



Randy Winkler, Mayor
Jay Miller, Mayor Pro Tem
Richard Carter, Councilor
Barbara Clifton, Councilor
Dirk Myers, Councilor
Hans Parkinson, Councilor
Jonathan Rice, Councilor

City Hall
City Council Chambers
202 Railroad Avenue
Rifle, CO

Cablecast Live on
Comcast Channel 10

Streamed Live at RifleNOW.org

The City of Rifle will make reasonable accommodations for access to City services, programs, and activities and will make special communication arrangements for persons with disabilities. Please call (970) 665-6405 for assistance.

**REGULAR MEETING
February 19, 2014**

**WORKSHOP 6:00 P.M.
COUNCIL CHAMBERS**

6:00 P.M. Discuss Downtown development opportunities (Nathan Lindquist; Michael Langhorne)

**REGULAR MEETING 7:00 P.M.
COUNCIL CHAMBERS**

The City Council may take action on any of the following agenda items as presented or modified prior to or during the meeting, and items necessary or convenient to effectuate the agenda items.

- 7:00 p.m. 1. Regular Meeting Call to Order and Roll Call
- 7:03 p.m. 2. Consent Agenda – consider approving the following items:
- A. Minutes from the February 5, 2014 Regular Meeting
 - B. Amend Rifle Municipal Code with respect to Senior Center Advisory Board alternate member appointments - Ordinance No. 2, Series of 2014 – 2nd reading
 - C. Special Event Liquor Permit: Rifle Area Chamber of Commerce for March 8, 2014 (approve permit; cancel public hearing listed in Item 6 below)
 - D. Authorize application for Garfield County Federal Mineral Lease District grant for 16th Street reconstruction – Resolution No. 3, Series of 2014

- E. Authorize application for Garfield County Federal Mineral Lease District grant for Community Television system upgrade – Resolution No. 4, Series of 2014
- F. December 2013 Sales Tax Report
- G. December 2013 unaudited Financial Report
- H. Accounts Payable

- 7:08 p.m. 3. Citizen Comments
(For issues NOT on the Agenda. Please limit comments to 3 minutes.)
- 7:11 p.m. 4. Action, if any, on Workshop Items (Mayor Winkler)
- 7:15 p.m. 5. Consider appointing Skye Sieber to Planning Commission (Nathan Lindquist)
- 7:20 p.m. 6. Public Hearing – Consider Special Event Liquor Permit Application – Rifle Area Chamber of Commerce for March 8, 2014 (Lisa Cain) – Council will cancel this hearing if it approves the permit in Consent Agenda Item C above
- 7:25 p.m. 7. Receive presentation and consider taking action concerning Taughenbaugh Boulevard (County Commissioner John Martin; Jerri Ann Renner)
- 7:40 p.m. 8. Consider authorizing purchase of vehicle for Police Department (John Dyer)
- 7:50 p.m. 9. Consider approving Main Street Memorandum of Understanding with Department of Local Affairs (Nathan Lindquist)
- 8:00 p.m. 10. Administrative Reports
 - A. City Manager
 - B. Police Chief; Municipal Court Administrator
- 8:10 p.m. 11. Comments from Mayor and Council

The order and times of agenda items listed above are approximate and intended as a guideline for the City Council.

Next Regular Meeting of Council: March 5, 2014 at 7:00 p.m.



RIFLE CITY COUNCIL MEETING

Wednesday, February 5, 2014

REGULAR MEETING

7:00 p.m. * Council Chambers

A regular meeting of the Rifle City Council was called to order at 7:00 p.m. by Mayor Randy Winkler.

PRESENT ON ROLL CALL: Councilors Rich Carter, Barb Clifton, Jay Miller, Dirk Myers, Hans Parkinson, and Mayor Randy Winkler.

Councilor Carter moved to excuse Councilor Jonathan Rice from tonight's meeting; seconded by Councilor Miller. Roll Call: Yes – Carter, Clifton, Miller, Myers, Parkinson, Winkler

OTHERS PRESENT: Matt Sturgeon, City Manager; Lisa Cain, City Clerk; Jim Neu, City Attorney; Jim Bell, Rifle Community Television Manager; Michael Churchill, Rifle Community Television Assistant Manager; Kimberly Bullen, Government Affairs Coordinator; Kristy Christensen, Deputy City Clerk; John Dyer, Police Chief; Tom Whitmore, Parks and Recreation Director; Ava Bowles; Carleton Hoffmeister; Rhonda Hunter; and Mike McKibbin.

CONSENT AGENDA - APPROVE THE FOLLOWING ITEMS:

- A. Minutes from the January 15, 2014 Regular Meeting
- B. Authorize Garfield Clean Energy Collaborative Membership Contribution
- C. Revise educational liquor training regulations – Ordinance No. 1, Series of 2014 (2nd reading)
- D. Designate Representative to County Health Pool
- E. Accept Department of Local Affairs grant for water treatment plant generator
- F. Visitor Improvement Fund Advisory Board appointment
- G. November 2013 Financial Report
- H. Accounts Payable
- I. Liquor License Renewal: Kum & Go #921

Councilor Miller moved to approve Consent Agenda Items A, B, C, D, E, F, G, H, and I; seconded by Councilor Myers. Roll Call: Yes – Carter, Clifton, Miller, Myers, Parkinson, Winkler

CITIZEN COMMENTS AND LIVE CALL-IN

There were no citizen comments or live call-ins.

PRESENT CITIZEN RECOGNITION AWARD TO RHONDA HUNTER

Police Chief John Dyer presented a Citizen Recognition Award to Rhonda Hunter for her assistance in eliciting information that led to the arrest of a suspect in connection with recent spray-painted graffiti vandalism.

CONSIDER WAIVING FEES AT HUFFMAN GULCH FOR RIFLE SNOWMOBILE CLUB'S ANNUAL POKER RUN

Rifle Snowmobile Club President Carleton Hoffmeister requested a waiver of all parking fees for the club's annual Poker Run fundraising event on February 16 at Huffman Gulch.

Councilor Carter moved to waive parking fees at Huffman Gulch for the Rifle Snowmobile Club's Annual Poker Run on February 16; seconded by Councilor Parkinson. Roll Call: Yes – Carter, Clifton, Miller, Myers, Parkinson, Winkler

CONSIDER AWARDING CONTRACT FOR DEERFIELD PARK PHASE 1

Parks and Recreation Director Tom Whitmore explained that the City solicited bids for the core of Deerfield Regional Park Phase 1: project contingency, geo-technical testing, the main building, a portion of the concrete flatwork and landscaping, the concrete foundation for bleachers, (bleachers are being bid separately), and parking lot lighting. Items such as extended plaza work and landscaping, at-grade dugouts, below-grade dugouts, and parking lot landscaping were listed as alternates. The lowest bid for the core work was \$1,052,244, by PNCI Construction, Inc.

The budget for the core work and the alternate work is \$1,233,422. There is no capacity to fund any of the alternate work. Additional funds will be needed to purchase the bleacher system. The bleacher system is a critical component of this project. Mr. Whitmore recommended that Council authorize the appropriation of \$125,000 from Parkland Dedication reserves to ensure the bleachers can be included in the project.

Councilor Miller moved to award PNCI the contract to construct the Deerfield Regional Park – Phase 1 project in an amount not to exceed \$1,052,244, and authorize the expenditure of up to \$125,000 of Parkland Dedication monies for the purpose of completing the bleacher system; seconded by Councilor Carter. Roll Call: Yes – Carter, Clifton, Miller, Myers, Parkinson, Winkler

CONSIDER AUTHORIZING EXPENDITURE OF COMMUNITY TELEVISION RESERVE FUNDS

Rifle Community Television (RCTV) Manager Jim Bell reported that RCTV is planning to submit a mini-grant application to the Federal Mineral Lease District (FMLD) to upgrade the RCTV system from analog to digital and a High Definition format. This involves a complete conversion of the workflow from the camera to playback. This project can be done in two phases over a two year period. The first phase will cost approximately \$55,000. RCTV plans to ask the FMLD for \$25,000.

Councilor Parkinson moved to authorize the total cost of the Rifle Community Television Digital Upgrade project of up to \$55,000 be spent from the RCTV capital equipment budget, provided that up to \$30,000 of this total would come from the RCTV capital reserve account and the difference of up to \$25,000 would be reimbursed by a Federal Mineral Lease District grant if approved; seconded by Councilor Miller. Roll Call: Yes – Carter, Clifton, Miller, Myers, Parkinson, Winkler

CONSIDER AWARDING BID FOR UTE THEATRE FURNITURE

City Manager Matt Sturgeon explained that pursuant to the Rifle Purchasing Code, a request for proposal was noticed to supply furniture for the Ute Theatre. Five bids were received. Mr. Sturgeon recommended that Council award the bid to the low bidder, ProSpace, in an amount not to exceed \$55,823.

The award amount was reduced from \$77,155 to \$55,823, because staff met following the bid opening and refined the furniture type and quantity with the low bidder. The established furniture budget is \$90,000. Staff needs to acquire additional furniture for the dressing rooms and green room. Staff intends to use the Habitat for Humanity Restore to acquire specific furniture pieces.

Councilor Carter moved to award ProSpace the contract to provide furniture for the Ute Theatre in an amount not to exceed \$55,823; seconded by Councilor Miller. Roll Call: Yes – Carter, Clifton, Miller, Myers, Parkinson, Winkler

CONSIDER AMENDING RIFLE MUNICIPAL CODE WITH RESPECT TO SENIOR CENTER ADVISORY BOARD ALTERNATE MEMBER APPOINTMENTS - ORDINANCE NO. 2, SERIES OF 2014 – 1ST READING

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF RIFLE, COLORADO, AMENDING SECTION 2-7-20 OF THE RIFLE MUNICIPAL CODE REGARDING MEMBERSHIP AND QUALIFICATIONS OF THE SENIOR CENTER ADVISORY BOARD

City Attorney Jim Neu reported that the Senior Center Advisory Board would like to amend its Bylaws and the Rifle Municipal Code to stagger the terms of appointed alternate members. Proposed Ordinance No. 2, Series of 2014 would make the required changes to the Code that will allow the Board to amend its Bylaws accordingly. To provide for overlapping terms of office, the Board would consist of three classes of members. The first class would consist of two members and one alternate. The second class would consist of two members and one alternate. The third class would consist of three members and no alternates. Depending on where things currently stand with the existing Board, staff recommended that Council proceed with the appointment of Class One this year, Class Two in 2015, and Class Three in 2016. If there are two alternates in the three member/two alternate class now serving, staff would recommend that Council immediately reapportion those alternates to the two-member Classes, which may be all that is needed to re-align the Board.

Councilor Carter moved to approve Ordinance No. 2, Series of 2014, on first reading as presented and to order it to be published as required by Charter; seconded by Councilor Myers. Roll Call: Yes – Carter, Clifton, Miller, Myers, Parkinson, Winkler

ADMINISTRATIVE REPORTS

Mr. Sturgeon reported to Council on the following issues: North Rifle water line; sedimentation basin; Main Street Program; strategic planning; and snow and ice control.

City Clerk Lisa Cain informed Council that a workshop with the Garfield School District Re2 Board of Directors is scheduled for February 12, 2014 at 6:00 p.m.

Mr. Neu noted that staff would bring to Council for its consideration an amendment to the Model Traffic Code on driving without a valid driver's license.

Chief Dyer reported that K9 Daro had retired, and the Police Department had recently made arrests in connection with counterfeit money.

Mr. Whitmore announced that the City was seeking applicants to serve on the Parks and Recreation Advisory Board.

COMMENTS FROM MAYOR AND COUNCIL

Councilor Parkinson thanked City crews for snow removal, City Aquatics Coordinator Linda Stilson for making the community a good place, and Ava Bowles for her interest in City Council meetings.

Councilor Miller reported on discussions at the recent Associated Governments of Northwest Colorado (AGNC) meeting: illegal closure of roads by the Bureau of Land Management; a visit by the Mayor and staff of Escalante, Utah, about pending resource development in the area of Escalante; Executive Director Scott McInnis' planned discussion with Governor Hickenlooper; and the possibility of a grant to pay the City's AGNC membership fee.

Councilor Clifton encouraged citizens to attend First Friday events on February 7 starting at 4:00 PM.

Councilor Myers received an update on construction of solar panels at City Hall and the Police Department, and closure of the Cacaloco composting site.

Mayor Winkler noted that the Doonesbury comic currently features a fictional Colorado city named Riffles.

Lisa H. Cain
City Clerk

Randy Winkler
Mayor

**CITY OF RIFLE, COLORADO
ORDINANCE NO. 2
SERIES OF 2014**

AN ORDINANCE OF THE CITY OF RIFLE, COLORADO, AMENDING
SECTION 2-7-20 OF THE RIFLE MUNICIPAL CODE REGARDING
MEMBERSHIP AND QUALIFICATIONS OF THE SENIOR CENTER
ADVISORY BOARD.

WHEREAS, the Rifle Senior Center (the "Center") was established to promote and aid in the establishment of certain programs for senior citizens; and

WHEREAS, the Center is operated and maintained by the Rifle Senior Center Advisory Board (the "Board")

WHEREAS, the Board consists of seven full members and two alternate members who are appointed by the city council to overlapping terms of three years pursuant to Section 2-7-20 of the Rifle Municipal Code; and

WHEREAS, Section 2-7-20 of the Rifle Municipal Code in its current form requires the appointment of the two alternate members in the same year; and

WHEREAS, the Rifle City Council finds and determines the best interests of Rifle citizens will be met by amending RMC Section 2-7-20 to stagger the appointment of alternates, so that their terms overlap.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RIFLE, COLORADO, THAT:

Section 1. The foregoing recitals are incorporated herein as if set forth in full.

Section 2. Section 2-7-20(a) of the Rifle Municipal Code is hereby amended to read as follows, with additions shown in bold, double underlined text.

2-7-20. Membership and qualifications.

(a) The Senior Center Advisory Board shall consist of seven (7) members and two (2) alternates, to be appointed by the City Council, ~~for three year terms. The term of each member of the Senior Center Board shall expire on April 15 of each year.~~ **The board will be divided into three classes for** For the purposes of providing overlapping terms of office, ~~the initial Senior Center Advisory Board shall~~ **will be deemed to have** **The first class shall** consist of two (2) members **and one (1) alternate** to be appointed for a term of one (1) year, **the second class shall consist of** two (2) members **and one (1) alternate** to be appointed for a term of two (2) years, and **the third class shall consist of** three (3) members ~~and two (2) alternates to be appointed for a term of three (3) years.~~ **Each class will serve a term of three years, expiring**

on April 15th of the final year of the term. The members and alternates of a class whose term is expiring will serve until their successors are appointed by the City Council.

Section 3. Section 2-7-20 of the Rifle Municipal Code is hereby amended to include a new subsection (c), which will provide as follows:

(c) The City Council shall apportion or reapportion members or alternates serving as of January 1, 2014 to the classes established under Subsection (a), prior to April 15, 2017. Such apportionment or reapportionment shall be conducted in a manner targeted to minimize disruption of the terms of the members appointed and serving as of January 1, 2014. This Subsection (c) will expire on April 16, 2017 and will then be removed from the Code without further act by City Council.

INTRODUCED on February 5, 2014, read by title, passed on first reading, and ordered published by title as required by the Charter.

INTRODUCED a second time at a regular meeting of the Council of the City of Rifle, Colorado, held on February 19, 2014, passed without amendment, approved, and ordered published in full as required by the Charter.

Dated this ____ day of _____, 2014.

CITY OF RIFLE, COLORADO

BY _____
Mayor

ATTEST:

City Clerk



To: Mayor and City Council; Matt Sturgeon, City Manager

From: Lisa Cain, City Clerk

Date: Thursday, February 13, 2014

Subject: Special Event Liquor Permit: Rifle Area Chamber of Commerce Annual Dinner

The Rifle Area Chamber of Commerce has applied for a Special Event Permit to serve liquor at the Chamber's Annual Dinner at the Grand River Conference Center at 501 Airport Road on March 8, 2014 from 5:00 p.m. to 11:30 p.m.

The following criteria have been met by the applicant:

- The fees have been paid.
- The application is complete.
- The applicant has not exceeded 15 permit days in 2014.

The City did not receive any protest about the application within 10 days after notice of the application was posted. Staff does not object to Council's approving the permit.

Staff recommends that Council:

- 1) Cancel the public hearing scheduled on its February 19, 2014 agenda on this application; and
- 2) Approve a Special Event Permit for Rifle Area Chamber of Commerce to serve liquor at the Chamber's Annual Dinner at the Grand River Conference Center at 501 Airport Road on March 8, 2014 from 5:00 p.m. to 11:30 p.m.

APPLICATION FOR A SPECIAL EVENTS PERMIT

Department Use Only

**IN ORDER TO QUALIFY FOR A SPECIAL EVENTS PERMIT, YOU MUST BE NONPROFIT
 AND ONE OF THE FOLLOWING (See back for details.)**

- | | | |
|--|--|--|
| <input checked="" type="checkbox"/> SOCIAL | <input type="checkbox"/> ATHLETIC | <input type="checkbox"/> PHILANTHROPIC INSTITUTION |
| <input type="checkbox"/> FRATERNAL | <input type="checkbox"/> CHARTERED BRANCH, LODGE OR CHAPTER | <input type="checkbox"/> POLITICAL CANDIDATE |
| <input type="checkbox"/> PATRIOTIC | <input type="checkbox"/> OF A NATIONAL ORGANIZATION OR SOCIETY | <input type="checkbox"/> MUNICIPALITY OWNING ARTS FACILITIES |
| <input type="checkbox"/> POLITICAL | <input type="checkbox"/> RELIGIOUS INSTITUTION | |

LIAB	TYPE OF SPECIAL EVENT APPLICANT IS APPLYING FOR:
2110 <input checked="" type="checkbox"/>	MALT, VINOUS AND SPIRITUOUS LIQUOR \$25.00 PER DAY
2170 <input type="checkbox"/>	FERMENTED MALT BEVERAGE (3.2 Beer) \$10.00 PER DAY

DO NOT WRITE IN THIS SPACE

LIQUOR PERMIT NUMBER

1. NAME OF APPLICANT ORGANIZATION OR POLITICAL CANDIDATE The Rifle Area Chamber of Commerce	State Sales Tax Number (Required) 84-0431584
--	---

2. MAILING ADDRESS OF ORGANIZATION OR POLITICAL CANDIDATE
 (include street, city/town and ZIP)

200 Lions Park Circle
 Rifle, CO 81650

3. ADDRESS OF PLACE TO HAVE SPECIAL EVENT
 (include street, city/town and ZIP)

501 Airport Rd.
 Rifle, CO 81650

NAME	DATE OF BIRTH	HOME ADDRESS (Street, City, State, ZIP)	PHONE NUMBER
4. PRES./SECY OF ORG. or POLITICAL CANDIDATE Frank Ladd			
5. EVENT MANAGER Gina Reece-Long			

6. HAS APPLICANT ORGANIZATION OR POLITICAL CANDIDATE BEEN ISSUED A SPECIAL EVENT PERMIT THIS CALENDAR YEAR?
 NO YES HOW MANY DAYS? _____

7. IS PREMISES NOW LICENSED UNDER STATE LIQUOR OR BEER CODE?
 NO YES TO WHOM? _____

8. DOES THE APPLICANT HAVE POSSESSION OR WRITTEN PERMISSION FOR THE USE OF THE PREMISES TO BE LICENSED? Yes No

LIST BELOW THE EXACT DATE(S) FOR WHICH APPLICATION IS BEING MADE FOR PERMIT

Date	Date	Date	Date	Date
3-8-14				
Hours From 5:00 p. .m.	Hours From .m.	Hours From .m.	Hours From .m.	Hours From .m.
To 11:30 p. .m.	To .m.	To .m.	To .m.	To .m.

OATH OF APPLICANT

I declare under penalty of perjury in the second degree that I have read the foregoing application and all attachments thereto, and that all information therein is true, correct, and complete to the best of my knowledge.

SIGNATURE 	TITLE Event Coordinator	DATE 1/2/14
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REPORT AND APPROVAL OF LOCAL LICENSING AUTHORITY (CITY OR COUNTY)

The foregoing application has been examined and the premises, business conducted and character of the applicant is satisfactory, and we do report that such permit, if granted, will comply with the provisions of Title 12, Article 48, C.R.S., as amended.
THEREFORE, THIS APPLICATION IS APPROVED.

LOCAL LICENSING AUTHORITY (CITY OR COUNTY)	<input type="checkbox"/> CITY <input type="checkbox"/> COUNTY	TELEPHONE NUMBER OF CITY/COUNTY CLERK
SIGNATURE	TITLE	DATE

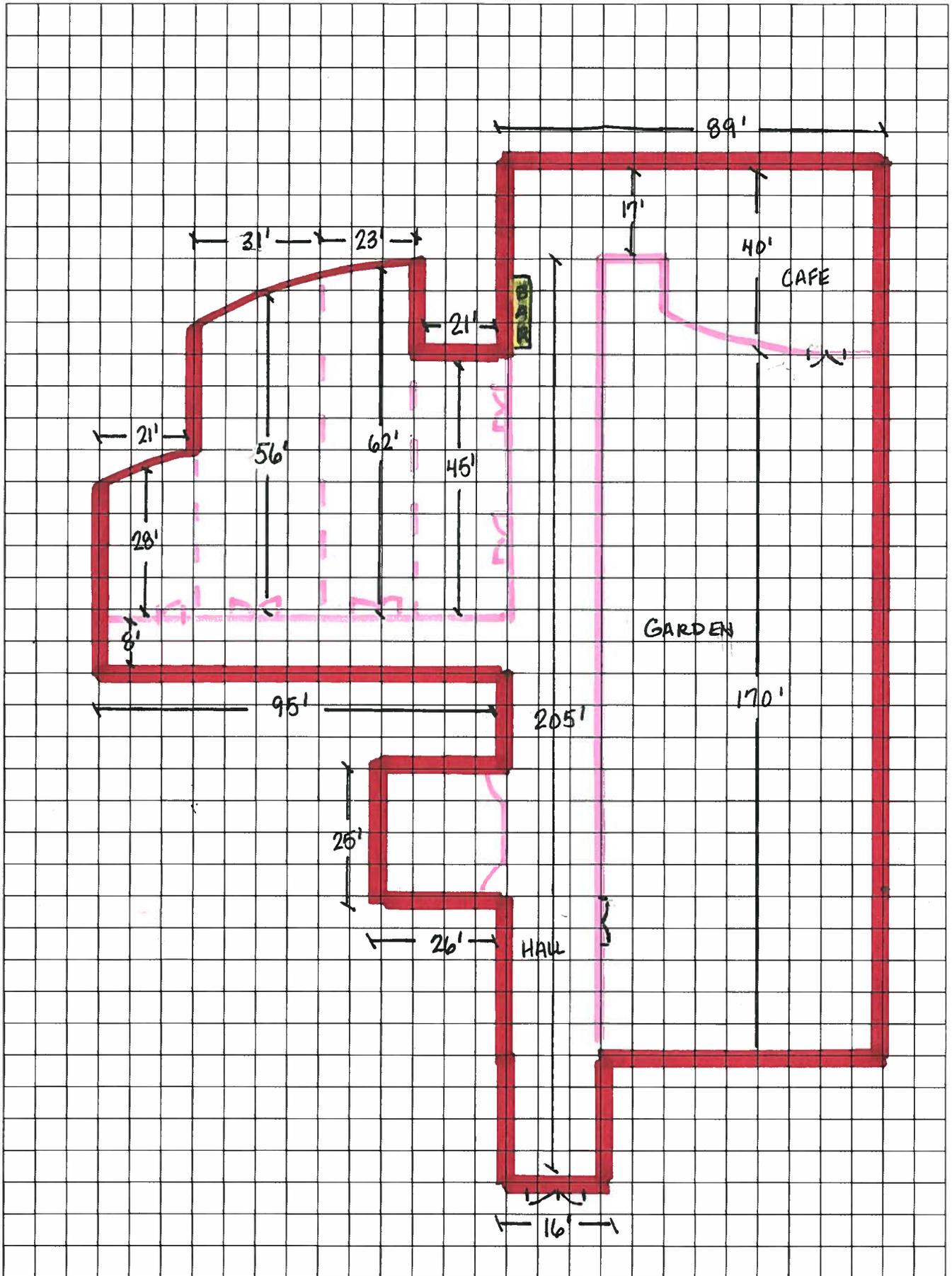
DO NOT WRITE IN THIS SPACE - FOR DEPARTMENT OF REVENUE USE ONLY

LIABILITY INFORMATION

License Account Number	Liability Date	State	TOTAL
		-750 (999)	\$

GRAND RIVER HOSPITAL DISTRICT

DIAGRAM OF PREMISES





HOSPITAL SERVICES | FAMILY MEDICINE | WOMEN'S HEALTH | INTERNAL MEDICINE | SPECIALTY SERVICES
LONG TERM CARE | OCCUPATIONAL HEALTH SERVICES | SCHOOL BASED HEALTH

November 26, 2013

To Whom It May Concern:

Permission is granted for the Rifle Area Chamber of Commerce to have a Special Events Permit for alcoholic beverages during their Annual Dinner to be held on Grand River Hospital District's premises on Saturday, March 8, 2014.

Please contact me if you have any questions or need further information.

Sincerely,

A handwritten signature in blue ink, appearing to read "James C. Coombs, Jr.", written in a cursive style.

James C. Coombs, Jr., CEO
Grand River Hospital District



OFFICE OF THE SECRETARY OF STATE
OF THE STATE OF COLORADO

CERTIFICATE

I, Scott Gessler, as the Secretary of State of the State of Colorado, hereby certify that, according to the records of this office,

RIFLE CHAMBER OF COMMERCE

is a **Nonprofit Corporation** formed or registered on 07/16/1954 under the law of Colorado, has complied with all applicable requirements of this office, and is in good standing with this office. This entity has been assigned entity identification number 19871126319.

This certificate reflects facts established or disclosed by documents delivered to this office on paper through 01/08/2014 that have been posted, and by documents delivered to this office electronically through 01/09/2014 @ 09:31:30.

I have affixed hereto the Great Seal of the State of Colorado and duly generated, executed, authenticated, issued, delivered and communicated this official certificate at Denver, Colorado on 01/09/2014 @ 09:31:30 pursuant to and in accordance with applicable law. This certificate is assigned Confirmation Number 8731649.



A handwritten signature in blue ink, appearing to read "Scott Gessler", is written over a horizontal line.

Secretary of State of the State of Colorado

*****End of Certificate*****

Notice: A certificate issued electronically from the Colorado Secretary of State's Web site is fully and immediately valid and effective. However, as an option, the issuance and validity of a certificate obtained electronically may be established by visiting the Certificate Confirmation Page of the Secretary of State's Web site, <http://www.sos.state.co.us/bj-/CertificateSearchCriteria.do> entering the certificate's confirmation number displayed on the certificate, and following the instructions displayed. Confirming the issuance of a certificate is merely optional and is not necessary to the valid and effective issuance of a certificate. For more information, visit our Web site, <http://www.sos.state.co.us/> click Business Center and select "Frequently Asked Questions."

City of Rifle
Special Event Liquor Permit Application

Name of Applicant / Organization: The Rifle Area Chamber of Commerce

Thank you for your interest in a Special Event in the City of Rifle. In addition to the State Application (Form #DR 8439), the following information must be provided in order for your application to be considered. Incomplete applications will be rejected. Attach separate sheets if necessary to provide complete answers to all questions. Please do not hesitate to contact the City Clerk with questions at (970) 665-6405.

1. The City requires that a Special Event Liquor Permit application be received no later than 45 days prior to the event. What is the date(s) of your event? **March 8th, 2014**
2. Describe your event.
Annual Dinner & Awards Banquet
3. Explain the nature of your organization, its function, and who or what benefits from its operations. To help business in the community prosper. All business members benefit from our organization.
4. Who or what organization will be the recipient of funds derived from this event?
The Rifle Area Chamber of Commerce.
5. How many attendees do you expect at this event? **200**
6. Describe the premises at which this event will take place.
Grand River Health Ballroom
7. What security measures will you take to ensure your event will be safe for all participants?
There will be a check-in table at the front door, security on premises, & chamber staff on hand.
8. How many security personnel will be on hand? **About 10**
9. How will security personnel be identified?
Name tags
10. If this event is being held outdoors, how will the exterior boundaries of the premises be marked?
n/a

11. What type of entertainment will be provided, if any, for this event?

Light music

12. What method will be used to check identification for proper age of attendees (i.e., at the door, at the bar, etc.) and how will underage patrons be identified so as not to be served alcohol beverages?

Grand River Health is supplying personnel to check I.D.'s, and this event is primarily an adult event.

13. How will the conduct and level of intoxication of attendees be monitored and by whom?

Grand River Health staff and we will also have TIPS trained bartenders.

14. Rifle Municipal Code Sec. 6-5-170(a)(3) requires that at least one server, manager, or owner/operator, including volunteers, who has successfully completed an approved educational liquor serving seminar, be present at all times and supervise the dispensing of alcoholic beverages. What is/are the name(s) of the person(s) who has/have this certification and will be on the premises the entire time of your event? Please attach a copy of the certification(s) of this/these person(s).

Gina Reece-Long

15. What types of alternate beverages and food/snacks will be available?

Full dinner and drink service provided as well.

16. Explain how this event will be marketed, describing what kinds of advertising material will be distributed and the targeted recipients of such material.

There will be invitations sent out to our members & it will be online for members only to register.

17. Have you included the appropriate fees with your application?

Fees: For Malt, Vinous, and Spirituous Liquor or for Fermented Malt Beverage (3.2% Beer)

Check payable to the *City of Rifle* for \$100.00 per event

18. Does your diagram of the intended licensed premises include:

Measurements/dimensions of the area to be licensed?

Points of ingress/egress?

An outline *in red* of the area to be licensed?

I certify that I am familiar with the provisions of: (1) Title 12, Article 48 of the Colorado Revised Statutes; and (2) Sections 6-5-120, 6-5-170, 10-8-70, and 10-8-80 of the Rifle Municipal Code, which govern special event liquor permits.

Signature:



Date: 1-14-14



On Premise

SSN: XXX-XX-XXXX

Issued: 10/15/2013

Expires: 9/24/2016

ID#: 3589237

D.O.B.: XXX/XX/XXXX

GINA M REECE-LONG
129 Larkspur Ct
Silt, CO 81652-9802

For service visit us online at www.gettips.com
Kristy Christensen, 54036

CITY OF RIFLE, COLORADO
RESOLUTION NO.
SERIES 2014

A RESOLUTION SUPPORTING A TRADITIONAL GRANT APPLICATION TO THE GARFIELD COUNTY FEDERAL MINERAL LEASE DISTRICT FOR THE 16th STREET RECONSTRUCTION PROJECT.

WHEREAS, the City of Rifle is a political subdivision of the State of Colorado, and therefore an eligible applicant for a grant awarded by the Garfield County Federal Mineral Lease District (“GCFMLD”); and

WHEREAS, the City of Rifle has submitted a Grant Application requesting a total award of \$125,000 for the 16th Street Reconstruction Project which includes construction of a portion of the roadway’s curb, gutter, sidewalk and re-pavement of approximately 3300 SY of asphalt; and

WHEREAS, the City of Rifle supports the completion of the project if a grant is awarded by the GCFMLD.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF RIFLE THAT:

1. The above recitals are hereby incorporated as findings by the City of Rifle.
2. The City of Rifle strongly supports the Grant Application submitted by the City of Rifle and has appropriated matching funds for a traditional grant with Garfield County Federal Mineral Lease District.
3. If the grant is awarded, the City of Rifle strongly supports the completion of the project.
4. The City of Rifle authorizes the expenditure of funds necessary to meet the terms and obligations of the grant awarded pursuant to a Grant Agreement with the GCFMLD.
5. If a grant is awarded, the City of Rifle hereby authorizes the Mayor to sign a Grant Agreement with the GCFMLD. The City of Rifle will continue to maintain 16th Street in a high quality condition and will appropriate funds for maintenance annually.

THIS RESOLUTION was read, passed, and adopted by the Rifle City Council at a regular meeting held this 19th day of February, 2014.

ATTEST:

CITY OF RIFLE, COLORADO

By _____
City Clerk

By _____
Mayor

GARFIELD COUNTY FEDERAL MINERAL LEASE DISTRICT
TRADITIONAL GRANT APPLICATION
CITY OF RIFLE – 16th STREET RECONSTRUCTION
PROJECT DESCRIPTION

The 16th Street Reconstruction Project is to complete a portion of this roadway's intended curb, gutter and sidewalk, and repave approximately 3300 SY of asphalt to bring the road back to a new condition and improve pedestrian flow.

During the 2000's when energy development was at its' peak, this street was improved to a residential boulevard. However, the downturn in energy development and the economy left portions incomplete with full curb and gutter, sidewalk, and associated asphalt. This scenario has created a poor drainage situation near the top of the hill in the vicinity of 16th and Arabian. The lack of drainage conveyances has started to cause asphalt failures. Many noticeable cracks are present. The lack of sidewalk on this north side (see aerial) causes pedestrian crossing to the south side without crosswalks.

East 16th Street is one of the main corridors for northeast Rifle serving several major subdivisions with hundreds of homes, Graham Mesa Elementary, a large church, and directly connects to County Road 233 and 293. This street will also eventually serve several hundred more housing units in the future. The next connections available to reach the regional subdivisions are CR 291 to CR 233, 9th Street, and CR 293.

(Word Count = 202)

Section 2 – Application – Summary Form

APPLICANT INFORMATION	
Name: City of Rifle	
Mailing Address: 202 Railroad Avenue, Rifle, CO 81650	
Applicant Contact Name: Kimberly Bullen	Title: Government Affairs Cord.
Are you the primary contact for this grant: <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	
Email: kbullen@rifleco.org	
Telephone: (970) 665-6408	
Do you currently have an open GCFMLD grant? <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	
If yes, provide your grant number(s):	

PROJECT INFORMATION	
Project Title: 16th Street Reconstruct	
Application Type (check only one):	
<input checked="" type="checkbox"/> Traditional Grant Application	
<input type="checkbox"/> Mini Grant Application	
Project described herein will start no later than (mm/dd/yyyy): 05/15/2014	
Impacted Community(ies): City of Rifle	
City (location of project, including cross streets): 16th Street, cross streets are Arabian and Birch Streets.	
Traditional Grant Request (not to exceed \$1,000,000):	
Total Project Cost:	\$ 250,000.00
Percent of overall match (% of total project cost) (example 40% type .40):	50.00%
Percent of cash match (% of total project cost) (example 20% type .20):	50.00%
* Round all figures to whole dollar amounts.	
Mini Grant Request (not to exceed \$25,000):	
Total Project Cost:	
Note: No match required unless for planning. See instructions.	

Section 2 – Application – Summary Form

Brief Project Description (In a separate document, answer the three questions below in a total word count of 250 words (250 total, not 750) or less:)

- What is the proposed project, including all components?
- Explain how your project is consistent with the Mission Statement of the GCFMLD.
- How will your project benefit communities impacted by the development of natural resources locally?
- **Please specify word count on project description document.**

APPLICATION CHECKLIST

Submit this application with the following required documents in the following order:

- Response to Selection Criteria Questions (narrative, on your own paper)
- Budget
- Preliminary Timeline Estimate
- Draft Intergovernmental Agreement, if applicable
- Signed Resolution from Governing Body
- Attachments to Selection Criteria:
 - Map(s) identifying the project location (Using Google Earth or Google Maps)
 - Site map
 - Up to five letters of support
 - Photos of existing public works or capital projects to be replaced, if applicable
 - Documentation of any opposition to the project, if applicable

By signing below, the applicant certifies that it owns, leases, or otherwise has control over the property on which this project will be completed (collectively, "Control"). Applicant has on file documentation evidencing its Control of the property and will provide such documentation to GCFMLD on request. The Applicant hereby certifies and warrants that any and all statements and representations including all sources and uses of funds made in this Grant Application are true and correct and may be relied upon by the GCFMLD.

Authorized Signature: _____ Date: _____
(From applicant organization) (mm/dd/yyyy)

Printed Name and Title: Randy Winkler, Mayor

Official form of the GCFMLD. Do not alter or change this form in any manner. Submittals not using official forms or using altered forms may be returned without notice.

**GARFIELD COUNT FEDERAL MINERAL LEASE DISTRICT
TRADITIONAL GRANT – SELECTION CRITERIA QUESTIONS
CITY OF RIFLE – 16th STREET RECONSTRUCTION PROJECT**

- 1. Under federal law, your proposal must be one of the following three types: (1) planning, (2) construction and maintenance of public facilities, or (3) provision of public services. Describe the scope of the project – what exactly will be built. Be specific, explaining preparatory work, quantities, dimensions, etc. If the project is intended to enhance, rehabilitate, or replace existing public works or other capital projects, describe the state of the existing public works or other capital projects.**

This project falls into the construction and maintenance category of the GCFMLD grant types. This project includes construction of a portion of the roadway's intended curb, gutter and sidewalk, and re-pavement of approximately 3300 SY of asphalt to bring the road back to a new condition and improve pedestrian flow. Currently there is poor drainage near the top of the hill in the vicinity of 16th and Arabian. The lack of drainage conveyances has started to cause asphalt failures and many noticeable cracks are present.

- 2. Explain how this project is one that would improve a community impacted by the development of natural resources?**

During the 2000's, this area which is predominately residential, grew during the height of the oil and gas activity and this street was improved to a residential boulevard. However, the downturn in the economy left portions incomplete with full curb and gutter, sidewalk, and associated asphalt. The lack of sidewalk on this north side (see aerial) causes pedestrian crossing to the south side without crosswalks.

- 3. Describe the community/neighborhood the project will serve.**

East 16th Street is one of the main corridors for northeast Rifle serving several major subdivisions with hundreds of homes, Graham Mesa Elementary, a large church, and directly connects to County Road 233 and 293. This street will also eventually serve several hundred more housing units in the future. The next connections available to reach the regional subdivisions are CR 291 to CR 233, 9th Street, and CR 293.

- 4. Explain how this project is one that will reduce or alleviate social, economic, or public finance impacts resulting from the development of natural resources?**

This project will improve the functioning of what is essentially a partially built roadway that was not finished due to the economic downturn. Finishing this main corridor now makes this corridor ready for expansion when it occurs and improves pedestrian safety.

- 5. Please describe how this project will help the GCFMLD achieve its mission and specifically how granting your request will provide the greatest use of our resources for the greatest number of persons.**

At the peak of energy development and when employee housing was at its' highest demand, this area was developing rapidly to accommodate the increase in growth. The existing subdivisions immediately accessed off of 16th Street include over 200 units, with a full ¼ section to be developed and additional residential areas secondary to this primary connector encompassing many hundreds more residential units.

6. Describe the demand for your proposal in detail and any ramifications if the project is not funded.

If the project is not funded the City would have to construct a project of much smaller scope, likely a curb and gutter and asphalt patch. With the road already seeing deterioration, such a patch will only mean delaying the necessary paving replacement a few years.

Funding

7. Describe the status of confirmed and potential funding sources including all applications previously submitted to other organizations requesting funding and the dates that which those funds are to be awarded. Please update the GCFMLD regarding the award (awarded or not) of other financial sources as they are confirmed.

The City of Rifle has budgeted \$125,000 for this project in the approved 2014 budget.

8. Provide a summary of and the individual commitment letters from those partners who have already committed cash or non-cash equivalents as funding for this project.

The City of Rifle has secured the following support letters, WPX Energy, RE-2 School District, Rifle Chamber of Commerce. At this time, the City of Rifle has not requested additional funding from these entities.

9. Is this project dependent upon receiving funding from the GCFMLD? What additional sources of funding not listed above could be utilized for this project?

The full scope project is dependent upon GCFMLD funding. There is not an additional source of funding outside of the GCFMLD that can be utilized for this project.

10. Does this project require ongoing operational funding? If so, please describe the estimated funding amounts and the sources to fund this ongoing need.

This project does not require ongoing operation funding from FMLD. Once completed this road will be maintained as part of the City's standard street maintenance program.

**Section 2 – Application – Selection Criteria Questions
GCFMLD Spring 2014 Grant Cycle 2**

- 11. Is this project part of an existing, established program or partnership? If so, please describe its accomplishments to date as they relate to the GCFMLD’s mission as well as the partners involved.**

This project is not part of an existing partnership. Should the adjacent subdivision be developed, the cost of the curb and gutter and sidewalk will be part of that subdivision’s road impact agreement payment.

- 12. How much of your planned cash match is secured? How much of it is yet to be raised, and what are your plans for raising those additional funds? What is your “Plan B” if you are unable to raise those funds?**

The City of Rifle has budgeted the cash match in the 2014 budget.

- 13. What is the plan to fund future management and/or operating costs of your project? If this project requires multi-phase applications and related approvals, describe other sources of funding other than funding from the GCFMLD in case this project does not receive future awards.**

Future operations should improve as the completion of this segment of curb and gutter and associated roadway will improve drainage, thereby taking ongoing, more drastic maintenance to a less severe maintenance issue. Basic sweeping, cleaning, striping, etc., would be all that is required and provided by the City Public Works operations.

Additional Questions

- 14. Please provide letters of support from local governments that are expected to benefit from this project. These letters must be on official letterhead of the entity signed by an authorized signatory.**
- 15. Who is supporting the project? Describe in summary and provide copies of all other additional support letters for this project including letters of support from individuals, community groups, newspaper articles, petitions, etc. Support letters/emails must be included with the application and will not be accepted or considered by the GCFMLD if delivered in any other way. In answering Questions 14 and 15, you may submit no more than five such letters total. Example: 1 letter for Question 14 and 4 letters for Question 15.**
- 16. Who is opposed to the project? Have neighbors, user groups, or other parties objected to the project? Include any letters, petitions, news articles, or other**

documents evidencing opposition. What has been done to address the concerns of those opposing, and how has the opposition responded?

The City of Rifle is unaware of any opposition to this project.

17. Describe the Applicant's ability to complete the specific actions required to accomplish this project. Have you demonstrated this ability before with similar projects?

The City of Rifle has completed many projects of this scope or larger under our proposed format. The project will go out for competitive bid as allowed per the City's purchasing code.

18. Is the project "shovel ready" and will it be completed within two years of the award date? Describe the planning that has gone into the project. Is design and engineering complete or is there work yet to be done? Using the sample Timeline provided by GCFMLD as a guide, please illustrate the timeline for completion of your project.

If awarded this grant, the project will bid in May with construction targeted for June-July. Survey and 90% drawings are complete and the Request for Bids is 90% complete. Funds are budgeted and we target a May bid, June construction timeframe to avoid school conflict issues as much as feasible.

19. Describe the Applicants' project management team, who will be used to complete this project.

The City Engineer, Rick Barth and the City's Construction Inspector Brian Prunty will be the primary contacts for project management. Kimberly Bullen, Government Affairs Coordinator and Charles Kelty, Finance Director will be the primary contacts for Grant Administration including progress reports and financial submittals.

Budget

20. Provide a detailed budget that presents information consistent with the answers presented throughout the Selection Criteria and on the Application Summary Form. Applicants must use the GCFMLD Budget Form. Budgets submitted in any other format will be rejected.

See attached budget.

Project Budget: (Provide Project Name) City of Rifle - 16th Street Reconstruction

	Source of Funds	Date Secured		GCFMLD Grant Request	Applicant Match (\$)	Partner Match (\$)	Total Funding (\$)
CASH							
	Garfield County Federal Mineral Lease District			125,000			\$0.00
	City of Rifle - 2014 Approved Budget	Jan-14			125,000.00		\$125,000.00
	[List Partner]						\$0.00
	[List Partner]						\$0.00
	[List Partner]						\$0.00
IN-KIND							
	[List Source]						\$0.00
	[List Source]						\$0.00
	[List Source]						\$0.00
TOTAL SOURCE OF FUNDS				\$125,000.00	\$125,000.00	\$0.00	\$250,000.00

Project Budget: (Provide Project Name) City of Rifle - 16th Street Reconstruction

CASH	Use of Funds	Number of Units	Cost Per Unit	GCFMLD Funds	Applicant Funds	Partner Funds	Total Funding (\$)
Mobilization		1.00	10,000.00	\$ 5,000.00	\$ 5,000.00		\$ 10,000.00
vendor/service provider							\$ -
							\$ -
Site Prep / Soils Removal		700.00	5.00	\$ 1,750.00	\$ 1,750.00		\$ 3,500.00
vendor/service provider							\$ -
							\$ -
Misc Demolition		1.00	5,000.00	\$ 2,500.00	\$ 2,500.00		\$ 5,000.00
vendor/service provider							\$ -
							\$ -
Import Class 6		280.00	12.00	\$ 1,680.00	\$ 1,680.00		\$ 3,360.00
vendor/service provider							\$ -
							\$ -
Sidewalk Complete		250.00	70.00	\$ 8,750.00	\$ 8,750.00		\$ 17,500.00
vendor/service provider							\$ -
							\$ -
Curb/Gutter Complete		500.00	25.00	\$ 6,250.00	\$ 6,250.00		\$ 12,500.00
vendor/service provider							\$ -
							\$ -
Concrete Flatwork Drives		80.00	100.00	\$ 4,000.00	\$ 4,000.00		\$ 8,000.00
vendor/service provider							\$ -
							\$ -
HC Ramp, pavers, concrete filler		1.00	6,000.00	\$ 3,000.00	\$ 3,000.00		\$ 6,000.00
vendor/service provider							\$ -
							\$ -
Asphalt Milling		3,100.00	3.00	\$ 4,650.00	\$ 4,650.00		\$ 9,300.00
							\$ -
Asphalt, full lane, 3" mat		3,325.00	45.00	\$ 74,812.50	\$ 74,812.50		\$ 149,625.00
							\$ -
Cleanup/Restoration		1	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00		\$ 10,000.00
							\$ -
Striping: double yellow/crosswalks		1	\$ 5,000.00	\$ 2,500.00	\$ 2,500.00		\$ 5,000.00
							\$ -
Traffic Control		1	\$ 5,000.00	\$ 2,500.00	\$ 2,500.00		\$ 5,000.00
							\$ -
Muck Excavation 12"		100	\$ 20.00	\$ 1,000.00	\$ 1,000.00		\$ 2,000.00
							\$ -
City Managed Geotechnical Svcs		20	\$ 120.00	\$ 1,200.00	\$ 1,200.00		\$ 2,400.00
							\$ -
MCR Contingency		1	\$ 10,000.00	\$ -	\$ 10,000.00		\$ 10,000.00
							\$ -
USE OF FUNDS - CASH SUBTOTAL				\$124,592.50	\$134,592.50	\$0.00	\$259,185.00

Project Budget: (Provide Project Name) City of Rifle - 16th Street Reconstruction

IN-KIND	Use of Funds	No. of Units / Hours	Cost Per Unit / Hour	GCFMLD Funds	Applicant Funds	Partner Funds	Total Funding (\$)
Professional Services							\$0.00
vendor/service provider							\$0.00
vendor/service provider							\$0.00
							\$0.00
Materials							\$0.00
vendor/service provider							\$0.00
vendor/service provider							\$0.00
							\$0.00
Equipment							\$0.00
vendor/service provider							\$0.00
vendor/service provider							\$0.00
							\$0.00
							\$0.00
	USE OF FUNDS - IN-KIND SUBTOTAL				\$0.00	\$0.00	\$0.00
	10% Contingency					\$0	\$0
	TOTAL PROJECT COST			\$124,592.50	\$134,592.50	\$0.00	\$259,185.00

GARFIELD COUNTY FEDERAL MINERAL LEASE TRADITIONAL GRANT TIMELINE
CITY OF RIFLE - 16th STREET RECONSTRUCT

Task	14-Apr	14-May	14-Jun	14-Jul	14-Aug	14-Sep	14-Oct	14-Nov	14-Dec	15-Jan	15-Feb	15-Mar
Grant Notification												
Governing Body Approval												
Signed Contract: Official												
Project Start												
Write Bid for Project												
Solicit Bids for Project												
Award Bid for Project												
Order Materials												
Land Preparation												
Construction												
Close Out												
Final Report to GCFMID												



MEMORANDUM

To: Mayor Winkler, City Council Members, and City Manager Sturgeon

From: Kimberly Bullen, Government Affairs Coordinator

Date: February 5, 2014

Re: GCFMLD Resolution

Following is a copy of the Garfield County Federal Mineral Lease District (GCFMLD) grant application and resolution required by the Garfield County Federal Mineral Lease District (GCFMLD).

With Council approval, staff will submit a grant application to the GCFMLD to purchase and install Rifle Community Television (RCTV) production and distribution equipment to upgrade the current system from analog to digital. The total estimated project cost is \$53,765. The City is requesting \$25,000 in GCFMLD funds and has committed \$28,765 in a cash match funded by the City's Community Television Fund, providing a 54% cash match for the project.

A brief summary of the submitted/proposed project:

Rifle Community Television (RCTV) proposes to upgrade its production and distribution system from analog to digital and at a later date transition to High Definition. This project is intended to enhance and replace current production and distribution equipment and involves replacing all components, including cameras, recorders, editing and playback. Currently RCTV's production and distribution system is rapidly becoming obsolete and necessitates a complete conversion.

RCTV's purpose and function is to produce public service programming on cable TV, streamed on line and made available through video on demand on RifleNOW.org. RCTV records and plays back a wide variety of public meetings that help our citizenry stay informed.

The project received letters of support from the Garfield County Library, Rifle Chamber of Commerce, WPX, Community Counts, and Garfield County RE-2 School District.

GCFMLD plans to announce awards on April 16, 2014. If selected, staff will begin purchasing the necessary equipment upgrades with project completion expected in December of 2014.

Section 2 – Application – Summary Form

APPLICANT INFORMATION	
Name: City of Rifle	
Mailing Address: 202 Railroad Avenue, Rifle, CO 81650	
Applicant Contact Name: Kimberly Bullen	Title: Government Affairs Coordinator
Are you the primary contact for this grant: <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	
Email: kbullen@rifleco.org	
Telephone: (970) 665-6408	
Do you currently have an open GCFMLD grant? <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	
If yes, provide your grant number(s):	

PROJECT INFORMATION	
Project Title: Rifle Community Television	
Application Type (check only one):	
<input type="checkbox"/> Traditional Grant Application <input checked="" type="checkbox"/> Mini Grant Application	
Project described herein will start no later than (mm/dd/yyyy): 05/01/2014	
Impacted Community(ies): City of Rifle, Silt, Glenwood Springs, Carbondale, Garfield County.	
City (location of project, including cross streets): City of Rifle, 202 Railroad Avenue	
Traditional Grant Request (not to exceed \$1,000,000):	
Total Project Cost:	
Percent of overall match (% of total project cost) (example 40% type .40):	0.00%
Percent of cash match (% of total project cost) (example 20% type .20):	0.00%
* Round all figures to whole dollar amounts.	
Mini Grant Request (not to exceed \$25,000):	\$ 25,000.00
Total Project Cost:	\$ 53,765.00
Note: No match required unless for planning. See instructions.	

Section 2 – Application – Summary Form

Brief Project Description (In a separate document, answer the three questions below in a total word count of 250 words (250 total, not 750) or less:)

- What is the proposed project, including all components?
- Explain how your project is consistent with the Mission Statement of the GCFMLD.
- How will your project benefit communities impacted by the development of natural resources locally?
- **Please specify word count on project description document.**

APPLICATION CHECKLIST

Submit this application with the following required documents in the following order:

- Response to Selection Criteria Questions (narrative, on your own paper)
- Budget
- Preliminary Timeline Estimate
- Draft Intergovernmental Agreement, if applicable
- Signed Resolution from Governing Body
- Attachments to Selection Criteria:
 - Map(s) identifying the project location (Using Google Earth or Google Maps)
 - Site map
 - Up to five letters of support
 - Photos of existing public works or capital projects to be replaced, if applicable
 - Documentation of any opposition to the project, if applicable

By signing below, the applicant certifies that it owns, leases, or otherwise has control over the property on which this project will be completed (collectively, "Control"). Applicant has on file documentation evidencing its Control of the property and will provide such documentation to GCFMLD on request. The Applicant hereby certifies and warrants that any and all statements and representations including all sources and uses of funds made in this Grant Application are true and correct and may be relied upon by the GCFMLD.

Authorized Signature: _____ Date: _____
(From applicant organization) (mm/dd/yyyy)

Printed Name and Title: Randy Winkler, Mayor

Official form of the GCFMLD. Do not alter or change this form in any manner. Submittals not using official forms or using altered forms may be returned without notice.

GARFIELD COUNTY FEDERAL MINERAL LEASE DISTRICT
CITY OF RIFLE – COMMUNITY TV GRANT REQUEST
PROJECT DESCRIPTION

Rifle Community Television (RCTV), a department of the City of Rifle, proposes to convert its production and distribution system from analog to digital in Phase 1 and at a later date transition to High Definition as Phase 2. This project is intended to enhance and replace the current production and distribution equipment and involves replacing all components, including cameras, recorders, editing and playback. RCTV's production and distribution system is rapidly becoming obsolete and a complete conversion is necessary to prevent RCTV from being frozen in technological time like a black rotary telephone.

RCTV's purpose and function is to provide public service programming on cable TV, on line and through video on demand on RifleNOW.org. RCTV records and plays back a wide variety of public meetings that are energy related, such as the Garfield County Energy Advisory Board, the Northwest Colorado Oil and Gas Forum and the Rifle Chamber Energy briefings.

An informed citizenry is the cornerstone of a fully functional and dynamic representative government. Keeping everyone informed about the impacts of energy development is vital for planning and decision making. Anyone with cable TV in Rifle, Silt, Glenwood Springs and Carbondale, as well as anyone with a computer and internet connection, can view RCTV's programming, thus extending the potential audience beyond the walls of the meeting venues. **(Word Count 216)**

GARFIELD COUNTY FEDERAL MINERAL LEASE DISTRICT
MINI GRANT APPLICATION
CITY OF RIFLE – RIFLE COMMUNITY TELEVISION

- 1. Under federal law, your proposal must be one of the following three types: (1) planning, (2) construction and maintenance of public facilities, or (3) provision of public services. Describe the scope of the project – what exactly will be built. Be specific, explaining preparatory work, quantities, dimensions, etc. If the project is intended to enhance, rehabilitate, or replace existing public works or other capital projects, describe the state of the existing public works or other capital projects.**

The City of Rifle proposal fits into two of the three types required for this grant application. It involves construction of a public facility and provision of public services. Rifle Community Television (RCTV) is a department of the City of Rifle. This grant application proposes to convert the production and distribution system from analog to digital in Phase 1 and transition to High Definition in Phase 2 anticipated in 2015.

Rifle's current production and distribution system is rapidly becoming obsolete. The world of broadcast television began the transition from analog to digital at least ten years ago. The City's playback system uses DVD decks are no longer available. All of the City's cameras and production equipment produces an analog signal which is subject to degradation throughout the distribution process. This conversion will involve a complete replacement of equipment.

Rifle Community Television's purpose is to provide public service programming. The City broadcasts live on cable TV and streams video on line, the Rifle City Council and Planning Commission meetings. Staff also records on a regular basis a variety of public meetings, e.g., the Garfield County Energy Advisory Board, Rifle Chamber of Commerce Energy Briefings, the State of the Community, and the Northwest Colorado Oil and Gas Forum. Staff plays back programs of public interest from other sources as well, including, Garfield County Commission Meetings, productions of Denver 8 such as the Governor's State of the State message, and the CML State of Cities and Towns. In addition, the City of Rifle produces a wide variety of public programs staged by entities such as the Garfield County Library District, Colorado Mountain College, Garfield RE-2 Board of Education meetings, and RE-2 School District, K-12 sports, music programs and other activities.

- 2. Explain how this project is one that would improve a community impacted by the development of natural resources.**

Making citizens aware of current issues through RCTV programs promotes public participation in the decision making process. In all of the meetings including the Energy Advisory Board Meeting, Chamber Energy Briefings, and the Northwest Colorado Oil and Gas Forum, there are only a limited number of attendees. By recording these meetings and making them available on cable TV, on line through RifleNOW.org and through video on demand, we are able to make the information accessible to anyone with

cable TV or a computer with internet service. The same dynamic exists for meetings of any governmental body, e.g., the Garfield County Commission or Rifle City Council, particularly when they are addressing energy related issues such as the Garfield County Energy Resource Inventory or the Rifle City Council hearings on energy development in the City's watershed.

3. Describe the community/neighborhood the project will serve.

This project serves the City of Rifle and surrounding communities as well as anyone with a computer and internet connection. Staff regularly sends recordings of public meetings such as the Energy Advisory Board, Chamber Energy Briefings, and the Colorado Oil and Gas Forum for broadcast on cable TV in Glenwood Springs, Silt, and Carbondale.

4. Explain how this project is one that will reduce or alleviate social, economic, or public finance impacts resulting from the development of natural resources.

Communication of economic and social impacts is essential for citizens and businesses to plan wisely. For example, a recent Chamber Energy Briefing hosted a presentation on workforce trends in the oil and gas industry. This information is valuable for potential employers and employees. Another good example is the presentation by Garfield County on the sage grouse habitat and the consequent energy development implications. RCTV recorded this presentation which is now available to a much wider audience. Additionally, the impact on public finance has been conveyed in RE-2 School Board meetings which have been recorded by RCTV. Information was presented on how the drop in assessed valuation of oil and gas in Garfield County has negatively affected the RE-2 budget.

5. Please describe how this project will help the GCFMLD achieve its mission and specifically how granting your request will provide the greatest use of our resources for the greatest number of people.

This project will help the GCFMLD achieve its mission by delivering communication services to Rifle and surrounding communities impacted by energy development. This will be accomplished through delivering programming on energy related issues via cable TV/online streaming/video on demand. There are no other media entities in the Rifle area that provide this kind of coverage of public events and meetings that RCTV is able to provide. This represents the greatest use of GCFMLD resources in this area for these kinds of communication services. RCTV's ability to stream programs on line and have programs accessible through video on demand represents delivery to the greatest number of people.

6. Describe the demand for your proposal in detail and any ramifications if the project is not funded.

The demand for our proposal comes from two sources. The scarcity of local information on energy related issues and their social, economic and financial impact make it

imperative that RCTV fill this information gap in the most efficient and effective way possible. The other demand is related to the evolution of technological change in television. The City's playback system uses DVD players that are no longer available and the conversion to digital playback is the only viable alternative. In addition, all of the City's production equipment has only analog capability and the entire television industry is converting to digital delivery. If this project is not funded we will not have the resources to make the necessary conversion.

- 7. Although the Mini Grant Program does not require a cash match, the purpose of the program is to complete smaller projects immediately (complete within one year) and otherwise to meet immediate needs, all consistent with federal and state statutory purposes. Demonstrate your ability to do this. If your total project cost is in excess of \$25,000, explain exactly how the project will be completed using your grant award.**

RCTV has the ability complete this project within one year. This project involves ordering the necessary equipment that has already been identified and installing it in the RCTV area. The City of Rifle has two full time employees who are qualified and available to complete the installation within one year. The City of Rifle has budgeted the additional \$28,765 required to complete this project.

- 8. Provide a detailed budget that presents information consistent with the answers presented throughout the Selection Criteria and on the Application Summary Form. Applicants must use the GCFMLD Budget Form. Budgets submitted in any other format will be rejected.**

A detailed budget using the GCFMLD Budget Form is attached.

Project Budget: Rifle Community TV, Analog to Digital Conversion

	Source of Funds	Date Secured		GCFMLD Grant Request	Applicant Match (\$)	Partner Match (\$)	Total Funding (\$)
CASH							
	Garfield County Federal Mineral Lease District			25,000.00			\$25,000.00
	City of Rifle - 2014 Approved Budget	Jan. 2014			28,765.00		\$28,765.00
	[List Partner]						\$0.00
IN-KIND							
	[List Source]						\$0.00
TOTAL SOURCE OF FUNDS				\$25,000.00	\$28,765.00	\$0.00	\$53,765.00

Project Budget: Rifle Community TV, Analog to Digital Conversion

CASH	Use of Funds	Number of Units	Cost Per Unit	GCFMLD Funds	Applicant Funds	Partner Funds	Total Funding (\$)
EQUIPMENT	Video Playback Equipment	Total:	9,210.00	9,210.00			\$9,210.00
<i>TelVue Corporation</i>	TelVue B100 HyperCaster w/SDI output	1.00	7,210.00				\$0.00
<i>TelVue Corporation</i>	IP Capture & H.264 playback software for HyperCaster	1.00	2,000.00				\$0.00
	Video Transport Equipment	Total:	7,839.00	7,839.00			\$7,839.00
<i>TelVue Corporation</i>	Blonder Tongue IP Encoder w/SDI	1.00	2,806.00				\$0.00
<i>TelVue Corporation</i>	Blonder Tongue IP Encoder w/HDMI	1.00	2,581.00				\$0.00
<i>B&H Photo Video</i>	AJA FiDO-T-SC SDI/Optical Fiber Transmitter	1.00	445.00				\$0.00
<i>B&H Photo Video</i>	AJA FiDO-R-SC SDI/Optical Fiber Receiver	1.00	445.00				\$0.00
<i>B&H Photo Video</i>	Blackmagic Design Mini Converter SDI to Analog	1.00	281.00				\$0.00
<i>B&H Photo Video</i>	Blackmagic Design Mini Converter SDI to HDMI	1.00	281.00				\$0.00
<i>Markertek & B&H Photo Video</i>	HD/SDI, HDMI, Thunderbolt, & Ethernet Cables	n/a	1,000.00				\$0.00
	Editing Workstation Equipment	Total:	10,155.00	7,951.00	2,204.00		\$10,155.00
<i>Apple Inc.</i>	Mac Pro w/ 3.5GHz 6-Core, 64GB Ram, 1TB SSD	1.00	6,804.00				\$0.00
<i>Apple Inc.</i>	Final Cut Pro X software for Mac Pro	1.00	299.00				\$0.00
<i>Apple Inc.</i>	Promise Technology 8TB Pegasus2 R4	1.00	1,349.00				\$0.00
<i>TelVue Corporation</i>	Telestream Episode Pro 6 software for Mac Pro	1.00	1,431.00				\$0.00
<i>B&H Photo Video</i>	Voyager Q Quad Interface Dock for 2.5" Serial ATA Drives	1.00	73.00				\$0.00
<i>B&H Photo Video</i>	RocketStor RS5212 Thunderbolt Storage Dock	1.00	199.00				\$0.00
	Field Production Equipment	Total:	17,354.00		17,354.00		\$17,354.00
<i>B&H Photo Video</i>	Sony HXR-NX5U NXCAM Professional Camcorder	4.00	3,795.00				\$0.00
<i>B&H Photo Video</i>	Blackmagic Design HyperDeck Shuttle 2 SSD Recorder	2.00	328.00				\$0.00
<i>B&H Photo Video</i>	OWC 480GB Mercury EXTREME PRO 6G SSD	2.00	459.00				\$0.00
<i>B&H Photo Video</i>	SanDisk 32GB SDHC Extreme Memory Card	12.00	50.00				\$0.00
	Multi-camera Production Equipment	Total:	8,226.00		8,226.00		\$8,226.00
<i>B&H Photo Video</i>	Blackmagic Design ATEM 1 M/E Production Switcher	1.00	2,371.00				\$0.00
<i>B&H Photo Video</i>	Blackmagic Design ATEM 1 M/E Broadcast Panel	1.00	4,746.00				\$0.00
<i>B&H Photo Video</i>	Blackmagic Design SmartView Duo Dual 8" LCD Monitors	1.00	471.00				\$0.00
<i>B&H Photo Video</i>	Samsung 32" 5000 Series Full HD LED TV	1.00	398.00				\$0.00
<i>B&H Photo Video</i>	Atona PC / Laptop to HDMI Converter	1.00	240.00				\$0.00
	Bulletin Board Equipment	Total:	981.00		981.00		\$981.00
<i>Apple Inc.</i>	Mac mini w/ 2.5GHz Dual-Core, 4GB Ram, 500GB HD	1.00	844.00				\$0.00
<i>ADNX Software</i>	xStand Kiosk Software	1.00	137.00				\$0.00

							\$0.00
USE OF FUNDS - CASH SUBTOTAL				\$25,000.00	\$28,765.00	\$0.00	\$53,765.00
Project Budget: Rifle Community TV, Analog to Digital Conversion							
IN-KIND	Use of Funds	No. of Units / Hours	Cost Per Unit / Hour	GCFMLD Funds	Applicant Funds	Partner Funds	Total Funding (\$)
Professional Services							\$0.00
<i>vendor/service provider</i>							\$0.00
Materials							\$0.00
<i>vendor/service provider</i>							\$0.00
Equipment							\$0.00
<i>vendor/service provider</i>							\$0.00
<i>vendor/service provider</i>							\$0.00
							\$0.00
	USE OF FUNDS - IN-KIND SUBTOTAL				\$0.00	\$0.00	\$0.00
	<i>10% Contingency</i>			\$0	\$0	\$0	\$0
	TOTAL PROJECT COST			\$25,000.00	\$28,765.00	\$0.00	\$53,765.00

*GARFIELD COUNTY FEDERAL MINERAL LEASE GRANT TIMELINE
CITY OF RIFLE - COMMUNITY TELEVISION UPGRADE*

Task	14-Apr	14-May	14-Jun	14-Jul	14-Aug	14-Sep	14-Oct	14-Nov	14-Dec	15-Jan	15-Feb	15-Mar
Grant Notification												
Governing Body Approval Signed Contract: Official Project Start												
Order Equipment												
Installation of Equipment												
Testing of Equipment												
Close-out												
Final Report to GCFMLD												

CITY OF RIFLE, COLORADO
RESOLUTION NO.
SERIES 2014

A RESOLUTION SUPPORTING THE GRANT APPLICATION FOR A GRANT FROM THE GARFIELD COUNTY FEDERAL MINERAL LEASE DISTRICT FOR THE PURCHASE AND INSTALLATION OF EQUIPMENT REQUIRED TO CONVERT THE RIFLE COMMUNITY TELEVISION SERVICE FROM ANALOG TO DIGITAL.

WHEREAS, the City of Rifle is a political subdivision of the State of Colorado, and therefore an eligible applicant for a grant awarded by the Garfield County Federal Mineral Lease District (“GCFMLD”); and

WHEREAS, the City of Rifle has submitted a Grant Application for the purchase and installation of digital equipment for Rifles’ Community Television requesting a total award of \$25,000.00; and

WHEREAS, the City of Rifle supports the completion of the project if a grant is awarded by the GCFMLD.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF RIFLE THAT:

1. The above recitals are hereby incorporated as findings by the City of Rifle.
2. The City of Rifle strongly supports the Grant Application submitted by the City of Rifle and has appropriated matching funds for a grant with Garfield County Federal Mineral Lease District.
3. If the grant is awarded, the City of Rifle strongly supports the completion of the project.
4. The City of Rifle authorizes the expenditure of funds necessary to meet the terms and obligations of the grant awarded pursuant to a Grant Agreement with the GCFMLD.
5. If a grant is awarded, the City of Rifle hereby authorizes the Mayor to sign a Grant Agreement with the GCFMLD. The City of Rifle will continue to maintain the equipment in high quality condition.

THIS RESOLUTION was read, passed, and adopted by the Rifle City Council at a regular meeting held this 19th day of February, 2014.

ATTEST:

CITY OF RIFLE, COLORADO

By _____
City Clerk

By _____
Mayor



January 24, 2014

Garfield County Federal Mineral Lease District
Glenwood Springs, CO 81602

To Whom It May Concern:

This letter is in support of the mini-grant application of Rifle Community Television (RCTV) to upgrade from analog to digital as well as transition to a High Definition format.

RCTV has recorded the presentations at the Garfield County Energy Advisory Board and the Northwest Colorado Oil and Gas Forum for many years, broadcast them on cable TV and made DVD copies for anyone upon request. In addition, these meetings are streamed on line and made available as video on demand on RifleNOW.org.

By providing this service, RCTV educates the public about energy industry issues and activities and makes the information accessible to any interested citizen in Garfield County and beyond.

I am pleased to support this proposal as a valuable addition to RCTV's programming.

Sincerely,

A handwritten signature in black ink that reads "Susan B. Alvillar".

Susan B. Alvillar, WPX Energy
Community Relations Manager



P.O. Box 218
Silt, CO 81652
970.712.7317
Response Line 866.442.9034
www.communitycountscolorado.com

January 27, 2014

Garfield County Federal Mineral Lease District
Glenwood Springs, CO 81602

To Whom It May Concern:

This letter is in support of the mini-grant application of Rifle Community Television (RCTV) to upgrade from analog to digital as well as transition to a High Definition format.

To be an organization that works to ensure transparency and accountability that builds trust, Community Counts reports monthly to the Garfield County Energy Advisory Board and quarterly to the Northwest Colorado Oil and Gas Forum. RCTV records these meetings, broadcasts them on cable television and makes DVD copies for anyone upon request. In addition, these meetings are streamed on line and made available as video on demand on RifleNOW.org.

In televising/streaming these meetings, RCTV assists Community Counts in delivering the message of our purpose and function of facilitating the prompt resolution of issues that may arise between our host communities in active drilling areas and the energy industry.

We are pleased to support this proposal to enhance RCTV's programming. They are an important asset in our community.

Respectfully,

A handwritten signature in black ink that reads "Sher Long". The signature is written in a cursive, flowing style.

Sher Long
Executive Director



January 29, 2014

Garfield County Federal Mineral Lease District

Glenwood Springs, CO 81602

To Whom It May Concern:

I am writing in support of the mini-grant application of Rifle Community Television (RCTV). I understand they would like to upgrade from analog to digital as well as transition to a High Definition format.

RCTV has always supported the programs of the Rifle Area Chamber of Commerce, e.g. the quarterly Energy Briefings and the annual State of the Community. Televising these events enables our presenters to get their message out to a much wider audience. This has been enhanced recently by RCTV's streaming programming on line as well as making programs available through video on demand on RifleNOW.org.

I wholeheartedly endorse their proposal and look forward to the results of this improvement in the future provided they secure the necessary funding.

Sincerely,

A handwritten signature in black ink that reads "Frank Ladd".

Frank Ladd

President/CEO

Rifle Area Chamber of Commerce

RIFLE AREA CHAMBER OF COMMERCE

200 Lions Park Circle • Rifle, Colorado 81650 • (970) 625-2085 • (970) 625-4757 fax



Garfield School District No. Re-2

Dr. Susan Birdsey, Superintendent
Brad Ray, Assistant Superintendent

Board of Directors
Chris Pearson, Board President
Anne Guettler, Vice President
Patrick Burwell, Secretary
Scott Doherty, Treasurer
Shirley Parks, Board Member

January 27, 2014

Garfield County Federal Mineral Lease District

Glenwood Springs, CO 81602

To Whom It May Concern:

This letter is in support of the mini-grant application of Rifle Community Television (RCTV) to upgrade from analog to digital as well as transition to a High Definition format.

RCTV records the meetings of the Garfield RE-2 School Board as well as many of the music programs, sports and activities of K-12 in our district. It then broadcasts them on cable tv and makes DVD copies available for anyone upon request. In addition, these programs are streamed on line and made available as video on demand on RifleNOW.org.

This public service thus serves a wide audience and raises public awareness of the many accomplishments of students and educators in our district.

I am pleased to support this proposal as a valuable addition to RCTV's programming.

Sincerely,

Dr. Susan Birdsey, Superintendent

Garfield RE-2 School District



January 24, 2014

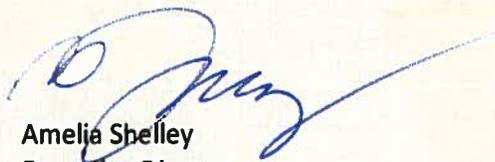
GCFMLD Board
Garfield County Federal Mineral Lease District
P.O. Box 2477
Glenwood Springs, CO 81602

Dear GCFMLD Board:

I am writing in support of a GCFMLD mini-grant to allow an upgrade to the Rifle Community Television (RCTV) access channel from analog to digital equipment. RCTV has been a great partner to the Rifle Branch Library and has streamed a number of events to the community that were held at the library. When we designed the new library, we laid the wiring to allow RCTV to link directly into the wall of the library's community room for a direct feed to their equipment in City Hall. This has greatly facilitated the ease of covering local events that are held in our facility, literally making their equipment "plug and play".

Few small towns put the time and effort into providing a quality local channel like RCTV. I have worked with Jim Bell and others at the City of Rifle, and know that they believe in making Rifle an exceptional place to live based in part to civic pride. RCTV provides essential information to the community, helps keep citizens involved in the public process, and provides local non-profits and governmental agencies a chance to get their message heard. The move to up-to-date digital technology means that RCTV can continue to be an essential resource to the community. As keeping abreast of the twists and turns of the local economy is invaluable to the citizenry, providing a free and informative local information channel remains essential.

As a public library director, I know the value of quality resources and accurate information. An investment in RCTV is a step toward the future and will allow this aspect of civic life to continue to make a difference in Rifle and the surrounding area. Please give this application your utmost consideration.



Amelia Shelley
Executive Director



MEMORANDUM

To: Matt Sturgeon, City Manager
 From: Charles Kelty, Finance Director
 Date: February 12, 2014
 Subject: December 2013 Sales, Use, and Lodging Tax Report

Total Sales, Use, and Lodging Tax revenues, for the year ending December 31, 2013, is \$8,332,389, a 16% increase from the previous year's \$7,155,035.

Sales tax revenues are \$7,556,906 and 17% increase from the previous year's \$6,478,167. Building and Motor Vehicle Use Tax revenues are \$661,361, and 17% increase from the previous year's \$563,471. Lodging Taxes revenues are \$114,121 and 1% increase from the previous year's \$113,397.

**Sales Taxes
 Prior Year Comparison**

Business Category	For Sales in December			Year-to-Date		
	2012	2013	% Change	2012	2013	% Change
Bars and Restaurants	\$ 48,204	\$ 52,606	9%	\$ 645,721	\$ 760,653	18%
Car Parts and Sales	37,935	26,476	-30%	458,186	462,382	1%
Food	123,128	156,811	27%	900,706	1,086,965	21%
General Retail	280,603	335,230	19%	2,532,926	3,173,838	25%
Hardware	34,376	23,459	-32%	295,050	296,079	0%
Liquor Stores	18,107	17,295	-4%	192,920	219,191	14%
Motels	8,910	10,528	18%	157,746	194,396	23%
Oil & Gas	49,868	48,105	-4%	588,743	496,980	-16%
Leasing/Misc	30,536	29,870	-2%	184,789	248,604	35%
Utilities	44,017	61,524	40%	521,381	617,817	18%
Total	\$ 675,684	\$ 761,906	13%	\$ 6,478,167	\$ 7,556,906	17%
Allocation to Funds:						
General Fund	\$370,159	\$343,736	-7%	\$3,548,925	\$3,409,320	-4%
Street Improvement	96,526	89,636	-7%	925,452	889,048	-4%
Rifle Information Center	15,946	14,808	-7%	152,885	146,871	-4%
Parks & Recreation	193,053	179,272	-7%	1,850,905	1,778,096	-4%
Water Fund	0	134,454	100%	0	1,333,572	100%
	\$675,684	\$761,906	13%	\$6,478,167	\$7,556,906	17%



**Building and Motor Vehicle Use Taxes
Prior Year Comparison**

Business Category	For Sales in December			Year-to-Date		
	2012	2013	% Change	2012	2013	% Change
Building Use Taxes	\$1,102	\$20,136	1727%	\$78,707	\$146,966	87%
Motor Vehicle Use Taxes	30,960	44,235	43%	484,764	514,396	6%
Total Use Tax	\$ 32,062	\$ 64,370	101%	\$ 563,471	\$ 661,361	17%
Fund Allocation:						
General Fund	\$14,465	\$29,041	101%	\$308,685	\$298,375	-3%
Street Improvement	3,772	7,573	101%	80,496	77,807	-3%
Rifle Information Center	623	1,251	101%	13,298	12,854	-3%
Parks & Recreation	7,544	15,146	101%	160,992	155,614	-3%
Water Fund	0	11,359	100%	0	116,711	100%
Total USE Tax	\$26,404	\$64,370	144%	\$563,471	\$661,361	17%

**Lodging Taxes
Prior Year Comparison**

Business Category	For Sales in December			Year-to-Date		
	2012	2013	% Change	2012	2013	% Change
Lodging Taxes	\$7,345	\$6,317.66	-14%	\$113,397	114,121.4	1%
Total Lodging Tax	\$ 7,345	\$ 6,318	-14%	\$ 113,397	\$ 114,121	1%

Total Sales, Use, Lodging Taxes	\$ 715,092	\$ 832,594	16%	\$ 7,155,035	\$ 8,332,389	16%
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CITY OF RIFLE
202 RAILROAD AVENUE • P.O. BOX 1908 • RIFLE, CO 81650
WWW.RIFLECO.ORG



MEMORANDUM

To: Matt Sturgeon, City Manager
From: Charles Kelty, Finance Director
Date: February 13, 2014
Subject: Unaudited December 2013 Financial Reports

Attached are the Unaudited Financial Reports for the year ending December 31, 2013. Below are a few comments:

- Page 1 **General Fund Revenues** – Total revenues are \$8,032,861, which compared to the prior year's \$8,940,077 is \$907,216 and 10% less.
- General Fund Expenditures** – Total expenditures are \$8,219,157, which compared to the prior year's \$9,702,385 is \$1,483,228 and 15% lower.
- Page 2 **Visitor Improvement Fund** – Total revenues are \$121,709, which compared to the prior year's \$111,335 is \$10,374 and 9% higher. Total expenditures are \$99,490, which compared to the prior year's \$188,307 is \$88,817 less.
- Page 3 **Parks & Recreation Fund Revenues** – Total revenues are \$3,000,483, which compared to the prior year's \$2,489,176 is \$511,307 and 21% higher.
- Parks & Recreation Fund Expenditures** – Expenditures are \$2,439,781, which compared to the prior year's \$2,567,321 is \$127,540 and 5% less.
- Page 4 **Water Fund Revenues** – Overall, revenues are \$4,464,808, which compared to the prior year's \$3,070,929 is \$1,393,879 higher.
- Water Fund Expenses** – Overall, total expenses are \$2,996,307, which compared to the prior years \$3,636,923 is \$640,616 less.
- Page 5 **Wastewater Fund Revenue** – Total revenues are \$2,568,590, which compared to the prior year's \$2,808,611 is \$240,021 and 9% less. Operating and Maintenance revenues were 1% less than the previous year. Capital revenues are \$213,678 less than last year.
- Wastewater Expenses** – Total expenses were \$2,162,777, which compared to the prior year's \$1,948,516 is \$214,261 higher. Sewer operating expenses shows a negative \$426,955 for the month of December. The reason for this negative amount is the annual debt payments post to expenditures during the year. In December, the principal payments move to the balance sheet reducing the amount due for the Wastewater Treatment Plant Debt.

Sanitation Fund Revenues – Total revenues are \$478,749, which compared to the prior year's \$483,433 is \$4,684 and 1% less.

Sanitation Fund Expenses – Total expenses are \$480,054, which compared to the prior year's \$491,729 is \$11,675 and 2% less.

CITY OF RIFLE
 FUND SUMMARY WITH COMPARISON TO PRIOR YEAR
 FOR THE 12 MONTHS ENDING DECEMBER 31, 2013

GENERAL FUND

	BUDGET	PERIOD ACTUAL	YTD ACTUAL	BUD REMAINING	PRIOR YTD ACT
<u>REVENUE</u>					
GENERAL REVENUES	7,522,828.00	854,259.48	8,032,860.87	(510,032.87)	8,940,076.64
	<u>7,522,828.00</u>	<u>854,259.48</u>	<u>8,032,860.87</u>	<u>(510,032.87)</u>	<u>8,940,076.64</u>
<u>EXPENDITURES</u>					
MAYOR/COUNCIL	80,164.00	5,588.29	66,695.43	13,468.57	81,961.10
CITY CLERK	174,430.00	14,938.75	166,262.20	8,167.80	165,630.58
MUNICIPAL COURT	229,109.00	17,186.98	199,369.37	29,739.63	169,969.29
CITY MANAGER	177,033.00	6,046.06	202,664.79	(25,631.79)	181,324.76
GOVERNMENT AFFAIRS	167,347.00	15,895.40	97,897.09	69,449.91	138,047.94
FINANCE	473,186.00	43,310.24	455,781.57	17,404.43	464,400.62
ATTORNEY	231,000.00	18,068.58	206,866.44	24,133.56	239,978.38
PLANNING/ZONING	770,087.00	51,122.94	1,123,021.21	(352,934.21)	846,546.97
CITY HALL	167,947.00	15,876.22	189,339.91	(21,392.91)	167,873.26
GROUNDS AND FACILITY MAINT.	77,794.00	8,707.50	68,024.19	9,769.81	50,369.60
COMMUNITY ACCESS TV	137,629.00	13,334.78	139,847.57	(2,218.57)	121,984.69
POLICE	2,308,241.00	227,182.83	2,316,675.09	(8,434.09)	2,348,891.26
JUSTICE CENTER BLDG. OPERATION	96,700.00	2,255.49	83,307.43	13,392.57	1,555,659.83
BUILDING INSPECTIONS	145,985.00	16,216.47	144,267.87	1,717.13	143,138.85
STREETS	1,025,816.00	99,816.35	984,783.72	41,032.28	1,180,085.74
CONSTRUCTION CREW - INHOUSE	222,911.00	18,671.66	151,425.23	71,485.77	188,530.22
PW - ENGINEERING	219,288.00	19,245.39	245,902.73	(26,614.73)	248,973.96
ANIMAL SHELTER	85,723.00	.00	83,723.00	2,000.00	84,155.81
CEMETERY O & H	75,167.00	5,651.82	59,829.72	15,337.28	67,057.76
SENIOR CENTER	527,520.00	36,064.52	486,175.73	41,344.27	474,161.81
NON DEPARTMENTAL	837,149.00	119,534.67	587,296.55	249,852.45	493,642.93
OPERATING TRANSFERS OUT	160,000.00	.00	160,000.00	.00	290,000.00
	<u>8,390,226.00</u>	<u>754,714.94</u>	<u>8,219,156.84</u>	<u>171,069.16</u>	<u>9,702,385.36</u>
	<u>(867,398.00)</u>	<u>99,544.54</u>	<u>(186,295.97)</u>	<u>(681,102.03)</u>	<u>(762,308.72)</u>

CITY OF RIFLE
 FUND SUMMARY WITH COMPARISON TO PRIOR YEAR
 FOR THE 12 MONTHS ENDING DECEMBER 31, 2013

VISITOR IMPROVEMENT FUND

	BUDGET	PERIOD ACTUAL	YTD ACTUAL	BUD REMAINING	PRIOR YTD ACT
<u>REVENUE</u>					
VISITOR IMPROVEMENT	114,715.00	6,364.08	121,708.53	(6,993.53)	111,334.74
	114,715.00	6,364.08	121,708.53	(6,993.53)	111,334.74
<u>EXPENDITURES</u>					
VISITOR IMPROVEMENT	131,365.00	5,405.31	99,490.17	31,874.83	188,307.43
	131,365.00	5,405.31	99,490.17	31,874.83	188,307.43
	(16,650.00)	958.77	22,218.36	(38,868.36)	(76,972.69)

CITY OF RIFLE
 FUND SUMMARY WITH COMPARISON TO PRIOR YEAR
 FOR THE 12 MONTHS ENDING DECEMBER 31, 2013

PARKS & RECREATION

	BUDGET	PERIOD ACTUAL	YTD ACTUAL	BUD REMAINING	PRIOR YTD ACT
<u>REVENUE</u>					
PARKS AND REC REVENUE	3,580,638.00	172,450.12	3,000,483.00	580,155.00	2,489,175.72
	3,580,638.00	172,450.12	3,000,483.00	580,155.00	2,489,175.72
<u>EXPENDITURES</u>					
RECREATION	495,879.00	28,834.61	418,671.57	77,207.43	494,398.60
POOL	188,053.00	2,193.73	191,752.44	(3,699.44)	200,774.99
RIFLE FITNESS CENTER	302,198.00	19,110.53	278,568.40	23,629.60	302,914.99
COMMUNITY EVENTS	102,110.00	6,866.35	83,537.48	18,572.52	81,330.36
PARK MAINTENANCE	1,035,104.00	75,219.98	938,223.01	96,880.99	994,584.64
PARKS CAPITAL	1,622,327.00	19,134.61	378,186.48	1,244,140.52	350,104.38
NON-DEPARTMENTAL	104,246.00	6,601.62	78,924.79	25,321.21	74,757.95
OPERATING TRANSFER OUT	71,917.00	5,576.42	71,917.04	(.04)	68,455.12
	3,921,834.00	163,537.85	2,439,781.21	1,482,052.79	2,567,321.03
	(341,196.00)	8,912.27	560,701.79	(901,897.79)	(78,145.31)

CITY OF RIFLE
 FUND SUMMARY WITH COMPARISON TO PRIOR YEAR
 FOR THE 12 MONTHS ENDING DECEMBER 31, 2013

WATER FUND

	BUDGET	PERIOD ACTUAL	YTD ACTUAL	BUD REMAINING	PRIOR YTD ACT
<u>REVENUE</u>					
WATER REVENUE	2,862,000.00	160,731.41	2,865,903.89	(3,903.89)	2,951,740.84
WATER RIGHTS REVENUE	43,700.00	(21.40)	11,564.96	32,135.04	29,274.83
CAPITAL REVENUE	1,521,500.00	4,504.21	66,946.91	1,454,553.09	89,912.86
WTP SALES & USE TAX REVENUES	1,553,849.00	191,643.12	1,520,392.60	33,456.40	.00
	<u>5,981,049.00</u>	<u>356,857.34</u>	<u>4,464,808.36</u>	<u>1,516,240.64</u>	<u>3,070,928.53</u>
<u>EXPENDITURES</u>					
WATER O&H	3,590,176.00	40,309.78	1,766,556.65	1,823,619.35	2,039,087.01
WATER RIGHTS	123,000.00	3,514.00	88,977.03	34,022.97	137,628.46
WATER SYSTEM IMPROVEMENTS	13,602,795.00	(4,370.47)	679,302.18	12,923,492.82	1,460,207.29
WATER TREATMENT PLANT DEBT	.00	96,784.62	461,471.42	(461,471.42)	.00
	<u>17,315,971.00</u>	<u>136,237.93</u>	<u>2,996,307.28</u>	<u>14,319,663.72</u>	<u>3,636,922.76</u>
	<u>(11,334,922.00)</u>	<u>220,619.41</u>	<u>1,468,501.08</u>	<u>(12,803,423.08)</u>	<u>(565,994.23)</u>

CITY OF RIFLE
 FUND SUMMARY WITH COMPARISON TO PRIOR YEAR
 FOR THE 12 MONTHS ENDING DECEMBER 31, 2013

WASTEWATER FUND

	BUDGET	PERIOD ACTUAL	YTD ACTUAL	BUD REMAINING	PRIOR YTD ACT
<u>REVENUE</u>					
WASTE WATER REVENUE	2,665,837.00	275,217.95	2,526,102.42	139,734.58	2,552,445.06
WASTE WATER REVENUE	20,000.00	235.43	42,487.67	(22,487.67)	256,165.60
	<u>2,685,837.00</u>	<u>275,453.38</u>	<u>2,568,590.09</u>	<u>117,246.91</u>	<u>2,808,610.66</u>
<u>EXPENDITURES</u>					
SEWER O&H	2,914,212.00	(426,954.82)	2,061,114.15	853,097.85	1,893,163.80
SEWER SYSTEM IMPROVEMENTS	215,000.00	.00	101,663.10	113,336.90	55,351.98
	<u>3,129,212.00</u>	<u>(426,954.82)</u>	<u>2,162,777.25</u>	<u>966,434.75</u>	<u>1,948,515.78</u>
	<u>(443,375.00)</u>	<u>702,408.20</u>	<u>405,812.84</u>	<u>(849,187.84)</u>	<u>860,094.88</u>

CITY OF RIFLE
 FUND SUMMARY WITH COMPARISON TO PRIOR YEAR
 FOR THE 12 MONTHS ENDING DECEMBER 31, 2013

SANITATION FUND

	BUDGET	PERIOD ACTUAL	YTD ACTUAL	BUD REMAINING	PRIOR YTD ACT
<u>REVENUE</u>					
SANITATION FUND	487,703.00	40,075.37	478,749.14	8,953.86	483,432.96
	487,703.00	40,075.37	478,749.14	8,953.86	483,432.96
<u>EXPENDITURES</u>					
SANITATION	483,498.00	39,667.28	480,053.91	3,444.09	491,728.71
	483,498.00	39,667.28	480,053.91	3,444.09	491,728.71
	4,205.00	408.09	(1,304.77)	5,509.77	(8,295.75)

Report Criteria:

Summary report.
Invoices with totals above \$0 included.
Paid and unpaid invoices included.

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
1003						
Action Shop Services, Inc						
	SI77466	PROPANE FUEL	02/11/2014	20.90	.00	
Total 1003:				20.90	.00	
1004						
Verizon Wireless						
	9718533064	CELL PHONES-CITY EMPLOYE	01/18/2014	9,856.78	9,856.78	02/07/2014
Total 1004:				9,856.78	9,856.78	
1010						
B & H Sports						
	ABD004159-A	WHISTLE BRASS FINGER	02/04/2014	19.96	.00	
Total 1010:				19.96	.00	
1018						
Valley Lumber						
	88227	KINCO PIGSKIN	12/05/2013	47.75	47.75	01/31/2014
	88731	WP 3-HOLE RECT COVER	12/18/2013	4.49	4.49	01/31/2014
	89695	GALV BUSHING	01/18/2014	8.78	.00	
	89718	PVC	01/20/2014	8.47	8.47	02/05/2014
	89755	INSULATION PIPE	01/21/2014	47.75	47.75	02/05/2014
	89858	WAFER SELF DRILL	01/23/2014	14.22	14.22	02/05/2014
	89865	JOHN DEERE GREEN	01/23/2014	9.98	9.98	02/05/2014
	89878	TAPE DUCK	01/23/2014	16.98	.00	
	89933	HEATER UTILITY	01/25/2014	22.99	.00	
	89957	GORILLA DUCT TAPE	01/27/2014	9.99	.00	
	89959	CONSTRUCTION FIR	01/27/2014	168.61	.00	
	89960	SPINNER HANDLE	01/27/2014	27.96	.00	
	89968	TEXTURE SPRAY KNOCKDOW	01/27/2014	20.98	20.98	02/05/2014
	89978	PINE	01/27/2014	32.90	.00	
	90026	POLE SANDER	01/28/2014	65.17	.00	
	90038	MESH JNT TAPE	01/28/2014	12.98	.00	
	90122	GORILLA SUPER GLUE	01/30/2014	3.99	.00	
	90153	COPPER COUPLING	01/31/2014	15.46	.00	
	90203	TORCH KIT WEED DRAGON	02/03/2014	64.99	.00	
	90238	LINER PAINT TRAY DEEP WELL	02/04/2014	59.31	.00	
	90278	TAPE ALUMINUM	02/05/2014	4.79	.00	
	90297	BUCKET BOSS	02/05/2014	41.46	.00	
	90328	HINGE WELD STEEL	02/06/2014	13.47	.00	
	90357	2 GAL POLY SPRAYER	02/07/2014	33.99	.00	
	90364	PLUG ANGL	02/07/2014	44.59	.00	
	90370	STEEL EXTENSION POLE	02/07/2014	9.99	.00	
	90379	SUPPLIES	02/07/2014	275.10	.00	
	90415	BULB CFL 14 WATT POST	02/10/2014	14.45	.00	
	90420	VINEGAR WHITE DISTILLED GA	02/10/2014	18.46	.00	
	90431	PVC SCH40 COUPLING	02/10/2014	2.45	.00	
	90444	CORNBEAD	02/10/2014	28.89	.00	
	90475	SAND-WASHED/CLEANED	02/11/2014	37.90	.00	
	90501	CONSTRUCTION FIR	02/11/2014	18.52	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
	90543	GRADE REBAR	02/12/2014	125.95	.00	
Total 1018:				1,333.76	153.64	
1022						
Central Distributing Co						
	975399	SUPPLIES	01/29/2014	285.27	.00	
	975404	SUPPLIES	01/29/2014	129.45	.00	
	976153	SUPPLIES	02/05/2014	75.32	.00	
	976158	SUPPLIES	02/05/2014	176.84	.00	
Total 1022:				666.88	.00	
1026						
Cirsa						
	131551	CLAIM 5019911	12/31/2013	4,325.10	4,325.10	01/31/2014
	131632	CLAIM 5019911	12/31/2013	674.90	674.90	01/31/2014
	131837	CLAIM -5020508	12/16/2013	1,743.32	1,743.32	02/07/2014
	140198	PROPERTY/CASUALTY COVER	01/01/2014	221,493.00	221,493.00	02/07/2014
	140399	2014 VAMP	01/01/2014	685.65	685.65	01/31/2014
Total 1026:				228,921.97	228,921.97	
1059						
Consolidated Electrical Distr						
	4983-548162	HOLE CUTR SET	01/23/2014	78.88	.00	
Total 1059:				78.88	.00	
1062						
Dana Kepner Company						
	1386448-00	REPAIR VXU	01/29/2014	411.91	.00	
Total 1062:				411.91	.00	
1065						
Dodson Engineered Products Inc						
	174821	BRASS BUSHING	01/20/2014	11.16	.00	
	174859	POLYKEN TAPE	01/23/2014	47.40	.00	
	175036	COUPLER	02/11/2014	221.46	.00	
Total 1065:				280.02	.00	
1070						
Federal Express Corp						
	2-528-40439	SHIPPING	01/16/2014	830.97	830.97	01/31/2014
Total 1070:				830.97	830.97	
1076						
Garfield County Treasurer						
	013114	Landfill	01/31/2014	424.54	.00	
Total 1076:				424.54	.00	
1087						
Grainger						
	9345254024	INNERSHIELD	01/21/2014	71.02	71.02	02/05/2014

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
	9345280946	MIG WELDER	01/21/2014	390.18	390.18	02/05/2014
	9348843039	WELDING HELMET	01/24/2014	142.59	.00	
	9348843047	CONTACT TIPS	01/24/2014	10.34	.00	
	9356675281	GLOVES	02/04/2014	69.52	.00	
	9357194282	HIGH CAP PLEATED FILTER	02/04/2014	571.52	.00	
Total 1087:				1,255.17	461.20	
1100						
Karp, Neu, Hanlon P.c.						
	16664	GENERAL NON PLANNING	01/31/2014	8,580.50	.00	
	16665	WATER RIGHTS	01/31/2014	1,834.25	.00	
	16666	GENERAL PLANNING	01/31/2014	201.50	.00	
	16667	UMPTRA	01/31/2014	114.00	.00	
	16669	PARKS REC	01/31/2014	57.00	.00	
	16673	FRONTIER PAVING	01/31/2014	107.50	.00	
	16674	BARGATH WATERSHED PERMI	01/31/2014	86.00	.00	
Total 1100:				10,980.75	.00	
1105						
Meadow Gold Dairies						
	50216983	DAIRY PRODUCTS/SENIOR CT	01/28/2014	70.83	.00	
Total 1105:				70.83	.00	
1110						
Napa Auto Parts						
	318223	SUPPLIES	01/16/2014	3.99	.00	
	318922	SEAT COVERS	01/22/2014	60.78	.00	
	318996	EYE WASH	01/22/2014	13.69	.00	
	319654	GASKET	01/28/2014	55.32	.00	
	319703	SHOP RAGS	01/28/2014	23.74	.00	
	319931	O RING KIT	01/30/2014	61.55	.00	
	319959	TAPER BEARING	01/30/2014	150.75-	.00	
	320027	AIR FILTER	01/30/2014	9.46	.00	
	320192	BINDER	02/01/2014	110.14	.00	
	320317	ALTERNATOR	02/03/2014	235.48	.00	
	320319	BLADE	02/03/2014	11.98	.00	
	320416	STROBE BEACON LOW	02/03/2014	62.23	.00	
	320616	LONG BRUSH	02/05/2014	10.77	.00	
	320679	SPRING	02/05/2014	4.49	.00	
	320731	VALVE	02/05/2014	53.99	.00	
	320734	CORE DEPOSIT	02/05/2014	27.50-	.00	
	321281	ROCKER LED BALCK RED	02/10/2014	17.54	.00	
	321541	WASHER	02/12/2014	3.70	.00	
Total 1110:				560.60	.00	
1111						
Neve's Uniforms, Inc						
	NE27866	UNIFORM /PD	01/14/2014	105.90	105.90	02/05/2014
	NE27883	UNIFORM /PD	01/15/2014	160.89	160.89	02/05/2014
	NE28171	UNIFORM /PD	01/30/2014	160.89	.00	
Total 1111:				427.68	266.79	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
1120						
Xcel Energy Inc						
	398980919	1221 E CENTENNIAL	01/24/2014	14.17	14.17	02/07/2014
	399463493	250 E 16TH ST	01/28/2014	83.59	83.59	02/07/2014
	399954371	PUMP 27346 HWY 6/24 PUMP	01/31/2014	2,451.22	2,451.22	02/07/2014
Total 1120:				2,548.98	2,548.98	
1125						
Rifle Chamber Of Commerce						
	4955	STATE COMMUNITY LUNCHEO	01/09/2014	300.00	300.00	02/07/2014
Total 1125:				300.00	300.00	
1132						
Rifle Lock & Safe						
	32869	FORD DUPS	01/02/2014	6.75	.00	
Total 1132:				6.75	.00	
1138						
Schmueser/Gordon/Meyer, Inc						
	99055A-187	PHASE 479	01/27/2014	7,523.75	.00	
	99055N-21	RIFLE WATER CONSERVATION	01/22/2014	200.00	200.00	02/05/2014
Total 1138:				7,723.75	200.00	
1143						
Swallow Oil Company						
	011514.	car wash-140973	01/15/2014	14.00	.00	
	013114	CNG	01/31/2014	4,819.15	.00	
Total 1143:				4,833.15	.00	
1181						
Garfield Steel & Machine, Inc						
	00088302	TUBE SQUARE'	01/28/2014	22.67	.00	
	00088379	HARDFACING SPOOL	02/05/2014	270.00	.00	
Total 1181:				292.67	.00	
1188						
Jean's Printing						
	133810	printing	12/31/2013	5.89	5.89	01/31/2014
Total 1188:				5.89	5.89	
1191						
Lewan & Associates, Inc						
	433923	B&W METER	01/20/2014	408.01	408.01	01/31/2014
Total 1191:				408.01	408.01	
1233						
Grand River Hospital District						
	123113	BLOOD COLLECTION-ALLEN, A	12/31/2013	23.00	23.00	01/31/2014

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 1233:				23.00	23.00	
1249						
Berthod Motors Inc						
	171179	FUEL PUMP	01/24/2014	49.26	.00	
	171366	SPRING PIN	02/05/2014	102.80	.00	
	171367	SWITCH	02/05/2014	7.38	.00	
	528117C	GENER	02/05/2014	404.46	.00	
Total 1249:				563.90	.00	
1258						
Hach Company						
	8662207	NITGRN TOT	01/22/2014	387.17	387.17	02/05/2014
	8664158	NITRITE	01/23/2014	67.18	67.18	02/05/2014
	8666000	AMMONIA	01/24/2014	48.75	.00	
	8668319	AMMONIA	01/27/2014	97.50	.00	
	8674118	FILTER DQ3 WATER SYSTEMS	01/30/2014	232.95	.00	
	8675636	CONTROLLER	01/31/2014	4,450.00	.00	
Total 1258:				5,283.55	454.35	
1297						
Western Slope Trailer Sales						
	44505	CROSSOVER BOX	01/31/2014	425.00	.00	
Total 1297:				425.00	.00	
1339						
Grand Junction Pipe & Supply						
	3112649	flo-span slip-fix cplg	01/29/2014	1,544.07	.00	
	3112734	CURB BOX RPR CPLG1	01/30/2014	396.00	.00	
	3112735	BALL CORP	01/30/2014	102.31	.00	
	3112739	BRASS HEX	01/30/2014	74.36	.00	
Total 1339:				2,116.74	.00	
1343						
Pitney Bowes - Purchase Power						
	020314	POSTAGE	02/03/2014	804.45	804.45	02/07/2014
Total 1343:				804.45	804.45	
1407						
Usa Blue Book						
	253868	PERISTALTIC METERING PUMP	01/27/2014	1,195.39	.00	
Total 1407:				1,195.39	.00	
1563						
Quill Corporation						
	8540066	UNI0BALL POWER TANK	01/09/2014	19.94	.00	
	8614240	UNI-BALL POWER TANK	01/13/2014	87.79	87.79	02/05/2014
	8900227	DESIGNJET CART	01/21/2014	132.71	.00	
Total 1563:				240.44	87.79	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
1653						
Millers Dry Goods						
	103442	JACKET	01/07/2014	109.95	.00	
	103463	JACKET	01/09/2014	119.95	.00	
	103519	JACKET	01/14/2014	119.95	.00	
	103539	JACKET	01/15/2014	128.90	.00	
	103561	JACKET	01/17/2014	121.90	.00	
	103659	JACKET	01/28/2014	41.95	.00	
Total 1653:				642.60	.00	
1683						
Vermeer Sales & Service						
	17412G	PIERCING T H2501	01/15/2014	993.06	.00	
	17438G	50 HOSE	01/24/2014	378.53	.00	
Total 1683:				1,371.59	.00	
1734						
United Companies/Oldcastle SW Group Inc						
	974713	ROAD BASE	01/13/2014	155.88	.00	
	974993	ROAD BASE	01/15/2014	1,700.99	.00	
	975356	ROAD BASE	01/20/2014	437.14	.00	
	976498	ROAD BASE	01/29/2014	155.32	.00	
Total 1734:				2,449.33	.00	
1796						
Sears						
	011314	PRESSURE WASHER	01/13/2014	399.99	399.99	01/31/2014
Total 1796:				399.99	399.99	
1830						
Grand Valley Foods						
	129793	FOOD PRODUCT/SR CENTER	01/31/2014	339.76	.00	
Total 1830:				339.76	.00	
2122						
Utility Notification Center Co						
	21401606	RTL TRANSMISSIONS	01/31/2014	64.26	.00	
Total 2122:				64.26	.00	
2181						
Nalco Chemical Company						
	98265670	Drum 210 LITER	01/29/2014	2,158.80	.00	
Total 2181:				2,158.80	.00	
2208						
Amerigas						
	3025708365	PROPANE	01/27/2014	250.55	.00	
	3025887791	TANK RENT	01/31/2014	42.00	.00	
Total 2208:				292.55	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
2255						
California Contractors Supply						
	PP10451	RATCHETING CARGO LASH	01/28/2014	358.80	.00	
Total 2255:				358.80	.00	
2469						
Pinnacol Assurance						
	16950070	POLICY #9685	01/06/2014	163,054.00	163,054.00	01/31/2014
Total 2469:				163,054.00	163,054.00	
2540						
Walker Electric						
	4844	REPAIR	02/03/2014	411.51	.00	
Total 2540:				411.51	.00	
2573						
Mountain West Office Products						
	301727	SUPPLES	01/24/2014	49.99	.00	
	301963	supplies	01/30/2014	209.99	.00	
Total 2573:				259.98	.00	
2803						
ALL TEMP SERVICES						
	32482GPK	REPAIR/	01/22/2014	601.43	601.43	01/31/2014
Total 2803:				601.43	601.43	
2960						
Walmart Community						
	015668	COFFEE	01/15/2014	54.86	54.86	01/31/2014
	019108	supplies	01/19/2014	29.91	29.91	01/31/2014
	023293	BASKETBALL SUPPLIES	01/23/2014	56.43	56.43	02/07/2014
	025439	supplies	01/25/2014	65.91	65.91	01/31/2014
Total 2960:				207.11	207.11	
2963						
Stewart, Samuel						
	010914	REIMBURSE EXPENSES	01/09/2014	15.08	15.08	01/31/2014
Total 2963:				15.08	15.08	
3015						
Kroger/King Sooper Cust Charge						
	015513	PRAB MEETING	01/27/2014	24.03	24.03	01/31/2014
	031478	FOOD SUPPLIES	01/27/2014	99.57	99.57	02/07/2014
	033756	SHIPPING FEE	01/13/2014	8.61	8.61	01/31/2014
	036906	FOOD SUPPLIES	01/21/2014	47.98	47.98	01/31/2014
	074326	FOOD SUPPLIES	01/22/2014	65.06	65.06	01/31/2014
	CREDIT 01141	SHIPPING FEE	01/14/2014	8.61-	8.61-	01/31/2014
Total 3015:				236.64	236.64	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
3064						
Kuper, Mike						
	020414	REIMBURSEMENT BOOTS	02/04/2014	100.00	100.00	02/07/2014
Total 3064:				100.00	100.00	
3083						
ALSCO						
	1426872	COG SHIRTS	01/28/2014	25.00	.00	
	1429881	TSHIRTS	02/04/2014	25.75	.00	
	1432859	TSHIRTS	02/11/2014	25.00	.00	
Total 3083:				75.75	.00	
3088						
Enviro Tech Services Inc						
	CD201409062	Ice Slicer RS	01/31/2014	2,219.76	.00	
	CD201409063	Ice Slicer RS	01/31/2014	2,213.48	.00	
Total 3088:				4,433.24	.00	
3683						
Mid-American Research Chemical						
	0515554-IN	GLOVES	01/24/2014	698.36	.00	
	0515935-IN	CITRIC ACID	01/29/2014	207.88	.00	
Total 3683:				906.24	.00	
3780						
Concrete Equipment						
	148052	GLOVE PVC	01/20/2014	4.93	.00	
	148100	CONCRETE BLANKET	01/21/2014	600.00	.00	
	148271	STEEL STAKES	01/28/2014	280.00	.00	
Total 3780:				884.93	.00	
3789						
Certified Laboratories						
	1365451	DIESEL MATE ALL SEASONS	01/10/2014	308.94	.00	
Total 3789:				308.94	.00	
3858						
Wells Fargo Bank Mn Na						
	012914	OBI:CWRPDA-SWRP/COLO WT	01/29/2014	9,267.09	9,267.09	01/30/2014
	013014	WATER PLANT	01/30/2014	657,539.75	657,539.75	01/30/2014
	013014.	OBI:CWRPDA-SWRP/RIFLE-148	01/30/2014	50,000.00	50,000.00	01/30/2014
Total 3858:				716,806.84	716,806.84	
4055						
UPS/United Parcel Service						
	Y209W024	SHIPPING	01/11/2014	59.24	59.24	01/31/2014
Total 4055:				59.24	59.24	
4141						

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
True Brew Coffee Service						
	155089	COFFEE	02/03/2014	99.16	.00	
	155224	COFFEE SUPPLIES/CITY HALL	02/05/2014	110.48	.00	
	155226	COFFEE	02/05/2014	89.30	.00	
Total 4141:				298.94	.00	
4207						
Radio Shack						
	10163139	BLK MED RUGGED POUCH	01/22/2014	12.99	.00	
Total 4207:				12.99	.00	
4215						
Ziegler, James						
	0207143145	HAND CLEANER	02/07/2014	94.25	.00	
Total 4215:				94.25	.00	
4240						
Platinum Plus For Business						
	BULLEN 12171	CML CAUCUS MEETING	12/17/2013	993.44	993.44	01/31/2014
	CAIN 121713	UPDATED SAFETY MANUAL	12/17/2013	2,896.85	2,896.85	01/31/2014
	DYER 122613	STARBUCKS	12/26/2013	688.88	688.88	01/31/2014
	GALLEGOS 01	SUPPLIES	01/11/2014	92.16	92.16	01/31/2014
	MILLER 01111	SNACKS MEETING	01/11/2014	15.23	15.23	01/31/2014
	ODELL 011114	BPC GFX	01/11/2014	395.00	395.00	01/31/2014
Total 4240:				5,081.56	5,081.56	
4292						
Colo Dept Of Public Safety						
	S140600002	MURRAY, GIDEON	01/08/2014	23.00	23.00	01/31/2014
Total 4292:				23.00	23.00	
4345						
Helen Artist-Rogers/HR Design						
	013114	DDA MANAGEMENT	01/31/2014	2,500.00	2,500.00	01/31/2014
Total 4345:				2,500.00	2,500.00	
4507						
Neopost Inc/Neofunds						
	010114	postage	01/01/2014	102.37	102.37	01/31/2014
Total 4507:				102.37	102.37	
4522						
Lifeguard Store Inc The						
	182282	UNIFORMS	02/05/2014	651.00	.00	
Total 4522:				651.00	.00	
4701						
Tri County Fire Protection						
	110060	ANNUAL MAIN INSPECTION	01/29/2014	459.00	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 4701:				459.00	.00	
4753						
Rifle Truck & Trailer						
	7686	HEAVY DUTY SNOW PLOW KIT	01/30/2014	1,154.95	.00	
Total 4753:				1,154.95	.00	
4771						
Walker Jan						
	46	PERFORMANCE/SR CENTER	01/28/2014	40.00	40.00	02/07/2014
Total 4771:				40.00	40.00	
4825						
Cross Propane Gas						
	44282	Propane Gas at O&M Shop	01/27/2014	1,998.40	.00	
	48935	HOME FUEL GARFIELD COUNT	12/31/2013	1,352.40	1,352.40	01/31/2014
Total 4825:				3,350.80	1,352.40	
4838						
Sun Trust Bank Corpotation						
	012914	4430005039/1097081/HONEY W	01/29/2014	26,254.45	26,254.45	01/30/2014
Total 4838:				26,254.45	26,254.45	
5023						
CASELLE INC						
	55381	CONTRACT SUPPORT/FINANC	02/01/2014	1,214.00	.00	
Total 5023:				1,214.00	.00	
5034						
WELLS FARGO BANK NA						
	013014	WPCRF/FOAN W07A104W/WAS	01/30/2014	666,263.51	666,263.51	01/30/2014
Total 5034:				666,263.51	666,263.51	
5192						
PECZUH PRINTING COMPANY						
	208712	BUSINESS CARDS	02/06/2014	68.00	.00	
Total 5192:				68.00	.00	
5240						
A-1 HEATING & COOLING INC						
	17321	PLEATED FILTER	01/20/2014	19.95	.00	
Total 5240:				19.95	.00	
5253						
FASTENAL						
	60900	BATTERY	01/10/2014	66.37	.00	
	60928	SAFETY GLASS	01/14/2014	56.02	.00	
	61020	9V ENERGIZER BATTERY	01/17/2014	24.11	.00	
	61049	STEEL RULE	01/20/2014	106.37	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
	61075	GW 10PCMET WRENCH SET	01/21/2014	100.12	.00	
	61145	LIME VEST	01/23/2014	11.99	.00	
	61148	IC WB FLO PINK	01/23/2014	5.35	.00	
	61154	POCKET POLY TOOLBAG	01/23/2014	32.06	.00	
	61171	SUPPLIES	01/24/2014	192.38	.00	
	61230	WIRE WHEEL	01/29/2014	54.90	.00	
	61282	BATTERY	01/31/2014	7.01	.00	
Total 5253:				656.68	.00	
5473						
McAfee						
	96922918	MONTHLY SERVICE -1-1-14-1-3	01/01/2014	225.60	225.60	01/31/2014
Total 5473:				225.60	225.60	
5546						
Compass Tools						
	13639	Battery and software upgrade per	01/28/2014	1,473.75	.00	
Total 5546:				1,473.75	.00	
5608						
Rifle Canyon Creek Ditch						
	123113	2013 WATER ASSESSMENT	12/31/2013	624.54	.00	
Total 5608:				624.54	.00	
5613						
SunEdison, LLC/pump station						
	771402025050	PUMP STATION #1	02/07/2014	2,926.68	2,926.68	02/07/2014
Total 5613:				2,926.68	2,926.68	
5752						
Accutest Mountain States						
	D1-46289	WATER QUALITY	01/24/2014	349.00	.00	
Total 5752:				349.00	.00	
5833						
SunEdison, LLC/SunE U6 holding						
	781402025049	energy innovation center	02/07/2014	7,444.04	7,444.04	02/07/2014
Total 5833:				7,444.04	7,444.04	
5896						
IDEXX DISTRIBUTION, INC.						
	274790608	QWQTSK QUANTI-TRAY	01/23/2014	187.83	187.83	02/05/2014
Total 5896:				187.83	187.83	
5926						
Law Enforcement Alliance for Defense						
	011414	LEGAL DEFENSE FUND	01/14/2014	154.00	154.00	01/31/2014
Total 5926:				154.00	154.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
5958						
Utility Refund						
	1551102 02051	REFUND-753 ELDER CT	02/05/2014	66.00	66.00	02/07/2014
	2627104 02051	REFUND-1248 FIR AVE	02/05/2014	85.15	85.15	02/07/2014
	3643101 02051	REFUND-715 A MEAGAN AVE	02/05/2014	1,375.01	1,375.01	02/07/2014
	774101 020514	REFUND-744 PARK AVE	02/05/2014	76.21	76.21	02/07/2014
Total 5958:				1,602.37	1,602.37	
6033						
Krav Maga Worldwide						
	012714	KRAV MAGA COURSE	01/27/2014	500.00	500.00	01/31/2014
Total 6033:				500.00	500.00	
6040						
AIS Industrial & Construction Supply						
	522860-00	TAPE, STEEL LONG	01/29/2014	387.75	.00	
	523349-00	RADIO, JOBSITE CORDED/COR	01/31/2014	160.00	.00	
	523363-00	IMPACT WRENCH	01/31/2014	228.84	.00	
Total 6040:				776.59	.00	
6051						
HR Design						
	1578	NEW UTE EVENT CENTER	01/27/2014	431.25	431.25	01/31/2014
Total 6051:				431.25	431.25	
6052						
Trane U.S. Inc.						
	32996331	REPAIR	01/15/2014	660.00	.00	
Total 6052:				660.00	.00	
6067						
Mountain Roll-offs, Inc.						
	213807	PORTABLE RESTROOM	01/28/2014	109.01	109.01	02/07/2014
Total 6067:				109.01	109.01	
6069						
CPRA						
	6747868	NUGGETS SKILLS CHALLENGE	12/04/2013	35.00	35.00	02/07/2014
Total 6069:				35.00	35.00	
6137						
Impressions of Aspen						
	18781	PRINTERS	12/31/2013	1,497.00	1,497.00	01/31/2014
	19266	SUPPLIES	01/15/2014	77.00	77.00	01/31/2014
	19277	SUPPLIES	01/16/2014	636.03	.00	
	19297	BATTERY'S DURACELL D	01/20/2014	42.54	.00	
	19332	SUPPLIES	01/27/2014	458.20	.00	
	19355	SUPPLIES	01/29/2014	26.95	.00	
	19374	SUPPLIES	02/03/2014	51.84	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 6137:				2,789.56	1,574.00	
6144						
COMCAST CABLE						
	011514	IXFINITY TV	01/15/2014	5.98	5.98	01/31/2014
Total 6144:				5.98	5.98	
6166						
Rifle Garage Door Inc.						
	281739	REPLACE CABLES	02/14/2014	240.00	.00	
Total 6166:				240.00	.00	
6175						
Walmart						
	123113/	rRIFEL STIMULUS PLAN	12/31/2013	180.00	180.00	01/31/2014
Total 6175:				180.00	180.00	
6195						
Western Slope Communications						
	38432	ADVERTISEMENT	01/28/2014	320.00	320.00	02/07/2014
	38433	ADVERTISEMENT	01/28/2014	640.00	640.00	02/07/2014
Total 6195:				960.00	960.00	
6225						
BRUBACHER DESIGN						
	1113	CROSSWALK SIGNS	01/30/2014	643.60	.00	
	1117	SIGNS	01/30/2014	360.00	.00	
	1118	SIGNS	02/03/2014	252.00	.00	
Total 6225:				1,255.60	.00	
6276						
State Industrial Products						
	96641579	KNOCK OUT ALL PURPOSE RE	02/06/2014	465.28	.00	
Total 6276:				465.28	.00	
6330						
COUNTY HEALTH POOL						
	013014	IT	01/30/2014	107,952.64	107,952.64	01/31/2014
	013114	COBRA	01/31/2014	1,812.54	1,812.54	01/31/2014
	013114.	COBRA	01/31/2014	2,969.27	2,969.27	01/31/2014
Total 6330:				112,734.45	112,734.45	
6346						
D.L. ADAMS ASSOCIATES, INC						
	20924	NEW UTE THEATRE	02/04/2014	370.00	370.00	02/07/2014
Total 6346:				370.00	370.00	
6357						

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
FIRST STRING						
	5489	TEESHIRTS	02/10/2014	336.00	.00	
Total 6357:				336.00	.00	
6384						
Professional Services Employers Trust						
	020114	INSURANCE	02/01/2014	608.25	608.25	02/07/2014
Total 6384:				608.25	608.25	
6402						
CENTURY LINK						
	6250108 01221	LONG DISTANCE	01/22/2014	147.31	147.31	02/07/2014
	6254904 01221	LONG DISTANCE	01/22/2014	108.08	108.08	02/07/2014
	6254960 01221	LONG DISTANCE	01/22/2014	115.20	115.20	02/07/2014
	6259179 01221	LONG DISTANCE	01/22/2014	92.10	92.10	02/07/2014
	K-719-1113095	LONG DISTANCE	01/22/2014	981.21	981.21	02/07/2014
Total 6402:				1,443.90	1,443.90	
6485						
Tisco Inc/Energy Equip-GrandJct						
	10625 020614	SUPPLIES	02/06/2014	69.38	.00	
	10626 020614	SUPPLIES	02/06/2014	237.37	.00	
Total 6485:				306.75	.00	
6511						
Windy Point Electric						
	129	MOBILIZATION	12/30/2013	490.00	.00	
	130	MOBILIZATION	12/30/2013	1,975.25	.00	
	131	MOBILIZATION	12/30/2013	580.00	.00	
	132	MOBILIZATION	12/30/2013	678.00	.00	
Total 6511:				3,723.25	.00	
6559						
DRIVERS LICENSE GUIDE COMPANY						
	647845	I.D CHECKING GUIDE	02/05/2014	29.95	29.95	02/07/2014
Total 6559:				29.95	29.95	
6568						
MICRO PLASTICS						
	100236	BRASS PLATE	02/04/2014	62.15	.00	
	99924	NAME PLATE	01/14/2014	10.50	10.50	02/05/2014
Total 6568:				72.65	10.50	
6606						
Western Slope Supplies, Inc.						
	4113186	BOTTLED WATER	12/30/2013	7.35	.00	
	4113391	BOTTLED WATER	01/13/2014	55.30	.00	
	4113392	BOTTLED WATER	01/13/2014	7.35	.00	
	4113408	BOTTLED WATER	01/14/2014	14.20	.00	
	4113523	BOTTLED WATER	01/20/2014	34.75	.00	
	4113524	BOTTLED WATER	01/20/2014	7.35	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
	4113598	BOTTLED WATER	01/27/2014	27.90	.00	
	4113612	BOTTLED WATER	01/27/2014	7.35	.00	
	4113649	BOTTLED WATER	01/28/2014	62.15	.00	
	4113735	BOTTLED WATER	02/03/2014	27.90	.00	
	4113736	BOTTLED WATER	02/03/2014	14.20	.00	
	707059	BOTTLED WATER	01/15/2014	15.00	.00	
Total 6606:				280.80	.00	
6612						
CEDAR NETWORKS						
	176954	INTERNET-CITY OF RIFLE	02/01/2014	4,240.00	4,240.00	02/07/2014
Total 6612:				4,240.00	4,240.00	
6643						
SAFETY & CONSTRUCTION SUPPLY, INC						
	0013588-IN	CONE , TRAFFIC	01/28/2014	1,503.90	.00	
Total 6643:				1,503.90	.00	
6672						
DYE, CHARLES						
	012714	REIMBURSEMT DISTRIBUTION	01/27/2014	364.73	364.73	01/31/2014
	020414	REIMBURSEMENT EXPENSES	02/04/2014	108.22	108.22	02/07/2014
Total 6672:				472.95	472.95	
6728						
CB INDUSTRIES-DELTA, INC.						
	013114	BIOSOLIDS DISPOSAL-JAN 201	01/31/2014	862.87	.00	
Total 6728:				862.87	.00	
6731						
ALL AROUND SWEEPING						
	1816	SNOW REMOVAL	02/01/2014	6,965.00	.00	
Total 6731:				6,965.00	.00	
6777						
MASTER PETROLEUM						
	2011589	DIESEL	02/03/2014	1,802.76	.00	
Total 6777:				1,802.76	.00	
6790						
O'REILLY AUTO PARTS						
	3761-306333	MOTOR OIL	01/23/2014	55.40	.00	
	3761-306824	CLNR	01/27/2014	14.38	.00	
	3761-306831	BATTERY	01/27/2014	103.20	.00	
	3761-306842	BATTERY	01/27/2014	30.00	.00	
	3761-306888	CAPSULE	01/28/2014	11.98	.00	
	3761-306896	OIL FILTER/MOTOR OIL	01/28/2014	43.09	.00	
	3761-306916	GLUE	01/28/2014	5.79	.00	
	3761-306925	GORILLA GLUE	01/28/2014	6.79	.00	
	3761-306947	AIR FILTER	01/28/2014	8.06	.00	
	3761-307210	AIR FILTER	01/30/2014	11.99	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
	3761-307250	HYD FITTING	01/30/2014	102.79	.00	
	3761-307652	WINTER BLADE	02/04/2014	17.58	.00	
	3761-307768	WIPER BLADE	02/05/2014	5.11	.00	
	3761-307898	FUEL FILTER	02/06/2014	61.91	.00	
	3761-307899	STARTING FLUID	02/06/2014	3.79	.00	
	3761-308451	VELCRO TAPE	02/10/2014	2.39	.00	
Total 6790:				424.25	.00	
6801						
TRIAD EAP						
	2346	1ST QTR 2014 EAP FEES	01/01/2014	526.50	526.50	01/31/2014
Total 6801:				526.50	526.50	
6813						
CHIEF SUPPLY						
	900258	PLASTIC BADGE DELUXE	12/27/2013	667.99	.00	
Total 6813:				667.99	.00	
6831						
CABOT NORIT AMERICAS INC						
	25302080	PORTAPAC LEASE	01/31/2014	1,825.00	.00	
Total 6831:				1,825.00	.00	
6867						
PNCI Construction, Inc.						
	013114	Ute Theatre Remodel	01/31/2014	106,168.00	.00	
Total 6867:				106,168.00	.00	
6869						
SOCIALMENTUM, LLC						
	233-0001-09	MONTHLY SITE MAINTENANCE	02/01/2014	299.00	299.00	02/07/2014
Total 6869:				299.00	299.00	
6887						
Oddo Engineering						
	18942	Enclosure desing around RRWW	01/21/2014	500.00	.00	
Total 6887:				500.00	.00	
6916						
CORNWELL QUALITY TOOLS						
	138382	T2218SPXLA	01/29/2014	57.28	.00	
Total 6916:				57.28	.00	
6950						
GILCO PETROLEUM & TIRE						
	1053	TIRES	01/16/2014	1,253.82	.00	
	1054	TIRES	01/16/2014	1,253.82	.00	
Total 6950:				2,507.64	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
6965						
MESA COUNTY						
	013014	IEBC INTERNATIONAL BUILDIN	01/30/2014	90.00	90.00	01/30/2014
Total 6965:				90.00	90.00	
6967						
HOFFMAN. BRUCE						
	020304.	USE TAX REBATE	02/03/2004	60.94	60.94	02/07/2014
	020314	USE TAX REBATE	02/03/2014	284.37	284.37	02/07/2014
Total 6967:				345.31	345.31	
6968						
CITY OF GRAND JUNCTION						
	2013-0005500	STATE BILL INFO SUBSCRIPTI	12/31/2013	600.00	600.00	02/07/2014
Total 6968:				600.00	600.00	
6969						
AMERICAN MECHANICAL SERVICES						
	S720734	REPAIR	01/17/2014	1,109.31	.00	
Total 6969:				1,109.31	.00	
6970						
SUBSURFACE INSTRUMENTS INC						
	11188	MAGNETIC LOCATOR	01/24/2014	2,496.00	.00	
Total 6970:				2,496.00	.00	
6971						
HOGAN'S HAULER TRUCKING						
	754237	HICKORY SNOW REMOVAL	02/04/2014	170.00	.00	
	754238	HIGHLANDS EAST SNOW REM	02/05/2014	595.00	.00	
Total 6971:				765.00	.00	
Grand Totals:				2,165,128.17	1,966,528.0	

Dated: _____

City Finance Director: _____

Report Criteria:

- Summary report.
- Invoices with totals above \$0 included.
- Paid and unpaid invoices included.

DEPARTMENT OF PLANNING & DEVELOPMENT

202 Railroad Avenue, Rifle, CO 81650

Phone: 970-665-6490 Fax: 970-625-6268



MEMORANDUM

TO: HONORABLE MAYOR AND CITY COUNCIL
FROM: NATHAN LINDQUIST, PLANNING DIRECTOR
DATE: FEBRUARY 12, 2014
SUBJECT: PLANNING COMMISSION ALTERNATE APPOINTMENT

See attached a letter of interest for the vacant Planning Commission Alternate seat by Skye Sieber. If Council approves this appointment, the Planning Commission would still have one alternate member vacancy. If you know anyone of anyone who may be interested please have them contact me.

Staff recommends Council approve appointment of Skye Sieber as a Planning Commissioner Alternate.

January 23, 2014

Skye Sieber
1112 W 26th PI
Rifle, CO 81650

Planning and Zoning Commission
City of Rifle
202 Railroad Ave.
Rifle, CO 81650

Dear Commissioners,

I am writing to express my interest in serving on the Rifle Planning and Zoning Commission.

I have 12 years of experience in natural resource management and environmental planning with the Federal government. I currently work as a National Environmental Policy Act Coordinator for the White River National Forest. I hold a Master's in Community and Regional Planning from the University of Oregon and am a certified planner with the American Institute of Certified Planners.

An appointment on the Planning and Zoning Commission would offer valuable insight into local government planning, provide hands-on experience with the development review process, and inspire a practical understanding of our city's comprehensive plan and municipal code.

Thank you for your consideration.

Sincerely,





MEMORANDUM

TO: Honorable Mayor and City Council

FROM: Matt Sturgeon, City Manager *MS*

DATE: February 12, 2014

SUBJECT: Taughenbaugh Blvd. Background

Commissioner John Martin will be attending your February 19, 2014, meeting to discuss the extension of Taughenbaugh Blvd.; the road fronting McDonalds in south Rifle. Commissioner Martin's intent is unknown, but staff is aware the Commissioners have been receiving frequent calls from a resident on CR332 near the recently constructed fire station who desires to see this road constructed and sidewalks installed. In an effort to prepare Council for this agenda item, staff thought a brief background on the concept of extending Taughenbaugh Blvd. would be useful.

2006 - 2008

Near the beginning of the residential construction boom in 2006, the City was approached by a developer interested in purchasing and developing Powers Ranch. Powers Ranch is a large parcel located immediately east of Rifle Village South. While working with the developer on due diligence issues, the City informed the developer that traffic circulation would be a major obstacle. It was at this point the extension of Taughenbaugh Blvd. began being discussed. The extension of Taughenbaugh was designed and an engineer prepared cost estimates. The developer understood it would be his responsibility to acquire the necessary right-of-way and construct the road. **(See attached corridor plan and 2008 Engineer's Cost Est.)**

2010 – 2012

The Powers Ranch project did not materialize, however a second development proposal known as Sunset Townhomes was brought forward. A development group acquired the property at the south terminus Taughenbaugh Blvd. Their intent was to develop the land between Taughenbaugh Blvd. and CR 332 (aka Last Chance Drive). Early in the process, they were informed of the need for this roadway, and the City requested that an Annexation



Agreement obligate the developer to dedicate right-of-way and construct the extension of Taughenbaugh. Annexation negotiations stalled in 2012 because of the road extension requirement, and the developer withdrew the annexation petition (**See attached minutes and graphic**). This property and the necessary right-of-way remains within unincorporated Garfield County.

OTHER BACKGROUND

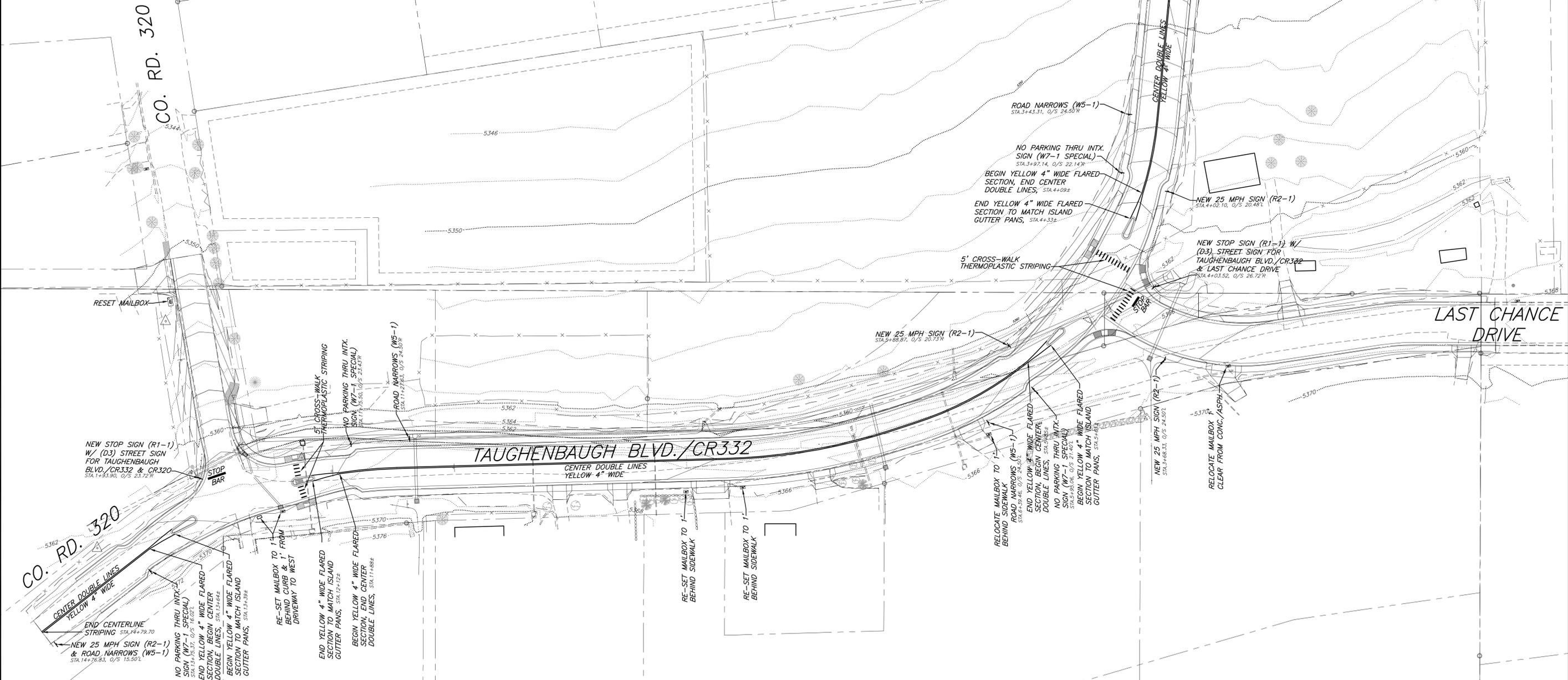
The City has supported the concept of extending this roadway and acknowledged the extension would assist with secondary access to the fire station and hospital. However, the City has also been very upfront about it not having the funds to directly participate in its construction.

The City recently applied for a grant to help fund construction of the final roundabout at I-70. There were discussions with the County about using these funds as match to leverage additional grant dollars and potentially County dollars to increase the scope of the roundabout project by including the construction of Taughenbaugh. This option fell apart when the grant for the roundabout was not awarded.

Lastly, the City match for the roundabout grant request was bond money approved by the voters that can only be used on certain eligible projects. The extension of Taughenbaugh Blvd. is not one of those projects.



SCALE: 1" = 40'



PRELIMINARY
NOT
FOR
CONSTRUCTION

SCHMUESER | GORDON | MEYER
ENGINEERS | SURVEYORS

SCHMUESER GORDON MEYER
118 W. 6TH STREET, SUITE 200
GLENWOOD SPRINGS, COLORADO 81601
(970) 945-1004 FAX (970) 945-5948
ASPEN, COLORADO (970) 925-6727
CRESTED BUTTE, CO (970) 349-5355

TAUGHENBAUGH BLVD. EXTENSION
CITY OF RIFLE

NUM-BER	REVISION	DATE	BY

**STRIPING/
SIGNAGE &
MAILBOX PLAN**

Job No. 99055A-228
 Drawn by: JSS/RM
 Date: 1/30/09
 QC: KW PE: JSS
 File: Taughenbaugh-125Sign-Stripe

12

OF

1/1/99/01/00/05/1259-Taughenbaugh-125Sign-Stripe.dwg Sheet: Thu, 29 Jan 2009 2:46pm Plotfile: Thu, 29 Jan 2009 4:12pm rmt

CITY OF RIFLE
 South Rifle Street Extension (25 MPH Option)
 OPINION OF PROBABLE COST OF CONSTRUCTION

LOCATION: Taughenbaugh
 ties

Extension probable costs including the
 to Last Chance Drive and CR 320

Date: 11/5/2008

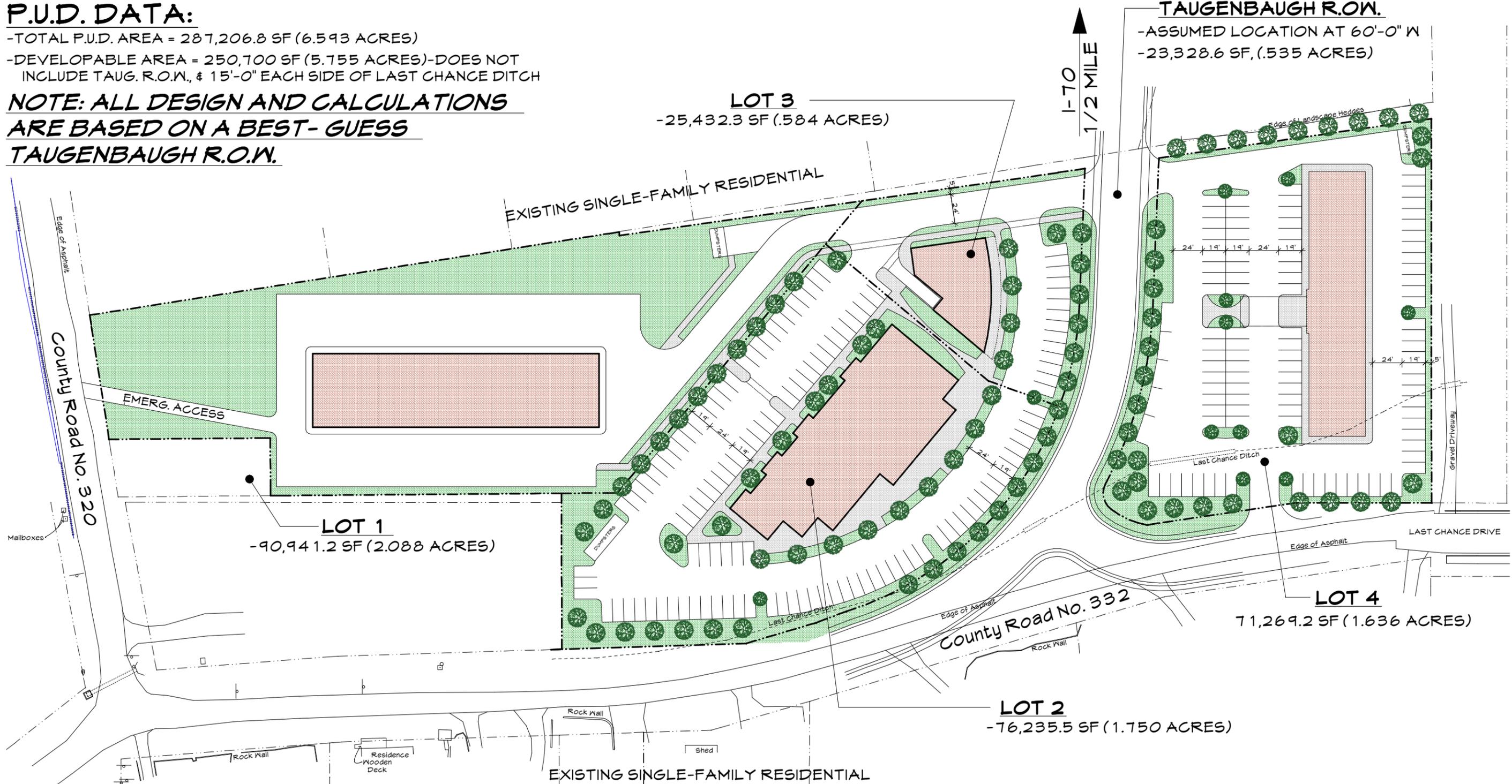
Item #	Description/Comment	Unit	Quantity	Unit Price	Total	Quantity	Unit Price	Total
1	Earthwork Cut	c.y.	2343.00	\$5.00	\$11,715.00	1569.81	\$5.00	\$7,849.05
2	Earthwork Fill	c.y.	2492.00	\$7.50	\$18,690.00	1669.64	\$7.50	\$12,522.30
3	Saw Cut Asphalt	l.f.	208.00	\$4.00	\$832.00	139.36	\$4.00	\$557.44
4	Curb and Gutter installation	l.f.	3198.00	\$35.00	\$111,930.00	2142.66	\$35.00	\$74,993.10
5	4 foot wide sidewalk installation	l.f.	3370.00	\$24.00	\$80,880.00	2257.90	\$24.00	\$54,189.60
6	Asphalt placement in street	ton	1555.00	\$135.00	\$209,925.00	1041.85	\$135.00	\$140,649.75
7	Base placement in street	ton	4249.00	\$26.00	\$110,474.00	2846.83	\$26.00	\$74,017.58
8	Base placement under concrete	ton	240.00	\$26.00	\$6,240.00	160.80	\$26.00	\$4,180.80
9	Concrete fillets	s.f.	1575.00	\$6.00	\$9,450.00	1055.25	\$6.00	\$6,331.50
10	Valley Pan concrete	s.f.	250.00	\$6.00	\$1,500.00	167.50	\$6.00	\$1,005.00
11	Revegetation	acre	0.20	\$3,000.00	\$600.00	0.13	\$3,000.00	\$402.00
12	Culverts (24" dia)	l.f.	150.00	\$55.00	\$8,250.00	50.00	\$55.00	\$2,750.00
13	End Sections	ea	3.00	\$300.00	\$900.00	2.00	\$300.00	\$600.00
14	Drain Inlets	ea	4.00	\$3,500.00	\$14,000.00	1.00	\$3,500.00	\$3,500.00
15	Ditch Pipe (48" ADS) (2 road crossings)	l.f.	850.00	\$75.00	\$63,750.00	400.00	\$75.00	\$30,000.00
16	End Sections for Ditch Piping	ea	3.00	\$1,500.00	\$4,500.00	2.00	\$1,500.00	\$3,000.00
17	Retaining Wall	l.f.	0.00	\$35.00	\$0.00	0.00	\$35.00	\$0.00
18	Rip Rap	c.y.	4.00	\$140.00	\$560.00	3.00	\$140.00	\$420.00
19	Signage	ea	6.00	\$500.00	\$3,000.00	4.00	\$500.00	\$2,000.00
20	Demolition of existing	l.s.	1.00	\$2,500.00	\$2,500.00	1.00	\$2,500.00	\$2,500.00
21	Street signage	ea	5.00	\$500.00	\$2,500.00	2.00	\$500.00	\$1,000.00
22	Ties to existing driveways	ea	8.00	\$1,500.00	\$12,000.00	4.00	\$1,500.00	\$6,000.00
23	Asphalt striping	l.f.	1445.00	\$4.00	\$5,780.00	968.15	\$4.00	\$3,872.60
24	15% Contingency	l.s.			\$101,996.40			\$64,851.11
25	Traffic control (1%)	l.s.	1.00		\$6,799.76	1.00	\$6,644.76	\$4,323.41
26	Mobilization/Demobilization (10%)	l.s.	1.00		\$67,897.60	1.00	\$77,079.22	\$43,234.07
27	Contract Administration, Survey & Design (20%)	l.s.	1.00		\$171,353.95	1.00	\$152,829.48	\$108,949.86
	Total of Work				\$1,028,123.71			\$653,699.17

POTENTIAL LAYOUT '2' OF MULTIPLE UNDER CONSIDERATION

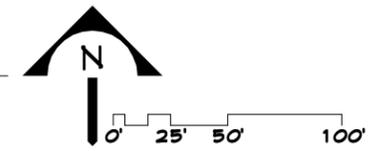
P.U.D. DATA:

- TOTAL P.U.D. AREA = 287,206.8 SF (6.593 ACRES)
- DEVELOPABLE AREA = 250,700 SF (5.755 ACRES)-DOES NOT INCLUDE TAUG. R.O.W., & 15'-0" EACH SIDE OF LAST CHANCE DITCH

NOTE: ALL DESIGN AND CALCULATIONS ARE BASED ON A BEST-GUESS TAUGENBAUGH R.O.W.



SITE LAYOUT
 1" = 80'-0"
SUNSET P.U.D.
 RIFLE, COLORADO



SUNDESIGNS ARCHITECTS, PC
 901 BLAKE AVENUE, GLENWOOD SPRINGS, CO 81601 970-945-2201



date: 12/11/08
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PUBLIC HEARING - CONSIDER REQUEST TO EXTEND THE FARM PRELIMINARY PLAN - RESOLUTION NO. 11, SERIES OF 2012

Mayor Miller opened the public hearing and swore in John Savage, Manager, Graham Mesa Development, LLC, Sally Brands, and Dick Rhoades. Mr. Savage and Assistant City Manager/Director of Planning Matt Sturgeon explained that The Farm Preliminary Plan was approved by the Planning & Zoning Commission on February 26, 2008, and by Rifle City Council on April 2, 2008. The applicant, by code, had one year to act or the Preliminary Plan would be null and void. Staff authorized a one-year extension through April 2, 2010. The applicant, in March 2010, requested the City Council extend the time the applicant had to submit a Final Plat application. The Council extended the validity of the plan through April 2, 2012. The City Council has the authority to extend the expiration date of the subject Preliminary Plan for any duration.

Staff supports the request for the following reasons: 1) Economic conditions continue to prohibit the applicant from moving forward; and 2) The Farm subdivision layout complies with the recommendations of the Rifle Comprehensive Plan and there is no risk or uncertainty for the City if this extension is granted. Adjacent property owner Dick Rhoades expressed his support for the request.

Councilor K. Lambert moved to approve Resolution No. 11, Series of 2012, granting a five year extension for The Farm at Rifle PUD Preliminary Plan and Preliminary PUD Development Plan; seconded by Councilor Rice.

Roll Call: Yes – Carter, A. Lambert, K. Lambert, Rice, Sanborn, Winkler, Miller

PUBLIC HEARING – SUNSET TOWNHOMES ANNEXATION - ORDINANCE NOS. 8 AND 9, SERIES OF 2012 (FIRST READING) AND RESOLUTION NOS. 9 AND 10, SERIES OF 2012

AN ORDINANCE OF THE CITY OF RIFLE, COLORADO ANNEXING TO THE CITY OF RIFLE, COLORADO CERTAIN REAL PROPERTY KNOWN AS THE SUNSET TOWNHOMES ANNEXATION

AN ORDINANCE OF THE CITY OF RIFLE, COLORADO ZONING CERTAIN REAL PROPERTY KNOWN AS THE SUNSET TOWNHOMES ANNEXATION AND REZONING LOT 1, MANUPELLA ADDITION TO THE CITY OF RIFLE DEVELOPING RESOURCE ZONE DISTRICT

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RIFLE, COLORADO, CONCERNING THE SUNSET TOWNHOMES ANNEXATION TO THE CITY OF RIFLE

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RIFLE, COLORADO, APPROVING AN ANNEXATION PLAN FOR THE SUNSET TOWNHOMES ANNEXATION AS REQUIRED UNDER THE MUNICIPAL ANNEXATION ACT OF 1965, AS AMENDED

Mayor Miller opened the public hearing and swore in Sunset Townhomes, LLC representatives Mike Tanguay and Craig Rathbun.

City Planner Nathan Lindquist and City Attorney Jim Neu explained that Sunset Townhomes, LLC is the owner of approximately five acres located just outside of the City in the vicinity of Taughenbaugh Boulevard and Last Chance Drive (the “Annexation Parcel”). Although the project does not currently propose townhome construction, it is known as the Sunset Townhomes Annexation. The owners also own the adjacent Lot 1, Manupella Addition to the City of Rifle, described as the “Existing Parcel” in proposed Ordinance No. 9, Series of 2012 and the Annexation Agreement. Together the Annexation Parcel and the Existing Parcel constitute the Property that is the subject of the Council’s review. In January 2012, Sunset Townhomes filed a petition requesting that the City annex the Annexation Parcel and zone the Property Developing Resource (“DR”) Zone District. The Rifle

Planning Commission on February 28, 2012 recommended DR zoning for the Property subject to the conditions of the Planning Department's staff report.

Pursuant to Section 16-3-50 of the Rifle Municipal Code, the intent of the DR Zone District is to provide for the annexation of those areas that are presently used for agricultural or other nonurban uses that are adjacent to City limits and potentially suitable for urban development but not in the immediate future because of lack of utilities, services, or other needs. Permitted uses in the DR Zone District are limited to uses existing at the time of annexation, one single-family dwelling per lot or parcel, and agricultural uses limited to the raising of crops or orchards. Developing Resource zoning is appropriate for the property because the owner does not have a defined development proposal at this time, but wants to market the property to be developed in the City. Annexation of the Annexation Parcel to the City will open up opportunities for development of the property and provide for the extension of Taughenbaugh Boulevard and Last Chance Drive, as addressed in the proposed Annexation Agreement. The owner intends to finalize development plans for the property as a Planned Unit Development (PUD) and submit a PUD Preliminary Development Plan to the City. Because the actual development proposal for the property is undetermined, the DR Zone District and the Annexation Agreement defers calculating annexation and development impacts and the imposition of mitigation measures for such impacts until a rezoning application is submitted. The proposed Annexation Agreement provides that mitigation will be resolved in an amendment to that Agreement or in a Subdivision Improvements Agreement for the property.

The Annexation Agreement also addresses the future extension of Taughenbaugh Boulevard through the property and the owner's obligation to dedicate right-of-way for and construct that roadway and the Last Chance Drive extension. As a condition of annexation of the Annexation Parcel, the owner will dedicate on a Lot Line Adjustment Plat a sixty foot (60') wide right-of-way to construct an extension of Taughenbaugh Boulevard through the property according to City standards. Design and construction of the Taughenbaugh Boulevard and Last Chance Drive extensions and related public improvements are requirements of the rezoning and development of the property. The Annexation Agreement permits the owner to propose an equitable alternative to fund the construction of the roadways, but approval of any cost sharing or recovery mechanisms will be at the City's discretion. Unless an alternative is approved by the City, as part of the PUD Preliminary Development Plan or any other development application for the property, the owner will submit to the City: (i) final design plans for the Taughenbaugh Boulevard and Last Chance Drive extensions; and (ii) an Annexation Plat showing all right-of-way property necessary to complete the Last Chance Drive extension. The owner will be responsible for all costs associated with the processing and approval of the Last Chance Drive Annexation Plat.

There was extended discussion about requiring the owner to construct Taughenbaugh Boulevard. Mr. Rathbun and Mr. Tanguay do not believe it is a fair obligation to place on the development of the property. Staff does not completely disagree, but without a concrete development proposal to consider or other mechanism to fund Taughenbaugh Boulevard, staff is not in a position to offer any solution. The City does not have any funds budgeted for Taughenbaugh, nor does it see this extension as a priority for the City. The extension would benefit the subject property, County residents and provide alternative routes for the Hospital and Fire District. Staff believes when there is a viable development proposal for the property, the developer will be able to find partners to share the burden of extending Taughenbaugh at that time; but the City cannot relieve the property from this obligation until an alternative is identified.

Mayor Miller swore in Jerri Ann Renner and Richard Klingler. Ms. Renner stated that Garfield County Commissioner John Martin is interested in discussing the County's sharing in the cost to extend Taughenbaugh Boulevard. Mr. Klingler testified as to issues associated with marketing commercial property, such as this annexation parcel.

Staff's position is that if the owner cannot accept the current proposal to defer the issue until rezoning and development, then maybe it is not time to annex the property now.

Councilor K. Lambert moved to continue the public hearing and consideration of Ordinance Nos. 8 and 9, Series of 2012, to Council's meeting of June 18, 2012; seconded by Councilor A. Lambert.

Roll Call: Yes – Carter, A. Lambert, K. Lambert, Rice, Sanborn, Winkler, Miller

CONSIDER POSITION ON BUREAU OF LAND MANAGEMENT (BLM) OIL SHALE PROGRAMMATIC ENVIRONMENTAL IMPACT STATEMENT (PEIS)

Councilor A. Lambert moved to table consideration of this issue to a special meeting on April 25, 2012 at 6:00 p.m.; seconded by Councilor Sanborn.

Roll Call: Yes – Carter, A. Lambert, K. Lambert, Rice, Sanborn, Winkler, Miller

CONSIDER DIRECTING CITY ATTORNEY TO DRAFT ORDINANCE ON COURT SURCHARGE TO FUND VICTIM RIGHTS SERVICES

In accordance with Police Chief Daryl Meisner's recommendation, Council directed Mr. Neu to proceed with drafting an ordinance to provide for a municipal court surcharge to fund victim rights services.

CONSIDER WATER SERVICE CHARGE AMENDMENTS – ORDINANCE NO. 10, SERIES OF 2012 (FIRST READING)

AN ORDINANCE OF THE CITY OF RIFLE, COLORADO, AMENDING APPENDIX A TO THE RIFLE MUNICIPAL CODE REGARDING WATER SERVICE FEES AND AMENDING SECTION 13-4-60 OF THE CODE TO CLARIFY THE CITY'S POLICY ON REVIEWING EQR VALUES FOR EXISTING ESTABLISHMENTS

City Manager John Hier noted the following with respect to the City's plans to construct a new water treatment plant. The plant will cost approximately \$25 million dollars. The Colorado Water Resources and Power Development Authority has approved a loan to the City in this amount. The loan will be effective by about the end of April. Operations and maintenance costs for the new plant will be approximately \$2.6 million annually. Debt service costs will be about \$1.6 million annually. Therefore, the total revenue requirement will be \$4.2 million annually. Presently the City service charges generate about \$2.1 million annually.

The City will need to adopt a new rate structure capable of supporting the operations/maintenance costs and the loan debt service. The new rate ordinance should be adopted and in place by April 24 to make the loan effective. Implementation of a new rate structure can occur later in the year. That will give voters an opportunity to vote on a ½ cent sales tax, should the Council determine that it is appropriate to include a sales tax in the finance plan for the new plant.

The present rates are as follows:

Base Fee	\$18.29 which includes 4,000 gallons
Usage Fee up to 30,000 gallons	\$3.54 / 1,000 gallons
Usage Fee > 30,000 gallons	\$3.81 / 1,000 gallons

Staff has developed a four tier system of rates which range from \$5 / 1,000 gallons of water used to \$8.00 / 1,000 gallons of water used. In each scenario, the first 4,000 gallons of usage is included with the base fee of \$45.00.

continuing the program for an additional 3 years. Mr. Neu recommended that Council approve Ordinance No. 15, Series of 2012, to extend the program.

Councilor A. Lambert moved to approve Ordinance No. 15, Series of 2012, on first reading as presented and to order it to be published by title as required by Charter; seconded by Councilor Rice.

Roll Call: Yes - Carter, A. Lambert, K. Lambert, Rice, Sanborn, Winkler, Miller

CONSIDER INTERGOVERNMENTAL AGREEMENT WITH GARFIELD COUNTY FOR WILD LAND FIRE MITIGATION

Mr. Neu explained that state statute requires each local government that owns any land area that is located either entirely or partially outside its own territorial boundaries and that contains at least 50 percent forest land or wild land area to enter into an IGA with the county for the purpose of mitigating forest land or wild land fires affecting the contiguous land areas of the local government and county. The City's Rifle Mountain Park is located in unincorporated Garfield County and falls within the purview of the statute. The proposed Intergovernmental Agreement for Wild Land Fire Mitigation is the resulting product. Practically speaking, the IGA does not change the current fire response protocol at the Mountain Park. Although no substantial policy is revised by the IGA, staff supports its adoption for purposes of complying with state statute.

Councilor K. Lambert moved to approve the Intergovernmental Agreement with Garfield County for Wild Land Fire Mitigation; seconded by Councilor Sanborn.

Roll Call: Yes – Carter, A. Lambert, K. Lambert, Rice, Sanborn, Winkler, Miller

PUBLIC HEARING – SUNSET TOWNHOMES ANNEXATION - ORDINANCE NOS. 8 AND 9, SERIES OF 2012 (FIRST READING) AND RESOLUTION NOS. 9 AND 10, SERIES OF 2012

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Mayor Miller opened the public hearing. Mr. Neu reminded Council that in January 2012, Sunset Townhomes, LLC filed a petition requesting that the City annex the Annexation Parcel and zone the Property Developing Resource (“DR”) Zone District. The Rifle Planning Commission on February 28, 2012 recommended DR zoning for the Property subject to the conditions of the Planning Department’s staff report. Ordinance No. 8, Series of 2012 would annex the Annexation Parcel to the City, and Ordinance No. 9, Series of 2012 would zone the Annexation Parcel and an adjacent parcel already within the City and also owned by Sunset Townhomes, LLC as Developing Resource. Resolution Nos. 9 and 10, Series of 2012 make the required statutory findings for annexation. On April 4, 2012 the Council, at the request of the applicants, continued the public hearing on the annexation to the June 18, 2012 City Council meeting rather than take action. The applicant has requested that the

City Council again continue the public hearing for the project for an additional 3 months. Staff recommended as a condition of continuance that the public notice for the rescheduled annexation hearing be redone in accordance with the Rifle Municipal Code.

Councilor K. Lambert moved to continue the public hearing for the Sunset Townhomes project and consideration of Ordinance Nos. 8 and 9, Series of 2012, and Resolution Nos. 9 and 10, Series of 2012, to no later than September 19, 2012; seconded by Councilor Sanborn.

Roll Call: Yes – Carter, A. Lambert, K. Lambert, Rice, Sanborn, Winkler, Miller

ADMINISTRATIVE REPORTS

Mr. Sturgeon reported on closure of the CacaLoco composting facility.

Ms. Cain reminded Council that its next regular meeting would take place July 2, instead of July 4.

Mr. Briedis reported on the Centennial Market and Concert Series.

COMMENTS FROM MAYOR AND COUNCIL

Councilor Winkler explained that, instead of trying to persuade citizens, he listened to citizens (and staff) in considering the water treatment plant loan ordinance. Many Rifle citizens are older and grew up learning to make innovative solutions to problems, and he felt that the City should make innovative solutions to the water treatment plant problem as well.

Councilor Sanborn urged staff to make every effort to reduce the monetary impact of the new water treatment plant on citizens. She remained unconvinced that it was necessary to spend as much as \$25.5 million to solve the water treatment plant problem. She noted that she works for the citizens of Rifle, not the City. No other proposal brought before Council during her term on Council was opposed by one-third of the citizens, as this proposal was.

Councilor A. Lambert commented that a citizen asked why the City spent extra money on the postcard notice of the June 13 workshop, as it was postmarked in Grand Junction. Councilor A. Lambert clarified that the postcard was designed and printed in Rifle, and mailed from Rifle. All items mailed from Rifle are sent to a mail sorting facility in Grand Junction, even items mailed from a Rifle address to another Rifle address. He added that he was not certain that as many as one-third of the citizens were opposed to the water treatment plant proposal. There were several false rumors circulating about the proposal, and the City could do a better job communicating with citizens. Council must rely on the expertise of staff. Rifle citizens have enjoyed the benefits of many improvements to the community over the last several years, all at little expense to them.

Mayor Miller encouraged citizens to continue to provide input about the water treatment plant issues.

John Scalzo noted that using a reverse osmosis system produces waste that is high in salts. He warned Council that, in the future, discharging such waste could be prohibited.

Meeting adjourned at 9:08 p.m.

Lisa H. Cain
City Clerk

Jay D. Miller
Mayor

Councilor Winkler and Councilor Carter recused themselves because of a potential conflict of interest.

Councilor A. Lambert moved to approve the Special Event Liquor Permit for New Ute Theatre Society, Inc. at Centennial Park on October 20, 2012, from noon to 4:30 p.m., with the City paying the application fee out of Mayor and Council budget; seconded by Councilor Rice.

Roll Call: Yes - A. Lambert, K. Lambert, Rice, Sanborn, Miller

Councilor Sanborn moved to approve the Special Event Liquor Permit for New Ute Theatre Society, Inc. at the street dance on East 4th Street on October 20, 2012, from 5:00 p.m. to 10:30 p.m., with the City paying the application fee out of Mayor and Council budget; seconded by Councilor A. Lambert.

Roll Call: Yes - A. Lambert, K. Lambert, Rice, Sanborn, Miller

PUBLIC HEARING – SUNSET TOWNHOMES ANNEXATION - ORDINANCE NOS. 8 AND 9, SERIES OF 2012 (FIRST READING) AND RESOLUTION NOS. 9 AND 10, SERIES OF 2012

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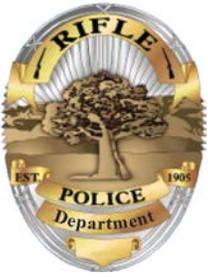
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Mayor Miller continued the public hearing. City Attorney Karl Hanlon reminded Council that in January 2012, Sunset Townhomes, LLC filed a petition requesting that the City annex the Annexation Parcel and zone the Property Developing Resource (“DR”) Zone District. The Rifle Planning Commission on February 28, 2012 recommended DR zoning for the Property subject to the conditions of the Planning Department’s staff report. Ordinance No. 8, Series of 2012 would annex the Annexation Parcel to the City, and Ordinance No. 9, Series of 2012 would zone the Annexation Parcel and an adjacent parcel already within the City and also owned by Sunset Townhomes, LLC as Developing Resource. Resolution Nos. 9 and 10, Series of 2012 make the required statutory findings for annexation.

On April 4, the Council, at the request of the applicants, continued the public hearing on the annexation to the June 18, 2012 City Council meeting rather than take action. The continuance was intended to permit the applicants and staff additional time to discuss the terms and conditions of the proposed Annexation Agreement, including the construction of the Taughenbaugh Boulevard and Last Chance Drive extension. On June 18, the applicants requested another continuance until September 19 to provide additional time to find solutions to the funding of the Taughenbaugh Boulevard connection.

The applicant has withdrawn the Petition and Application. Mayor Miller closed the public hearing without the Council taking any action.



RIFLE POLICE DEPARTMENT

201 East 18th Street • Rifle, CO 81650-3237

Office: (970) 665-6500 • www.rifleco.org

To: Matt Sturgeon
City Council
From: John Dyer
Date: 02-13-14
Ref: 2014 Police Vehicle

City Manager and City Council

The 2014 budget authorized the purchase of a new fleet police vehicle to replace an older fleet vehicle. The vehicle to be replaced is a 2006 Ford Explorer with 104,224 miles on it. The budgeted amount for the replacement vehicle is \$44,000. This will cover the cost of the vehicle, the outfitting of the vehicle into a Patrol vehicle, as well as equipment that will be needed.

I followed the city competitive bid process, sending out three RFP's on January 21, 2014. These were sent to Columbine Ford, Glenwood Springs Ford, and Grand Junction Ford. I received 2 Proposals back:

Columbine Ford:	\$30,399.00
Glenwood Springs Ford:	\$30,093.00
Grand Junction Ford	No response

I recommend that we proceed with the Columbine Ford bid of \$30,399.00. City code allows up to a 10% allowance for local bidders, and they have provided excellent service to us in the past, and have been the winning bidder in the recent past.

Thank you for your consideration

John Dyer
Chief of Police
Rifle Police Department
201 E 18th Street
Rifle, CO 81650





**CITY OF RIFLE
PURCHASE REQUEST**

1.	For the Purchase of (description)
	2014 Police Ford Explorer / Utility 4 Door / AWD

2.	Vendor Name
	Columbine Ford

3.	Vendor Address
	2728 Railroad Ave, Rifle CO 81650

4.	Amount Requested	Amount Budgeted	Finance Director Verified Funds Avail.
	\$30,399.00	\$44,000	

5.	Fund Number	Dept. Name	Dept. #	Sub-Account #
	610	Vehicle	4900	742

6.	Type of Purchase	
		Capital Construction
		Capital Construction – Change Order
	X	Capital Equipment
		Plant Equipment
		Materials, supplies, non-profession/technical services (includes computer/software maint.)
		Professional Services
		Utilities (includes equipment installation)
		Land, easements, ROW

7.	Purchasing Process Required	
		Open Market
	X	Comparative Pricing
		Request for Proposal (attach bid tab)
		Formal Bid (attach bid tab and advertisement)
		Single Source (attach an explanation)

8.	Authorization Required	
	X	City Manager
	X	City Council

9.	Signatures		
	Position	Signature	Date
	Department Director		
	City Manager		
	City Council Approval (meeting date)		

10.	Purchase Order # assigned by Finance		
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Memorandum of Agreement for Participation in the Colorado Department of
Local Affairs' Main Street Program

This Agreement is entered into and executed by the Colorado Department of Local Affairs (DOLA), and the City of Rifle (Community and Local Program).

I. Agreement

Whereas, this Agreement is for the purpose of said Community to participate in the Colorado Main Street Program, and

Whereas, DOLA administers the Colorado Main Street Program and provides technical assistance and training to selected communities, and

In consideration of the foregoing and of the mutual promises set forth herein, and intending to be legally bound, the parties hereto agree to the following specifics regarding the Colorado Main Street Program:

A. DOLA agrees to:

1. Act as liaison and facilitate communications between the Local Program, the Colorado Main Street Program, other Colorado communities, State agencies, non-profits, foundations, and the National Main Street Center, as they relate to the local Main Street Program.
2. As requested, conduct orientation for new board members and new program managers. This orientation could take place on-site, via webinar, or in Denver.
3. Conduct up to two training sessions in the community. Trainings could include: annual work planning facilitation, historic preservation, training for one of the four points, or a specialized topic.
4. Facilitate and promote ongoing press and/or online coverage of the Colorado Main Street Program and its individual Local Programs, including maintaining the Colorado Main Street Facebook page.
5. Provide access to resource materials relating to downtown revitalization and specifically resources in: organization, design, promotion and economic restructuring.
6. Publish a quarterly Main Street Newsletter, highlighting Local Programs, partners, trainings, and resources.
7. As requested, assist the Main Street Local Program in building local organizational and fundraising capacity. Assistance may come from additional meetings with DOLA Regional Managers, Main Street Staff, local or state-wide foundations, other state agencies or from established Main Street Communities or through the sharing of written materials.

Memorandum of Agreement for Participation in the Colorado Department of
Local Affairs' Main Street Program

8. Review quarterly reports and provide guidance and advice for the Local Program to obtain National Accreditation.
9. Establish benchmarks with the Local Program to ensure successful growth and sustainability of the program.
10. Conduct the annual accreditation and year end assessment.
11. Make available a historic preservation architect.

B. Local Program agrees to:

1. Send new managers to training within the first year of holding the position.
2. Raise and expend funds and in-kind services for continuation of the Local Program, including, but not limited to maintaining an office with the necessary travel and operating budget for the Local Program.
3. Continue the comprehensive approach to downtown revitalization following the Four-Point Approach and Eight Guiding Principles recommended by the National Main Street Center and the Colorado Main Street Program, including development of annual written work plans for the Local Main Street Program and the establishment of a strong, broad-based organizational system to include but not be limited to the following committees: organization, promotion, design, and economic restructuring.
4. Concentrate the Local Program activities within the boundaries of the target area that is designated by the Local Program.
5. Maintain data for monitoring the progress of the Local Program. Submit required quarterly and annual progress reports using formats provided by DOLA and provide other information as requested by DOLA on or before the identified deadlines. Failure to submit quarterly progress reports may jeopardize standings with the Colorado Main Street Program and the National Main Street Center. Additionally, failure to comply may result in a loss of Main Street Program services and funding.
6. Provide the Local Program office with a computer and email connection which is signed up to receive National Main Street listserv emails and Colorado Main Street Program communications.
7. Local Program managers, volunteers, and/or board members must collectively attend at least three of the following training opportunities in the year:
 - a. Downtown Colorado Inc. (DCI) Downtown Institutes (Attending at least two or more out of the four quarterly Institutes constitutes one training)

Memorandum of Agreement for Participation in the Colorado Department of
Local Affairs' Main Street Program

- b. National Main Streets Conference
- c. International Downtown Association Spring or Annual Conference
- d. Colorado Preservation Inc. Annual Conference
- e. DCI Annual Conference
- f. Main Street webinars conducted by DOLA or other approved organization
- g. Colorado Brownfields Foundation Annual Conference
- h. Economic Development Council of Colorado Spring or Fall Conference
- i. Historic Preservation Commission Training
- j. Sonoran Institute (various offerings)

The Local Program shall be responsible for the manager's travel costs and expenses associated with these meetings.

- 8. Assist in local arrangements during on-site visits and technical assistance visits to the community.
- 9. Provide DOLA with one (1) copy of any materials and/or publications relating to the Local Main Street Program. Materials may include board meeting minutes, approved budgets, local training flyers, newsletters, and promotional materials, etc.
- 10. Present an annual "State of Main Street" report to the local elected body. Submit a copy of the report to DOLA.
- 11. Agree to acknowledge being an official Colorado Main Street Community and properly use the name, trademark and logo. Use the Colorado Main Street logo on all DOLA sponsored Main Street trainings, websites, reports and other materials.
- 12. Maintain National Main Street Center membership if your program wishes to receive national accreditation.

C. Community agrees to:

- 1. Maintain an ongoing and supportive relationship with the Local Program.
- 2. Work with DOLA and the Local Program to resolve any issues.
- 3. Act as the fiscal agent for all contracts or purchase orders from DOLA on behalf of the Local Program.

D. Local Program agrees to work towards the following benchmarks in 2014:

1. Re-establish the program structure with city staff and partners. Make sure all the details of staffing, budgets, and work plans are finalized and agreed upon by all the stakeholders.
2. Have board members, city staff, and volunteers attend various Main Street trainings.
3. Begin to create a strategy for long term fundraising for Main Street Staff.

E. Other conditions:

1. The term of this Agreement shall be for one year, beginning _____(Date) and ending December 31, 2014. It may be extended or revised only with the approval of the DOLA Main Street Coordinator, the President of the Board of the Local Program and the Mayor of the Community.
2. Notwithstanding any other provisions of this Agreement, if funds anticipated for continued fulfillment, at the time of the Agreement are, at any time, not forthcoming or insufficient, then DOLA shall have the right to amend or terminate this Agreement without penalty by giving the community not less than sixty (60) days written notice.
3. If the Local Program or Community fails to fulfill its obligations under this Agreement in a timely and proper manner, or if the community violates any terms of this Agreement, DOLA shall have the right to terminate this Agreement and withhold further services by giving the community not less than sixty (60) days written notice.

II. Representations and Warranties

All parties to this agreement represent and warrant (i) that they have no obligations, legal or otherwise, inconsistent with the terms of this Agreement, (ii) that the performance of the services called for by this Agreement does not and will not violate any applicable law, rule or regulation or any proprietary or other right of any third party, (iii) that the parties will not use in the performance of responsibilities under this Agreement any confidential information or trade secrets of any other person or entity and (iv) that neither party has entered into nor will enter into any agreement (whether oral or written) in conflict with this Agreement.

III. Entire Agreement and Notice

This Agreement contains the entire understanding of the parties and may not be

Memorandum of Agreement for Participation in the Colorado Department of
Local Affairs' Main Street Program

amended without the specific written consent of all parties. Any notice given under this Agreement will be sufficient if it is in writing and if sent by certified or registered mail.

IV. Compliance with Law

In connection with his/her services rendered hereunder, all parties agree to abide by all federal, state, and local laws, ordinances and regulations.

V. Governing Law

This Agreement will be construed in accordance with, and all actions arising hereunder will be governed by, the laws of the State of Colorado.

BY: _____
Mayor's Signature Date

Print Name

BY: _____
DOLA Representative Date

Print Name

DEPARTMENT OF PLANNING & DEVELOPMENT

202 Railroad Avenue, Rifle, CO 81650

Phone: 970-665-6490 Fax: 970-625-6268



MEMORANDUM

TO: HONORABLE MAYOR AND CITY COUNCIL
FROM: NATHAN LINDQUIST, PLANNING DIRECTOR
DATE: FEBRUARY 12, 2014
SUBJECT: MAIN STREET MEMORANDUM OF UNDERSTANDING

The structure of the Main Street Program has been under discussion for several months. The DDA, the Main Street Committee, and City Staff have now come to agreement on a direction to bring for Council's consideration.

The proposed structure is for the City to be the lead organization with City Staff serving in the Main Street Coordinator role. Nathan Lindquist (Planning Director), Hannah Klausman (Planner) and Blair Bracken (Special Events) would share coordinator duties. We have discussed this structure with the Department of Local Affairs (DOLA) and received their approval, with the condition that a long-term funding strategy for the coordinator position be developed. Main Street would continue to be a partnership between the City, the DDA, the RREDC, the Rifle Area Chamber of Commerce, downtown merchants and community members.

The advantage of this structure is to save dollars on staff costs, making funding available for downtown events and improvements. By participating in the Main Street Program the City receives technical assistance and a \$5,000 grant from DOLA for downtown improvements.

Included in your packet is a Memorandum of Understanding with the DOLA. This document describes the tasks that City Staff will be expected to perform in the Main Street Coordinator role. Staff is confident in our capacity to perform these tasks.

Staff requests Council approval of the Main Street Memorandum of Understanding.

MEMORANDUM TO ADD OFFENSE OF DRIVING WITHOUT VALID DRIVER'S LICENSE ON PERSON TO THE RIFLE MODEL TRAFFIC CODE

As council is aware, both the court and the police department have undergone fairly radical changes in the past 18 months. A new chief of police and a new court administrator have both undertaken efforts to maximize efficiency throughout the legal system. One step in this process has been the implementation of monthly meetings between the chief, court administrator and city prosecutor. These meetings include an analysis of existing policies and procedures to determine what should stay the same and what should be modified. Recently, a discussion of the Model Traffic Code led to the observation that the MTC does not have a statute for operating a motor vehicle without a license on your person or in your immediate vicinity. Currently, these violations are written under state law only and are processed through county court. It was determined that an addition to our code would be warranted. This would not be a ticket given for driving under suspension or revocation or without a valid license. This is simply a minor infraction for not having your license on your person when you are stopped for another offense.

Adding this statute to the Rifle Model Traffic Code would allow these tickets to remain in Rifle Municipal Court. This would be advantageous to citizens because this offense often accompanies another municipal violation and could be handled in its entirety in municipal court. It would also contribute to officer safety by assuring that the person they pull over is actually who they claim to be.

What we propose is adopting the same language used in 42-2-101(5). It reads **“No person who has been issued a currently valid driver’s or minor’s license or instructional permit shall operate a motor vehicle upon a highway in this (city) without having such license or permit in such person’s immediate possession”**.

The penalty for a violation under state law is a \$22 fine. We would propose a \$25 fine and a zero point violation. It could be placed in Part 14- Other Offenses.