and cumulative impacts the proposed action will have on our city have not been considered and analyzed so that these impacts can be weighed with the benefits and negative effects of this action. For this reason a supplemental statement should be prepared taking into account the impact of these proposed conservation measures on the health, safety and welfare of the people and in coordination with our city.

This analysis is not something that should be done at a later date when you prepare site specific environmental statements. The policies that will impact our City are being considered now, and will be put into place through this environmental statement. Therefore the harm that will come to the City of Rifle should be considered in this analysis.

Failure to Consider Economic Facts and Impacts to the City of Rifle:

In 2013 the City of Rifle received \$615,417.79 from Federal Mineral Lease and \$498,309.96 in Severance Tax Direct Distribution for a total of \$1,113,727.75, nearly 10 percent of our City’s total revenues. Over the last five years, the City of Rifle has received \$7,848,911.77 from Federal Mineral Lease and Severance Tax dollars. This does not take into account the amount of money the City of Rifle has received from the Garfield County Federal Mineral Lease District or the Colorado Department of Local

Affairs Energy Impact grant program. Both of these funding mechanisms make it possible for the City of Rifle to complete high priority capital projects that protect the health and safety of our community.

Under the Federal Mineral Leasing Act, approximately 49 percent of those rentals and royalties from mineral production on federal lands are returned back to the state of origin for planning, construction and maintenance of public facilities in areas socially and economically impacted by the mineral leasing development that occurs on federal lands.

Two factors determine the allocation of federal mineral lease revenue to each county pool for further distribution, of which our City is a recipient. Those two factors include: 1) the proportion of residents in the county employed in mineral extraction, and 2) the proportion of the moneys credited to the mineral leasing fund generated in the county to the total generated statewide.

From those county “pools,” further allocation is determined and our City receives a proportional share based on: 1) the proportion of residents in the unincorporated areas or municipalities employed in mineral extraction to the total employed in the county; 2) the proportion of population of unincorporated areas or municipalities to the total county population; and 3) the proportion of road miles in unincorporated areas or municipalities to the total road miles in the county.

Severance tax funds are distributed to counties and municipalities based on factors of mining and well permits, mineral production, population and road miles to determine how direct distribution funds are allocated to municipalities and counties.

Fifty percent of the State’s receipts from the severance tax on minerals and mineral fuels are credited to the Local Government Severance Tax Fund. The State allocates 70 percent of these funds to local governments through discretionary grants and loans. The remaining 30 percent is placed in a county pool and distributed directly to municipalities and counties economically and socially impacted by mineral production based on similar factors under the Federal Mineral Leasing Act above.

The City of Rifle receives a significant amount of revenue from oil and gas properties, and also relies on sales tax revenues, much of which is derived from businesses and citizens directly employed with or doing business with the oil and gas industry.

We have hundreds of citizens employed in the energy industry that live and work in our City. This not only impacts our tax revenues, but the multiplier effect of their families and spouses who work and shop in our City bring much more in sales tax revenues that would be lost to our City should our concerns not be considered in your planning process.

A supplemental statement should be prepared to fully analyze the impact of the action alternatives on the financial resources of our City and how this will jeopardize the health and safety of our citizens.

Failure to Consider Reasonable Alternative:

Earlier this year, Garfield County adopted the Garfield County Greater Sage-Grouse Conservation Plan. This plan was developed to ensure the conservation measures implemented were appropriate for the unique landscape and culture of the county, which is unlike any other habitat in the 11 state ranges of the grouse. The BLM’s policy approach is a “one size fits all” and does not acknowledge local conditions.

The county also developed this plan to ensure there would be coordination among all of the agencies and governments with jurisdictional responsibilities for the habitat and the species. This includes coordination with our City.

NEPA regulations require your agency to “study, develop and describe alternatives to recommended courses of action in any proposal which involves unresolved conflicts concerning alternative uses of available resources.” (40 CFR 1507.2) It is concerning to us that after reviewing the Garfield County Plan, it was not carried forward as a reasonable alternative for the lands within the jurisdictional boundaries of Garfield County.

The plan, properly compared with the other alternatives, provides the most protection to the greater sage-grouse, while also ensuring the productive use of the land will continue. Under the Garfield County plan, our City could continue to operate with current funds derived from oil and gas exploration and production well into the future and continue to ensure the protection of our citizens, their property and the greater sage-grouse. This plan demonstrates that the grouse and the people can be fully protected without sacrificing human protection. It should have been fully considered and not summarily dismissed. The City of Rifle is also concerned that the BLM is using a seriously flawed habitat map that is not based on the “best available science”.

Rigorous analysis and comparison of the Garfield County plan would have helped to sharply define the issues, “providing a clear basis of choice among options by the decision makers and the public,” (40 CFR 1502.14) as required under the NEPA rules. This currently does not exist in the comparison of alternatives carried forward. The action alternatives (B-D) vary only slightly from each other and are all a variation of the NTT approach mandated to be included by the Secretary of Interior as the policies preferred. Alternative B is the NTT alternative where these conservation measures are specifically carried forward. Alternative C is a more restrictive version of these same NTT policies. Alternative D is a slightly less restrictive alternative based on the same NTT principles.

There are no sharply defining issues that show clear distinctions between the three action alternatives. They all carry forward the NTT approach in some fashion. Only the Garfield County Plan offers any distinction in how to develop and implement conservation measures for the protection of the grouse.

Summary

For this reason, as well as, the others stated above, a supplemental statement should be prepared to properly consider the local impact of the proposed action on the human and natural environment. This supplemental statement should be prepared in coordination with our City for the purpose of resolving the conflicts with our policies and to ensure all reasonable alternatives are considered which would include a rigorous analysis of the Garfield County Greater Sage-Grouse Conservation plan.

If implemented, the proposed action would represent a violation of BLM’s multiple use mandate and a violation of the public trust in that agency to protect human life and property as its first priority. In addition, the exclusion of coordinating with the City of Rifle and not considering the restrictions the BLM’s actions will place on our ability to protect our citizens is inconceivable.

Just as it is the BLM’s mission to “sustain the health, diversity, and productivity of America’s public lands for the use and enjoyment of present and future generations,” it is our mission to protect the health,

safety and welfare of our citizens. The BLM's failure to coordinate the DEIS with our City has placed us in a very difficult and dangerous situation should our needs not be considered. We implore the BLM to delay approval of the proposed action and instead prepare a supplemental statement which takes these concerns into account.

These comments are only a summary of our concerns and not a complete analysis of the conflicts we find in the DEIS. Also, please include as a part of our comments those submitted by the Garfield County Board of Commissioners.

Sincerely,

Randy Winkler
Mayor



MEMORANDUM

To: Mayor and City Council; Matt Sturgeon, City Manager
From: Kimberly Bullen, Government Affairs Coordinator
Date: November 15, 2013
Subject: DOLA Grant Application – South Rifle Water Line

Staff requests City Council adopt a resolution authorizing the submission a DOLA Tier II application to help fund the construction and connection of a redundant water line to south Rifle. A copy of the DOLA Energy and Mineral Impact Assistance Program Tier II Application is attached for your review. The City will request \$570,877 in this application and this application is the top priority for the City of Rifle in the December 1, 2013 grant cycle.

The City received a previous DOLA grant for the engineering and design work for the south water line project. This water line will provide a secure and reliable water service to south Rifle and will allow the City to isolate water breaks and make repairs without disrupting service to the immediate area.



State of Colorado - Department of Local Affairs
ENERGY AND MINERAL IMPACT ASSISTANCE PROGRAM APPLICATION
Tier I or Tier II

Applications Must Be Submitted Electronically - Directions on Last Page
-You are Highly Encouraged to Work with your Regional Field Manager with Completing your Application-

A. GENERAL AND SUMMARY INFORMATION

1. Name/Title of Proposed Project: South Rifle Water Line

2. Applicant: City of Rifle

(In the case of a multi-jurisdictional application, name of the "lead" municipality, county, special district or other political subdivision).

In the case of a multi-jurisdictional application, provide the names of other directly participating political subdivisions:

3. Chief Elected Official (In the case of a multi-jurisdictional application, chief elected official of the "lead" political subdivision):

Name:	<u>Randy Winkler</u>	Title:	<u>Mayor</u>
Mailing Address:	<u>202 Railroad Avenue</u>	Phone:	<u>(970)309-1388 cell</u>
City/Zip:	<u>Rifle, CO 81650</u>	Phone:	_____
E-Mail Address:	<u>rwinkler@rifleco.org</u>		

4. Designated Contact Person (will receive all mailings) for the Application:

Name:	<u>Kimberly Bullen</u>	Title:	<u>Government Affairs Coordinator</u>
Mailing Address:	<u>202 Railroad Avenue</u>	Phone:	<u>(970)665-6408</u>
City/Zip:	<u>Rifle, CO 81650</u>	Phone:	<u>(970)250-1279 cell</u>
E-Mail Address:	<u>kbullen@rifleco.org</u>		

5. Amount of Energy/Mineral Impact Funds requested:

(Tier I; Up to \$200,000 or Tier II; Greater than \$200,000 to \$1,000,000)

\$570,877

6. Brief Description of the Project Scope of Work:

(Give a brief introduction to the project in 100 words or less, including the various tasks involved in the project)

To construct and connect a redundant water line to south Rifle which includes everything south of Interstate 70 to improve service delivery, flexibility, reliability and security. South Rifle is currently served by a 40 year old single waterline that has been plagued with significant breaks in recent years. These breaks have a created a public safety and health concern and resulted in limited water reaching businesses, airport, hospital, college and residents. With service being provided by a single line, the City lacks the ability to isolate and back-feed water to critical facilities like the hospital and airport.

7. Local priority if more than one application from the same local government (1 of 2, 2 of 2, etc.)

1

B. DEMOGRAPHIC AND FINANCIAL INFORMATION.

1. Population

- a. What was the 2010 population of the applicant jurisdiction? 9,172
- b. What is the current population? 9,145
- (Current/most recent conservation trust fund/lottery distribution estimate is acceptable.) What is the source of the estimate? DOLA - CTF
- c. What is the population projection for the applicant in 5 years? 10,117
 What is the source of the projection? Rifle Planning
Dept.

2. Financial Information (Current Year):
 In the column below labeled "Applicant" provide the financial information for the municipality, county, school district or special district directly benefiting from the application. In the columns below labeled "Entity", provide the financial information for any public entities on whose behalf the application is being submitted (if applicable).

Complete items "a through j" for ALL project types:			
	Applicant	City of Rifle	Entity
a. Assessed Valuation (AV) Year: 201_		\$125,535,300	
b. Mill Levy		5.261	
c. Property Tax Revenue (mill levy x AV)		660,441	
d. Sales Tax (Rate/Estimated Annual Revenue)	% / \$	4.25%/ \$3,704,749	% / \$
e. Total General Fund Budget Revenue		7,522,828	
f. Total Applicant Budget Expenditures (Sum of General Fund and all Special Funds)		17,918,167	
g. Total Multi-year Debt Obligations (all funds*)		44,066,985	
h. Total Lease-Purchase and Certificates of Participation obligations*		2,111,958	
i. General Fund Balance as of January 1 of this current calendar year.		6,064,990	
j. General Fund Balance (Unrestricted) as of January 1 of this current calendar year.		5,343,505	

For projects to be managed through a Special Fund other than the General Fund (e.g. County Road and Bridge Fund) or managed through an Enterprise Fund (e.g. water, sewer, county airport), complete items "k through o":

Identify the relevant Special Fund or Enterprise Fund: Water Fund			
k. Special or Enterprise Fund Budget Amount	\$3,713,176		
l. Special or Enterprise Fund Multi-Year Debt Obligations*	\$26,290,681		
m. Special or Enterprise Fund Balance as of January 1 of this calendar year	\$26,431,694 (SRF Loan proceeds of \$25M executed.		
n. Special or Enterprise Fund Balance (Unrestricted) as of January 1 of this calendar year	\$1,431,694		
o. Special or Enterprise Fund Lease-Purchase and Certificate of Participation Obligations*	\$383,963		
p. Special Fund Mill Levy (if applicable)	N/A		

For Water and Sewer Project Only complete items "q through s":

q. Tap Fee	6,382.37		
r. Average Monthly User Charge (Divide sum of annual residential revenues by 12 and then divide by the number of residential taps served.)	\$55.83		
s. Number of Taps Served by Applicant	3763		

* Include the sum of the year-end principal amounts remaining for all multi-year debt obligations, lease purchase agreements or certificate of participation notes

D. PROJECT INFORMATION.

The statutory purpose of the Energy and Mineral Impact Assistance program is to provide financial assistance to “political subdivisions socially or economically impacted by the development, processing or energy conversion of minerals and mineral fuels.”

1. Demonstration of Need:

a. Why is the project needed at this time?

This project has been deferred in recent years due to cost and the planning and construction of a new \$25M water treatment plan that will break ground in 2014. The project is needed now due to an increasing occurrence of water line breaks on the south side of Rifle (south of I-70) impacting businesses, hospital, and residents, among others, due to the entire area being served by a single water line. Significant development has also occurred in this area of town over the last few years including several businesses that support the energy industry.

b. How does the implementation of this project address the need?

Implementation of a duplicate water line addresses the health and safety needs related to water issues in south Rifle.

c. Does this project, as identified in this application, completely address the stated need? If not, please describe additional work or phases and the estimated time frame. Do you anticipate requesting Energy and Mineral Impact Assistance funds for future phases?

The City of Rifle was awarded a DOLA grant for the engineering and design of the south water line project which has been completed. This grant application will completely address the need of constructing and connecting a water line to south Rifle.

d. What other implementation options have been considered?

Limited options exist to serve the south side of the City with a duplicate water system. Engineers evaluated boring the proposed waterline under the Colorado River, but the most cost-effective option involves hanging it from the State Highway 13 bridge, which is included in the most recent design of this project.

e. What are the consequences if the project is not awarded funds?

The area continues to be served by a 40 year old single water line and the businesses, residents and services in south Rifle continue to cope with sporadic waterline breaks and resulting water outages. In late 2011 and through 2012, the City had three emergency repairs that left much, if not all, of south Rifle without water for hours and in one case, over a day.

2. Measurable Outcomes:

a. Describe measurable outcomes you expect to see when implementation of this project is complete. How will the project enhance the livability* of your region, county, city, town or community (e.g. constructing a new water plant will eliminate an unsafe drinking water system and provide safe and reliable drinking water; the construction of a new community center will provide expanded community services, or projects achieving goals regarding energy conservation, community heritage, economic development/diversification, traffic congestion, etc.)?

***(Livability means increasing the value and/or benefit in the areas that are commonly linked in community development such as jobs, housing, transportation, education, emergency mitigation, health and environment)**

The current single waterline situation in south Rifle results in the City’s inability to isolate waterline breaks and back-feed water to impacted businesses and residents – especially of concern given critical services like the hospital, college, county offices and airport are located in this area of the City. When breaks occur it impacts health, safety/fire suppression, and impacts services at the Grand River Hospital Emergency Room and Clinics. Adding the duplicate line will improve livability by providing a more secure and reliable water service, improve health, safety and fire response and has a potential to allow for additional economic development/job creation on the south side of Rifle.

b. How many people will benefit from the project? (i.e., region, county, city, town, community, subdivision, households or specific area or group; or any portion thereof)

Currently, 342 water taps are located in South Rifle. This includes large and critical users such as the City’s major interstate commercial/retail (i.e., Wal-Mart and related) businesses and services (5 hotels, numerous restaurants, banks), Grand River Hospital Emergency Room and Clinic, Colorado Mountain College, a fire station, Garfield County Sheriff’s Office and Road and Bridge departments and Garfield County Airport. There is also a high number of multi-family and single family dwelling units. South Rifle is the location of several businesses that work in the energy industry either directly or as a supporting business.

c. How will the outcome of the project be measured to determine whether the anticipated benefits to this population actually occur?

The outcome of this project is measured by the number of residents and businesses that will have a reliable water service. The City will be able to isolate water breaks and make repairs without disrupting service to the immediate area as well as replace the existing line at some point in the future.

d. Does this project preserve and protect a historic building, facility or structure? If yes, please describe.

No.

e. Will this project implement an energy efficiency/strategy that could result in less carbon footprint or conserve energy use or capitalize on renewable energy technology? If yes, please describe.

No.

3. Relationship to Community Goals

a. Is the project identified in the applicant's budget or a jurisdictionally approved plan (e.g. capital improvement plan, equipment replacement plan, comprehensive plan, utility plan, road maintenance and improvement plan or other local or regional strategic management or planning document)? What is its ranking?

This project was the top ranked project in the City's utility planning process as well as in the City Council's Strategic Plan. With the engineering and design complete on this project due to a previous DOLA grant, the project remains the top priority for the City of Rifle.

4. Local Commitment and Ability to Pay/Local Effort

a. Why can't this project be funded locally?

The water fund has taken on significant debt with the 2014 scheduled ground breaking of a new \$25M water plant. Water rates were increased in early 2013 to cover the debt service for the new plant. The water fund will provide the match to this grant application for the project.

b. Has this project been deferred because of lack of local funding? If so, how long?

Yes. This project has been identified as a need for the last 3-4 years but due to limited funding and several significant capital projects in the City, the project was deferred. Continued water line breaks has elevated this project to a high priority.

c. Explain the origin of your local cash match. (Note: Whenever possible, local government cash match on a dollar for dollar match basis is encouraged.)

The City of Rifle Water Fund

d. What other community entities, organizations, or stakeholders recognize the value of this project and are collaborating with you to achieve increased livability of the community? Please describe how your partners are contributing to achieve the improvement to the livability of the community through this project. If in-kind contributions are included in the project budget, detailed tracking will be required on project monitoring report.

No other community entities are directly contributing to the project, however, the project is supported by impacted south Rifle water users.

i. Please describe the level of commitment by each collaborator. (e.g. fee waivers, in-kind services, fundraising, direct monetary contribution, policy changes.)

N/A

ii. Please list the value of the resources that each collaborator is bringing to the program.

e. Has the applicant dedicated the financial resources in their current budget, reserve funds and/or unused debt capacity that are being used for the local matching funds? Explain if No

Yes. The City of Rifle has budgeted \$600,000 from the City's Water Fund.

f. Have the applicant's tax rates, user charges or fees been reviewed recently to address funding for the proposed project?

Yes.

g. If the tax rate, user charges or fees were modified, what was the modification and when did this change occur?

The City of Rifle is increasing the user water rate annually by 5% beginning January 1, 2014.

h. Has the applicant contacted representatives from local energy or mineral companies to discuss the project? If yes, when was the contact and what was discussed.

Yes, the City of Rifle has contacted representatives from local energy/mineral companies, specifically Encana and Williams to discuss this project. The overall project was discussed along with a request to support the project financially.

i. Has the applicant requested financial support from the industry? If yes, when was the contact, what amount did you request? What were the results? If no, why not?

Yes. The City has had conversations with industry representatives in September and requested community investment dollars. We did not specify a specific amount in our request. Industry representatives stated their community investment programs have been suspended at this time and they will re-evaluate their programs next year.

5. Readiness to Go

a. Assuming this project is funded as requested, how soon will the project begin? What is the time frame for completion?

This project would begin early spring of 2014 with completion set for early fall 2014.

b. Describe how you determined that the project can be completed within the proposed budget as outlined in this application? Are contingencies considered within the project budget?

The City's Engineer and a local engineering firm developed the project cost estimate based upon similar projects

completed by the City. Currently there is a 15% contingency budgeted in the cost estimate.

c. Has the necessary planning been completed? How? What additional design work or permitting must still be completed, if any? When? How did the applicant develop project cost estimates? Is the project supported by bids, professional estimates or other credible information? Please attach a copy of any supporting documents.

Initial Right of Way land survey work was funded by the City and discussions with CDOT on this project began in early 2012 as the pipe will be placed in CDOT's right-of-way and mounted on CDOT's bridge over the river. The pipe's route will also require it to be mounted on a Union Pacific Railroad bridge and as it crosses over the Colorado River, the Army Corp of Engineers will also review the project. Federal Highway Administration approval is required and easements must be obtained. The cost estimate was determined by the City of Rifle Engineer and a local engineering firm based upon similar projects completed by the City – Project Cost Estimate is attached.

6. Energy & Mineral Relationship

a. Describe how the applicant is, has been, or will be impacted by the development, production, or conversion of energy and mineral resources.

The City of Rifle sits in Western Garfield County, home to the second most number of active wells in Colorado. As of June 2013, Garfield County has 10,307 active wells, many, if not most, of which are within a few miles of the City of Rifle. Since 2004 and through June of 2013, 16,342 drilling permits have been approved in Garfield County. Garfield County currently holds 21% of the total permits issued in the entire state, 2nd only to Weld County who holds 65% of the drilling permits. An average well drilled in the Piceance Basin will produce for approximately 40 years with current technology – this region has been, is and will continue to be impacted by natural gas extraction for many years. In 2012, Garfield County alone produced 691 Billion cubic feet of natural gas. Source of all data: Garfield County Oil & Gas Community Development and COGCC.

b. To further document the impact in the area, name the company or companies involved, the number of employees associated with the activities impacting the jurisdiction and other relevant, quantitative indicators of energy/mineral impact.

Encana, Williams, Oxy, Noble, Chevron, WPX, Bill Barrett, URSA, Berry, Laramie, Delta Petroleum, Exxon Mobil/XTO, Marathon, among others and various energy services companies. These companies employ hundreds of employees and subcontractors and many of these companies have offices located on the south side of Rifle.

7. Management Capacity

a. How will you separate and track expenditures, maintain funds and reserves for the capital expenditures and improvements as described in this project?

The City of Rifle is very experienced in grant management and has significant experience in managing state and federal grants including a significant number of DOLA Energy impact grants. The construction and connection of the south water line will be performed by the contractor awarded the South Water Line project. The tools to track expenditures and performance include; a schedule of values, monthly progress reporting, monthly pay applications, and weekly progress meetings. The City of Rifle uses a Caselle/Clarity Financial Software package to track revenues and/or expenditures. Grant expenditures are coded with the appropriate number which is processed through Accounts Payable. When the grant is billed, the revenues are recorded via a manual journal entry. The Finance Department establishes a file for each awarded grant.

b. Describe the funding plan in place to address the new operating and maintenance expenses generated from the project?

The City of Rifle's operations and maintenance budget is funded by water user rates.

c. Describe the technical and professional experience/expertise of the person(s) and/or professional firms responsible to manage this project.

The project will be competitively bid and professionally managed and supported. The City has a full-time engineer whom is a licensed professional engineer. The project finances will be overseen by the City's Finance Director, Charles Kelty – an MBA and CPA.

d. Does the project duplicate service capacity already established? Is the service inadequate? Has consolidation of services with another provider been considered?

This water line does provide duplicate service but the existing main is not capable of providing the necessary water to serve south Rifle. The Beaver Creek Water Treatment Plant, on the south side of Rifle, is not capable of providing enough water and needs the water from the north to meet demand. Beaver Creek Water Treatment Plant will also be abandoned once the new plant north of the river is built.

E. HIGH PERFORMANCE CERTIFICATION (HPCP) PROGRAM COMPLIANCE.

Colorado Revised Statutes (C.R.S. 24-30-1301 to 1307) require all new facilities, additions, and renovation projects funded with 25% or more of state funds to conform with the High Performance Certification Program (HPCP) policy adopted by the Office of the State Architect (OSA) if:

- The new facility, addition, or renovation project contains 5,000 or more building square feet; **and**
- The project includes an HVAC system; **and**
- In the case of a renovation project, the cost of the renovation exceeds 25% of the current value of the property; **and**
- The project has NOT entered the design phase prior to January 1, 2008.

The HPCP requires projects achieve the highest possible LEED certification with the goal being LEED Gold. Projects are strongly encouraged to meet the Office of the State Architect’s (OSA) Sustainable Priorities in addition to the LEED prerequisites. Projects funded through DOLA are required to participate in the OSA's registration and tracking process. See DOLA's [HPCP web page](#) for more information or contact your [DOLA regional manager](#).

In instances where achievement of LEED Gold certification is not practicable, an applicant may request a modification of the HPCP policy or a waiver if certain conditions exist.

Please answer the following questions:

1. What is the total building square footage of the new facility, addition, or renovation?	N/A		
2. Does the project include an HVAC system?	Yes	No	N/A
3. Is the project a renovation? (If no, please skip to Question 6 below.)	Yes	No	N/A
4. What is the current property value*?	\$N/A		
5. What is the total project cost for the renovation?	\$N/A		
6. Will you need assistance locating resources, third party consultants, or technical assistance for LEED requirements, preparing cost estimates, or otherwise complying with the HPCP?	Yes _____ No _____ Explain N/A		

F. TABOR COMPLIANCE.

1. Does the applicant jurisdiction have the ability to receive and spend state grant funds under TABOR spending limitations? Explain:

Yes. The City of Rifle is a Home Rule municipality and is De-Bruced.

2. If the applicant jurisdiction receives a grant with State Severance funds, will the local government exceed the TABOR limit and force a citizen property tax rebate?

No. Only the General Fund and DDA funds have a mill levy.

3. Has the applicant jurisdiction been subject to any refund under TABOR or statutory tax limitations? Explain.

No

4. Has the applicant sought voter approval to keep revenues above fiscal spending limits? Explain.

Yes. September 1995

5. Are there any limitations to the voter approved revenues? (e.g., Can revenues only be spent on law enforcement or roads?)

No

6. If the applicant jurisdiction is classified as an enterprise under TABOR, will acceptance of a state grant affect this status? Explain.

This department is not considered an enterprise fund at this time.

G. ENVIRONMENTAL REVIEW.

Indicate below whether any of the proposed project activities:

Yes X No

1. Will be undertaken in flood hazard areas.

List flood plain maps/studies reviewed in reaching this conclusion. Describe alternatives considered and mitigation proposed.

Temporary impact only, the City of Rifle is not changing flood patterns or drainage patterns. FEMA Flood Map 1069.

2. Will affect historical, archeological or cultural resources, or be undertaken in geological hazard area?

Yes _____ No _____ X

Describe alternatives considered and mitigation proposed.

Limited options exist to serve the south side of the City with a duplicate water system. Engineers evaluated boring the proposed waterline under the Colorado River, but the most cost-effective option involves hanging it from the State Highway 13 bridge. A previous study was completed during the South Roundabout design – no known impacts.

3. Address any other related public health or safety concerns? Describe.

Yes _____ No _____ X

APPLICATION SUBMISSION INSTRUCTIONS AND OFFICIAL BOARD ACTION DATE (REQUIRED)

Application and attachments must be submitted electronically in

WORD .DOC (Preferred) or .PDF Format (Unsecured) to:

ImpactGrants@state.co.us

Please Cc your [Regional Field Manager](#) all documents as well to ensure receipt.

In email subject line include: **Applicant Local Government name and Tier for which you are applying**

-example- **Subject:** Springfield County EIAF Grant Request, Tier 1

NOTE: Please do not submit a scanned application (scanned attachments ok).

(If you are unable to submit electronically please contact your [DOLA regional manager](#))

For any questions related to the electronic submittal please call Bret Hillberry @ 303.866.4058

Attachments List (Check and submit the following documents, if applicable):

- ▶ Preliminary Engineering Reports X
- ▶ Architectural Drawings N/A
- ▶ Cost Estimates X
- ▶ Detailed Budget X
- ▶ Map showing location of the project X
- ▶ Attorney's TABOR decision X

Official Board Action taken on

Date

Submission of this form indicates official action by the applicant's governing board authorizing application for these funds.

**Engineer's Preliminary Estimate of Probable Construction Cost
City of Rifle Public Improvements Project
Transmission Water Main**

By Colorado River Engineering, Inc.

Earthworks, Roadway, Erosion Control					
Item Code	Item	Quantity	Unit	Unit Cost	Total Item Cost
201-00002	Clearing & Grubbing	1	LS	\$ 3,500.00	\$ 3,500.00
202-00200	Remove Sidewalk/Trail	180	SY	\$ 5.00	\$ 900.00
202-00203	Remove Curb & Gutter	175	LF	\$ 6.00	\$ 1,050.00
202-00240	Remove Asphalt	45	SY	\$ 7.00	\$ 315.00
203-01597	Potholing	8	Hr	\$ 200.00	\$ 1,600.00
208-00002	Erosion Log (12 inch)	500	LF	\$ 5.00	\$ 2,500.00
212-00006	Seeding (Native)	1	Ac	\$ 4,000.00	\$ 4,000.00
213-00002	Mulching (Weed Free Hay)	1	Ac	\$ 625.00	\$ 625.00
213-00061	Mulch Tackifier	100	LB	\$ 10.00	\$ 1,000.00
304-06007	ABC (Class 6)	50	CY	\$ 55.00	\$ 2,750.00
609-31010	6" Vertical Curb	175	LF	\$ 20.00	\$ 3,500.00
403-34701	HMA (Gr SX) (75)	100	TON	\$ 95.00	\$ 9,500.00
Subtotal Earthworks/Roadway					\$ 31,240.00

Water Distribution System					
Item Code	Item	Quantity	Unit	Unit Cost	Total Item Cost
619-51100	14" C905 Water Main Line (Trench and Pipe)	2650	LF	\$ 75.00	\$ 198,750.00
619-75112	14" Butterfly Valves w/ vault	8	EA	\$ 5,000.00	\$ 40,000.00
	14" 22-1/2° Bend w/ Thrust Block	14	EA	\$ 1,500.00	\$ 21,000.00
	14" 45° Bend w/ Thrust Block	4	EA	\$ 1,500.00	\$ 6,000.00
	14"x8" Reducer	2	EA	\$ 1,500.00	\$ 3,000.00
619-71628	14" Air Vac Release and Structure	2	EA	\$ 5,000.00	\$ 10,000.00
619-75064	8" Gate Valve	2	EA	\$ 1,500.00	\$ 3,000.00
	8"x8"x8" Tee Fitting	2	EA	\$ 1,100.00	\$ 2,200.00
619-00010	Pre-insulated 14" PVC w/Spiwrap 18 ga Galvanized Steel-Urecon	750	LF	\$ 400.00	\$ 300,000.00
	Conduit Two Rod Roller H Hangers Installed	110	EA	\$ 300.00	\$ 33,000.00
619-80000	14" Restrained Expansion Joint	4	EA	\$ 3,000.00	\$ 12,000.00
	24" Steel Casing Boring #1 w/ Bore Spacers	75	LF	\$ 300.00	\$ 22,500.00
	24" Steel Casing Boring#2 w/ Bore Spacers	150	LF	\$ 300.00	\$ 45,000.00
Subtotal Water System					\$ 696,450.00

Electrical, Cable, Gas Conduits					
Item Code	Item	Quantity	Unit	Unit Cost	Total Item Cost
613-00400	4" Conduit (2) adjacent to Water Line - same Trench	6800	LF	\$ 7.50	\$ 51,000.00
Subtotal Dry Utility					\$ 51,000.00

SUBTOTAL Public Construction Bid Items \$ 778,690.00

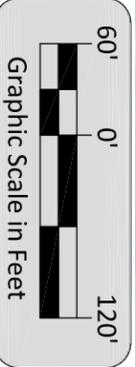
Soft Construction Allowance Items					
Item Code	Item	Quantity	Unit	Unit Cost	Total Item Cost
	Construction Traffic Control	1	LS	8.0%	\$ 62,295.20
	Mobilization	1	LS	8.0%	\$ 62,295.20
	Construction Survey	1	LS	3.0%	\$ 23,360.70
	Construction Engineering/Inspection	1	LS	4.5%	\$ 35,041.05
	Construction Material Testing	1	LS	4.0%	\$ 31,147.60
Subtotal Construction Allowances					\$ 214,139.75

SUBTOTAL Public Construction Costs \$ 992,829.75

15% Contingency \$ 148,924.46
TOTAL PROJECT PUBLIC IMPROVEMENTS ESTIMATED COST \$ 1,141,754.21

General Notes:

- Quantities are based on Preliminary Design direction from the City of Rifle
- This summary of probable construction cost was prepared for estimating purposes only. Colorado River Engineering, Inc. cannot be held responsible for variances from this estimate as actual costs may vary due to bid and market fluctuations.
- Totals and Unit Prices are calculated in Present Worth or Present Value dollars. Adjustments should be made for years beyond the present year to better estimate needed capital dollars if used as a future capital improvement plan.

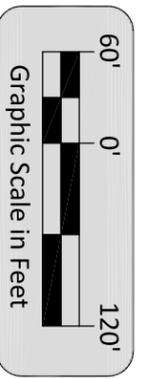
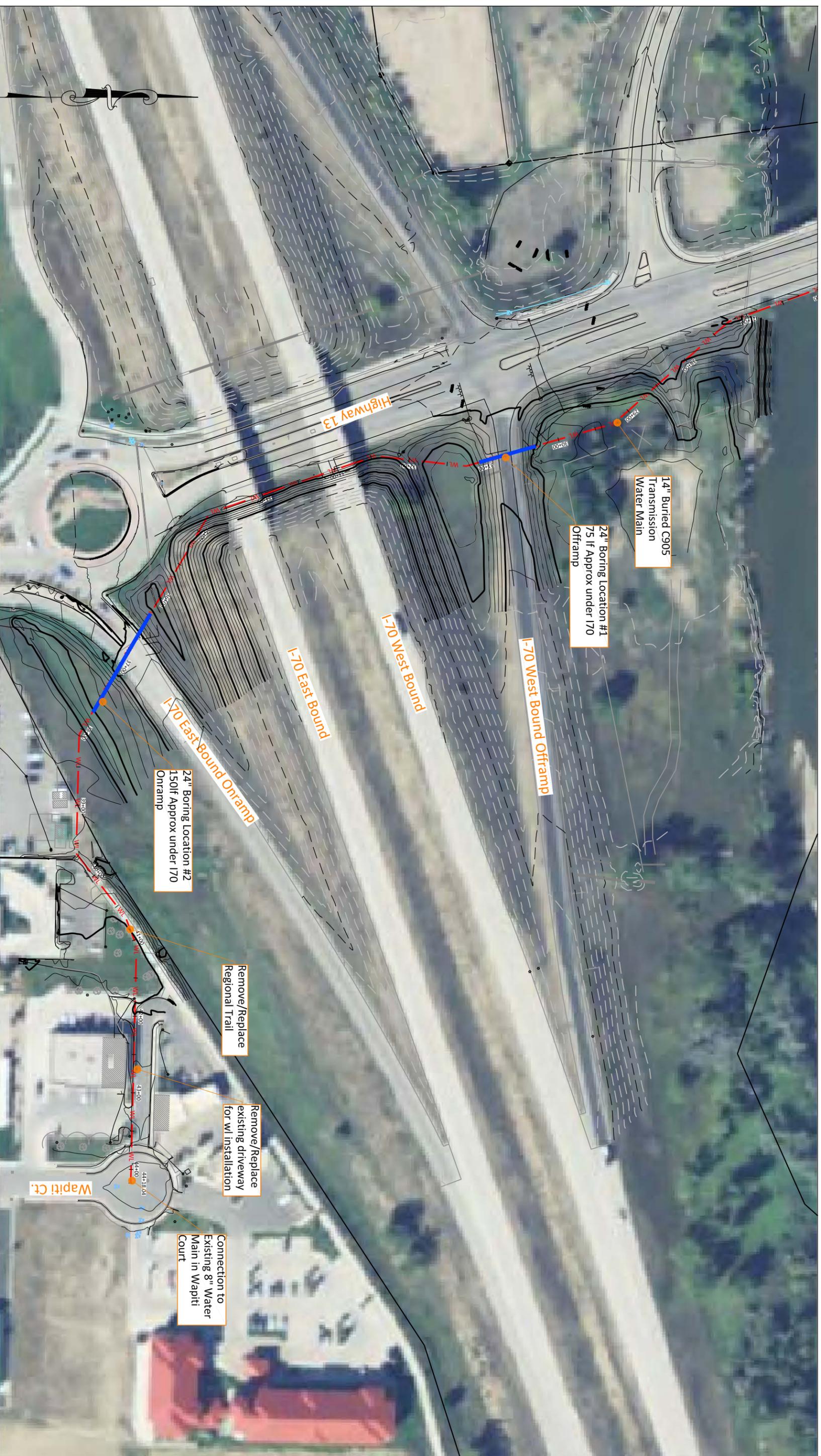


Colorado River

COLORADO RIVER
ENGINEERING
INCORPORATED

PO Box 1301
Rifle, CO 81650
Tel 970-625-4933

Water Transmission Main		Figure: 1
Project Overview		
File Name: CRE-DESIGN	Job No.: 1000	Client:
Drawn by: INTL	Approved by: INTL	Date: 11/11/13
		City of Rifle



COLORADO RIVER ENGINEERING
INCORPORATED

PO Box 1301
Rifle, CO 81650
Tel 970-625-4933

Water Transmission Main
Project Overview

File Name: CRE-DESIGN
Drawn by: INTL
Approved by: INTL

Job No: 1000
Date: 11/11/13

Client: City of Rifle



The second, larger line shall provide the City flexibility in replacing the older line within the next decade without interruption of south side service

The second line will have separation of connection point to provide better flexibility for backfeeding should the old existing line break again.

PRELIMINARY ALIGNMENT FOR PROPOSED 14" WATERLINE

James S. Neu
jsn@mountainlawfirm.com

Of Counsel
Anna S. Itenberg
Greg S. Russi
Hollie L. Wieland

www.mountainlawfirm.com

July 18, 2013

Matt Sturgeon
City Manager
City of Rifle
202 Railroad Avenue
Rifle, Colorado 81650

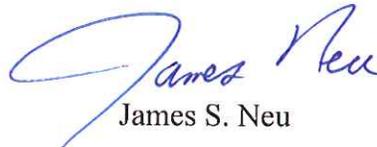
Re: TABOR Decision

Dear Matt:

You have asked us to provide a decision concerning the City of Rifle's ability to receive and spend state grant funds for a natural gas generator for the Rifle Regional Water Purification Facility under the spending limitations of Article XX of the Colorado Constitution, known as the Taxpayer's Bill of Rights ("TABOR"). As a result of the approval by the Rifle electorate of a ballot measure referred to them by Ordinance No. 22, Series of 1995 at the September 12, 1995 regular municipal election, the City may receive and spend, in relevant part, all revenues received from the State of Colorado and all revenues received which are grants from the State of Colorado. Thus, based upon approved Ordinance No. 22, Series of 1995 the City may accept and spend funds received from the State of Colorado, Department of Local Affairs Energy and Mineral Impact Assistance Program pursuant to this application.

Very truly yours,

KARP NEU HANLON, P.C.


James S. Neu

**CITY OF RIFLE, COLORADO
RESOLUTION NO. 18
SERIES OF 2013**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RIFLE,
COLORADO, AUTHORIZING THE CITY MANAGER TO SUBMIT
AN ENERGY AND MINERAL IMPACT ASSISTANCE FUND GRANT
APPLICATION TO CONSTRUCT AND CONNECT A REDUNDANT
WATER LINE TO SOUTH RIFLE.

WHEREAS, the City of Rifle is finalizing design of a redundant water line to south Rifle to provide secure and reliable water service and improve the health and safety of the citizens of Rifle; and

WHEREAS, the current single waterline serving south Rifle results in the City's inability to isolate waterline breaks and back-feed water to impacted businesses and residents; and

WHEREAS, the City desires to apply for a grant from the Department of Local Affairs Energy and Mineral Impact Assistance Fund in the amount of \$570,877 to construct and connect a redundant water line to south Rifle and the City is willing to commit a local match of \$570,877 available through the City's water fund.

NOW, THEREFORE, be it resolved by the City Council of the City of Rifle, Colorado that:

1. The City incorporates the foregoing recitals as findings by the City Council.
2. The City Manager is hereby authorized to submit an Energy and Mineral Impact Assistance Fund Grant Application to construct and connect a Redundant Water Line to South Rifle as approved by City Council.

THIS RESOLUTION was read, passed, and adopted by the Rifle City Council at a regular meeting held this 20th day of November, 2013.

CITY OF RIFLE, COLORADO

By: _____
Mayor

ATTEST:

City Clerk

**CITY OF RIFLE, COLORADO
ORDINANCE NO. 21
SERIES OF 2013**

AN ORDINANCE OF THE CITY OF RIFLE, COLORADO, AMENDING
CHAPTER 8, ARTICLE I OF THE RIFLE MUNICIPAL CODE TO DELETE,
AMEND, AND REPLACE SPECIFIC SECTIONS OF THE 2010 MODEL
TRAFFIC CODE ADOPTED BY REFERENCE IN 2010.

WHEREAS, by Ordinance No. 11, Series of 2010, the City adopted by reference the Model Traffic Code for Colorado, 2010 Edition (“MTC”), which regulations are now codified at Chapter 8, Article I of the Rifle Municipal Code (the “Code”); and

WHEREAS, since the adoption of the MTC, City staff and consultants have identified certain provisions that conflict with the Code (MTC § 1716(4)(b)), are redundant (MTC § 1710(3)), or create an unnecessary procedural burden on staff (MTC § 1709(1.5)) and, therefore, recommends to the City Council that those provisions of the MTC be amended; and

WHEREAS, the City Council finds and determines that the recommended amendments to the 2010 Model Traffic Code are in the best interest of the public health, safety and welfare of the citizens of Rifle.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RIFLE, COLORADO, THAT:

Section 1. The foregoing recitals are incorporated herein as if set forth in full.

Section 2. Chapter 8, Article I of the Rifle Municipal Code is hereby amended to add a new Section 8-1-220 to read as follows.

Sec. 8-1-220. Penalty assessment notice for traffic offenses – violations of provisions by officer – driver’s license.

Subsection 1709(1.5) of the adopted code is deleted.

Section 3 Chapter 8, Article I of the Rifle Municipal Code is hereby amended to add a new Section 8-1-230 to read as follows.

Sec. 8-1-230. Failure to pay penalty for traffic offenses – failure of parent or guardian to sign penalty assessment notice – procedures.

Section 1710 of the adopted code is amended to delete subsection (1)(b), correct subsection (3), delete the last sentence of subsection (4), and shall read as follows:

1710. Failure to pay penalty for traffic offenses - failure of parent or guardian to sign penalty assessment notice - procedures.

(1) Unless a person who has been cited for a traffic infraction pays the penalty assessment as provided in this Code and surcharge thereon pursuant to section 24-4.2-104 (1), C.R.S., the person shall appear at a hearing on the date and time specified in the citation and answer the complaint against such person.

(1.5) If a minor under the age of eighteen years is required to appear at a hearing pursuant to subsection (1) of this section, the minor shall so inform his or her parent or legal guardian, and the parent or legal guardian shall also be required to appear at the hearing.

(2) If the violator answers that he or she is guilty or if the violator fails to appear for the hearing, judgment shall be entered against the violator.

(3) If the violator denies the allegations in the complaint, a final hearing on the complaint shall be held subject to the provisions regarding a speedy trial which are contained in Rule 248, Colorado Municipal Court Rules. If the violator is found guilty or liable at such final hearing or if the violator fails to appear for a final hearing, judgment shall be entered against the violator.

(4) If judgment is entered against a violator, the violator shall be assessed an appropriate penalty and surcharge thereon, a docket fee, and other applicable costs authorized by ordinance or the court.

Section 4. Chapter 8, Article I of the Rifle Municipal Code is hereby amended to add a new Section 8-1-240 as follows.

Sec. 8-1-240. Notice to appear or pay fine – failure to appear – penalty.

Subsection 1716(4)(b) of the adopted code is amended to read as follows:

(b) A person who violates any provision of paragraph (a) of subparagraph (I) of this subsection (4) commits a Class A municipal offense and shall be punished pursuant to Section 10-2-12 of the Rifle Municipal Code.

INTRODUCED on November 6, 2013, read by title, passed on first reading, and ordered published by title as required by the Charter.

INTRODUCED a second time at a regular meeting of the Council of the City of Rifle, Colorado, held on November 20, 2013, passed without amendment, approved, and ordered published in full as required by the Charter.

Dated this ____ day of _____, 2013.

CITY OF RIFLE, COLORADO

BY _____
Mayor

ATTEST:

City Clerk



To: Mayor and City Council; Matt Sturgeon, City Manager

From: Lisa Cain, City Clerk

Date: Friday, November 15, 2013

Subject: Amending Council Calendar for 2014

Staff recommends that Council cancel its regular meeting scheduled for January 1, 2014, and reschedule its regular meeting scheduled for June 18, 2014 to June 16, 2014.

Since January 1 is a legal holiday, staff recommends that Council cancel its regular meeting scheduled for that day. If there are items that require Council action before January 15, 2014, staff will make certain that those items are brought before Council at one of the regular meetings in December 2013.

The Colorado Municipal League (CML) Annual Conference will take place starting June 18, 2014. There is a regular meeting of Council scheduled for that evening. Staff recommends that Council reschedule its regular meeting scheduled for June 18 to June 16, to allow Council Members to attend the CML Conference.



MEMORANDUM

To: Matt Sturgeon, City Manager
From: Charles Kelty, Finance Director
Date: November 14, 2013
Subject: September 2013 Financial Reports

Attached are the Financial Reports for the nine months ending September 30, 2013. Below are a few comments:

Page 1 **General Fund Revenues** – Total revenues are \$6,267,959, which compared to the prior year's \$7,001,106 is \$733,147 and 10% less.

General Fund Expenditures – Total expenditures are \$6,143,122, which compared to the prior year's \$6,421,926 is \$278,804 and 4% less.

Page 2 **Visitor Improvement Fund** – Total revenues are \$98,855, which compared to the prior year's \$83,158 is \$15,697 and 19% higher. Total expenditures are \$89,194, which compared to the prior year's \$80,026 is \$9,168 and 11% higher.

Page 3 **Parks & Recreation Fund Revenues** – Total revenues are \$2,463,211, which compared to the prior year's \$1,873,636 is \$589,575 and 31% higher.

Parks & Recreation Fund Expenditures – Expenditures are \$1,834,267, which compared to the prior year's \$1,918,132 is \$83,865 and 4% less.

Page 4 **Water Fund Revenues** – Overall, revenues are \$3,494,165, which compared to the prior year's \$27,321,277 is \$23,827,112 less. The main reason for the revenue decrease is Water Treatment debt proceeds recorded in August 2012. Revenues from sales taxes for the water treatment plant collected were \$1,089,767.

Water Fund Expenses – Overall, total expenses are \$2,477,829, which compared to the prior years \$2,718,185 is \$240,356 and 9% less. Operating and Maintenance expenses are 7% lower than last year. Water rights expenses are 36% less than last year. Water System Improvements (Capital) expenses is 9% less than last year.

Page 5 **Wastewater Fund Revenue** – Total revenues are \$1,883,775, which compared to the prior year's \$2,143,330 is \$259,555 and 12% less. Operating and Maintenance revenues were 2% less than the previous year. Capital revenues were \$213,405 less than last year.

Wastewater Expenses – Total expenses were \$2,357,827, which compared to the prior year's \$2,405,820 is \$47,993 and 2% less. Sewer System Improvements for September shows a \$645,399 negative balance. This balance is due to transferring the July Wastewater Treatment Plant debt payment to Operating and Maintenance expenses.

Sanitation Fund Revenues – Total revenues are \$357,994, which compared to the prior year's \$362,601 is \$4,607 and 1% less.

Sanitation Fund Expenses – Total expenses are \$363,579, which compared to the prior year's \$373,144 is \$9,565 and 3% less.

CITY OF RIFLE
 FUND SUMMARY WITH COMPARISON TO PRIOR YEAR
 FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2013

GENERAL FUND

	BUDGET	PERIOD ACTUAL	YTD ACTUAL	BUD REMAINING	PRIOR YTD ACT
<u>REVENUE</u>					
GENERAL REVENUES	7,522,828.00	1,706,405.68	6,267,959.03	1,254,868.97	7,001,105.80
	7,522,828.00	1,706,405.68	6,267,959.03	1,254,868.97	7,001,105.80
<u>EXPENDITURES</u>					
MAYOR/COUNCIL	80,164.00	3,840.39	48,934.08	31,229.92	54,243.08
CITY CLERK	174,430.00	12,621.85	127,522.38	46,907.62	126,011.17
MUNICIPAL COURT	229,109.00	11,610.49	125,425.44	103,683.56	127,501.54
CITY MANAGER	177,033.00	14,670.04	165,589.49	11,443.51	136,690.80
GOVERNMENT AFFAIRS	167,347.00	8,918.21	63,920.79	103,426.21	105,441.22
FINANCE	473,186.00	26,381.49	356,989.75	116,196.25	356,656.36
ATTORNEY	231,000.00	15,671.06	153,409.21	77,590.79	180,696.55
PLANNING/ZONNING	770,087.00	92,512.89	816,057.25	(45,970.25)	605,434.13
CITY HALL	167,947.00	14,901.18	137,215.52	30,731.48	118,875.96
GROUNDS AND FACILITY MAINT.	77,794.00	6,914.89	49,378.67	28,415.33	34,676.45
COMMUNITY ACCESS TV	137,629.00	10,732.35	107,519.30	30,109.70	87,192.34
POLICE	2,308,241.00	198,363.76	1,739,056.67	569,184.33	1,722,170.58
JUSTICE CENTER BLDG. OPERATION	96,700.00	5,875.42	66,505.38	30,194.62	207,390.98
BUILDING INSPECTIONS	145,985.00	11,091.36	105,567.97	40,417.03	107,938.08
STREETS	1,025,816.00	79,578.33	731,467.09	294,348.91	974,218.30
CONSTRUCTION CREW - INHOUSE	222,911.00	18,726.94	94,427.61	128,483.39	166,865.76
PW - ENGINEERING	219,288.00	13,256.43	199,035.86	20,252.14	175,655.11
ANIMAL SHELTER	85,723.00	.00	62,792.25	22,930.75	87,105.55
CEMETERY O & H	75,167.00	7,360.92	45,491.68	29,675.32	46,089.80
SENIOR CENTER	527,520.00	24,165.04	393,295.52	134,224.48	384,629.32
NON DEPARTMENTAL	837,149.00	29,044.23	393,520.28	443,628.72	326,442.44
OPERATING TRANSFERS OUT	160,000.00	.00	160,000.00	.00	290,000.00
	8,390,226.00	606,237.27	6,143,122.19	2,247,103.81	6,421,925.52
	(867,398.00)	1,100,168.41	124,836.84	(992,234.84)	579,180.28

CITY OF RIFLE
 FUND SUMMARY WITH COMPARISON TO PRIOR YEAR
 FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2013

VISITOR IMPROVEMENT FUND

	BUDGET	PERIOD ACTUAL	YTD ACTUAL	BUD REMAINING	PRIOR YTD ACT
<u>REVENUE</u>					
VISITOR IMPROVEMENT	114,715.00	13,309.20	98,854.97	15,860.03	83,157.71
	114,715.00	13,309.20	98,854.97	15,860.03	83,157.71
<u>EXPENDITURES</u>					
VISITOR IMPROVEMENT	131,365.00	129.11	89,194.04	42,170.96	80,026.22
	131,365.00	129.11	89,194.04	42,170.96	80,026.22
	(16,650.00)	13,180.09	9,660.93	(26,310.93)	3,131.49

CITY OF RIFLE
 FUND SUMMARY WITH COMPARISON TO PRIOR YEAR
 FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2013

PARKS & RECREATION

	BUDGET	PERIOD ACTUAL	YTD ACTUAL	BUD REMAINING	PRIOR YTD ACT
<u>REVENUE</u>					
PARKS AND REC REVENUE	3,580,638.00	202,552.77	2,463,211.37	1,117,426.63	1,873,636.16
	3,580,638.00	202,552.77	2,463,211.37	1,117,426.63	1,873,636.16
<u>EXPENDITURES</u>					
RECREATION	495,879.00	25,522.33	343,085.72	152,793.28	384,057.43
POOL	188,053.00	2,886.85	187,591.55	461.45	199,233.03
RIFLE FITNESS CENTER	302,198.00	22,898.39	204,730.28	97,467.72	222,726.13
COMMUNITY EVENTS	102,110.00	4,651.70	62,035.20	40,074.80	69,437.92
PARK MAINTENANCE	1,035,104.00	79,310.69	727,557.68	307,546.32	765,321.72
PARKS CAPITAL	1,622,327.00	7,612.17	185,791.10	1,436,535.90	162,098.92
NON-DEPARTMENTAL	104,246.00	2,023.91	68,287.94	35,958.06	60,069.32
OPERATING TRANSFER OUT	71,917.00	5,576.42	55,187.78	16,729.22	55,187.78
	3,921,834.00	150,482.46	1,834,267.25	2,087,566.75	1,918,132.25
	(341,196.00)	52,070.31	628,944.12	(970,140.12)	(44,496.09)

CITY OF RIFLE
 FUND SUMMARY WITH COMPARISON TO PRIOR YEAR
 FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2013

WATER FUND

	BUDGET	PERIOD ACTUAL	YTD ACTUAL	BUD REMAINING	PRIOR YTD ACT
<u>REVENUE</u>					
WATER REVENUE	4,415,849.00	408,849.17	3,435,677.84	980,171.16	2,212,027.97
WATER RIGHTS REVENUE	43,700.00	383.16	7,942.93	35,757.07	31,108.81
CAPITAL REVENUE	1,521,500.00	911.90	50,544.43	1,470,955.57	25,078,139.83
	<u>5,981,049.00</u>	<u>410,144.23</u>	<u>3,494,165.20</u>	<u>2,486,883.80</u>	<u>27,321,276.61</u>
<u>EXPENDITURES</u>					
WATER O&H	3,590,176.00	139,344.81	1,822,176.56	1,767,999.44	1,961,525.51
WATER RIGHTS	123,000.00	1,803.27	77,237.70	45,762.30	122,389.86
WATER SYSTEM IMPROVEMENTS	13,602,795.00	53,838.85	578,415.13	13,024,379.87	634,269.85
	<u>17,315,971.00</u>	<u>194,986.93</u>	<u>2,477,829.39</u>	<u>14,838,141.61</u>	<u>2,718,185.22</u>
	<u>(11,334,922.00)</u>	<u>215,157.30</u>	<u>1,016,335.81</u>	<u>(12,351,257.81)</u>	<u>24,603,091.39</u>

CITY OF RIFLE
 FUND SUMMARY WITH COMPARISON TO PRIOR YEAR
 FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2013

WASTEWATER FUND

	BUDGET	PERIOD ACTUAL	YTD ACTUAL	BUD REMAINING	PRIOR YTD ACT
<u>REVENUE</u>					
WASTE WATER REVENUE	2,665,837.00	201,720.35	1,849,031.08	816,805.92	1,895,180.33
WASTE WATER REVENUE	20,000.00	566.20	34,744.40	(14,744.40)	248,149.65
	<u>2,685,837.00</u>	<u>202,286.55</u>	<u>1,883,775.48</u>	<u>802,061.52</u>	<u>2,143,329.98</u>
<u>EXPENDITURES</u>					
SEWER O&H	2,914,212.00	779,602.35	2,258,374.14	655,837.86	2,313,820.75
SEWER SYSTEM IMPROVEMENTS	185,000.00	(645,399.28)	99,453.31	85,546.69	91,999.30
	<u>3,099,212.00</u>	<u>134,203.07</u>	<u>2,357,827.45</u>	<u>741,384.55</u>	<u>2,405,820.05</u>
	<u>(413,375.00)</u>	<u>68,083.48</u>	<u>(474,051.97)</u>	<u>60,676.97</u>	<u>(262,490.07)</u>

CITY OF RIFLE
 FUND SUMMARY WITH COMPARISON TO PRIOR YEAR
 FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2013

SANITATION FUND

	BUDGET	PERIOD ACTUAL	YTD ACTUAL	BUD REMAINING	PRIOR YTD ACT
<u>REVENUE</u>					
SANITATION FUND	487,703.00	40,666.52	357,993.73	129,709.27	362,600.85
	487,703.00	40,666.52	357,993.73	129,709.27	362,600.85
<u>EXPENDITURES</u>					
SANITATION	483,498.00	38,832.62	363,578.88	119,919.12	373,143.64
	483,498.00	38,832.62	363,578.88	119,919.12	373,143.64
	4,205.00	1,833.90	(5,585.15)	9,790.15	(10,542.79)

Report Criteria:

Summary report.
Invoices with totals above \$0 included.
Paid and unpaid invoices included.

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
1003						
Action Shop Services, Inc						
	RI38765	RENTAL	10/10/2013	210.00	.00	
	RI38818	RENTAL	10/17/2013	330.00	.00	
	RI38834	RENTAL	10/18/2013	330.00	.00	
	SI75239	CHAIN LOOP	09/18/2013	29.92	29.92	11/08/2013
	SI75240	CHAIN LOOP	09/18/2013	12.52	12.52	11/08/2013
Total 1003:				912.44	42.44	
1004						
Verizon Wireless						
	101813	CELL PHONES-CITY EMPLOYE	10/18/2013	4,475.94	4,475.94	11/01/2013
Total 1004:				4,475.94	4,475.94	
1018						
Valley Lumber						
	28324	SPRAY WOOD PRIMER	11/04/2013	9.98	.00	
	31983	RED CHALK	11/11/2013	9.99-	.00	
	82133	BRISTLE THRIFT BRUSH	07/08/2013	51.77	51.77	11/01/2013
	82270	MARK IT SPRAY WHITE	07/11/2013	37.04	37.04	11/01/2013
	83421	CONCRETE mix	08/07/2013	46.77	46.77	11/01/2013
	86913	ROOF CEMENT CRTRIDGE	10/31/2013	17.45	.00	
	86916	PIPE PVC	10/31/2013	11.44	.00	
	86917	NIPPLE BLACK CLOSE	10/31/2013	9.36	.00	
	86921	PIPE PVC	10/31/2013	6.76	.00	
	87030	BULB	11/04/2013	10.65	.00	
	87044	TREATED FIR	11/04/2013	32.39	.00	
	87053	DRYWALL SCREW COARSE	11/04/2013	5.99	.00	
	87083	PATCH CEMENT	11/05/2013	7.49	.00	
	87104	COMPRESSION COUPLING	11/05/2013	50.52	.00	
	87223	TUBE GRIP	11/08/2013	19.96	.00	
	87345	THREADED EXTENSION POLE	11/12/2013	13.98	.00	
	87371	DRYWALL SCREW COARSE	11/12/2013	5.99	.00	
Total 1018:				327.55	135.58	
1022						
Central Distributing Co						
	942775	SUPPLIES	11/01/2013	34.74-	.00	
	965515	SUPPLIES	10/30/2013	283.81	.00	
	965516	SUPPLIES	10/30/2013	431.55	.00	
	965520	SUPPLIES	10/30/2013	196.08	.00	
	965889	SUPPLIES	10/31/2013	197.55	.00	
	966245	SUPPLIES	11/06/2013	152.28	.00	
	966512	SUPPLIES	11/07/2013	5.02	.00	
Total 1022:				1,231.55	.00	
1023						
Chelewski Pipe & Supply						
	101713	PIPE & FITTINGS	10/17/2013	425.79	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 1023:				425.79	.00	
1065						
Dodson Engineered Products Inc						
	173524	MANHOLE RISER RING	10/30/2013	125.33	.00	
	173624	PVC RUBBER	11/04/2013	1,320.05-	.00	
	173683	COIL RUBBER NECK	11/06/2013	52.50	.00	
Total 1065:				1,142.22-	.00	
1076						
Garfield County Treasurer						
	103113	Landfill	10/31/2013	268.56	.00	
Total 1076:				268.56	.00	
1094						
Hy-way Feed & Ranch Supply						
	541467	straw	10/31/2013	560.00	.00	
Total 1094:				560.00	.00	
1097						
Johnson Construction Inc						
	102813	Acacia Water Main construction	10/28/2013	6,819.88	.00	
	110813	Howard Drainage Improvement Pr	11/08/2013	149,604.76	.00	
Total 1097:				156,424.64	.00	
1100						
Karp, Neu, Hanlon P.c.						
	158592	14TH STREET MARKETPLACE	10/31/2013	537.50	.00	
	15883	GENERAL NON PLANNING	10/31/2013	13,280.02	.00	
	15884	WATER RIGHTS	10/31/2013	2,900.50	.00	
	15885	GENERAL PLANNING	10/31/2013	342.00	.00	
	15885.	GENERAL PLANNING	10/31/2013	972.50	.00	
	15889	URA	10/31/2013	228.00	.00	
	15890	PARKS REC	10/31/2013	57.00	.00	
	15891	RIFLE HR LLC	10/31/2013	107.50	.00	
	15893	FRONTIER PAVING	10/31/2013	236.50	.00	
	15894	RUDD ANNEXATION	10/31/2013	258.00	.00	
	15895	CITY MARKET GAS STATION	10/31/2013	387.00	.00	
Total 1100:				19,306.52	.00	
1105						
Meadow Gold Dairies						
	50216028	DAIRY PRODUCTS/SENIOR CT	11/05/2013	118.45	.00	
Total 1105:				118.45	.00	
1110						
Napa Auto Parts						
	304980	WASHER FLUID	10/12/2013	20.10	.00	
	305748	QUICK COUPLER	10/17/2013	19.46	19.46	11/08/2013
	306507	IGNITION LOCK CYLNDER	10/22/2013	74.87-	.00	
	306525	WASHER FLUID	10/23/2013	20.10-	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
	307421	DISTRIBUTOR ROTOR	10/29/2013	43.32	.00	
	307666	BARBED RADIO	10/30/2013	10.98	.00	
	307680	BARBED RADIO	10/30/2013	4.99	.00	
	307850	HITCH PIN	10/31/2013	5.69	.00	
	307853	TRAILER SAFETY CHAIN	10/31/2013	16.88	.00	
	308678	GOGGLES	11/06/2013	25.32	.00	
	308947	STA-BIL	11/08/2013	20.29	.00	
	308981	HITCH PIN	11/08/2013	5.69	.00	
	308982	HITCH PIN	11/08/2013	11.38	.00	
	309031	OIL FILTER	11/08/2013	38.32	.00	
Total 1110:				117.47	19.46	
1111						
Neve's Uniforms, Inc						
	NE26648	UNIFORM /PD	11/04/2013	56.94	.00	
Total 1111:				56.94	.00	
1118						
Parts House						
	5613-28769	battery	10/31/2013	2.00	.00	
Total 1118:				2.00	.00	
1120						
Xcel Energy Inc						
	388198717	1221 E CENTENNIAL PKWY	10/23/2013	15.12	15.12	11/01/2013
	388670208	250 E 16TH ST	10/25/2013	14.06	14.06	11/08/2013
	388902057	2575 W CENTENNIAL PKWY	10/29/2013	22.46	22.46	11/08/2013
	389021358	2515 W CENTENNIALWRAS	10/29/2013	39.88	39.88	11/08/2013
	389026818	2515 W CENTENNIAL ADMIN	10/29/2013	102.99	102.99	11/08/2013
	389327556	2515 W CENTENNIAL WWTP	10/31/2013	6,096.79	6,096.79	11/08/2013
	3893489385	300 W 5TH ST PUMP	10/31/2013	67.87	67.87	11/08/2013
	389389601	TRAFFIC LIGHT	11/01/2013	78.85	78.85	11/08/2013
	389391277	CLOCK	11/01/2013	5.62	5.62	11/08/2013
	389392003	FLASHER/SPRINKLER	11/01/2013	20.31	20.31	11/08/2013
Total 1120:				6,463.95	6,463.95	
1132						
Rifle Lock & Safe						
	32770	KEYS	11/01/2013	3.50	.00	
	32774	KEYS	10/25/2013	133.50	.00	
Total 1132:				137.00	.00	
1138						
Schmueser/Gordon/Meyer, Inc						
	99055N-19	RIFLE WATER CONSERVATION	10/28/2013	348.75	.00	
Total 1138:				348.75	.00	
1143						
Swallow Oil Company						
	103113	UNLEAD	10/31/2013	5,352.45	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 1143:				5,352.45	.00	
1188						
Jean's Printing						
	133736	printing	10/30/2013	27.10	.00	
	133805	printing	11/04/2013	21.72	.00	
	133850	printing	11/07/2013	11.78	.00	
	133866	printing	11/08/2013	11.78	.00	
Total 1188:				72.38	.00	
1191						
Lewan & Associates, Inc						
	395646	B&W METER	11/06/2013	30.35	.00	
Total 1191:				30.35	.00	
1249						
Berthod Motors Inc						
	166322	NUT METRIC	11/01/2013	4.88	4.88	11/08/2013
	168781	PARTS	09/04/2013	2,438.74	2,438.74	11/01/2013
	170064	HEADLIGHT	11/07/2013	70.35	.00	
	210433	ENGINE LIGHT ON REPAIR	11/01/2013	57.75	57.75	11/08/2013
	526769C	PUMP	11/04/2013	401.01	.00	
Total 1249:				2,972.73	2,501.37	
1343						
Pitney Bowes - Purchase Power						
	110113	POSTAGE	11/01/2013	4,084.40	4,084.40	11/01/2013
Total 1343:				4,084.40	4,084.40	
1671						
ROTO-ROOTER PLUMBERS						
	362770	SCHEDULED MAINTENANCE	11/01/2013	5,391.00	.00	
Total 1671:				5,391.00	.00	
1692						
A-1 Traffic Control						
	30720	SIGNS	09/24/2013	1,104.00	.00	
Total 1692:				1,104.00	.00	
1734						
United Companies/Oldcastle SW Group Inc						
	953413	ROAD BASE	09/26/2013	701.67	.00	
	959998	ROAD BASE	10/18/2013	151.63	.00	
	960628	ROAD BASE	10/22/2013	151.96	.00	
	960932	ROAD BASE	10/23/2013	152.73	.00	
	961617	ROAD BASE	10/25/2013	294.18	.00	
	962104	RAP CREDIT	10/26/2013	115.84-	.00	
	962590	ROAD BASE	10/29/2013	588.35	.00	
Total 1734:				1,924.68	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
1768						
Faris Machinery Company						
	RSA000872 2	INTERNAL FREIGHT OUT	11/06/2013	100.00	.00	
Total 1768:				100.00	.00	
1830						
Grand Valley Foods						
	128874	FOOD PRODUCTS SR CENTER	11/08/2013	360.32	.00	
Total 1830:				360.32	.00	
1893						
K-d Flags						
	26684	US FLAG	11/04/2013	98.97	.00	
Total 1893:				98.97	.00	
1990						
Bookcliff Survey Services, Inc						
	9208	DEERFIELD PARK ASBUILTS	10/08/2013	262.50	.00	
Total 1990:				262.50	.00	
2122						
Utility Notification Center Co						
	21310644	RTL TRANSMISSIONS	10/31/2013	120.62	.00	
Total 2122:				120.62	.00	
2139						
CDW Government, Inc						
	GG35625	LEVITON	10/03/2013	801.62	.00	
	GK11680	NETGEAR UNIVERSAL	10/10/2013	127.06	.00	
	GL23877	TRIPP 10FT HDMI	10/14/2013	20.46	.00	
Total 2139:				949.14	.00	
2169						
Information Systems Consulting						
	Q-00006193	ISC PROJECT	10/24/2013	5,640.00	.00	
	Q-00006194	ISC PROJECT	10/24/2013	3,760.00	.00	
	SIN003803	10 GB Connectors for PD to City	10/10/2013	6,346.46	.00	
Total 2169:				15,746.46	.00	
2343						
Mountain Pest Control						
	0332180	PEST CONTROL	10/09/2013	50.00	.00	
Total 2343:				50.00	.00	
2353						
Colo Dept. Of Revenue						
	110513	2013 STATE AND COUNTY TAX	11/05/2013	55.00	55.00	11/08/2013
Total 2353:				55.00	55.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
2573						
Mountain West Office Products						
	297406	supplies	10/16/2013	17.47	.00	
	298019	supplies	11/04/2013	134.99	.00	
Total 2573:				152.46	.00	
2846						
Colo Mtn News Media						
	110513	AD	11/05/2013	28.84	28.84	11/08/2013
	3233305	AD	10/31/2013	78.00	78.00	11/08/2013
	3233306	AD	10/31/2013	117.00	117.00	11/08/2013
	3233307	AD	10/31/2013	117.00	117.00	11/08/2013
	3233308	AD	10/31/2013	117.00	117.00	11/08/2013
	3233309	AD	10/31/2013	117.00	117.00	11/08/2013
	3233310	AD	10/31/2013	129.75	129.75	11/08/2013
	3233311	AD	10/31/2013	2.75	2.75	11/08/2013
	3233312	AD	10/31/2013	2.75	2.75	11/08/2013
	3233313	AD	10/31/2013	2.75	2.75	11/08/2013
	3233314	AD	10/31/2013	2.75	2.75	11/08/2013
	9626345A	AD	10/15/2013	356.04	356.04	11/08/2013
Total 2846:				1,071.63	1,071.63	
2960						
Walmart Community						
	004443 110413	supplies	11/04/2013	38.97	38.97	11/08/2013
	004553	HEATERS	11/04/2013	96.88	96.88	11/08/2013
	006203	FOOD SUPPLIES	11/06/2013	193.83	193.83	11/08/2013
	024784	KEYBOARD	10/24/2013	69.88	69.88	11/08/2013
	029631	FOOD SUPPLIES	10/29/2013	239.40	239.40	11/08/2013
	030735	LIBRARY HALLOWEEN CANDY	10/30/2013	209.87	209.87	11/01/2013
	031472	BATTERIES	10/31/2013	21.94	21.94	11/08/2013
Total 2960:				870.77	870.77	
3015						
Kroger/King Sooper Cust Charge						
	004289	FOOD SUPPLIES	10/28/2013	85.84	85.84	11/01/2013
	065747	FOOD SUPPLIES	11/04/2013	68.78	68.78	11/08/2013
	070108	SHIPPING FEE	11/04/2013	8.61	8.61	11/08/2013
	071286	FOOD SUPPLIES	10/22/2013	15.83	15.83	11/01/2013
	072327	BRITHDAY EMPLOYEE CAKE	10/29/2013	40.02	40.02	11/01/2013
	084247	PLANNING /ZONING MEETING	10/29/2013	59.84	59.84	11/01/2013
	084348	MEETING	09/10/2013	35.05	35.05	11/08/2013
	086567	SHIPPING FEE	11/04/2013	15.75	15.75	11/08/2013
	093459	FOOD SUPPLIES	10/22/2013	8.88	8.88	11/01/2013
	108652	SHIPPING	10/30/2013	45.87	45.87	11/01/2013
	120674	SHIPPING FEE	10/30/2013	19.64	19.64	11/08/2013
	126579	SHIPPING FEE	10/30/2013	20.74	20.74	11/08/2013
	175935	FOOD SUPPLIES	11/06/2013	99.67	99.67	11/08/2013
	180199	REVIEW MEETING	10/24/2013	100.12	100.12	11/01/2013
	198188	COUNCIL MEETING	11/06/2013	42.51	42.51	11/08/2013
	222902 110113	FOOD SUPPLIES	11/01/2013	35.06	35.06	11/08/2013
	224063	FOOD SUPPLIES	11/07/2013	35.94	35.94	11/08/2013
	261386	FOOD CREW	10/25/2013	10.97	10.97	11/01/2013

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 3015:				749.12	749.12	
3038						
Mountain View Tree Farm & Nurs						
	17106	DOGWOOD	10/31/2013	735.00	.00	
Total 3038:				735.00	.00	
3083						
ALSCO						
	1388232	SUPPLIES	10/29/2013	25.00	.00	
	1390532	SHIRTS	11/05/2013	250.25	.00	
	1390962	SUPPLIES	11/05/2013	32.22	.00	
	1390963	SUPPLIES	11/05/2013	67.42	.00	
	1393700	SUPPLIES	11/12/2013	25.00	.00	
	1393701	SUPPLIES	11/12/2013	64.93	.00	
Total 3083:				464.82	.00	
3088						
Enviro Tech Services Inc						
	CD201401389	Ice Slice RS Bulk shipment	10/31/2013	2,208.10	.00	
	CD201401509	Ice Slice RS Bulk shipment	10/31/2013	2,211.69	.00	
	CD201401603	Ice Slice RS Bulk shipment	11/05/2013	2,206.30	.00	
	CD-201401604	Ice Slice RS Bulk shipment	11/05/2013	2,210.79	.00	
	CD201401692	Ice Slice RS Bulk shipment	11/06/2013	2,208.99	.00	
	CD201401802	Ice Slice RS Bulk shipment	10/28/2013	2,210.79	.00	
Total 3088:				13,256.66	.00	
3156						
Superwash Of Rifle						
	2008 100913	CAR WASH	10/09/2013	22.63	.00	
	2025 100913	CAR WASH	10/09/2013	342.42	.00	
	2036 100913	CAR WASH	10/09/2013	7.30	.00	
Total 3156:				372.35	.00	
3251						
Mountain Communications And Ei						
	211722	GRASS MESA RENTAL	11/01/2013	250.00	.00	
Total 3251:				250.00	.00	
3347						
V.I.P. Trash Services LLC						
	52836	TRASH PICKUP/DDA	11/01/2013	150.00	150.00	11/08/2013
Total 3347:				150.00	150.00	
4055						
UPS/United Parcel Service						
	Y2097W423	SHIPPING	10/19/2013	14.03	14.03	11/08/2013
Total 4055:				14.03	14.03	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
4141						
True Brew Coffee Service						
	153205	COFFEE	11/01/2013	141.66	.00	
	153309	COFFEE	11/07/2013	56.56	.00	
	153332	COFFEE	11/08/2013	131.93	.00	
Total 4141:				330.15	.00	
4207						
Radio Shack						
	10160765	PHOTO CR 123	11/04/2013	39.98	.00	
	10160816	SANDISK CRUZER	11/05/2013	14.99	.00	
Total 4207:				54.97	.00	
4240						
Platinum Plus For Business						
	101113	FUELMAN FUEL REBATE	10/11/2013	13.10	13.10	11/01/2013
	BARTH 10111	STATE PE RENEWAL	10/11/2013	70.47	70.47	11/01/2013
	BRACKEN-101	SNACKS MEETING	10/11/2013	19.20	19.20	11/01/2013
	CAIN 101113	EXPENSES	10/11/2013	111.80	111.80	11/01/2013
	DUNCAN 1011	CANINE TRAINING	01/01/2013	553.82	553.82	11/01/2013
	DYER 101113	HOBBY LOBBY	10/11/2013	79.36	79.36	11/01/2013
	EDGETON 101	BC SURF/SPORT	10/11/2013	316.16	316.16	11/01/2013
	GALLEGOS 10	SUPPLIES	10/11/2013	161.58	161.58	11/01/2013
	KEHOE-10111	INTERNATIONAL FEE	10/11/2013	2,158.35	2,158.35	11/01/2013
	LINDQUIST 10	PLANE TICKET-CONFERENCE	10/11/2013	1,353.44	1,353.44	11/01/2013
	MILLER 08111	MEETING PD	08/11/2013	10.86-	.00	
	MILLER 10111	TASER TRAINING	10/11/2013	62.46	62.46	11/01/2013
	MILLER-10111	FEDERAL EXPRESS FEE	10/11/2013	20.00	20.00	11/01/2013
	STEWART-101	TRAINING1-70 MEETING	10/11/2013	120.45	120.45	11/01/2013
	WHITMORE 10	CPRA CONFERENCE	10/11/2013	924.38	924.38	11/01/2013
	WILSON 10111	TRAINING ACADEMY	10/11/2013	1,143.54	1,143.54	11/01/2013
Total 4240:				7,097.25	7,108.11	
4339						
Design Concepts						
	0015774	Deerfield Park Completion Plan C	11/05/2013	7,645.68	.00	
Total 4339:				7,645.68	.00	
4345						
Helen Artist-Rogers/HR Design						
	110113	DDA MANAGEMENT	11/01/2013	2,500.00	2,500.00	11/01/2013
Total 4345:				2,500.00	2,500.00	
4630						
Kirkman, Ula						
	116	PERFORMANCE/SR CENTER	10/22/2013	75.00	75.00	11/01/2013
	117	PERFORMANCE/SR CENTER	10/29/2013	75.00	75.00	11/01/2013
	118	PERFORMANCE/SR CENTER	11/07/2013	75.00	75.00	11/08/2013
Total 4630:				225.00	225.00	
4682						

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Lighting Accessory & Warning S	7098	2013 FORD INTERCEPTOR SUV	10/28/2013	6,944.76	.00	
Total 4682:				6,944.76	.00	
4701						
Tri County Fire Protection	105866	ANNUAL MAIN INSPECTION	10/29/2013	199.00	.00	
Total 4701:				199.00	.00	
4753						
Rifle Truck & Trailer	7372	T.W ASST	11/12/2013	94.50	.00	
Total 4753:				94.50	.00	
4879						
Cardiff Cleaning Services	4915	Contract cleaning	10/15/2013	4,175.00	.00	
Total 4879:				4,175.00	.00	
4999						
Master Automotive Inc	17175	LABOR-2006 FIRD F0250	11/12/2013	100.00	.00	
Total 4999:				100.00	.00	
5023						
CASELLE INC	53353	CONTRACT SUPPORT/FINANC	11/01/2013	1,214.00	.00	
Total 5023:				1,214.00	.00	
5207						
Hayes, Peter	102313	reimburse for expenses	10/23/2013	32.81	32.81	11/01/2013
Total 5207:				32.81	32.81	
5234						
SUMMIT SWEEPING SERVICE, LLC	5607	UNDERGROUND PARKING	11/01/2013	210.00	.00	
Total 5234:				210.00	.00	
5239						
PRECISION RIFLE WORKSHOP LLC	110813	SEMINAR: PRECISION WORKS	11/08/2013	595.00	595.00	11/08/2013
Total 5239:				595.00	595.00	
5253						
FASTENAL	59640	HARD HAT RACK	10/23/2013	29.28	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 5253:				29.28	.00	
5548						
Power Equipment Company						
	G304054741	GREY SPRAY PAINT	07/01/2013	42.53	42.53	11/01/2013
Total 5548:				42.53	42.53	
5595						
All About Sprinklers						
	2659	winterization	10/10/2013	125.00	125.00	11/08/2013
Total 5595:				125.00	125.00	
5650						
HIGH COUNTRY GAS						
	180102	oxygeN 250 CUBIC FOOT	10/15/2013	34.60	34.60	11/08/2013
Total 5650:				34.60	34.60	
5662						
E-470 Public Highway Authority						
	20063748620	EXPRESS TOLL	10/15/2013	1.30	1.30	11/08/2013
Total 5662:				1.30	1.30	
5752						
Accutest Mountain States						
	D8-40306	RRWPF-PUMP TEST	08/15/2013	406.00	406.00	11/08/2013
	D8-40534	RRWPF-PUMP TEST	08/08/2013	134.00	134.00	11/08/2013
	D8-40808	RRWPF-PUMP TEST	08/16/2013	208.00	208.00	11/08/2013
Total 5752:				748.00	748.00	
5875						
CUMMINS ROCKY MOUNTAIN						
	003-64060	PAC FS	09/16/2013	395.38	395.38	11/08/2013
Total 5875:				395.38	395.38	
5894						
TRANS-TECH ENERGY AND ENV						
	21131112-1	REPAIR LONIZERS	11/12/2013	712.64	.00	
Total 5894:				712.64	.00	
5958						
Utility Refund						
	494103	REFUND-722 WHITERIVER AVE	10/22/2013	180.20	180.20	11/01/2013
Total 5958:				180.20	180.20	
5963						
HAMPTON INN, RIFLE						
	33849	HOTEL BAND	10/24/2013	305.40	305.40	11/08/2013

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 5963:				305.40	305.40	
6040						
AIS Industrial & Construction Supply						
	513201-02	flag whisker stake chaser	10/31/2013	99.00	.00	
Total 6040:				99.00	.00	
6043						
Wilkins Angie						
	110513	REIMBURSEMENT MILES	11/05/2013	45.20	45.20	11/08/2013
Total 6043:				45.20	45.20	
6067						
Mountain Roll-offs, Inc.						
	179453	TRASH PICK UP	07/01/2013	300.00	300.00	11/07/2013
	185159	RENTAL TOLIETS	09/01/2013	1,765.00	1,765.00	11/07/2013
	185163	RENTAL TOLIETS	09/01/2013	1,620.00	1,620.00	11/07/2013
	185164	TRASH PICKUP	07/01/2013	1,200.00	1,200.00	11/07/2013
	186423	TRASH PICK UP	08/01/2013	1,500.00	1,500.00	11/07/2013
	192823	TRASH PICK UP	09/01/2013	1,200.00	1,200.00	11/07/2013
	197527	PORTABLE RESTROOM	10/31/2013	109.01	109.01	11/08/2013
Total 6067:				7,694.01	7,694.01	
6089						
SGM						
	999 110513	ww operations practices dues	11/05/2013	70.00	.00	
Total 6089:				70.00	.00	
6126						
New Ute Theater Society						
	110613	REIMBURSEMNET SOUND FAL	11/06/2013	1,000.00	1,000.00	11/08/2013
Total 6126:				1,000.00	1,000.00	
6137						
Impressions of Aspen						
	18534	SUPPLIES	09/05/2013	334.97	334.97	11/08/2013
	18553	SUPPLIES	09/10/2013	202.00	202.00	11/08/2013
	18557	SUPPLIES	09/10/2013	3.05	.00	
	18560	SUPPLIES	09/10/2013	229.98	229.98	11/08/2013
	18678	SUPPLIES	09/27/2013	909.92	909.92	11/08/2013
	18768	SUPPLIES	10/14/2013	172.42	.00	
	18790	SUPPLIES	10/17/2013	61.14	.00	
	18791	WIRELESS HEADSET	10/17/2013	372.39	.00	
	18850	SUPPLIES	10/30/2013	291.62	.00	
	18873	SUPPLIES	11/04/2013	80.30	.00	
	18876	BATTERIES	11/04/2013	24.99	.00	
Total 6137:				2,682.78	1,676.87	
6189						
USTF						
	102913	TAE KWON DO	10/29/2013	630.00	630.00	11/01/2013

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 6189:				630.00	630.00	
6195						
Western Slope Communications						
	38001	ADVERTISEMENT	10/29/2013	320.00	.00	
	38002	advertisement	10/29/2013	320.00	.00	
Total 6195:				640.00	.00	
6221						
Wells Fargo Financial Leasing						
	5000616185	XEROX COPIER	11/02/2013	336.44	336.44	11/08/2013
Total 6221:				336.44	336.44	
6225						
BRUBACHER DESIGN						
	1024	SIGNS	10/04/2013	703.90	703.90	11/08/2013
	1036	SIGNS	10/22/2013	650.00	.00	
Total 6225:				1,353.90	703.90	
6242						
Xerox Corporation						
	070921292	BASE CHARGE	11/01/2013	267.86	.00	
Total 6242:				267.86	.00	
6248						
Colorado River Engineering, Inc.						
	4399	JOB-980-CITY OF RIFLE ROUN	07/12/2013	1,345.00	1,345.00	11/08/2013
	4422	JOB-980 CITY OF RIFLE ROUND	07/12/2013	1,500.00	1,500.00	11/08/2013
	4434	JOB 980-CITY OF RIFLE ROUND	08/16/2013	4,797.50	4,797.50	11/08/2013
	4498	JOB-980 CITY OF RIFLE ROUND	10/09/2013	595.00	595.00	11/08/2013
Total 6248:				8,237.50	8,237.50	
6303						
Law Office of Angela Roff, PC						
	1548	CITY PROSECUTOR	10/31/2013	4,168.97	4,168.97	11/08/2013
Total 6303:				4,168.97	4,168.97	
6318						
Oasis Irrigation Company						
	7115	IRRIGATION REPAIR JOYCE PA	10/14/2013	1,048.15	.00	
Total 6318:				1,048.15	.00	
6346						
D.L. ADAMS ASSOCIATES, INC						
	20783	NEW UTE THEATRE	11/06/2013	1,850.00	.00	
Total 6346:				1,850.00	.00	
6349						

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
ERC WIPING PRODUCTS.INC						
	431784	NEW TOWELS	11/01/2013	164.14	.00	
Total 6349:				164.14	.00	
6387						
GRAN FARNUM PRINTING						
	2903ABCD	ELECTION BALLOTS	08/23/2013	4,595.48	4,595.48	11/01/2013
	3007	TABOR NOTICES	08/13/2013	668.44	668.44	11/01/2013
Total 6387:				5,263.92	5,263.92	
6389						
ANYTIME SEWER & DRAIN						
	1081	INSPECT LINE	11/12/2013	370.00	.00	
Total 6389:				370.00	.00	
6392						
YEH & ASSOCIATES						
	10482	GEOTECHNICAL SERVICES	10/31/2013	698.86	.00	
Total 6392:				698.86	.00	
6401						
Synergy Gymnastics Academy, LLC						
	100113.	COLLECTED FEES -SEP 2013	10/01/2013	5,629.86	5,629.86	11/08/2013
Total 6401:				5,629.86	5,629.86	
6402						
CENTURY LINK						
	6250108 10221	MONTHLY CHARGES	10/22/2013	145.80	145.80	11/08/2013
	6254904 10221	MONTHLY CHARGES	10/22/2013	106.94	106.94	11/08/2013
	6254960 10221	MONTHLY CHARGES	10/22/2013	116.98	116.98	11/08/2013
	6257330 10221	MONTHLY CHARGES	10/22/2013	445.96	445.96	11/08/2013
	6259179 10221	MONTHLY CHARGES	10/22/2013	92.12	92.12	11/08/2013
	K-7191113095	MONTHLY CHARGES	10/22/2013	981.85	981.85	11/08/2013
Total 6402:				1,889.65	1,889.65	
6485						
Tisco Inc/Energy Equip-GrandJct						
	10624	SUPPLIES	10/31/2013	59.99	.00	
	10624 103113	SUPPLIES	10/31/2013	53.98	.00	
	10626 103113	SUPPLIES	10/31/2013	57.09	.00	
	10629	SUPPLIES	10/31/2013	53.98	.00	
Total 6485:				225.04	.00	
6518						
Tetra Tech Inc.						
	50733815	PERMITTING AND IMPLEMENTI	10/31/2013	1,058.79	.00	
Total 6518:				1,058.79	.00	
6568						

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
MICRO PLASTICS						
	98370	LASER BRASS PLATE	09/23/2013	69.44	69.44	11/08/2013
	98857	RIFLE BUCKS	10/29/2013	45.00	.00	
Total 6568:				114.44	69.44	
6573						
APRENDI INC						
	23165	LEGAL INTERPRETATION	10/15/2013	140.00	140.00	11/01/2013
Total 6573:				140.00	140.00	
6606						
Western Slope Supplies, Inc.						
	41120691	BOTTLED WATER	10/07/2013	15.40	.00	
	4112278	BOTTLED WATER	10/21/2013	1.35	.00	
	701110	BOTTLED WATER	10/15/2013	15.00	.00	
Total 6606:				31.75	.00	
6612						
CEDAR NETWORKS						
	171816	INTERNET-CITY OF RIFLE	11/01/2013	2,260.00	2,260.00	11/08/2013
Total 6612:				2,260.00	2,260.00	
6661						
ARCADIS US, INC						
	0533378	RRWPF CA SERVICES	09/29/2013	13,316.28	.00	
	0544660	RRWPF CA SERVICES	09/16/2013	5,683.79	.00	
Total 6661:				19,000.07	.00	
6718						
HAPPY FEET FLOORS INC						
	417	PLANNING MEETING	10/16/2013	150.00	.00	
Total 6718:				150.00	.00	
6728						
CB INDUSTRIES-DELTA, INC.						
	103113	BIOSOLIDS DISPOSAL	10/31/2013	2,588.62	.00	
Total 6728:				2,588.62	.00	
6731						
ALL AROUND SWEEPING						
	1743	OCT MAINTENANCE	10/29/2013	1,567.00	.00	
Total 6731:				1,567.00	.00	
6738						
INTERSTATE ALL BATTERY CENTER						
	24676067	BATTERY S	11/05/2013	158.57	.00	
Total 6738:				158.57	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
6790						
O'REILLY AUTO PARTS						
	3761-280578	TUBE SEALANT	07/19/2013	18.29	.00	
	3761-283210	SOCKET SET	08/05/2013	24.99	.00	
	3761-289665	WARRANTY	09/18/2013	18.99	.00	
	3761-289667	IP-FM	09/18/2013	18.99	.00	
	3761-295596	INSTALL KIT	10/30/2013	30.98	.00	
	3761-295597	ADAPT CABLE	10/30/2013	10.49	.00	
	3761-295623	HARNESS	10/30/2013	11.49	.00	
	3761-295797	REMOVER	10/31/2013	22.38	.00	
	3761-295891	WIPER BLADE	11/01/2013	157.66	.00	
	3761-295913	HARNESS	11/01/2013	34.97	.00	
	3761-296391	BATTERY	11/05/2013	85.47	.00	
	3761-296735	AIR FILTER	11/08/2013	51.60	.00	
	3761-296793	AIR FILTER	11/08/2013	89.72	.00	
	3761-297376	WIPER BLADE	11/12/2013	43.98	.00	
Total 6790:				512.08	.00	
6846						
TRANSWEST TRUCK TRAILER RV						
	4232420013	REPAIR 2010 DUTY TRUCK	08/30/2013	558.14	.00	
Total 6846:				558.14	.00	
6881						
NEELY, DAWN						
	100413	REIMBURSEMENT BOOTS	10/04/2013	100.00	100.00	11/08/2013
Total 6881:				100.00	100.00	
6885						
CHEMATOX LABORATORY INC						
	9446	DRUG SCREEN	11/04/2013	225.00	.00	
Total 6885:				225.00	.00	
6887						
Oddo Engineering						
	18854	Enclosure desing around RRWW	10/29/2013	1,140.00	.00	
Total 6887:				1,140.00	.00	
6915						
GYOLAY,PATTY						
	110113	FALL FESTIVAL	11/01/2013	65.00	65.00	11/01/2013
Total 6915:				65.00	65.00	
6916						
CORNWELL QUALITY TOOLS						
	135117	GUPPIE/EAT N TO	08/28/2013	59.90	59.90	11/01/2013
	136081	FUCHSIA SWEATSH	10/09/2013	32.39	32.39	11/01/2013
Total 6916:				92.29	92.29	
6917						

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
DIVIDE CREEK ANIMAL HOSPITAL						
	34782	DOG BOARDING HENDRIX	10/21/2013	81.00	81.00	11/01/2013
	34784	DOG BOARDING HENRIX	10/21/2013	75.00	75.00	11/01/2013
Total 6917:				156.00	156.00	
6918						
MISTYOGA						
	091713	SIGNAGE	09/17/2013	278.00	278.00	11/08/2013
Total 6918:				278.00	278.00	
6919						
TROY AND ERIN PHILLIPS						
	110813	CITY OF RIFLE SOLAR ARRAY	11/08/2013	446.25	446.25	11/08/2013
Total 6919:				446.25	446.25	
Grand Totals:				355,796.90	73,810.32	

Dated: _____

City Finance Director: _____

Report Criteria:

- Summary report.
- Invoices with totals above \$0 included.
- Paid and unpaid invoices included.

James S. Neu
jsn@mountainlawfirm.com

Of Counsel
Anna S. Itenberg
Greg S. Russi
Hollie L. Wieland

www.mountainlawfirm.com

November 14, 2013

Mayor Randy Winkler
Rifle City Council
P. O. Box 1908
Rifle, Colorado 81650

Re: November 20, 2013 City Council Meeting

Dear Mayor Winkler and Members of the Rifle City Council:

The purpose of this letter is to briefly outline items we worked on for the November 20, 2013 Rifle City Council Meeting.

1. Ordinance No. 21, Series of 2013 (Amendments to Model Traffic Code). The City's prosecutor, Angela Roff, brought to our attention some proposed amendments to the Model Traffic Code (MTC), which is a state-wide code that the City has adopted by reference. As we discussed at your last meeting on first reading, the revisions are not major policy issues, but resolve inconsistencies or conflicts with actual procedures or court rules. Police officers are not using the procedure outlined in 1709(1.5) of the MTC and there is no state statute equivalent; therefore, the City would have two different procedures based upon whether an infraction was written into municipal court or county court. She believes that the concept is burdensome and intrusive into the parent-child relationship and is not required in the municipal code for other types of penalty assessments. In addition, at 1710(3) of the MTC, the municipal court has its own speedy trial rules of 91 days which should apply in all cases, traffic, criminal, non-criminal, etc. At 1710(4) of the MTC, the City's penalty assessments are set and promulgated by the Judge, not the MTC. This information is published on the City's website and at the courthouse. Finally, at 1716(4)(b) of the MTC, the City has a code provision for failure to appear (RMC 10-2-120) and it does not make sense to require the police officer to write a municipal court failure to appear into county court. The defendant should answer to the municipal judge that they failed to appear in front of under the City's own code section.

The Chief of Police has reviewed these amendments and supports them.

We recommend approval of Ordinance No. 21, Series of 2013 on second reading on your Consent Agenda.

2. Ordinance No. 22, Series of 2013 (Refuse Collection Rates). Through the preparation of the 2014 Budget, staff became aware that the City's refuse collection fees charged were not keeping up with inflation. Ordinance No. 22, Series of 2013 increased those fees by 5%

KARP NEU HANLON, P.C.

Page 2

effective January 1, 2014, and to keep up with inflation, they will increase 5% each year on January 1st, rounded up to the nearest \$0.05.

As always, please feel free to contact us before the meeting if you have any questions.

Very truly yours,

KARP NEU HANLON, P.C.

James S. Neu

JSN/
Enclosures



To: Mayor and City Council; Matt Sturgeon, City Manager

From: Lisa Cain, City Clerk

Date: Friday, November 15, 2013

Subject: Continuing a Hearing to Review De Marco's Fettucine's Application for a New Liquor License

Alma Ruiz d/b/a De Marco's Fettucine has filed an application for a new Hotel & Restaurant liquor license for premises located at 119 West 3rd Street.

City Council scheduled a public hearing for November 20, 2013 to review the application. Staff has not yet received the results of a criminal history check on Ms. Ruiz, so this application is not ready for Council review.

Staff recommends that Council open the public hearing and continue it to December 4, 2013.

Thank you.

DEPARTMENT OF PLANNING & DEVELOPMENT

202 Railroad Avenue, Rifle, CO 81650

Phone: 970-665-6490 Fax: 970-625-6268



To: Honorable Mayor and City Council

From: Nathan Lindquist, Planning Director

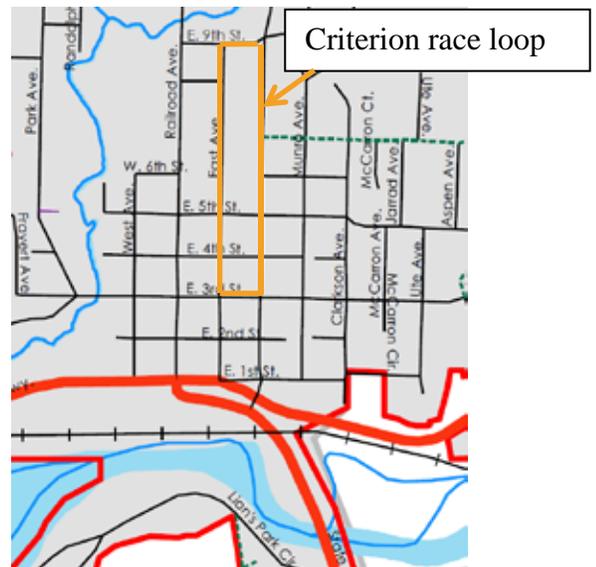
Date: November 14, 2013

Re: Street Closure Request from Bicycle Racing Association of Colorado

The Bicycle Racing Association of Colorado (BRAC) requests a closure of streets for the Colorado Mini Classic, a national youth bike race for ages 10-22, on the morning of Memorial Day; Monday May 26, 2014.

The Colorado Mini Classic "criterion race" (a type of bike race involving a short loop on city streets) has been held on streets in downtown Silt for the past several years. In 2014 the BRAC would like to hold the criterion race in Rifle with the expectation of holding the event in Rifle in future years as well. The race would bring 150 – 200 youth riders and their families from multiple states to Rifle.

The closure would affect East Avenue and Whiteriver Avenue between 3rd Street and 9th Street from 6 a.m. to 2 p.m on Monday, May 26th (Memorial Day). During the race residents would have vehicle access to their homes at race interludes that occur approximately every 30 minutes. Residents would be able to access their homes by foot throughout the entire event. Vehicles would not be permitted to park on-street during the race. Off-site parking for residents and visitors will be identified in the applicants' special event permit.



Chief Dyer has been in contact with the Silt Police Chief who reports that the race was well managed and organized, with minimum disruption for residents or City staff. The race organizers have been in touch with the Rifle Chamber of Commerce, who support the event based on the visitors that would be brought into town. See the attached letter from BRAC for more information.

As always, please contact me at (970) 665-6499 with questions or comments.



October 9, 2013

Nathan Lindquist, Planning Director
City of Rifle
202 Railroad Avenue
Rifle, CO 81650

Dear Nathan,

Thank you very much for the opportunity to work with the City of Rifle as we plan for the 2014 Colorado Mini Classic. It was a pleasure to meet with Brian Plunty, Blair Bracken, and JR Bolton on September 27th to talk about course options in the Rifle area. Thank you for the follow-up call yesterday with Police Chief Dyer.

Here are relevant details regarding the event:

- The Mini Classic is produced by the Bicycle Racing Association of Colorado (BRAC), a 501c3 non-profit organization that supports and structures amateur competitive cycling in Colorado.
- BRAC serves as the Local Association of USA Cycling for Colorado and southeastern Wyoming. USA Cycling is the National Governing Body for cycling in the country. In our capacity as Local Association, we are connected with 70,000 bicycle racers in the country through racing calendars, newsletters, and emails.
- The Colorado Mini Classic is unique in its focus on young athletes aged 10-22.
- The modern Colorado Mini Classic is based on the Red Zinger Mini Classics of the 1980s, which offered junior racing in conjunction with the Red Zinger and Coors Classic bicycle races.
- The Colorado Mini Classic has partnered with the USA Pro Challenge in 2012 and 2013 to bridge the gap between the world's best cyclists and our junior athletes.
- In 2013, with 135 athletes (a 33% increase from the previous year) from 12 states and 2 other countries, the 2013 Mini Classic became the Rocky Mountain region's premier development bicycle race, and was second only to the USA Cycling National Championships in terms of participation at a development-only event.
- The 2014 Colorado Mini Classic will consist of three stages (separate races). The points earned by finish places in these stages determines the overall winners in our different age groups. The stages are:
 - a time trial (in which athletes race against the clock, and are separated on the course by individual start times);
 - a criterium (in which groups of athletes race multiple laps of a course that is held on closed city streets);
 - a road race (in which groups of athletes race multiple laps of a course that is held on county roads and city streets that are open to traffic).
- The Colorado Mini Classic was based in Silt, Colorado in 2011, 2012 and 2013, and is the largest event and revenue-generator each year for that community's hotels and restaurants.
- The 2014 Colorado Mini Classic will be held over the Memorial Day Weekend, with one stage per day.
- The Mini Classic holds the USA Cycling Road Devo Race designation, which is the highest level event for development racing.

We are incredibly excited for the 2014 edition of the Mini Classic. The growth experienced in 2013, and specifically our ability to draw athletes from around the country, has placed the Mini Classic at the forefront of development races in the country.

Silt has been a fantastic host for the races in the last three years, and we have been very proud of our positive impact on the community. We have an excellent relationship with Police Chief Burris, Garfield County, the Garfield County Sheriff's Department, and the Town of Silt.

As our event has grown, we have simply outgrown the capacity of Silt's roads and infrastructure to host two of our stages. Our goal is to relocate both the time trial and criterium in 2014, and the Rifle area is our first choice.

The time trial is scheduled for Saturday, May 24, 2014. We have identified a course that uses the Colorado River Road and a loop around the Garfield County Airport.

The criterium is scheduled for Sunday, May 25, 2014. We have identified a course that uses the following Rifle city streets: East, 9th, Whiteriver, and 3rd. The event would close Rifle streets from approximately 6am to 2pm on this day. We partner with A1 Traffic Control for the Mini Classic's signage and barricade needs. We need the support of the City of Rifle and the Police Department to make this stage a reality.

It is our intention to promote the City of Rifle, and the Rifle area, as an integral part of the 2014 Colorado Mini Classic. The setting for this race is absolutely perfect – the challenging terrain, great roads, and scenic beauty of the Colorado River Valley makes this an event that is on the radar for juniors and their families nationwide. We want to share this exceptional place with the country's cycling community.

Racing and cycling events bring hundreds of people to an area. In 2014, we brought approximately 400 people to the Mini Classic for two nights' lodging, three days of eating, and countless filled gas tanks. Our Host Hotel in 2014 will remain the Holiday Inn Express in Silt, and we will promote Rifle lodging options as the next alternatives (in 2013, the Holiday Inn Express was sold out, and approximately 40 rooms were booked in neighboring hotels.) Our athletes and families eat at local restaurants – the Miner's Claim in Silt has their busiest weekend of the year during the Mini Classic. In 2014, we can promote Rifle restaurants as well. We are very interested in hosting a movie night in Rifle during the race, and at least one of our awards ceremonies.

It is our intention to both continue and grow the Mini Classic over the next decade. Our 2014 goal is to provide 200 athletes from 15+ states with an exceptional Colorado racing experience. We have the race staff, officials, volunteers and sponsors to make this a reality. Our number one priority at this time is securing courses for 2014 so that we can create our Event Flyer and Technical Guide before the end of the year. This will allow our out-of-state athletes and families to plan their 2014 travel plans accordingly, and maximize the event and our positive impact on our host communities.

Thank you again for your work to support our event! We look forward to seeing you soon.

Most sincerely,

Chris McGee
Executive Director, Bicycle Racing Association of Colorado
1010 Washington Avenue, #200
Golden, CO 80401
303-458-5538
execdir@coloradocycling.org

DEPARTMENT OF PLANNING & DEVELOPMENT

202 Railroad Avenue, Rifle, CO 81650

Phone: 970-665-6490 Fax: 970-625-6268



To: Honorable Mayor and City Council

From: Nathan Lindquist, Planning Director

Date: November 11, 2013

Re: Chicken Regulations

The purpose of this memo is to address recent odor complaints from residents whose neighbors have chickens. Staff was requested to evaluate additional regulations to prevent odor impacts.

The City of Rifle currently permits a homeowner to have up to ten (10) chickens in a backyard coop. A six-foot fence and proper cleaning of the coop to prevent odors from spreading to neighboring properties are required (see Section 7-6-130 of Code). City code enforcement visits properties when complaints are received and can issue citations based on odor problems. City staff has issued warnings, but no citations for odor have been issued.

Council may consider the following additional regulations on chickens to reduce odor impacts:

- Lot size restrictions (i.e. lots must be at least 6,000 square feet to have chickens)
- Setback of chicken coops from property lines (i.e. coops must be at least fifteen feet from neighboring residential properties)

Either of these regulations may help prevent odors from impacting neighbors. Staff shall continue to make code enforcement visits to offending residents to obtain compliance with the Code.

Upon Council's direction the Planning Department will create a text amendment to amend the chicken code. Please let me know if you have any questions or thoughts on the matter.



MEMORANDUM

TO: Honorable Mayor and City Council
FROM: Matt Sturgeon, City Manager
DATE: November 14, 2013
SUBJECT: Water and Wastewater System Improvement Fees

During the budget workshop for water and wastewater utilities, there was some discussion about reducing system improvement fees (tap fees) for the purpose of reducing barriers to business and housing starts. The November 20 Council agenda includes an opportunity for City Council to consider this idea further.

As background, the current system improvement fees are as follows. Additionally, the City allows commercial starts to pay system improvement fees over a period of three (3) years.

Water System Improvement Fee	\$5,743.27/EQR
Wastewater System Improvement Fee	\$6,382.37/EQR

An EQR is a residential equivalency unit. It is based on a single-family residence with up to 4-bedrooms and 5,000 sq. ft. of landscaping. It assumes 350 gallons-per-day of water consumption.

Reasons for reducing system improvement fees include: 1) increase the number of users on the systems to assist with debt service on new plant facilities; 2) improve debt covenant compliance; and 3) remove a potential financial obstacle to new construction and building re-use.

The typical objection utility enterprises face when proposing a reduction to system improvement fees comes from existing customers asserting the new comers aren't paying their way. This was recently seen in the news when the City of Aurora, CO, reduced its Water System Improvement Fee for a single-family home from \$24,460 to \$16,428. The other concern raised is that system improvement fees are used for capital improvements.

Given the current economic climate and the recognized need for additional capital improvements (pipeline replacement primarily), it will be important to find balance in whatever decision is made. There is no science to assist with this decision, because the current fees are justified and already lower what is actually necessary to fully prepare for capital replacement of the City's major facilities. The absence of growth, however, is resulting in minimal new construction or reuse. With limited construction activity, Water System Improvement Fee revenues have fallen from \$1,400,000.00 in 2007 to \$23,000.00 in 2012; decline in wastewater revenue has been similar.

Cutting these fees in half has limited risk. The City estimates the Water Fund collecting \$30,000 in system improvement fees in 2014 under the current rate structure. The economic benefit of new growth and increased user fee revenues may justify taking a risk. Looking beyond the utility revenues, the potential to add construction jobs and sales/use tax offers another compelling argument for considering a reduction to system improvement fees.

SINGLE FAMILY RESIDENTIAL FEE SCHEDULE-2012

Finance Code	Type of Fee	Documentation	Annexation	Final Plat	Building Permit
PRKL/4-407	Parkland Dedication Fees	Res. 6-2000	Charge only if in SIA or Annexation Agreement		
WRIT/11-104	Water Rights Dedication Fee	R.M.C 10.20			\$450 per EQR
SIMP/15-1501	Offsite Street Impact Fees	Res. 6-2000	Charge only if in SIA or Annexation Agreement		5836.56 per EQR -For new development in new subdivisions -Escalates 5% every Jan. 1
WSI/11=108	Water System Improvement Fee	Ord 7-00 RMC 3.10.230 RMC 3.10.240	If irrigating over 5000 sq ft per EQR, then charge 0.15 EQRs (for water only) per additional 1000 sf irrigated		5743.27 per EQR
SSI/12-1203	Sewer System Improvement Fee	Ord. 01/02 RMC 3.10.250			\$6,382.37 per EQR
NEWT/11-1110	NE Tank Upper Pressure Zone Impact Fee	Ord 6-00 RMC 3.10.235	charge only if in NE Upper Pressure Zone		If lot size is: less than 7,000 sq ft = \$1,500 per EQR 7,000 to 8,500 sq ft = \$1,860 per EQR 8,500 + sq ft = \$1980.00 per EQR
WMTR/11-1103	Water Meter Cost				¾ inch \$ 392.15
					1 inch \$ 442.75
					1½ inch \$ 983.00
					2 inch \$ 1,069.50
INSP11-1105	Water Connection Inspection Fee				\$92.62
SINP/12-1204	Sewer Connection Inspection Fee				\$102.70
INSL/11-1106	Water Meter Installation Fee				<= 1 inch \$222.24
					> 1 inch \$277.83



Office of the City Manager

MEMORANDUM

TO: Honorable Mayor and City Council

FROM: Matt Sturgeon, City Manager

DATE: November 15, 2013

SUBJECT: Ordinance No. 22 Series 2013

Staff is proposing a minimal 5-percent increase to trash service rates beginning January 1, 2014, rounded up to the nearest \$0.05. This increase would occur annually to keep up with inflation, and would result in a residential customer seeing an approximately \$0.90/month increase in 2014. A customer using a large can would see monthly rates go from \$13.40/mo to \$14.30. As a comparison, the City's rate for the same large, residential can in 2010 was \$17.24/mo.

The increase will be used to continue funding the annual spring clean-up as well as prepare the City for negotiations of a new sanitation service contract in 2017. It would also avoid customers facing a one-time, dramatic increase in 2017, which was a problem recently encountered with water rates.

There has been no rate increase since 2010.

**CITY OF RIFLE, COLORADO
ORDINANCE NO. 22
SERIES OF 2013**

AN ORDINANCE OF THE CITY OF RIFLE, COLORADO, AMENDING
APPENDIX A TO THE RIFLE MUNICIPAL CODE REGARDING REFUSE
COLLECTION RATES AND CHARGES.

WHEREAS, the City Council finds and determines that an increase of refuse collection rates charged by the City is necessary to adequately meet current and future needs and to remain fiscally responsible and wishes to amend the Chapter 6, Article 7 fees at Appendix A of the Rifle Municipal Code accordingly.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RIFLE, COLORADO, THAT:

Section 1. The foregoing recitals are incorporated herein as if set forth in full.

Section 2. Appendix A of the Rifle Municipal Code is hereby amended to include the following rates and fees for refuse collection services, including recyclables, at Page Appx-4, with additions shown in bold, underlined text and deletions shown in strike through text.

6-7-60	Refuse Collection Rates and Charges	
	Single-family residential, multi-family:	
	1 64-gallon container	\$ 12.50 <u>13.15</u> /month
	2 64-gallon containers	\$ 21.89 <u>23.00</u> /month
	1 96-gallon container	\$ 14.79 <u>15.55</u> /month
	2 96-gallon containers	\$ 26.18 <u>27.50</u> /month
	1 96-gallon container 1 64-gallon container	\$ 24.29 <u>25.50</u> /month
	Commercial:	
	1 64-gallon container	\$13. 80 <u>14</u> /month
	1 96-gallon container	\$ 16.24 <u>17.05</u> /month
	2 96-gallon containers	\$ 32.48 <u>34.10</u> /month
	Commercial/multi-family:	
	1 300-gallon container	\$ 39.39 <u>41.40</u> /month

	Extra pickup, same location, same day 1 300-gallon container	\$26.63 <u>\$28.00</u> /month
	Extra pickup, same location, each extra day 1 300-gallon container	\$43.82 <u>\$46.05</u> /month
	Special pickup 1 300-gallon container	\$30.15 <u>\$31.70</u> /pickup
	Special services for multi-family residential units with 300-gallon container	\$0. 39 <u>45</u> /unit/month added to 300-gallon container account bill
	Senior citizens/disabled persons discount:	
	1 64-gallon container or 1 96-gallon residential container	80% of applicable rate
	<u>Future refuse collection rate increases: Refuse collection rates set forth in Section 6-7-60 shall increase on January 1 of each calendar year by 5%, rounded up to the nearest \$0.05.</u>	

Section 3. The effective date for the new rates set forth herein shall be January 1, 2014.

INTRODUCED, on November 20, 2013, read in full, passed on first reading, and ordered published by title as required by the City Charter.

INTRODUCED a second time at a regular meeting of the Council of the City of Rifle, Colorado, held on December 4, 2013, approved without amendments, and ordered published in full as required by the Charter.

CITY OF RIFLE, COLORADO

By _____
 Mayor

ATTEST:

 City Clerk



MEMORANDUM

To: City Manager Sturgeon, Mayor Winkler and City Council

From: Kimberly Bullen, Government Affairs Coordinator

Date: November 20, 2013

Re: Staff Report

Rifle Bucks

Staff is in the process of rolling-out the Rifle Bucks program starting Nov. 18-20, 2013, as long as supplies last. The coupons will have the graphic printed in Blue on white security paper. A letter to retailers and restaurants was sent out the last week of October and newspaper and radio ads will run the week before the distribution days.

DOLA Energy Impact Assistance Grants

Staff will make a presentation to the DOLA Grant Committee on November 13th regarding the DOLA grant application for the Water Treatment Plant – Back-up Generator. We have requested \$735,212.

Staff will present an application for DOLA's Energy Impact Assistance grant program for Council's support at the City Council meeting on November 20th. The application deadline is December 1st to DOLA. This application is to construct a redundant water line to improve water delivery to south Rifle and we are asking for a 50% match of \$600,000 from DOLA.

CML Policy Committee

Mayor Pro Tem Miller and I attended the CML Policy Committee on Oct. 18th. Following this report, please find the summary of the Policy Committee Action from CML Deputy Director Kevin Bommer.

COGCC Rulemaking

Staff is monitoring rulemaking by the COGCC relating to the reporting of spills. Staff is happy to provide additional information if desired. The City of Rifle requested "Party Status" to this rule making allowing us to comment if necessary. Timing of the official rulemaking likely does not allow for official comments from the City – with pre-hearing statements due, Nov. 8th, responses to pre-hearing statements Nov. 15th and the rulemaking hearing on December 16th and 17th, 2013, but it does allow for us to provide public testimony if we desire. The proposed rule-making is attached to this document.

BLM- Greater Sage-Grouse DEIS

Following the presentation provided by Garfield County Commissioner Jankovsky and Community Development Director Fred Jarmen regarding the Greater Sage-Grouse and Council's direction to draft a letter to the BLM, staff has written a "draft" letter for Council's consideration. This letter addresses several concerns from the City of Rifle:

- Failure of the BLM to coordinate the draft Environmental Impact Study with the City of Rifle Trustees.
- Failure of the BLM to consider economic impacts to the City of Rifle.
- Failure to consider Garfield County's Greater Sage-Grouse Conservation Plan as an alternative and analyze in detail. Alternatives B-D vary only slightly from each other and are all a variation of the NTT alternative.
- Concern that the BLM is using a seriously flawed habitat map that is not based on the "best available science."

Rural Economic Development Initiative (REDI) Grant Program

The Rural Economic Development Initiative (REDI) is a highly targeted program from the Department of Local Affairs (DOLA) and the Colorado Office of Economic Development and International Trade (OEDIT) and is primarily designed to create jobs and drive capital investment in eligible rural communities that house a corrections facility (prison).

Requirements for the grant funding include:

1. Only projects located in an eligible rural community can apply. The community must meet both rural and impacted.
 - a. Rural Population Criteria: Any rural area except a municipality exceeding 20,000 in population located in a county with a population of 50,000 or more. Exceptions may be made if a community is clearly rural in character.
 - b. Impacted Criteria: During 2013-2014 the program focus will be on corrections communities.
 - i. A community that houses a corrections facility or a closed corrections facility, or
 - ii. A community where there is clear evidence of over dependence on a large employer that is at-risk of imminent closure or has closed, or
 - iii. A community dependent on an immediately at-risk major industry.

The program will fund:

- Community asset analysis to determine potential economic development opportunities.
- Stakeholder convening for solution development resulting in new or updated local plans.
- Competitive grant funding for community infrastructure, facilities, and job training.
- Grand funding to local governments to provide income assistance vouchers to displaced corrections facility workers meeting certain eligibility requirements.

Staff is currently working with community partners to identify a potential project that meets these requirements. The kick-off meeting for this program is November 22, 2013.

Train Noise

Staff has been participating in conference call discussions regarding "Train Horn Noise". This is an issue many communities around the State are concerned with. It is anticipated that the Federal Railroad Administration (FRA) will be opening the Final Rule on train horn noise sometime in the Spring of 2014 which provides the City of Rifle time to develop comments concerning the rule.



THE VOICE OF COLORADO'S CITIES AND TOWNS

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To: CML Policy Committee
From: Chair Doug Tisdale, Mayor of Cherry Hills Village
Kevin Bommer, Deputy Director
Date: October 21, 2013
Subject: Summary of the October 18 Policy Committee meeting

Committee members:

At the CML Policy Committee meeting on October 18, you made the following recommendations to the CML Board.

1. **Support** the request from the Town of Georgetown for CML to initiate legislation to update the territorial charter of the town. *Lobbyist: Kevin Bommer*
2. **Support** the request from the City of Boulder for CML to initiate legislation that allows local governments to have access to CBI and FBI records to perform criminal background checks on applicants and parties of interest for retail marijuana licenses. *Lobbyist: Kevin Bommer*
3. **Support** the request from the Town of Eagle for CML to initiate legislation amending Title 31 such that statutory municipalities may adopt an ordinance allowing financial compensation for planning and zoning commission members. *Lobbyist: Meghan Storrie*
4. **Table until December 6** the request from the Town of Erie for CML to initiate legislation pertaining to coordinated election cost sharing definitions and reducing excessive costs of coordinated elections. CML staff will further research this issue and report to the Policy Committee on December 6. *Lobbyist: Geoff Wilson*
5. **Support**, per staff recommendation, legislation being drafted with League staff's assistance by the Wildfire Matters Review Committee that will create a \$3.25 million needs-based grant program in the Division of Fire Prevention and Control for firefighter safety equipment, apparatus, and training. *Lobbyist: Kevin Bommer*
6. **Oppose**, per the recommendation of the CML Special Committee on Urban Renewal, any legislation that reduces the effective use of tax increment financing for urban renewal projects. Staff will continue an ongoing dialogue with proponents of such legislation. *Lobbyist: Mark Radtke*
7. **Support**, per staff recommendation, an increase from \$2 million to \$4 million for the Department of Local Affairs Division of Housing's Affordable Housing Grants and Loans Program. *Lobbyist: Meghan Storrie*

8. **Staff discretion to oppose** any legislation mandating local governments to adopt a “State Wildland Urban Interface” building code and neutrality on legislation that merely encourages adoption if the WUI code and provides funding assistance. *Lobbyist: Meghan Storrie*
9. **Support**, per staff recommendation, legislation to create a Special District Election Code – similar to the Municipal Election Code – and create separate mail ballot law for special districts and municipalities. *Lobbyist: Geoff Wilson*
10. **Support**, per staff recommendation, a request for CML to initiate legislation allowing the resale of fuel from one tax-exempt government entity to another. *Lobbyist: Mark Radtke*

These recommendations will go to the CML Board for its consideration at its November 22 meeting.

The committee also received briefings on issues CML staff is following, which include a couple of topics also included above. The list of items is attached.

Future meetings of the CML Policy Committee are Friday, December 6 and Friday, February 14, 2014. Information on the December 6 meeting will be sent out in mid-November.

For questions or comments, please contact CML Deputy Director Kevin Bommer at kbommer@cml.org.

337. COGCC Form 19. SPILL/RELEASE REPORT

Spills and releases of E&P Waste shall be reported to the Director on a Spill/Release Report, Form 19, pursuant to the reporting requirements in Rule 906.

906. SPILLS AND RELEASES

a. **General.** All spills/releases of E&P Waste shall be controlled and contained immediately upon discovery to protect the environment, public health, safety, and welfare, and wildlife resources. Impacts resulting from spills/releases shall be investigated and cleaned up as soon as practicable. The Director may require additional activities to prevent or mitigate threatened or actual significant adverse environmental impacts on any air, water, soil or biological resource, or to the extent necessary to ensure compliance with the concentration levels in Table 910-1, with consideration to WQCC ground water standards and classifications.

b. Reporting E&P Waste spills/releases.

(1) Operators shall report E&P Waste spills/releases that meet any of the following criteria to the Director in writing using COGCC Spill/Release Report, Form 19, and verbally to both the entity with jurisdiction over emergency response within the local municipality if the spill occurred within a municipality or the local county if the spill did not occur within a municipality, and the affected surface owner or the surface owner's appointed tenant as soon as practicable, but not more than twenty-four (24) hours after discovery:

A. A spill/release of any size that impacts or threatens to impact any Waters of the State, a residence or occupied structure, livestock, or a public byway;

B. A spill/release in which one (1) barrel or more of E&P Waste is spilled or released outside of berms or other secondary containment;

C. A spill/release of greater than five (5) barrels regardless of whether the spill/release is completely contained within berms or secondary containment.

The initial written report to the Director shall include, at a minimum, the location of the spill/release and any information available to the Operator about the type and volume of waste involved.

In addition to the initial report to the Director, the Operator shall make a supplemental report on Form 19 not more than 10 calendar days after the spill/release is discovered that includes an 8 1/2 x 11 inch topographic map showing the governmental section and location of the spill; all pertinent information about the spill/release known to the Operator that

has not been reported previously; and information relating to the initial mitigation, site investigation, and remediation measures conducted by the Operator. The Director may require further supplemental reports or additional information.

- (2) In addition to the reports required under subsection (1) above, a spill/release of any size that impacts or threatens to impact any Surface Water Supply area shall also be reported to the Environmental Release/Incident Report Hotline (1-877-518-5608) and spills/releases that impact or threaten to impact a Surface Water Intake shall be verbally reported to the emergency contact for that facility immediately after discovery.
 - (3) Chemical spills and releases shall be reported in accordance with applicable state and federal laws, including the Emergency Planning and Community Right-to-Know Act, the Comprehensive Environmental Response, Compensation, and Liability Act, the Oil Pollution Act, and the Clean Water Act, as applicable.
- c. Surface owner consultation.** The operator shall make good faith efforts to notify and consult with the affected surface owner, or the surface owner's appointed tenant, prior to commencing operations to remediate E&P waste from a spill/release in an area not being utilized for oil and gas operations.
- d. Remediation of spills/releases.** When threatened or actual significant adverse environmental impacts on any air, water, soil or other environmental resource from a spill/release exists or when necessary to ensure compliance with the concentration levels in Table 910-1, with consideration to WQCC ground water standards and classifications, the Director may require operators to submit a Site Investigation and Remediation Workplan, Form 27. Such spills/releases shall be remediated in accordance with Rules 909. and 910.
- e. Spill/release prevention.**
- (1) Secondary containment. Secondary containment that was constructed before May 1, 2009 on federal land, or before April 1, 2009 on other land, shall comply with the rules in effect at the time of construction. Secondary containment constructed on or after May 1, 2009 on federal land, or on or after April 1, 2009 on other land shall be constructed or installed around all tanks containing oil, condensate, or produced water with greater than 3,500 milligrams per liter (mg/l) total dissolved solids (TDS) and shall be sufficient to contain the contents of the largest single tank and sufficient freeboard to contain precipitation. Secondary containment structures shall be sufficiently impervious to contain discharged material. Operators are also subject to tank and containment requirements under Rules 603. and 604. This requirement shall not apply to water tanks with a capacity of fifty (50) barrels or less.

- (2) Spill/release evaluation. Operators shall determine the cause of a spill/release and, to the extent practicable, implement measures to prevent spills/releases due to similar causes in the future.