

**CITY OF RIFLE, COLORADO  
ORDINANCE NO. 25  
SERIES OF 2013**

AN ORDINANCE OF THE CITY OF RIFLE, COLORADO SETTING FORTH  
THE ANNUAL APPROPRIATION FOR THE FISCAL YEAR BEGINNING  
JANUARY 1, 2014 AND ENDING DECEMBER 31, 2014.

WHEREAS, at the direction of the Rifle City Council, City Manager has prepared and submitted a proposed budget for the fiscal year beginning January 1, 2014 and ending December 31, 2014 to the Council; and

WHEREAS, upon due and proper notice, published or posted in accordance with state law, said proposed budget was open for inspection by the public at a City Hall, a public hearings were held on November 6 and 20, 2013, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget, and;

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues or planned to be expended from reserves/fund balances so that the budget remains in balance, as required by law.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RIFLE, COLORADO THAT:

1. The aforementioned recitals are hereby fully incorporated herein and adopted as findings and determinations by the City Council.

2. The unexpended monies, if any, remaining in the various funds from the year 2013, together with revenue of the City of Rifle for the year beginning January 1, 2014 and ending December 31, 2014, is hereby appropriated to the various funds as hereinafter stated to be used for the purpose for which these funds were created and exist.

3. The amounts set forth in Resolution No. 19, Series of 2013, adopting the annual budget, are hereby appropriated to the uses stated in that resolution and authority is hereby given to the City Manager to expend the amounts shown for the purposes stated.

General Fund	\$ 8,055,310
Street Improvement Fund	1,726,907
Conservation Trust Fund (Lottery)	144,590
Economic Development Fund	189,000
Visitor Improvement Fund	118,300
Downtown Development Authority Fund	148,860
Capital Fund	951,000
Information Center Fund	158,000
Urban Renewal Authority	87,500
Energy Efficiency Fund	30,150
Parks & Recreation Fund	3,514,311
Water Fund	20,069,079

Sewer Fund	3,019,586
Sanitation Fund	480,127
Fleet Fund (Internal Service Fund)	433,598
<u>Information Technology Fund (Internal Service Fund)</u>	<u>473,165</u>
<b>TOTAL APPROPRIATION</b>	<b>\$39,599,483</b>

INTRODUCED at a regular meeting of the Council of the City of Rifle, Colorado, held on December 4, 2013, read in full, passed, approved, and ordered published in full in accordance with Section 4.4(g) of the City Charter.

CITY OF RIFLE, COLORADO

By \_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Clerk