



City Council  
Randy Winkler, Mayor  
Barbara Clifton, Mayor Pro Tem  
Joe Elliott, Councilor  
Ed Green, Councilor  
Theresa Hamilton, Councilor  
Annick Pruetz, Councilor  
Dana Wood, Councilor

**REVISED  
AGENDA**

City Hall  
City Council Chambers  
202 Railroad Avenue  
Rifle, CO

Cablecast Live on  
Comcast Channel 10

Streamed Live at RifleNOW.org

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The City of Rifle will make reasonable accommodations for access to City services, programs, and activities and will make special communication arrangements for persons with disabilities. Please call (970) 665-6405 for assistance.

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REGULAR MEETING  
June 15, 2016

**WORKSHOP 6:00 P.M.  
COUNCIL CHAMBERS**

6:00 – 6:30 P.M. Public Safety Community Advisory Board Update

**REGULAR MEETING 7:00 P.M.  
COUNCIL CHAMBERS**

*The City Council may take action on any of the following agenda items as presented or modified prior to or during the meeting, and items necessary or convenient to effectuate the agenda items.*

- 7:00 p.m.      1. Regular Meeting Call to Order and Roll Call
- 7:03 p.m.      2. Consent Agenda – consider approving the following items:  
A. Minutes from the May 18, 2016 Regular Meeting  
B. Minutes from the June 1, 2016 Regular Meeting  
C. Sales Tax and Financial Report  
D. *(Acting as Liquor Licensing Authority)* Liquor License Renewals:  
Choice Liquors  
E. Accounts Payable
- 7:08 p.m.      3. Citizen Comments  
(For items not listed as public hearings on the agenda. Please limit comments to 3 minutes.)
- 7:11 p.m.      4. Action, if any, on Workshop Items (Mayor Winkler)
- 7:15. p.m.      5. Public Hearing – North Rifle Rezoning - Ordinance No 14, Series of 2016  
– 1st reading continued from May 18, 2016 (Nathan Lindquist)

- 7:45 p.m. 6. Consider awarding contract to rebuild E 8<sup>th</sup> Street from Birch Ave to Dogwood (Rick Barth)
- 7:50 p.m. 7. Consider authorizing purchase of two Variable Message Boards (Bobby O'Dell)
8. Consider Correcting the Legal Description for the Gilstrap Annexation – Resolution No. 9, Series of 2016 (Jim Neu)
9. Consider award of 3 million gallon tank contract to Moltz (Jim Miller)
- 7:55 p.m. 10. Water Utility update (Jim Miller)
- 8:25 p.m. 11. Administrative Reports
- 8:35 p.m. 12. Comments from Mayor and Council

*The order and times of agenda items listed above are approximate and intended as a guideline for the City Council.*

***Next Regular Meeting of Council: July 6, 2016 at 7:00 p.m.***



**RIFLE CITY COUNCIL MEETING**

Wednesday, May 18, 2016

REGULAR MEETING

7:00 p.m. \* Council Chambers

A regular meeting of the Rifle City Council was called to order at 7:00 p.m. by Mayor Randy Winkler.

**PRESENT AT ROLL CALL:** Councilors Barbara Clifton, Joe Elliott, Ed Green, Theresa Hamilton, Annick Pruett, Dana Wood, and Mayor Randy Winkler.

**OTHERS PRESENT:** City Manager Matt Sturgeon, Executive Assistant Danielle Hogan, City Attorney Jim Neu, Rifle Community Television (RCTV) Manager Michael Churchill, RCTV Assistant Salvador Tovar, Chief of Police John Dyer, Planning Director Nathan Lindquist, City Engineer Rick Barth, Ryan Hoffman, Scott Brynildson, David Keithley, Carol McNeel, Bud McNeel, Kristin King, Pat Cooley, Alicia Mendoza, Jessica Mendoza, and Oscar Mendoza

**CONSENT AGENDA - APPROVE THE FOLLOWING ITEMS:**

- A. Minutes from the May 4, 2016 Regular Meeting
- B. *(Acting as Liquor Licensing Authority)* Liquor License Renewals: Flying K Inc. dba Texan Bar, Eagle Springs Organic LLC dba Farm Fresh Care & Steakhouse, Eagle Springs Organic, LLC dba Eagle Springs Meat & Farm Fresh Cafe
- C. Tax Deficiency Fee Assessment – Ordinance No. 12, Series of 2016 – 2nd reading
- D. Accounts Payable

Councilor Pruett moved to approve Consent Agenda Items A, B, C, and D; seconded by Councilor Wood. Roll Call: Yes – Clifton, Elliott, Green, Hamilton, Pruett, Wood, and Winkler

**CITIZEN COMMENTS**

Citizen comments were heard from Scott Brynildson, President of Rifle Rendezvous, who thanked everyone for supporting the Rendezvous.

**PUBLIC HEARING – NORTH RIFLE REZONING - ORDINANCE NO 14, SERIES OF 2016 – 1ST READING**

AN ORDINANCE OF THE CITY OF RIFLE, COLORADO, REZONING PROPERTIES IN NORTH RIFLE FROM LIGHT INDUSTRIAL (LI) TO COMMUNITY SERVICE BUSINESS DISTRICT (CS) AND PUBLIC ZONE (PZ) DISTRICT IN CONFORMANCE WITH THE CITY OF RIFLE COMPREHENSIVE PLAN.

Mayor Winkler opened the public hearing. Planning Director Nathan Lindquist explained in order to implement the City’s Comprehensive Plan, the Planning Department initiated an application to rezone 18 properties located in North Rifle from Light Industrial to Community Service Business and Public Zone District. After the Planning Commission’s consideration of this application at its March meeting, and objection by some property owners, the application was revised to rezone only 10 properties as shown in

the Planning Department's staff report. Ordinance No. 14 rezones the 10 listed properties as indicated and as recommended by the Planning Commission at its April meeting.

Public comments were heard from Scott Brynildson, Buddy McNeel, Kristin King, Alicia Mendoza, and Pat Cooley in opposition of the zoning change in this area of town.

Councilor Hamilton moved to continue this public hearing during the June 15, 2016, City Council meeting; seconded by Councilor Elliott .

Roll Call: Yes – Clifton, Elliott, Green, Hamilton, Pruett, Wood, and Winkler

## **WEST 12TH & HOWARD AVENUE STREET AND SIDEWALK IMPROVEMENTS**

Rick Barth

### **A. CONSIDER AUTHORIZING MAYOR TO SIGN INTERGOVERNMENTAL AGREEMENT WITH GARFIELD COUNTY**

Councilor Elliott moved to approve the IGA with Garfield County; seconded by Councilor Green .

Roll Call: Yes – Clifton, Elliott, Green, Hamilton, Pruett, Wood, and Winkler

### **B. CONSIDER AWARDED BID FOR W12TH ST. AND HOWARD AVE. SIDEWALK AND STREET IMPROVEMENTS.**

City Engineer Rick Barth reported staff requested and received bids for the construction of sidewalk, curb and gutter along 12th and Howard Streets, west of the County property, together with a road rebuild. With this, Staff recommends award of contract to Frontier Paving, in the amount not to exceed \$327,531 with the understanding staff is working with the contractor to refine scope and reduce cost to a goal of approximately \$300,000.

Councilor moved to approve the bid award to Frontier Paving in an amount not to exceed \$327,531.00; seconded by Councilor.

Roll Call: Yes – Clifton, Elliott, Green, Hamilton, Pruett, Wood, and Winkler

## **CONSIDER AMENDING PARKS AND RECREATION FEES FOR ART DAGUE POOL - RESOLUTION NO. 8, SERIES OF 2016 (JIM NEU)**

### A RESOLUTION OF THE CITY OF RIFLE, COLORADO AMENDING THE FEE SCHEDULE FOR PARKS AND RECREATION PURSUANT TO SECTION 11-6-70 OF THE RIFLE MUNICIPAL CODE FOR THE ART DAGUE POOL

Councilor Hamilton moved to approve Resolution No. 8, Series of 2016; seconded by Councilor Pruett.

Roll Call: Yes – Clifton, Elliott, Green, Hamilton, Pruett, Wood, and Winkler

## **CONSIDER CEMETERY REGULATIONS - ORDINANCE NO. 13, SERIES OF 2016 – 1ST READING**

### AN ORDINANCE OF THE CITY OF RIFLE, COLORADO, AMENDING ARTICLE VII, CHAPTER 11 OF THE RIFLE MUNICIPAL CODE REGARDING CEMETERY REGULATIONS.

Councilor Green moved to approve Ordinance No. 13, Series of 2016 as amended, allowing dogs in the cemetery and order the ordinance to be published as required by Charter; seconded by Councilor Wood

Roll Call: Yes – Clifton, Elliott, Green, Hamilton, Pruett, Wood, and Winkler.

## **CONSIDER SECOND AMENDMENT TO MOOSE LODGE AGREEMENT**

Councilor Elliott moved to approve Second Amendment to Moose Lodge Agreement; seconded by Councilor Hamilton

#### **CONSIDER FOURTH AMENDMENT TO THE FARM ANNEXATION AGREEMENT**

Jm Neu Stated in 2015, the City entered in to the Third Amendment to the Farm Annexation Agreement to acquire property to construct the Morrow Draw Trail in exchange for Parkland Dedication Credits toward The Farm PUD. The Fourth Amendment to The Farm Annexation Agreement provides for Parkland Dedication Credits for The Farm PUD and potential development on the remainder of Homestead PUD and the conveyance of the 2.825 acres Additional Morrow Draw Property to the City.

Councilor Wood moved to approve the Fourth Amendment to the Farm Annexation Agreement; seconded by Councilor Pruett

Roll Call: Yes – Clifton, Elliott, Green, Hamilton, Pruett, Wood, and Winkler.

#### **CONSIDER ACCEPTING THE 2016 9-PARTY SENIOR PROGRAMS MEMORANDUM OF UNDERSTANDING (MATT STURGEON)**

Rifle has participated in the 9-Party Garfield County Senior Program since 2009. The MOU sets forth each participant's annual commitment to share the administrative and operational costs associated with the meal and transportation services offered under the program. The City Council appropriated \$120,000 within the 2016 General Fund budget for the program. Staff doesn't feel Rifle can absorb this new cost with our current budget constraints.

Councilor Pruett moved to approve the 9-Party Senior Programs Memorandum of Understanding; seconded by Councilor Hamilton.

Roll Call: Yes – Clifton, Elliott, Green, Hamilton, Pruett, Wood, and Winkler.

#### **ADMINISTRATIVE REPORTS**

City Manager Matt Sturgeon reported on the following items: thanked staff that helped with the Rifle Clean up and thanked the Police Department staff for the Bike Rodeo.

Planning Director Nathan Lindquist thanked Rifle Rendezvous volunteers and Cathleen for coordinating the car show on 3<sup>rd</sup> street

Police Chief John Dyer thanked his staff for all of their work on bike rodeo

#### **COMMENTS FROM MAYOR AND COUNCIL**

Councilor Hamilton congratulated the graduates from Rifle High School and Coal Ridge High School.

Councilor Clifton read an announcement regarding the Rifle High School Varsity Baseball team 3<sup>rd</sup> consecutive Les Schwaab 4A Academic State Championship.

Councilor Elliott wished Rifle High School girls golf team good luck at the state golf tournament

Councilor Wood invited everyone to the Rifle Creek Museum's Tea Time on Saturday.

Mayor Winkler noted he Governor visited the Whole Works on Monday.

Meeting adjourned at 8:52 p.m.

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Danielle Hogan  
Executive Assistant

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Randy Winkler  
Mayor

## RIFLE CITY COUNCIL MEETING

Wednesday, June 1, 2016

REGULAR MEETING

7:00 p.m. \* Council Chambers

A regular meeting of the Rifle City Council was called to order at 7:00 p.m. by Mayor Randy Winkler.

**PRESENT AT ROLL CALL:** Councilors Barbara Clifton, Joe Elliott, Ed Green, Theresa Hamilton, Dana Wood, and Mayor Randy Winkler.

Councilor Elliot moved to excuse Councilor Annick Pruett from tonight's meeting; seconded by Councilor Clifton.

Roll Call: Yes – Clifton, Elliott, Green, Hamilton, Wood, and Winkler

**OTHERS PRESENT:** City Manager Matt Sturgeon, City Clerk Kristy Christensen, City Attorney Jim Neu, Rifle Community Television (RCTV) Manager Michael Churchill, RCTV Assistant Salvador Tovar, IT Director Mike Hall, Chief of Police John Dyer, Planning Director Nathan Lindquist, City Engineer Rick Barth, Ryan Vanteylingen, Mason Hohstadt, Mike Hinkley, Doug Goldsmith, and Ryan Hoffman.

### **CONSENT AGENDA - APPROVE THE FOLLOWING ITEMS:**

- A. (*Acting as Liquor Licensing Authority*) Tedrex Inc. dba Choice Liquors Stipulation, Agreement, and Order
- B. Consider Cemetery Regulations - Ordinance No. 13, Series of 2016 – 2nd reading
- C. Accounts Payable

Councilor Wood moved to approve Consent Agenda Items A, B, and C; seconded by Councilor Hamilton.

Roll Call: Yes – Clifton, Elliott, Green, Hamilton, Wood, and Winkler

### **CITIZEN COMMENTS**

No Citizen comments were heard.

### **RECEIVE UPDATE FROM MOUNTAIN WASTE AND RECYCLING ON CITY OF RIFLE RECYCLING AND SANITATION SERVICES FOR THE 1ST QUARTER**

District Manager Mike Hinkley and Doug Goldsmith, representatives of Mountain Waste and Recycling, presented the year to date recycling and diversion report for the City of Rifle. Mountain Waste and Recycling provides service to approximately 2900 homes within the City of Rifle.

### **CONSIDER AUTHORIZING PURCHASE OF MOWER TRACTOR**

Public Works Superintendent Bobby O'Dell and Fleet Mechanic Dave James explained through cooperative purchasing they have been able to find a mower tractor that meets the needs of the city with a purchase price of \$81,976.25. This purchase was approved in the 2016 budget for \$82,000.

Councilor Elliot moved to approve the purchase of a Mower Tractor for \$81,976.25; seconded by Councilor Hamilton.

Roll Call: Yes – Clifton, Elliott, Green, Hamilton, Wood, and Winkler

**CONSIDER AUTHORIZING PURCHASE OF VAC TRUCK**

Public Works Superintendent Bobby O’Dell and Fleet Mechanic Dave James stated through cooperative purchasing they have been able to find a Vac Truck with Hydro excavating capabilities that meets the needs of the city, with a purchase price of \$434,401.33. This purchase was approved in 2016 for an amount of \$465,000.00. The current Vac Truck has a trade in Value of approximately \$55,000.00 and will be sold once the new Vac Truck is delivered.

Councilor Elliot moved to approve the purchase Vac Truck in an amount not to exceed \$434,401.33 and authorize the sale of the existing Vac Truck: seconded by Councilor Wood.

Roll Call: Yes – Clifton, Elliott, Green, Hamilton, Wood, and Winkler

**CONSIDER AUTHORIZING SERVICE AGREEMENT WITH CEDAR NETWORKS**

IT Director Mike Hall noted the renewal of service agreement with Cedar Networks is a 36 month agreement. The agreement includes the necessary appropriation clause for a multi-year agreement. Cedar Networks is a provider of the majority of the City of Rifle’s data and voice communications links and provides those services for approximately \$4,330 monthly, or \$33,438 annually.

Councilor Clifton moved to approve the service agreement with Cedar Network; seconded by Councilor Hamilton.

Roll Call: Yes – Clifton, Elliott, Green, Hamilton, Wood, and Winkler

**ADMINISTRATIVE REPORTS**

City Manager Matt Sturgeon reported on the following items: The water line break at the intake pond, water restrictions; and water supply is safe to drink.

**COMMENTS FROM MAYOR AND COUNCIL**

Councilor Hamilton noted the new Superintendent for Garfield RE2 started today.

Councilor Clifton thanked the Senior Center for hosting Coffee with Council for herself and Councilor Pruett.

Councilor Wood announced Rifle Heritage Days is this weekend.

Mayor Winkler invited citizens to have coffee with Mayor at E. Dene Moore Care Center this Friday at 3:00 p.m.

Meeting adjourned at 7:40 p.m.

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Kristy Christensen  
City Clerk

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Randy Winkler  
Mayor



**MEMORANDUM**

To: Matt Sturgeon, City Manager  
 From: Marcia Arnhold, Finance Director  
 Date: May 26, 2016  
 Subject: April 2016 Sales Tax

**Please find attached the April sales and use tax figures for March sales. April reflects a significant 19.34% (\$125,088.97) increase over April of 2015 due mainly to retail sales.**

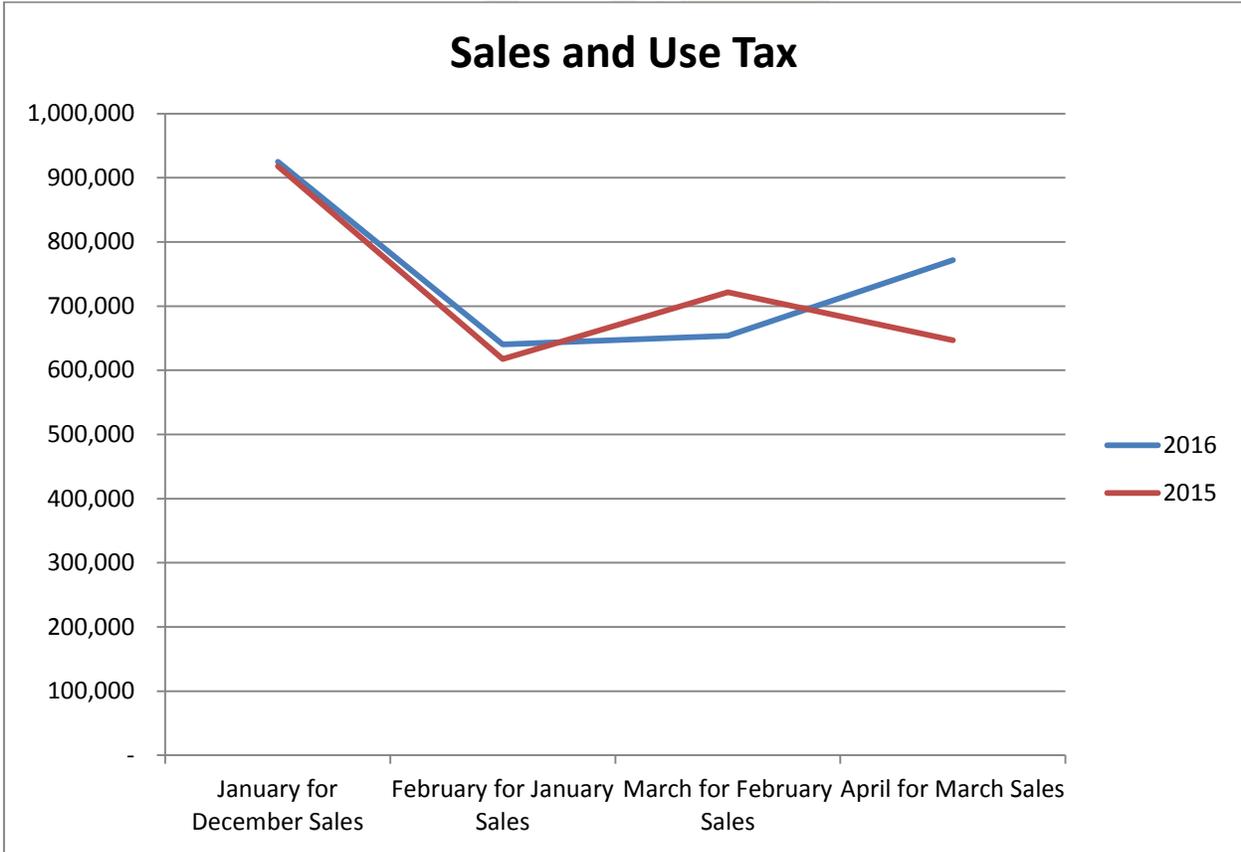
<b>Sales Tax Prior Year Comparison</b>		<b>April for March Sales</b>		
<b>City Business</b>	<b>Total Amount 2016</b>	<b>Total Amount 2015</b>	<b>\$ Diff</b>	<b>% Diff</b>
BARS & RESTAURANTS	73,379.63	57,435.00	15,944.63	27.76%
USE TAX	21,734.56	10,325.00	11,409.56	110.50%
TRANSIENT	-	-	-	-
OIL & GAS	16,455.09	20,951.00	(4,495.91)	-21.46%
LODGING	23,539.65	22,922.00	617.65	2.69%
LIQUOR STORES	19,947.13	16,801.00	3,146.13	18.73%
HVAC	1,446.16	-	1,446.16	-
HARDWARE	16,401.11	12,438.00	3,963.11	31.86%
GENERAL RETAIL	322,430.33	255,466.00	66,964.33	26.21%
FOOD	106,649.98	98,038.00	8,611.98	8.78%
FENCING	-	-	-	-
EXCISE	7,152.64	7,343.00	(190.36)	-2.59%
ELECTRICAL	-	-	-	-
CONTRACTOR	884.15	-	884.15	-
CAR PARTS & SALES	36,477.60	38,537.00	(2,059.40)	-5.34%
UTILITIES	61,918.89	54,824.00	7,094.89	12.94%
<b>Total MuniRev</b>	<b>708,416.92</b>	<b>595,080.00</b>	<b>113,336.92</b>	<b>19.05%</b>
BUILDING USE TAX	6,538.09	62.00	6,476.09	10445.31%
MOTOR VEHICLE USE TAX	56,878.96	51,603.00	5,275.96	10.22%
<b>Grand Total</b>	<b>771,833.97</b>	<b>646,745.00</b>	<b>125,088.97</b>	<b>19.34%</b>



The year-to-date 3.00% increase reflects the increase in general retail helping to offset the oil and gas continued decline.

Sales Tax Prior Year Comparison	Year-to-Date			
	City Business	YTD 2016	YTD 2015	\$ Diff
BARS & RESTAURANTS	261,726.04	230,944.00	30,782.04	13.33%
USE TAX	83,940.52	67,987.00	15,953.52	23.47%
TRANSIENT	-	-	-	
OIL & GAS	62,894.23	120,163.00	(57,268.77)	-47.66%
LODGING	86,092.39	83,973.00	2,119.39	2.52%
LIQUOR STORES	82,202.84	74,225.00	7,977.84	10.75%
HVAC	1,519.42	-	1,519.42	
HARDWARE	51,826.67	58,346.00	(6,519.33)	-11.17%
GENERAL RETAIL	1,207,476.44	1,154,815.00	52,661.44	4.56%
FOOD	496,102.03	461,928.00	34,174.03	7.40%
FENCING	-	-	-	
EXCISE	24,468.25	11,980.00	12,488.25	104.24%
ELECTRICAL	74.15	-	74.15	
CONTRACTOR	5,223.02	-	5,223.02	
CAR PARTS & SALES	165,103.48	162,460.00	2,643.48	1.63%
UTILITIES	239,186.34	249,006.00	(9,819.66)	-3.94%
<b>Total MuniRev</b>	<b>2,767,835.82</b>	<b>2,675,827.00</b>	<b>92,008.82</b>	<b>3.44%</b>
BUILDING USE TAX	25,938.35	12,953.67	12,984.68	100.24%
MOTOR VEHICLE USE TAX	197,230.15	215,205.00	(17,974.85)	-8.35%
<b>Grand Total</b>	<b>2,991,004.32</b>	<b>2,903,985.67</b>	<b>87,018.65</b>	<b>3.00%</b>





CITY OF RIFLE  
 FUND SUMMARY WITH COMPARISON TO PRIOR YEAR  
 FOR THE 4 MONTHS ENDING APRIL 30, 2016

GENERAL FUND

	BUDGET	PERIOD ACTUAL	YTD ACTUAL	BUD REMAINING	PRIOR YTD ACT
<u>REVENUE</u>					
GENERAL REVENUES	7,641,305.00	1,333,500.36	1,333,500.36	6,307,804.64	1,962,366.91
	7,641,305.00	1,333,500.36	1,333,500.36	6,307,804.64	1,962,366.91
<u>EXPENDITURES</u>					
MAYOR/COUNCIL	74,417.00	26,527.08	26,527.08	47,889.92	33,327.69
CITY CLERK	.00	67.01	67.01	( 67.01)	53,466.55
MUNICIPAL COURT	199,140.00	51,103.03	51,103.03	148,036.97	58,403.40
CITY MANAGER	556,284.00	145,704.06	145,704.06	410,579.94	66,044.76
GOVERNMENT AFFAIRS	.00	725.97	725.97	( 725.97)	42,025.39
FINANCE	552,206.00	141,089.86	141,089.86	411,116.14	167,777.04
ATTORNEY	179,000.00	62,265.67	62,265.67	116,734.33	48,055.73
PLANNING/ZONNING	255,484.00	83,575.98	83,575.98	171,908.02	79,248.44
CITY HALL	300,675.00	50,584.14	50,584.14	250,090.86	53,552.93
GROUNDS AND FACILITY MAINT.	90,551.00	20,602.97	20,602.97	69,948.03	16,439.34
COMMUNITY ACCESS TV	120,418.00	64,192.16	64,192.16	56,225.84	45,881.98
POLICE	2,515,689.00	885,786.71	885,786.71	1,629,902.29	770,422.34
JUSTICE CENTER BLDG. OPERATION	85,000.00	14,551.22	14,551.22	70,448.78	18,492.43
BUILDING INSPECTIONS	208,534.00	32,329.95	32,329.95	176,204.05	33,648.60
STREETS	1,664,689.00	410,189.80	410,189.80	1,254,499.20	332,717.35
PW - ENGINEERING	285,215.00	85,726.37	85,726.37	199,488.63	84,558.94
ANIMAL SHELTER	.00	.00	.00	.00	37,991.08
CEMETERY O & H	93,019.00	20,227.31	20,227.31	72,791.69	18,218.79
SENIOR CENTER	510,864.00	108,358.15	108,358.15	402,505.85	110,348.38
PARK MAINTENANCE	.00	.00	.00	.00	1,489.23
UTE THEATRE OPERATIONS	164,249.00	67,079.30	67,079.30	97,169.70	41,000.85
NON DEPARTMENTAL	766,382.00	543,448.05	543,448.05	222,933.95	317,472.39
OPERATING TRANSFERS OUT	2,145,000.00	2,145,000.00	2,145,000.00	.00	.00
	10,766,816.00	4,959,134.79	4,959,134.79	5,807,681.21	2,430,583.63
	( 3,125,511.00)	( 3,625,634.43)	( 3,625,634.43)	500,123.43	( 468,216.72)

CITY OF RIFLE  
 FUND SUMMARY WITH COMPARISON TO PRIOR YEAR  
 FOR THE 4 MONTHS ENDING APRIL 30, 2016

VISITOR IMPROVEMENT FUND

	BUDGET	PERIOD ACTUAL	YTD ACTUAL	BUD REMAINING	PRIOR YTD ACT
<u>REVENUE</u>					
VISITOR IMPROVEMENT	115,000.00	.00	.00	115,000.00	21,958.38
	115,000.00	.00	.00	115,000.00	21,958.38
<u>EXPENDITURES</u>					
VISITOR IMPROVEMENT	221,194.00	75,364.27	75,364.27	145,829.73	18,197.11
	221,194.00	75,364.27	75,364.27	145,829.73	18,197.11
	( 106,194.00)	( 75,364.27)	( 75,364.27)	( 30,829.73)	3,761.27

CITY OF RIFLE  
 FUND SUMMARY WITH COMPARISON TO PRIOR YEAR  
 FOR THE 4 MONTHS ENDING APRIL 30, 2016

PARKS & RECREATION

	BUDGET	PERIOD ACTUAL	YTD ACTUAL	BUD REMAINING	PRIOR YTD ACT
<u>REVENUE</u>					
PARKS AND REC REVENUE	3,170,260.00	361,137.76	361,137.76	2,809,122.24	557,050.87
	3,170,260.00	361,137.76	361,137.76	2,809,122.24	557,050.87
<u>EXPENDITURES</u>					
RECREATION	373,287.00	113,204.64	113,204.64	260,082.36	93,330.73
POOL	257,471.00	14,444.80	14,444.80	243,026.20	14,633.12
RIFLE FITNESS CENTER	.00	.00	.00	.00	30.00
COMMUNITY EVENTS	39,500.00	1,838.67	1,838.67	37,661.33	335.00
PARK MAINTENANCE	1,079,169.00	297,714.01	297,714.01	781,454.99	261,266.17
PARKS CAPITAL	1,112,829.00	2,747.50	2,747.50	1,110,081.50	20,436.16
NON-DEPARTMENTAL	150,877.00	138,154.55	138,154.55	12,722.45	60,112.04
OPERATING TRANSFER OUT	63,854.00	63,854.00	63,854.00	.00	22,305.68
	3,076,987.00	631,958.17	631,958.17	2,445,028.83	472,448.90
	93,273.00	( 270,820.41)	( 270,820.41)	364,093.41	84,601.97

CITY OF RIFLE  
 FUND SUMMARY WITH COMPARISON TO PRIOR YEAR  
 FOR THE 4 MONTHS ENDING APRIL 30, 2016

WATER FUND

	BUDGET	PERIOD ACTUAL	YTD ACTUAL	BUD REMAINING	PRIOR YTD ACT
<u>REVENUE</u>					
WATER REVENUE	2,804,200.00	743,989.13	743,989.13	2,060,210.87	5,825,522.09
WATER RIGHTS REVENUE	20,000.00	623.25	623.25	19,376.75	49,051.12
CAPITAL REVENUE	3,890,150.00	1,149,588.15	1,149,588.15	2,740,561.85	28,057.93
WTP SALES & USE TAX REVENUES	1,962,258.00	116,384.90	116,384.90	1,845,873.10	359,237.96
	<u>8,676,608.00</u>	<u>2,010,585.43</u>	<u>2,010,585.43</u>	<u>6,666,022.57</u>	<u>6,261,869.10</u>
<u>EXPENDITURES</u>					
WATER O&H	2,112,174.00	644,586.62	644,586.62	1,467,587.38	705,594.07
WATER RIGHTS	120,000.00	7,938.50	7,938.50	112,061.50	67,117.59
WATER SYSTEM IMPROVEMENTS	19,371,056.00	5,562,161.44	5,562,161.44	13,808,894.56	3,212,074.13
WATER TREATMENT PLANT DEBT	1,444,888.00	518,721.59	518,721.59	926,166.41	720,184.64
WATER TANK DEBT	338,313.00	( 13,192.73)	( 13,192.73)	351,505.73	.00
	<u>23,386,431.00</u>	<u>6,720,215.42</u>	<u>6,720,215.42</u>	<u>16,666,215.58</u>	<u>4,704,970.43</u>
	<u>( 14,709,823.00)</u>	<u>( 4,709,629.99)</u>	<u>( 4,709,629.99)</u>	<u>( 10,000,193.01)</u>	<u>1,556,898.67</u>

CITY OF RIFLE  
 FUND SUMMARY WITH COMPARISON TO PRIOR YEAR  
 FOR THE 4 MONTHS ENDING APRIL 30, 2016

WASTEWATER FUND

	BUDGET	PERIOD ACTUAL	YTD ACTUAL	BUD REMAINING	PRIOR YTD ACT
<u>REVENUE</u>					
WASTE WATER REVENUE	2,848,614.00	998,957.86	998,957.86	1,849,656.14	938,209.52
WASTE WATER REVENUE	50,000.00	1,354.45	1,354.45	48,645.55	24,307.26
	<u>2,898,614.00</u>	<u>1,000,312.31</u>	<u>1,000,312.31</u>	<u>1,898,301.69</u>	<u>962,516.78</u>
<u>EXPENDITURES</u>					
SEWER O&H	2,838,108.00	1,331,520.62	1,331,520.62	1,506,587.38	854,796.01
SEWER SYSTEM IMPROVEMENTS	19,000.00	1,140.09	1,140.09	17,859.91	974.00
	<u>2,857,108.00</u>	<u>1,332,660.71</u>	<u>1,332,660.71</u>	<u>1,524,447.29</u>	<u>855,770.01</u>
	<u>41,506.00</u>	<u>( 332,348.40)</u>	<u>( 332,348.40)</u>	<u>373,854.40</u>	<u>106,746.77</u>

CITY OF RIFLE  
 FUND SUMMARY WITH COMPARISON TO PRIOR YEAR  
 FOR THE 4 MONTHS ENDING APRIL 30, 2016

SANITATION FUND

	BUDGET	PERIOD ACTUAL	YTD ACTUAL	BUD REMAINING	PRIOR YTD ACT
<u>REVENUE</u>					
SANITATION FUND	531,500.00	178,836.01	178,836.01	352,663.99	167,728.18
	531,500.00	178,836.01	178,836.01	352,663.99	167,728.18
<u>EXPENDITURES</u>					
SANITATION	508,623.00	183,968.00	183,968.00	324,655.00	155,548.91
DEPARTMENT 4900	2,000.00	2,000.00	2,000.00	.00	.00
	510,623.00	185,968.00	185,968.00	324,655.00	155,548.91
	20,877.00	( 7,131.99)	( 7,131.99)	28,008.99	12,179.27



**MEMORANDUM**

To: Matt Sturgeon, City Manager  
 From: Marcia Arnhold, Finance Director  
 Date: May 26, 2016  
 Subject: April 2016 Sales Tax

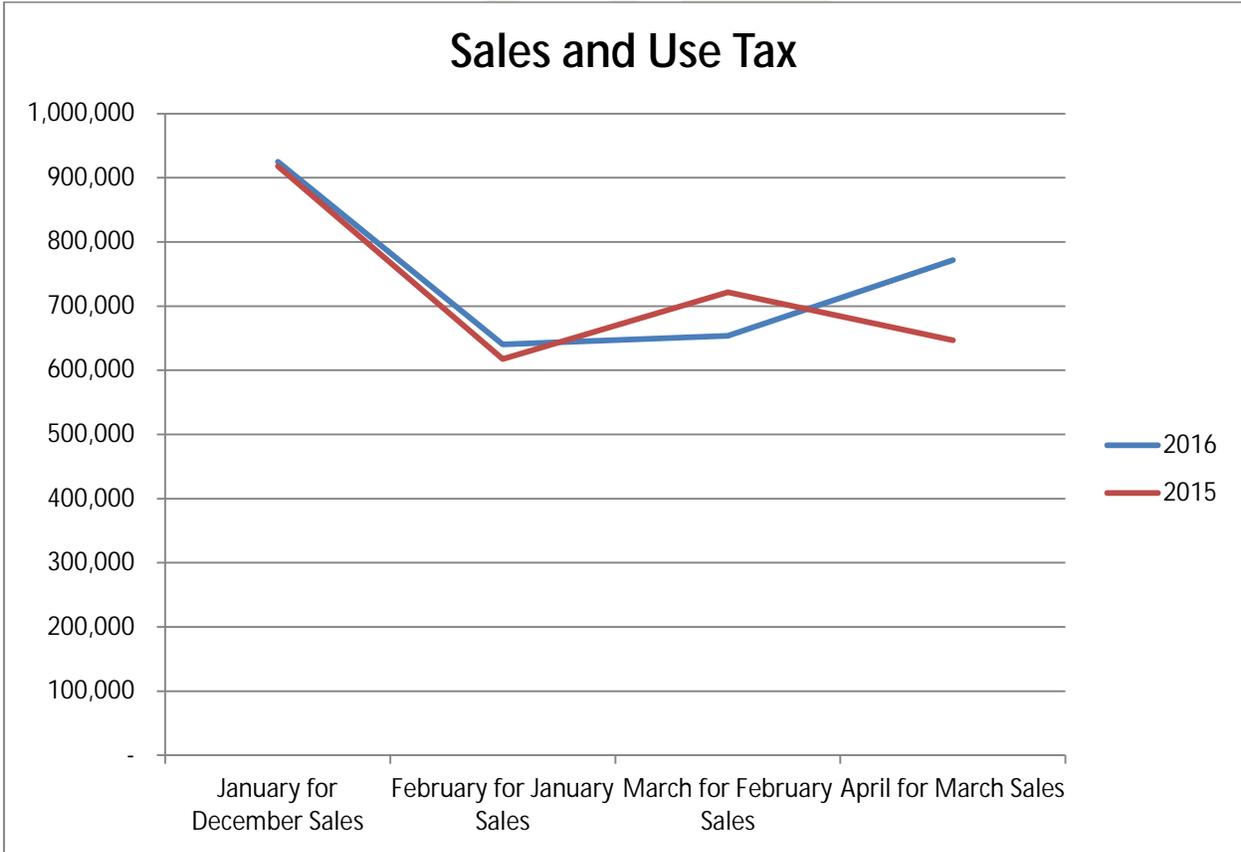
**Please find attached the April sales and use tax figures for March sales. April reflects a significant 19.34% (\$125,088.97) increase over April of 2015 due mainly to retail sales.**

Sales Tax Prior Year Comparison		April for March Sales			
		Total Amount 2016	Total Amount 2015	\$ Diff	% Diff
City Business					
BARS & RESTAURANTS	73,379.63	57,435.00	15,944.63	27.76%	
USE TAX	21,734.56	10,325.00	11,409.56	110.50%	
TRANSIENT	-		-		
OIL & GAS	16,455.09	20,951.00	(4,495.91)	-21.46%	
LODGING	23,539.65	22,922.00	617.65	2.69%	
LIQUOR STORES	19,947.13	16,801.00	3,146.13	18.73%	
HVAC	1,446.16		1,446.16		
HARDWARE	16,401.11	12,438.00	3,963.11	31.86%	
GENERAL RETAIL	322,430.33	255,466.00	66,964.33	26.21%	
FOOD	106,649.98	98,038.00	8,611.98	8.78%	
FENCING	-		-		
EXCISE	7,152.64	7,343.00	(190.36)	-2.59%	
ELECTRICAL	-		-		
CONTRACTOR	884.15		884.15		
CAR PARTS & SALES	36,477.60	38,537.00	(2,059.40)	-5.34%	
UTILITIES	61,918.89	54,824.00	7,094.89	12.94%	
<b>Total MuniRev</b>	<b>708,416.92</b>	<b>595,080.00</b>	<b>113,336.92</b>	<b>19.05%</b>	
BUILDING USE TAX	6,538.09	62.00	6,476.09	10445.31%	
MOTOR VEHICLE USE TAX	56,878.96	51,603.00	5,275.96	10.22%	
<b>Grand Total</b>	<b>771,833.97</b>	<b>646,745.00</b>	<b>125,088.97</b>	<b>19.34%</b>	



The year-to-date 3.00% increase reflects the increase in general retail helping to offset the oil and gas continued decline.

Sales Tax Prior Year Comparison	Year-to-Date			
	City Business	YTD 2016	YTD 2015	\$ Diff
BARS & RESTAURANTS	261,726.04	230,944.00	30,782.04	13.33%
USE TAX	83,940.52	67,987.00	15,953.52	23.47%
TRANSIENT	-	-	-	
OIL & GAS	62,894.23	120,163.00	(57,268.77)	-47.66%
LODGING	86,092.39	83,973.00	2,119.39	2.52%
LIQUOR STORES	82,202.84	74,225.00	7,977.84	10.75%
HVAC	1,519.42	-	1,519.42	
HARDWARE	51,826.67	58,346.00	(6,519.33)	-11.17%
GENERAL RETAIL	1,207,476.44	1,154,815.00	52,661.44	4.56%
FOOD	496,102.03	461,928.00	34,174.03	7.40%
FENCING	-	-	-	
EXCISE	24,468.25	11,980.00	12,488.25	104.24%
ELECTRICAL	74.15	-	74.15	
CONTRACTOR	5,223.02	-	5,223.02	
CAR PARTS & SALES	165,103.48	162,460.00	2,643.48	1.63%
UTILITIES	239,186.34	249,006.00	(9,819.66)	-3.94%
<b>Total MuniRev</b>	<b>2,767,835.82</b>	<b>2,675,827.00</b>	<b>92,008.82</b>	<b>3.44%</b>
BUILDING USE TAX	25,938.35	12,953.67	12,984.68	100.24%
MOTOR VEHICLE USE TAX	197,230.15	215,205.00	(17,974.85)	-8.35%
<b>Grand Total</b>	<b>2,991,004.32</b>	<b>2,903,985.67</b>	<b>87,018.65</b>	<b>3.00%</b>





**To:** Honorable Mayor and City Council

**From:** Kristy Christensen, City Clerk

**Date:** Friday, June 10, 2016

**Subject:** Liquor License Renewal

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**The following business has filed a liquor license renewal application:**

Business Name/Address

TEDREX, INC  
dba CHOICE LIQUORS  
680 WAPITI CT  
RIFLE, CO 81650

Type of License

Liquor Store

These criteria have been met by Tedrex, Inc. Dba Choice Liquors:

- The application is complete.
- The fees have been paid.

I recommend approval of this renewal application.

## RETAIL LIQUOR OR 3.2 BEER LICENSE RENEWAL APPLICATION

CHOICE LIQUORS  
 680 WAPITI CT  
 RIFLE CO 81650-3474

Fees Due	
Renewal Fee	\$227.50
Storage Permit \$100 x _____	_____
Optional Premise \$100 x _____	_____
Related Resort \$75 x _____	_____
Amount Due/Paid	

Make check payable to: Colorado Department of Revenue. The State may convert your check to a one-time electronic banking transaction. Your bank account may be debited as early as the same day received by the State. If converted, your check will not be returned. If your check is rejected due to insufficient or uncollected funds, the Department may collect the payment amount directly from your banking account electronically.

**PLEASE VERIFY & UPDATE ALL INFORMATION BELOW**

RETURN TO CITY OR COUNTY LICENSING AUTHORITY BY DUE DATE

Licensee Name <b>TEDREX INC</b>		DBA <b>CHOICE LIQUORS</b>		
Liquor License # <b>07714380000</b>	License Type Liquor Store (city)	Sales Tax License # <b>07714380000</b>	Expiration Date <b>7/20/2016</b>	Due Date <b>6/5/2016</b>
Operating Manager <i>Julie Wernsman</i>	Date of Birth	Home Address		
Manager Phone Number <b>970 625-8480</b>	Email Address			
Street Address <b>680 WAPITI CT RIFLE CO 81650</b>				Phone Number <b>(970) 948 3420</b>
Mailing Address <b>680 WAPITI CT RIFLE CO 81650-3474</b>				

1. Do you have legal possession of the premises at the street address above?  YES  NO  
 Is the premises owned or rented?  Owned  Rented\* \*If rented, expiration date of lease April 2018
2. Since the date of filing of the last application, has there been any change in financial interest (new notes, loans, owners, etc.) or organizational structure (addition or deletion of officers, directors, managing members or general partners)? If yes, explain in detail and attach a listing of all liquor businesses in which these new lenders, owners (other than licensed financial institutions), officers, directors, managing members, or general partners are materially interested.  YES  NO  
**NOTE TO CORPORATION, LIMITED LIABILITY COMPANY AND PARTNERSHIP APPLICANTS:** If you have added or deleted any officers, directors, managing members, general partners or persons with 10% or more interest in your business, you must complete and return immediately to your Local Licensing Authority, Form DR 8177: Corporation, Limited Liability Company or Partnership Report of Changes, along with all supporting documentation and fees.
3. Since the date of filing of the last application, has the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) been convicted of a crime? If yes, attach a detailed explanation.  YES  NO
4. Since the date of filing of the last application, has the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) been denied an alcohol beverage license, had an alcohol beverage license suspended or revoked, or had interest in any entity that had an alcohol beverage license denied, suspended or revoked? If yes, attach a detailed explanation.  
 YES  NO
5. Does the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) have a direct or indirect interest in any other Colorado liquor license, including loans to or from any licensee or interest in a loan to any licensee? If yes, attach a detailed explanation.  YES  NO

**AFFIRMATION & CONSENT**

*I declare under penalty of perjury in the second degree that this application and all attachments are true, correct and complete to the best of my knowledge.*

Type or Print Name of Applicant/Authorized Agent of Business <i>Julie Wernsman</i>	Title <i>Manager</i>
Signature 	Date <i>4-6-16</i>

**REPORT & APPROVAL OF CITY OR COUNTY LICENSING AUTHORITY**

The foregoing application has been examined and the premises, business conducted and character of the applicant are satisfactory, and we do hereby report that such license, if granted, will comply with the provisions of Title 12, Articles 46 and 47, C.R.S. **THEREFORE THIS APPLICATION IS APPROVED.**

Local Licensing Authority For	Date
Signature	Title
	Attest

## Report Criteria:

Summary report.  
Invoices with totals above \$0 included.  
Paid and unpaid invoices included.

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
<b>1003</b>						
<b>Action Shop Services, Inc</b>						
	RI45863	CEMENT MIXER	05/23/2016	70.00	.00	
	SI91338	CHAIN	05/17/2016	25.99	.00	
	SI91461	SUPPLIES	05/20/2016	159.95	.00	
	SI91505	ENGINE OIL	05/23/2016	25.74	.00	
	SI91537	ENGINE OIL	05/24/2016	153.44	.00	
	SI91671	SPOOL INSERT	05/27/2016	39.95	.00	
	SI91698	BIKE TRIMMER	05/31/2016	404.95	.00	
Total 1003:				880.02	.00	
<b>1004</b>						
<b>Verizon Wireless</b>						
	051816	CELL PHONES-CITY EMPLOYE	05/18/2016	6,356.63	6,356.63	06/03/2016
Total 1004:				6,356.63	6,356.63	
<b>1009</b>						
<b>B &amp; B Plumbing, Inc</b>						
	46943	PUMPED OUTSIDE GREASE TR	05/18/2016	340.00	.00	
	5888	SUPPLIES	06/02/2016	52.61	.00	
Total 1009:				392.61	.00	
<b>1018</b>						
<b>Valley Lumber</b>						
	20548	SUPPLIES	03/28/2016	6.37	6.37	06/03/2016
	22623	SUPPLIES	05/14/2016	108.12	.00	
	22642	SUPPLIES	05/15/2016	129.95	.00	
	22649	SUPPLIES	05/16/2016	27.64	.00	
	22729	SUPPLIES	05/17/2016	3.99	.00	
	22741	SUPPLIES	05/17/2016	1.99	.00	
	22772	SUPPLIES	05/18/2016	20.57	.00	
	22975	SUPPLIES	05/21/2016	81.28	.00	
	23003	SUPPLIES	05/23/2016	83.96	.00	
	23016	SUPPLIES	05/23/2016	29.99	.00	
	23048	SUPPLIES	05/23/2016	1.13	.00	
	23058	SUPPLIES	05/23/2016	22.42	.00	
	23067	WATER PLANTERS	05/24/2016	39.92	.00	
	23091	SUPPLIES	05/24/2016	29.98	.00	
	23099	MACHINE BOLT	05/24/2016	23.56	.00	
	23105	SUPPLIES	05/24/2016	64.99	.00	
	23110	SUPPLIES	05/24/2016	8.98	.00	
	23180	GARDEN TROWEL	05/25/2016	4.98	.00	
	23280	SUPPLIES	05/27/2016	42.87	.00	
	23288	SUPPLIES	05/27/2016	44.96	.00	
	23306	SUPPLIES	05/27/2016	8.91	.00	
	23313	CONCRETE MIX	05/27/2016	52.20	.00	
	23314	SUPPLIES	05/27/2016	6.59	.00	
	23321	SUPPLIES	05/27/2016	36.43	.00	
	23461	SUPPLIES	06/01/2016	39.96	.00	
	23466	SOCKET ADAPTER	06/01/2016	4.99	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
	23521	SUPPLIES	06/02/2016	.52	.00	
	23543	SUPPLIES	06/02/2016	16.28	.00	
	23552	SUPPLIES	06/02/2016	19.99	.00	
	23759	SUPPLIES	06/07/2016	15.56	.00	
Total 1018:				979.08	6.37	
<b>1023</b>						
<b>Chelewski Pipe &amp; Supply</b>						
	147144	PIPE & FITTINGS	04/21/2016	24.30	.00	
	147471	SUPPLIES	05/11/2016	79.19	.00	
Total 1023:				103.49	.00	
<b>1055</b>						
<b>Columbine Ford, Inc</b>						
	6037111	REPAIR	06/01/2016	67.50	.00	
Total 1055:				67.50	.00	
<b>1059</b>						
<b>Consolidated Electrical Distr</b>						
	4983-579894	LAMP	05/10/2016	621.00	.00	
	4983-580209	MEDBASE	05/10/2016	644.20	.00	
	4983-580403	PULSE START	05/10/2016	176.22	.00	
	4983-581262	COMP FLUOR LAMP	05/17/2016	198.81	.00	
	4983-581421	LED CEILING LT	05/27/2016	854.28	.00	
Total 1059:				2,494.51	.00	
<b>1087</b>						
<b>Grainger</b>						
	9115420722	HIGH CAP FILTER	05/18/2016	104.88	.00	
	9115682420	RIGID CELL FILTER	05/18/2016	496.32	.00	
Total 1087:				601.20	.00	
<b>1105</b>						
<b>Meadow Gold Dairies</b>						
	50227200	DAIRY PRODUCTS	05/19/2016	178.23	.00	
	50227267	DAIRY PRODUCTS/POOL	05/23/2016	197.79	.00	
	50227290	DAIRY PRODUCTS	05/26/2016	105.48	.00	
	50227343	DAIRY PRODUCTS/REC -POOL	05/30/2016	307.51	.00	
	50227357	DAIRY PRODUCTS	06/02/2016	110.76	.00	
	50227359	DAIRY PRODUCTS	06/02/2016	69.39	.00	
	810888	DAIRY PRODUCTS/POOL	05/26/2016	172.56	.00	
Total 1105:				1,141.72	.00	
<b>1110</b>						
<b>YOUR PARTS HAUS CORP</b>						
	425949	ADAPTER HOUSING ERASER	05/12/2016	85.87	.00	
	427270	SPARK PLUG	05/23/2016	4.22	.00	
	427275	CAP SCRW	05/23/2016	1.88	.00	
	427380	HYD HOSE FITTINGS	05/24/2016	22.10	.00	
	427615	PREM START FL	05/26/2016	69.48	.00	
	427757	SUPPLIES	05/27/2016	23.55	.00	
	428104	V-BELT	05/31/2016	22.00	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
	428108	V-BELT	05/31/2016	18.27	.00	
	428110	V-BELT	05/31/2016	22.00-	.00	
	428157	LOCK WASHER	05/31/2016	29.46	.00	
	428318	ADAPTER/	06/01/2016	60.38	.00	
	428488	SUPPLIES	06/02/2016	59.99	.00	
Total 1110:				375.20	.00	
<b>1120</b>						
<b>Xcel Energy Inc</b>						
	502426300	2515 W CENTENNIAL PKWY W	05/23/2016	5,495.79	5,495.79	06/03/2016
	502504440	1221 E CENTENNIAL	05/24/2016	17.35	17.35	06/03/2016
	502644973	300 E 30TH ST	05/24/2016	998.24	998.24	06/03/2016
	502658485	100 hospital hill rd	05/24/2016	540.16	540.16	06/03/2016
	502956875	250 E 16TH ST	05/26/2016	13.03	13.03	06/03/2016
Total 1120:				7,064.57	7,064.57	
<b>1129</b>						
<b>Rifle Creek Canyon Ditch</b>						
	052716	2016 DITCH ASSESSMENT	05/27/2016	106.07	106.07	06/03/2016
	052716.	2016 DITCH ASSESSMENT	05/27/2016	312.27	312.27	06/03/2016
Total 1129:				418.34	418.34	
<b>1132</b>						
<b>Rifle Lock &amp; Safe, LLC</b>						
	34281	DUP KEYS	05/24/2016	15.00	.00	
	34286	FORD TRANSPONDER KEY	06/07/2016	71.52	.00	
Total 1132:				86.52	.00	
<b>1143</b>						
<b>Swallow Oil Company</b>						
	1837 053116	ACCEL ND 30	05/31/2016	55.00	.00	
Total 1143:				55.00	.00	
<b>1145</b>						
<b>Thatcher Company</b>						
	1388060	Alum/Aluminum Sulfate	05/17/2016	2,468.85	.00	
Total 1145:				2,468.85	.00	
<b>1181</b>						
<b>Garfield Steel &amp; Machine, Inc</b>						
	00095916	SUPPLIES	05/26/2016	53.35	.00	
Total 1181:				53.35	.00	
<b>1191</b>						
<b>Lewan &amp; Associates, Inc</b>						
	930996	XEROX COPIER	05/20/2016	492.46	492.46	06/03/2016
Total 1191:				492.46	492.46	
<b>1256</b>						

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
<b>Resource Engineering, Inc</b>						
	14670	341-13.7 PIONEER DITCH	04/30/2016	14,360.00	.00	
	16284	341-10.22 MEMORIAL WATERS	04/30/2016	80.00	80.00	06/03/2016
	16285	341-13.0 WATER RIGHTS	04/30/2016	650.00	650.00	06/03/2016
Total 1256:				15,090.00	730.00	
<b>1258</b>						
<b>Hach Company</b>						
	9933355	NITRATE	05/16/2016	567.96	.00	
	9938669	FLAT RATE REPAIR FEE	05/19/2016	1,170.99	.00	
	9951829	CONTROLLER	05/31/2016	4,210.97	.00	
Total 1258:				5,949.92	.00	
<b>1339</b>						
<b>Grand Junction Pipe &amp; Supply</b>						
	3370522	METER ANGLE STOP	05/24/2016	89.34	.00	
Total 1339:				89.34	.00	
<b>1343</b>						
<b>Pitney Bowes - Purchase Power</b>						
	051716	POSTAGE	05/17/2016	755.78	755.78	06/03/2016
Total 1343:				755.78	755.78	
<b>1407</b>						
<b>Usa Blue Book</b>						
	954127	TAYLOR CHART PAPER	05/16/2016	65.01	.00	
Total 1407:				65.01	.00	
<b>1458</b>						
<b>QA Balance Services Inc</b>						
	9963	TESTING	05/17/2016	287.00	.00	
Total 1458:				287.00	.00	
<b>1558</b>						
<b>All-Phase Electric Supply Co I</b>						
	2675-450415	supplies	05/25/2016	156.00	.00	
Total 1558:				156.00	.00	
<b>1692</b>						
<b>A-1 Traffic Control</b>						
	34811	SIGN RENTAL	03/31/2016	93.00	93.00	06/03/2016
Total 1692:				93.00	93.00	
<b>1734</b>						
<b>United Companies/Oldcastle SW Group Inc</b>						
	1118149	MAMM CREEK-NB	05/12/2016	525.70	.00	
	1118820	MAMM CREEK-NB	05/17/2016	296.92	.00	
	1119064	MAMM CREEK-NB	05/18/2016	231.44	.00	
	1119065	MAMM CREEK-NB	05/18/2016	493.99	.00	
	1119201	MAMM CREEK-NB	05/19/2016	717.36	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
	1120016	MAMM CREEK-NB	05/24/2016	300.88	.00	
	1120017	MAMM CREEK-NB	05/24/2016	400.00	.00	
Total 1734:				2,966.29	.00	
<b>2208</b>						
<b>Amerigas</b>						
	3052322861	PROPANE	05/17/2016	180.49	.00	
	3052425319	PROPANE	05/20/2016	177.64	.00	
Total 2208:				358.13	.00	
<b>2235</b>						
<b>Acme Alarm Company Inc</b>						
	2277MON	3RD QTR MONITORING 2016	06/01/2016	162.00	.00	
	2279MON	3RD QTR MONITORING 2016	06/01/2016	90.00	.00	
Total 2235:				252.00	.00	
<b>2540</b>						
<b>Walker Electric</b>						
	6193	labor METRO POOL	05/17/2016	514.10	.00	
Total 2540:				514.10	.00	
<b>2573</b>						
<b>Mountain West Office Products</b>						
	0590017-001	supplies	05/26/2016	122.43	.00	
	0590334-001	supplies	06/07/2016	66.14	.00	
Total 2573:				188.57	.00	
<b>2835</b>						
<b>L.L. Johnson Distributing Co</b>						
	1715058-00	BIMINI CANVAS SUNSHADE	05/10/2016	253.91	.00	
Total 2835:				253.91	.00	
<b>2916</b>						
<b>Transact Technologies, Inc.</b>						
	1261608	SUPPLIES	05/23/2016	66.27	66.27	06/03/2016
Total 2916:				66.27	66.27	
<b>2936</b>						
<b>Farmer Bros. Co.</b>						
	63222363	COFFEE	06/06/2016	374.94	.00	
Total 2936:				374.94	.00	
<b>2960</b>						
<b>Walmart Community</b>						
	018351	SUPPLIES	05/18/2016	26.03	26.03	06/03/2016
Total 2960:				26.03	26.03	
<b>3038</b>						

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
<b>Mountain View Tree Farm &amp; Nurs</b>						
	052316	BARBERRY	05/23/2016	96.00	96.00	06/03/2016
	21821	PINS	05/23/2016	77.50	.00	
Total 3038:				173.50	96.00	
<b>3083 ALSCO</b>						
	1775332	LAUNDRY	05/03/2016	56.90	.00	
	1780564	LAUNDRY	05/17/2016	62.69	.00	
	1783257	SUPPLIES	05/24/2016	29.89	.00	
	1783259	LAUNDRY	05/24/2016	63.94	.00	
	1783418	LAUNDRY	05/24/2016	25.20	.00	
	1786067	SUPPLIES	05/31/2016	29.89	.00	
	1786068	CARGO PANTS	05/31/2016	8.80	.00	
	1786069	LAUNDRY	05/31/2016	75.23	.00	
	1788980	LAUNDRY	06/07/2016	75.03	.00	
Total 3083:				427.57	.00	
<b>3347 V.I.P. Trash Services LLC</b>						
	73276	TRASH PICKUP/DDA	05/01/2016	150.00	150.00	06/03/2016
Total 3347:				150.00	150.00	
<b>3780 Concrete Equipment</b>						
	185528	NYCON MULTI MESH	05/23/2016	279.00	.00	
Total 3780:				279.00	.00	
<b>4021 Rifle Equipment Inc</b>						
	CI009186	STARTER	05/11/2016	306.32	.00	
Total 4021:				306.32	.00	
<b>4119 Air Compressor Services</b>						
	37575	AIR FILTER	05/04/2016	195.87	.00	
Total 4119:				195.87	.00	
<b>4141 True Brew Coffee Service</b>						
	175969	COFFEE	05/25/2016	51.22	.00	
	175976	COFFEE	05/25/2016	126.46	.00	
Total 4141:				177.68	.00	
<b>4215 Ziegler, James</b>						
	05241624092	LEAK DETECTOR	05/24/2016	455.94	.00	
	05311624282	TOPPER	05/31/2016	125.00	.00	
Total 4215:				580.94	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
<b>4254</b>						
<b>Colorado State Patrol</b>						
	060216	BASIC CRASH REPORT	06/02/2016	5.00	5.00	06/03/2016
Total 4254:				5.00	5.00	
<b>4288</b>						
<b>Native American Crane Svs Inc</b>						
	16-87	BOOM TRUCK	05/25/2016	225.00	.00	
Total 4288:				225.00	.00	
<b>4345</b>						
<b>Helen Artist-Rogers/HR Design</b>						
	051816	REIMBURSEMENT CONFEREN	05/18/2016	50.00	50.00	06/03/2016
	1618	PROFESSIONAL SERVICES	05/31/2016	2,055.00	2,055.00	06/03/2016
	1621	CONFERENCE-REIMBURSEME	06/01/2016	465.79	465.79	06/03/2016
Total 4345:				2,570.79	2,570.79	
<b>4522</b>						
<b>Lifeguard Store Inc The</b>						
	322110.1	SUPPLIES	05/18/2016	363.15	363.15	06/03/2016
Total 4522:				363.15	363.15	
<b>4539</b>						
<b>IN THE SWIM</b>						
	011066294	CONTROLLER	03/30/2016	788.63	.00	
	011252362	REAR SWIVELS	05/17/2016	730.00	.00	
	418545	RESCUE TUBE	05/23/2016	383.25	.00	
Total 4539:				1,901.88	.00	
<b>4590</b>						
<b>Colorado Poolscares Inc</b>						
	82714	SUPPLIES	05/20/2016	315.98	.00	
Total 4590:				315.98	.00	
<b>4701</b>						
<b>Tri County Fire Protection</b>						
	140877	BACK FLOW PREV TEST	05/25/2016	1,802.40	.00	
Total 4701:				1,802.40	.00	
<b>4734</b>						
<b>Vandewalle &amp; Associates, Inc.</b>						
	201605064	Aviation Industry Strategy Assist	05/20/2016	4,731.33	4,731.33	06/03/2016
Total 4734:				4,731.33	4,731.33	
<b>4768</b>						
<b>Miracle Recreation Equipment Co</b>						
	774580	SUPPLIES	05/10/2016	472.18	.00	
Total 4768:				472.18	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
<b>4933</b>						
<b>Recreonics</b>						
	718789	STORAGE REEL	05/18/2016	164.85	.00	
	719011	STORAGE REEL	05/19/2016	2,068.97	.00	
Total 4933:				2,233.82	.00	
<b>4989</b>						
<b>Mr Power S/Sandor Drucker</b>						
	371	LANDSCAPING	05/30/2016	518.00	518.00	06/03/2016
Total 4989:				518.00	518.00	
<b>5078</b>						
<b>BSN SPORTS COLLEGIATE PACIFIC</b>						
	97897720	UNIFORMS	05/10/2016	605.25	.00	
Total 5078:				605.25	.00	
<b>5253</b>						
<b>FASTENAL</b>						
	CORIF76515	SUPPLIES	05/24/2016	124.20	.00	
	CORIF76822	SUPPLIES	05/19/2016	48.05	.00	
	CORIF76889	STRT PIP CLAMPS	05/24/2016	8.44	.00	
	CORIF76998	SUPPLIES	05/31/2016	243.00	.00	
Total 5253:				423.69	.00	
<b>5643</b>						
<b>Tally Ho Construction</b>						
	2016407-BR2	Construction services	05/26/2016	76,473.58	.00	
Total 5643:				76,473.58	.00	
<b>5650</b>						
<b>HIGH COUNTRY GAS</b>						
	238021	NITROGEN	05/25/2016	27.85	.00	
Total 5650:				27.85	.00	
<b>5833</b>						
<b>SunEdison, LLC/SunE U6 holding</b>						
	200100006494	energy innovation center	06/01/2016	17,641.47	17,641.47	06/03/2016
Total 5833:				17,641.47	17,641.47	
<b>5875</b>						
<b>CUMMINS ROCKY MOUNTAIN</b>						
	001-38209	HOSE RADIATOR	03/03/2016	30.82	30.82	06/03/2016
	003-95241	HEATER-WATER	03/30/2016	795.48	795.48	06/03/2016
	003-95452	SENSOR TEMPERATURE	04/06/2016	19.73	19.73	06/03/2016
Total 5875:				846.03	846.03	
<b>6040</b>						
<b>AIS Industrial &amp; Construction Supply</b>						
	629599-00	STRAP RATCHET	05/26/2016	73.72	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 6040:				73.72	.00	
<b>6137</b>						
<b>Impressions of Aspen</b>						
	23272	SUPPLIES	05/17/2016	199.95	.00	
	23316	SUPPLIES	05/27/2016	32.55	.00	
	23319	TONER CARTRIDGES	06/06/2016	564.95	.00	
Total 6137:				797.45	.00	
<b>6195</b>						
<b>Western Slope Communications</b>						
	144-00004-000	ADVERTISEMENT	04/24/2016	960.00	960.00	06/03/2016
Total 6195:				960.00	960.00	
<b>6225</b>						
<b>BRUBACHER DESIGN</b>						
	1869 051916	STICKERS	05/19/2016	50.00	.00	
Total 6225:				50.00	.00	
<b>6251</b>						
<b>Pet Waste Eliminator</b>						
	4155257	ELIMINATOR BASIC KIT	05/17/2016	1,408.99	.00	
Total 6251:				1,408.99	.00	
<b>6330</b>						
<b>COUNTY HEALTH POOL</b>						
	060116	COBRA	06/01/2016	2,293.44	2,293.44	06/03/2016
	060316.	IT	06/03/2016	102,017.67	102,017.67	06/03/2016
Total 6330:				104,311.11	104,311.11	
<b>6357</b>						
<b>FIRST STRING</b>						
	7724	SUPPLIES	05/18/2016	3,804.75	.00	
Total 6357:				3,804.75	.00	
<b>6389</b>						
<b>ANYTIME SEWER &amp; DRAIN</b>						
	11198	CAMERA LINE	05/15/2016	480.00	.00	
	11200	CAMERA LINE MAINTENANCE	05/15/2016	360.00	.00	
Total 6389:				840.00	.00	
<b>6402</b>						
<b>CENTURY LINK</b>						
	6250108 05221	LONG DISTANCE	05/22/2016	154.58	154.58	06/03/2016
	6254904 05221	LONG DISTANCE	05/22/2016	115.51	115.51	06/03/2016
	6254960 05221	LONG DISTANCE	05/22/2016	119.41	119.41	06/03/2016
	6259179 05221	LONG DISTANCE	05/22/2016	95.86	95.86	06/03/2016
Total 6402:				485.36	485.36	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
<b>6509</b>						
<b>POLYDYNE INC.</b>						
	1050793	CLARIFLOC	05/25/2016	2,700.00	.00	
Total 6509:				2,700.00	.00	
<b>6568</b>						
<b>MICRO PLASTICS</b>						
	111091	LETTERING	03/18/2016	7.00	7.00	06/03/2016
Total 6568:				7.00	7.00	
<b>6602</b>						
<b>FOREMOST PROMOTIONS</b>						
	346380	COLORING BOOKS	05/27/2016	514.03	.00	
Total 6602:				514.03	.00	
<b>6606</b>						
<b>Western Slope Beverage</b>						
	3077481	BOTTLED WATER	03/07/2016	14.20	14.20	06/03/2016
	3077848	BOTTLED WATER	03/21/2016	14.20	14.20	06/03/2016
	3078224	BOTTLED WATER	04/05/2016	27.90	27.90	06/03/2016
	3078516	BOTTLED WATER	04/18/2016	14.20	14.20	06/03/2016
	3079001	BOTTLED WATER	05/02/2016	21.05	21.05	06/03/2016
	754076	BOTTLED WATER CREDIT	01/06/2016	60.00-	60.00-	06/03/2016
	758249	BOTTLED WATER	03/07/2016	36.00-	36.00-	06/03/2016
	758543	BOTTLED WATER	03/15/2016	15.00	15.00	06/03/2016
	760505	BOTTLED WATER	04/15/2016	15.00	15.00	06/03/2016
	761999	BOTTLED WATER	05/15/2016	15.00	15.00	06/03/2016
Total 6606:				40.55	40.55	
<b>6609</b>						
<b>DIVISION OF RECLAMATION</b>						
	060316	PERMIT-M-2007-030	06/03/2016	323.00	323.00	06/03/2016
Total 6609:				323.00	323.00	
<b>6612</b>						
<b>CEDAR NETWORKS</b>						
	225479	INTERNET CITY OF RIFLE	06/01/2016	3,580.00	3,580.00	06/03/2016
Total 6612:				3,580.00	3,580.00	
<b>6620</b>						
<b>625-WATER (9283)</b>						
	20973	BOTTLED WATER	06/02/2016	28.30	28.30	06/03/2016
Total 6620:				28.30	28.30	
<b>6752</b>						
<b>ELAM CONSTRUCTION, INC.</b>						
	272768	COLD MIX ASPHALT	05/19/2016	1,527.66	.00	
Total 6752:				1,527.66	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
<b>6777</b>						
<b>MASTER PETROLEUM</b>						
	0139161-IN	MOBIL LUBE	05/19/2016	220.38	.00	
Total 6777:				220.38	.00	
<b>6790</b>						
<b>O'REILLY AUTO PARTS</b>						
	3761-432187	SUPPLIES	05/17/2016	13.77	.00	
	3761-432188	BATTERY	05/17/2016	18.00-	.00	
Total 6790:				4.23-	.00	
<b>6804</b>						
<b>Glasco UV LLC</b>						
	39200	BALLAST CARD	05/16/2016	1,891.77	.00	
	39231	AMALGAM ULTRAVIOLET LAMP	05/20/2016	1,029.32	.00	
Total 6804:				2,921.09	.00	
<b>6831</b>						
<b>CABOT NORIT AMERICAS INC</b>						
	25309541RI	HYDRAULIC DOSING UNIT	05/26/2016	2,975.00	.00	
Total 6831:				2,975.00	.00	
<b>6846</b>						
<b>TRANSWEST TRUCK TRAILER RV</b>						
	004P1016	LED WORK LAMP	05/31/2016	68.00	.00	
Total 6846:				68.00	.00	
<b>6855</b>						
<b>FUN EXPRESS</b>						
	677906681-01	SUPPLIES	05/24/2016	22.89	.00	
Total 6855:				22.89	.00	
<b>6858</b>						
<b>Merchants Integrity Test LLC</b>						
	M11525312016	MERCHANTS INTEGRITY TEST	05/31/2016	96.00	96.00	06/03/2016
Total 6858:				96.00	96.00	
<b>6868</b>						
<b>BULLEN, KIMBERLY</b>						
	053116	REIMBURSEMENT MILEAGE	05/31/2016	214.38	214.38	06/03/2016
Total 6868:				214.38	214.38	
<b>7016</b>						
<b>KIMBALL MIDWEST</b>						
	4939085	LUBRICANT	06/01/2016	101.88	.00	
Total 7016:				101.88	.00	
<b>7036</b>						

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
<b>FREEMAN SIGNS</b>						
	060116	SIGN DEPOSIT REFUND	06/01/2016	80.00	80.00	06/03/2016
Total 7036:				80.00	80.00	
<b>7047</b>						
<b>FLANIGAN, WILLIAM</b>						
	060216	CONCERT	06/02/2016	400.00	400.00	06/03/2016
Total 7047:				400.00	400.00	
<b>7116</b>						
<b>DRAKE CONSULTING INC.</b>						
	216-064	ACACIA BIKE PATH STAKING	05/30/2016	325.00	.00	
Total 7116:				325.00	.00	
<b>7130</b>						
<b>ORRISON DISTRIBUTING</b>						
	14852	LIQUOR UTE THEATER	06/03/2016	287.60	287.60	06/03/2016
Total 7130:				287.60	287.60	
<b>7146</b>						
<b>CROP PRODUCTION SERVICES</b>						
	29852029	APPLICATION CHARGES	05/10/2016	500.00	.00	
Total 7146:				500.00	.00	
<b>7188</b>						
<b>ROCKY MOUNTAIN RESERVE</b>						
	2141293	FSA PLAN MONTHLYFEE	06/01/2016	153.75	153.75	06/03/2016
Total 7188:				153.75	153.75	
<b>7205</b>						
<b>US FOODS</b>						
	4236025	FOOD SUPPLIES	05/19/2016	793.85	.00	
	4357549	FOOD SUPPLIES	05/26/2016	587.93	.00	
Total 7205:				1,381.78	.00	
<b>7229</b>						
<b>ROTO ROOTER PLUMBING</b>						
	382619	SCHEDULED MAINTENANCE	05/11/2016	1,500.00	.00	
Total 7229:				1,500.00	.00	
<b>7260</b>						
<b>Aquatic Resources Inc.</b>						
	7186	15 GAL ACID MAGIC	05/26/2016	1,565.00	.00	
Total 7260:				1,565.00	.00	
<b>7278</b>						
<b>CPS DISTRIBUTORS, INC</b>						
	2260073-00	CENERING DISC	05/17/2016	82.91	.00	
	2276093-00	SOLENOID	05/27/2016	800.88	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 7278:				883.79	.00	
<b>7326</b>						
<b>Rogers, Lester</b>						
	060216	SOUND	06/02/2016	250.00	250.00	06/03/2016
Total 7326:				250.00	250.00	
<b>7446</b>						
<b>CDC JANITORIAL</b>						
	169247 042716	SUPPLIES	04/27/2016	34.07	.00	
	169982	SUPPLIES	05/04/2016	166.23	.00	
	169983	SUPPLIES	05/04/2016	144.54	.00	
	171519	SUPPLIES	05/18/2016	244.27	.00	
	171520	SUPPLIES	05/18/2016	70.62	.00	
	171817	SUPPLIES	05/19/2016	47.38	.00	
	172208	SUPPLIES	05/25/2016	131.11	.00	
	172211	SUPPLIES	05/25/2016	59.53	.00	
	172572	TRASH LINER BAGS	05/26/2016	3,577.14	.00	
	173069	SUPPLIES	06/02/2016	91.45	.00	
	173070	SUPPLIES	06/02/2016	246.13	.00	
	173075	SUPPLIES	06/02/2016	60.81	.00	
Total 7446:				4,873.28	.00	
<b>7487</b>						
<b>SGS ACCUTEST INC</b>						
	D5-75124	WEEKLY COPPER PD	05/25/2016	99.50	.00	
	D5-75306	WEEKLY COPPER	05/25/2016	99.50	.00	
	D5-75307	PWSID CO0123676	05/25/2016	455.50	.00	
	D5-75445	PWSID CO0123676	05/26/2016	243.50	.00	
	D5-75480	WEEKLY COPPER	05/26/2016	99.50	.00	
	D5-75658	WEEKLY COPPER	06/03/2016	99.50	.00	
Total 7487:				1,097.00	.00	
<b>7587</b>						
<b>RIFLE ANIMAL SHELTER</b>						
	060316	SIGN DEPOSIT REFUND	06/03/2016	80.00	80.00	06/03/2016
Total 7587:				80.00	80.00	
<b>7588</b>						
<b>RAMO, JOHN</b>						
	060316	CONCERT	06/03/2016	1,200.00	1,200.00	06/03/2016
Total 7588:				1,200.00	1,200.00	
<b>7589</b>						
<b>PARIS, SUZANNE</b>						
	060216	CONCERT	06/02/2016	200.00	200.00	06/03/2016
Total 7589:				200.00	200.00	
<b>7591</b>						
<b>ANDERS, RUSS</b>						
	2421	HITACHI RADIAL ARM SAW	05/25/2016	500.00	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 7591:				500.00	.00	
<b>7592</b>						
<b>RAY'S WELL DONE PUMP SERVICE , LLC</b>						
	2016145	REPLACED IRRIGATION PUMP	05/09/2016	620.00	.00	
Total 7592:				620.00	.00	
<b>7593</b>						
<b>AQUAAZUL</b>						
	13936	ULTRAVIOLET LAMPS SUNLIGH	05/17/2016	281.58	.00	
Total 7593:				281.58	.00	
<b>7594</b>						
<b>ARBOR ROCK</b>						
	0516017	CONDITIONER BULK	05/17/2016	1,716.92	.00	
Total 7594:				1,716.92	.00	
<b>7595</b>						
<b>CINTAS FIRST AID &amp; SAFETY</b>						
	5005145500	SUPPLIES	05/24/2016	87.59	.00	
	5005254035	SUPPLIES	05/27/2016	142.52	.00	
Total 7595:				230.11	.00	
<b>7596</b>						
<b>PARADIGM GARDENS</b>						
	OHA030112	SUPPLIES	05/25/2016	74.00	.00	
Total 7596:				74.00	.00	
Grand Totals:				311,232.74	155,628.27	

Dated: \_\_\_\_\_

City Finance Director: \_\_\_\_\_

Report Criteria:

- Summary report.
- Invoices with totals above \$0 included.
- Paid and unpaid invoices included.

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Glenwood Springs office*

June 8, 2016

Mayor Randy Winkler  
Rifle City Council  
P. O. Box 1908  
Rifle, Colorado 81650

Re: June 15, 2016 City Council Meeting

Dear Mayor Winkler and Members of the Rifle City Council:

The purpose of this letter is to briefly outline items we worked on for the June 15, 2016 Rifle City Council Meeting.

1. Ordinance No. 14, Series of 2016 (North Rifle Rezoning). To implement the City's Comprehensive Plan, the Planning Department initiated an application to rezone 18 properties located in North Rifle from Light Industrial to Community Service Business and Public Zone District. After the Planning Commission's consideration of this application at its March meeting, and objection by some property owners, the application was revised to rezone only 10 properties as shown in the Planning Department's staff report. On first reading on May 18<sup>th</sup>, the City Council continued the public hearing on Ordinance No. 14 to give staff some time to address comments from Council and provide additional alternatives. The Planning Department's staff report provides the history of this application and an additional alternative for Council's consideration, which sends the matter back to the Planning Commission with direction. Ordinance No. 14 is still before Council on first reading and the public hearing will be reopened. If Council chooses to send the application back to the Planning Commission, it simply will not act on Ordinance No. 14, Series of 2016.

2. Resolution No. 9, Series of 2016 (Correcting the Legal Description for the Gilstrap Annexation in Ordinance No. 20, Series of 2007). By Ordinance No. 20, Series of 2007, the City annexed real property known as the Gilstrap Annexation, and subsequent to the adoption of the Gilstrap Annexation ordinance, the Gilstrap Annexation Map was recorded in the Office of the Garfield County Clerk and Recorder with a different legal description of the real property annexed. The County brought this to our attention and to clear the public record, the City needs to state which legal description is correct. Planning staff researched this and agree that the legal description on the Annexation Map is correct. Resolution No. 7, Series of 2016 makes this finding and will be recorded to ensure there is no misinterpretation in the future.

Page 2

As always, please feel free to contact us before the meeting if you have any questions.

Very truly yours,

KARP NEU HANLON, P.C.

James S. Neu

JSN:  
Encs.

**DEPARTMENT OF PLANNING & DEVELOPMENT**

202 Railroad Avenue, Rifle, CO 81650

Phone: 970-665-6490 Fax: 970-625-6268



**MEMORANDUM**

**TO:** Honorable Mayor and City Council

**FROM:** Nathan Lindquist, Planning Director; Hannah Klausman, Planner

**DATE:** June 6, 2016

**SUBJECT:** MAP AMENDMENT 2016-3: NORTH RIFLE REZONING  
 APPLICANT: City of Rifle

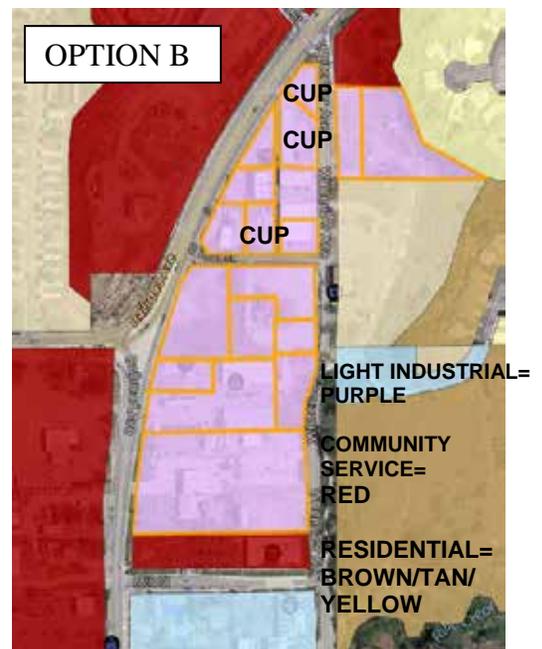
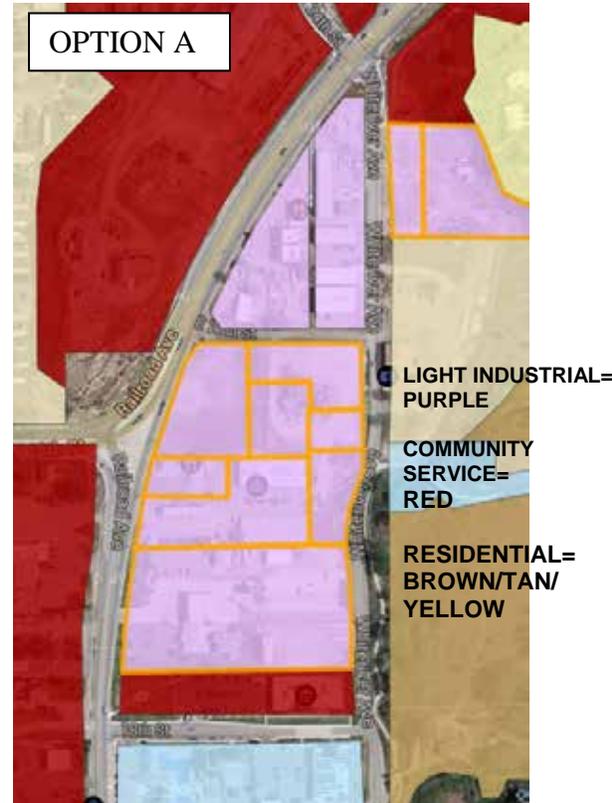
**UPDATE FOR 2<sup>ND</sup> COUNCIL PUBLIC HEARING:**

This Staff Report takes into account comments made by City Council and the public at the May 20, 2016 public hearing. At that meeting a recommendation was presented from the Planning Commission to rezone ten (10) parcels in the North Rifle area from Light Industrial to Community Service zoning. See the map of **OPTION A**. Properties outlined in orange were recommended for rezoning. The intent is to implement the Comprehensive Plan, encourage commercial uses, and protect the character of the neighborhood which has transitioned to commercial uses over time.

**Attachment 1** shows the “use table” that compares uses allowed in Light Industrial and Community Service zoning.

In addition to Planning Commission’s May 20<sup>th</sup> recommendation (Option A), Staff has since developed **OPTION B** to address comments from Council and the public at the May 20<sup>th</sup> meeting. OPTION B involves three parts, and would require a new public hearing with Planning Commission.

- A. Recommend that the City rezone all Light Industrial properties in the area to the Community Service (CS) Zoning District. See properties outlined in orange on the OPTION B map. This would increase the number of properties rezoned from ten (10) to nineteen (19).
- B. Recommend that the City expand options for outdoor storage in Community Service Zoning Districts throughout the City. The Planning Commission would develop a Text Amendment that defines minor



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outdoor storage permitted for any commercial use, and a Conditional Use Permit (CUP) process for larger outdoor storage areas. The CUP process would allow Planning Commission to make decisions on larger outdoor storage areas in a CS Zone on a case-by-case basis. Standards would prevent outdoor storage from negatively impacting major corridors and neighboring commercial and residential uses. Standards may include: location required to be in the rear of the property; location that is non-visible from right-of-ways; appropriate screening; minimum lot size; maximum storage area size; and a requirement that outdoor storage be associated with a permitted use in the Community Services Zoning District.

- C. For the three properties in this area with Conditional Use Permits (see ‘CUP’ on map), consider extending the outdoor storage and tow yard nonconformity rights past the expiration date of the CUPs in 2019/2020. Nonconformity” is the legal term for what is commonly called “grandfathering in”. The Rifle Municipal Code defines it as follows:

**Sec. 16-3-100. (b)Continuation of nonconforming uses, structures and lots.** Any use, structure or building lot in existence and lawful at the time of adoption of the zoning code or any subsequent amendment thereto which is not in conformance with the provisions of the zoning code or subsequent amendment shall be considered a nonconforming use, structure or building lot and may continue in existence pursuant to the provisions of this Chapter.

The three properties in question have been subdivided in a manner that makes redevelopment difficult. The parcels are small and strangely shaped. The properties have a fenced storage area with an existing light industrial outdoor storage use. This “grandfathering” of outdoor storage and tow yards would be subject to the City’s nonconformity regulations, including an expiration of the right to outdoor storage if the use is abandoned for over a year:

**(h) Abandonment.** Whenever a nonconforming use of land or building has been discontinued for a period of one (1) year, that nonconforming use of land or building shall be deemed abandoned. Any future use of the land or building shall be in conformance with all applicable provisions of this Chapter.

Staff is open to other options for moving forward. The remainder of the Staff Report below is unchanged from the last public hearing as it provides background information.

**I. BACKGROUND – COMPREHENSIVE PLAN**

The 2009 Rifle Comprehensive Plan identifies the area in question as part of the “North Rifle Center” neighborhood. The Comprehensive Plan recommends that the area be rezoned from Light Industrial to Community Service zoning (page 61):

*North Rifle Center Objective #1: Over the next 20 year planning period, highly visible and centrally located light industrial properties in the North Rifle Subarea will likely be rezoned to a retail/commercial land use similar to adjacent zoning.*

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On page 59-60, the Comprehensive Plan goes into more detail on the vision for the North Rifle Center neighborhood:

*The North Rifle Center is currently the main commercial destination area north of Downtown Rifle....The area serves as a shopping node for the residential development on Graham Mesa that accesses the area via 16th Street. Major public services are located in the neighborhood, including the Garfield County Health and Human Services building, the County Courthouse and the City/County Justice Center. Metro Park, with a swimming pool and skate park, is located here. While some areas of the North Rifle Center are built-out, many parcels are ripe for redevelopment. For example, there is great potential for commercial redevelopment where light industrial and older commercial currently exist near the triangle of land formed by Whiteriver Avenue and State Highway 13.*

**II. NEIGHBORHOOD CONTEXT**

The neighborhood surrounding the properties in question is composed of Community Service zoning to the north, west and south, and Medium Density Residential zoning to the east. Surrounding land uses include commercial, residential, and public uses. Existing uses within the area in question are of a commercial or civic character, with several large vacant properties and one (1) residential use. There are no existing light industrial uses in the area proposed for rezoning. Adjacent to the north are three (3) outdoor storage/tow yards in an area proposed to remain zoned Light Industrial.

Staff finds that the Light Industrial zoning of this area does not conform with the existing character of the neighborhood, nor with the desired vision of the neighborhood as described in the Comprehensive Plan. Decades ago this area was on the outskirts of Rifle and an appropriate location for light industrial uses. However Rifle's growth has surrounded this area with commercial and residential uses. The area is no longer compatible with light industrial uses, and it has transitioned to commercial use over time. The area is located along a key transportation corridor (Highway 13 and Railroad Avenue) that is a major entrance to the Rifle community. Formalizing the transition of the area from Light Industrial to Commercial uses would assist in meeting the Comprehensive Plan's objective to "protect key corridors from unsightly land uses and ensure these thoroughfares protect the City's image." (page 99)

The properties that are recommended for rezoning share one or more of the following criteria:

1. Properties in a block that borders Railroad Avenue and is part of that walkable commercial corridor.
2. Properties in a block that is directly adjacent to a residential neighborhood.

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3. Properties in a block where current uses do not currently exhibit a light industrial character and have transitioned to uses compatible with Community Service zoning.

**III. EFFECTS OF REZONING ON EXISTING BUSINESSES AND PROPERTIES**

The major effect of this rezoning would be to no longer allow industrial uses such as Scrap Metal Processing, Slaughter Houses and Rendering Plants, Adult Entertainment Establishments, Asphalt or Concrete Batch Plants, Storage Yards, Outside Storage, and Contractor and Heavy Equipment Storage Yards in this area. The Comprehensive Plan desires these types of uses to occur in designated Light Industrial areas away from the commercial and residential neighborhoods of North Rifle.

Properties and businesses affected by the proposed rezoning can be put into two categories:

1. **Properties that are larger and mostly vacant.** There are several larger vacant properties in the area that are suitable for development. Rezoning the property would encourage commercial or mixed-use development and prevent industrial development. The effect on property owners would be to limit the types of uses that may be developed in the future. The advantage of the rezoning would be to protect existing commercial and residential uses from being negatively impacted by new industrial neighbors.
2. **Properties with existing businesses compatible with Community Service zoning.** All existing businesses in the area can be permitted under Community Service zoning and thus will not be affected by the rezoning. This includes restaurants, retail establishments, auto body shops, indoor fabrication shops, equipment rental facilities (U-Haul), indoor warehouses, and offices. The rezoning would prevent these properties from changing into industrial uses in the future, which limits the options of property owners but also protects existing commercial uses from incompatible industrial neighbors.

In addition, some standards for new development in the Community Service zoning district are higher than those in Light Industrial zoning. For example, the front façade of a new building in a Light Industrial area may be 75% metal or flat concrete block, but in the Community Service zoning district 100% of the front façade must be of a more attractive material such as brick, split-face block, stone, or stucco.

**IV. FINDINGS**

Pursuant to Section 16-5-360, the Commission shall consider the following criteria before approving a Text Amendment (***staff comments shown in bold italics***):

1. Conformance of the proposal with the City of Rifle Municipal Code;



***The proposal conforms with the Code, which permits the City of Rifle Planning Commission to initiate a rezoning.***

2. The compatibility of the proposal with the character of the surrounding area, including but not limited to the architectural character of the neighborhood, the average lot and building sizes in the neighborhood, and the relative value of the proposed structure to the value of other structures in the neighborhood;

***The proposed rezoning would ensure that future development is compatible with the character of the surrounding area, as discussed above, by encouraging high-value and more attractive commercial uses and prohibiting lower-value and less attractive industrial uses that are not compatible with surrounding residential and commercial uses.***

3. The desirability for the proposed use in the specific area of the City;

***Commercial uses are desirable in the "North Rifle Center" area, as described by the Comprehensive Plan.***

3. The potential for adverse environmental effects that might result from the proposed use;

***The proposed rezoning may prevent adverse environmental effects that may arise from industrial uses in close proximity to residential and commercial areas.***

4. Compatibility of the proposed use and the site (or subdivision) plan with the City of Rifle Comprehensive Plan;

***The proposal fulfills an objective of the Comprehensive Plan.***

5. The potential impact of the proposed use upon the value of property and buildings within the surrounding area;

***Long-term positive impacts on the value of property and buildings can be projected as the existing commercial, civic, and residential uses are protected from potential industrial neighbors as the area develops over time.***

6. Conformance of the proposal with the approval requirements concerning water and sewer tap availability for high volume use requests pursuant to 13-4-120 of the Code, if applicable.

**N/A**

**V. RECOMMENDATION**

**DEPARTMENT OF PLANNING & DEVELOPMENT**

202 Railroad Avenue, Rifle, CO 81650

Phone: 970-665-6490 Fax: 970-625-6268



Staff recommends that City Council approve of Map Amendment 2016-3 with either Option A or Option B, and with a recommendation that the sidewalk on Whiteriver Avenue in this area be prioritized in the City of Rifle Capital Improvement Plan.

**ATTACHMENT 1**

Sec. 16-3-420. - Schedule of uses for commercial and industrial districts.

Green uses are those that become allowable with the proposed rezoning.

Red uses are those that become prohibited with the proposed rezoning.

<b>LAND USES BY ZONING</b> (C= Conditional, P= Permitted, *=Prohibited)	<b>COMMUNITY SERVICE</b> (Proposed)	<b>LIGHT INDUSTRIAL</b> (Current)
Accessory dwelling unit - residential	C	*
Adult entertainment establishments	*	C
Artisan galleries or studios	P	*
Asphalt or concrete batch plants	*	C
Assembly, service and repair as an accessory use to a retail or wholesale business	P	P
Auto body shops/painting booths	C	P
Automobile washing facility	P	P
Automotive sales and service	P	P
Bed and breakfast lodging	P	*
Boardinghouse, rooming house	P	*
Bottling/breweries	C	P
Bulk petroleum storage	*	C
Carpentry, plumbing and electrical shops	C	P
Churches	P	P
Cold storage	C	P
Commercial automobile parking lot or garage	P	P
Commercial Communications tower	*	C
Commercial laundry or dry cleaning plant	C	P

Contractor yard/heavy equipment storage	*	C
Crop production, orchards, flower production	P	P
Drive-up banks/savings and loans/drive-in restaurants	P	C
Dwellings in the same building as a business	C	*
Electric power generation/cogeneration facilities	*	C
Equipment leasing	C	P
Feed mill	*	C
Filling (gas) station/convenience store	P	P
Food processing	*	C
Furniture repair/refinishing and upholstery	P	P
Group Child Care Center (up to 9 children)	P	P
Group Child Care Center (10 or more children)	C	C
Golf courses (with or without clubhouse)	C	C
Hospitals	C	C
Hotel, motel	P	P
Indoor commercial recreation facilities	P	P
Kennels	*	P
Lumber sales and enclosed storage	P	P
Manufactured homes	P	*
Manufacturing and processing, assembly, fabrication, service, repair, packaging or preparation of articles or merchandise	C	C
Meat packing/processing associated with retail sales	C	C
Medical and dental clinics	P	P

Mobile home sales and service	C	P
Mortuary (with or without crematory)	P	C
Motor freight service center (truck stop)	C	P
Motor freight shipping center	C	P
Multiple-family dwellings	P	*
Offices for the conduct of a business or profession	P	P
Oil and natural gas exploration, development, production, pumping, compressor facilities and pipelines	*	C
Outdoor commercial entertainment	C	C
Personal service establishments, including but not limited to: barber and beauty shops, shoe repair shops, tailors, self-service laundries, dry cleaning outlets, travel agencies and photography shops	P	P
Personal storage units/mini-storage units	C	P
Printing and publishing	P	P
Private membership clubs	P	P
Processing of natural resources	*	C
Public and private schools	C	C
Public services and utilities	C	P
Railroad transfer yards	*	P
Research facilities, testing laboratories	*	C
Restaurants, taverns, micro-breweries	P	P
Retail establishments	P	P
Row houses, town houses	P	*
Sawmill	*	C

Scrap metal processing/recycling	*	C
Single-family dwellings	P	*
Slaughter houses and rendering plants	*	C
Small animal hospital or clinic	C	P
Storage yard, outside storage	*	P
Theaters, auditoriums and places of assembly	P	P
Transportation centers: bus, taxi, train	C	C
Vocational schools	C	C
Warehouse	P	C
Wholesale establishments	C	P

**CITY OF RIFLE, COLORADO  
ORDINANCE NO. 14  
SERIES OF 2016**

AN ORDINANCE OF THE CITY OF RIFLE, COLORADO, REZONING  
PROPERTIES IN NORTH RIFLE FROM LIGHT INDUSTRIAL (LI) TO  
COMMUNITY SERVICE BUSINESS DISTRICT (CS) AND PUBLIC ZONE (PZ)  
DISTRICT IN CONFORMANCE WITH THE CITY OF RIFLE  
COMPREHENSIVE PLAN.

WHEREAS, the City of Rifle initiated an application to rezone certain properties located in North Rifle described below (hereinafter collectively the "Properties") from Light Industrial ("LI") to Community Service Business District ("CS") and Public Zone ("PZ") District in conformance with the City's Comprehensive Plan; and

WHEREAS, on March 29 and April 26, 2016, the City of Rifle Planning Commission considered the City-initiated application for rezoning the Properties and recommended that the City Council rezone the Properties as indicated below; and

WHEREAS, the City of Rifle Planning Commission and the Rifle City Council have held duly-noticed public hearings as required by the Rifle Municipal Code, and now wish to rezone the Properties.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF RIFLE, COLORADO, ORDAINS THAT:

1. The aforementioned recitals are hereby fully incorporated herein.
2. The Properties described below are hereby rezoned to Community Service Business District ("CS"):

Garfield County Assessor Parcel Nos:

217709202005  
217704301007  
217704345001  
217704301005  
217709245002  
217709202006  
217709202004  
217704401001  
217704400028

3. The Property described below owned by the Colorado River Fire Protection District is hereby rezoned to Public Zone ("PZ") District:

County Assessor Parcel No: 217709200065

4. Within thirty (30) days after the effective date of this Ordinance, the City Clerk shall

incorporate the terms of this Ordinance into the Geographical Information System described in RMC Section 16-3-20, shall cause a printed copy of the amendment to the City Zone District Map to be made, which shall be dated and signed by the Mayor and attested to by the City Clerk, and which shall bear the seal of the City. The amended map shall include the number of this Ordinance. The signed original printed copy of the Zoning Map shall be filed with the City Clerk. The Clerk shall also record a certified copy of this Ordinance with the Garfield County Clerk and Recorder. The City staff is further directed to comply with all provisions of the Rifle Land Use Regulations, RMC Section 16-1-10 *et seq.*, to implement the provisions of this Ordinance.

INTRODUCED on May 18, 2016, read by title, passed on first reading, and ordered published by title as required by the Charter.

INTRODUCED a second time at a regular meeting of the Council of the City of Rifle, Colorado, held on June 1, 2016 passed without amendment, approved, and ordered published in full as required by the Charter.

Dated this \_\_\_\_ day of \_\_\_\_\_, 2016.

CITY OF RIFLE, COLORADO

BY \_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Clerk



Office of the City Manager

## MEMORANDUM

To: Honorable Mayor and City Council

From: Matt Sturgeon, City Manager

Date: February 16, 2016

Subject: Street Improvement Approach

---

City Council, during the preparation of the 2016 budget, requested staff work towards developing a formal capital plan for street/sidewalk infrastructure. Staff met to discuss street and sidewalk capital needs, and worked to identify street projects that could be phased between 2016 and 2021 and beyond. Additionally, staff identified the need for certain street maintenance equipment needed to extend the life of streets as well as "nurse" along streets that are programmed later in the defined six year period. Staff has not completed the capital plan document but is prepared to make recommendations for 2016 through 2021.

In addition to identifying street needs, staff was to prepare a recommendation for funding street improvements and equipment. Council requested staff look for funding options that could limit or exclude taking on debt in the Street Improvement Fund. The following is a summary of staffs' findings and recommendations.

### OVERVIEW

Staff examined capital needs associated with existing and new street infrastructure. Staff also reviewed existing revenue and reserves available to fund identified projects through the same period. A description of the projects proposed through 2018 follows and more detailed narratives are being prepared for incorporation into a formal Streets Capital Plan. Additionally, a spreadsheet is provided that shows cash flow over time.

Through this process, staff determined the City is able to fund street projects through 2022 without taking on debt. This assumes a conservative 1.5-percent increase in annual sales tax, 3-percent inflation on identified project costs, and the receipt of no grant funding except in 2016. This also requires the City fund street projects using revenues (\$5.6 million) designated for the Centennial Parkway corridor (devolution funds).

The funding would need to be supplemented with financing in 2023 when the Centennial Pkwy (fka Hwy.6/13) bridge crossing Rifle Creek is programmed for replacement. That project is estimated to cost \$4.5 million; \$1,013,695 more than would be available in the Street Fund and \$908,000 more than available devolution dollars. The provided spreadsheet shows the drawdown on devolution dollars during this period which is directly associated with eligible expenditures within the highway corridor.

Three large scale projects are not funded within the plan: 1) the north, I-70 roundabout and park-n-ride relocation; 2) the Whiteriver/Hwy. 6 gateway roundabout, and; 3) the Park Ave extension over Rifle Creek.

These projects, combined, total approximately \$12 million and will require specific financing strategies to accomplish. The construction of these projects will be driven by traffic demands associated with growth and degradation of corridor capacity.

Lastly, funds are identified each year for minor projects which would include work done by our crews at locations to be determined through annual evaluation. These funds would be pulled with funds typically budgeted in the General Fund Streets Department.

## SUMMARY OF PROJECTS BY YEAR THROUGH 2018

Staff recommends taking on neighborhood areas in single years versus spreading smaller projects out across the City. This will limit neighborhood interruptions to one year (in most instances).

### 2016 - **HIGHLANDS EAST NEIGHBORHOOD (Streets north of E7th, east of Birch, and south of E16th)**

Project Investment: \$800,000

Project Description: Rebuild E 8<sup>th</sup> Street from Birch to Dogwood, Dogwood/Birch intersection, Fir from E7th to Dogwood, and Dogwood start at Jays Ave. to Edelweiss Ct. including required ADA upgrades; crack seal and/or chip and seal specified side streets.

### **GENERAL CHIP & SEAL**

Project Investment: \$140,000 (in 2016 budget)

Project Description: Complete chip and seal of unpaved streets (approximately 1 linear mile).

### **REBUILD EAST ENTERPRISE COURT**

Project Investment: \$250,000 (2016 budget)

Project Description: 1) Fix drainage; 2) relocate water services; 3) reconstruct a portion of street and sidewalk.

### **CRACK SEAL CITYWIDE**

Project Investment: \$150,000

Project Description: Strategically identify (after winter season) locations to crack seal approximately 25,000 linear feet of cracks to prolong useful life of streets.

### **RESET SIGNAL LIGHTS AT CENTENNIAL BLVD., 3<sup>rd</sup> STREET, and 9<sup>th</sup> STREET**

Project Investment: \$350,000 (2016 budget)

Project Description: Reset signal poles to improve intersection safety and ADA/Pedestrian flow and replace pole damaged by vehicle impact.

### **12<sup>th</sup> AND HOWARD AVE. SIDEWALK IMPROVEMENTS**

Project Investment: \$275,000 (\$165,000 budgeted)

City Investment: \$150,000

Project Description: Repave and extend sidewalk from W. 14<sup>th</sup> to Park Ave. Original project involved only sidewalk, but Garfield County has agreed to participate in paving cost.

Other Funding: DOLA (\$65,000); Garfield County (\$60,000).

### **EQUIPMENT ACQUISITION**

Project Investment: \$555,000

Project Description: Purchase the following: 1) pothole patch machine \$290,000 (*purchase approved*); 2) Pavement Heater (\$80,000); and 3) Manhole Leveling System (\$23,000). Purchase of pothole patch machine allows 1 individual to fix potholes in a matter of minutes and free up additional staff to take on fixing fatigued (aka "alligatored") street sections with heater and already owned roller as well as reset manholes.

The Street Fund expenditures budgeted for 2016 total \$2,287,420. The unbudgeted projects listed above total \$1,615,000. If the \$250,000 contingency is applied, Council would need to appropriate an additional \$1,365,000 to complete the above described projects and equipment purchases. Staff recommends Council approve a supplemental budget appropriating the described amount in the Street Improvement Fund. After the supplemental appropriation, the Street Improvement Fund would continue carrying a \$6,606,358 fund balance.

### **2017 - WEST 5<sup>TH</sup> TO FRAVERT – PHASE 1**

Project Investment: \$1,273,080

Project Description: Comprehensive rebuild of West 5<sup>th</sup> Street including pedestrian improvements, bike lanes, ADA compliance, drainage, and street from Will Ave. to Arnold Ave.

### **GENERAL CHIP & SEAL**

Project Investment: \$144,200

Project Description: Chip and seal of streets (approximately 1 linear mile). Would be prioritized by evaluating street conditions following winter season and future capital improvement programming.

### **E. 16<sup>TH</sup> STREET BRIDGE SIDEWALK DECKING**

Project Investment: \$206,000

Project Description: Improve sidewalk decking.

### **HOSPITAL HILL ROAD RECONSTRUCTION**

Project Investment: \$257,000

Project Description: Rebuild road from Hwy. 6 to E.3<sup>rd</sup> Street.

### **RAILROAD AVE 1<sup>ST</sup> TO 5<sup>TH</sup>**

Project Investment: \$515,000

Project Description: Mitigate water under Railroad from 3<sup>rd</sup> to 4<sup>th</sup>, evaluate sidewalk widths, on-street parking, storm water and ADA compliance. The proposed budget could be impacted by the severity of geological issues discovered under Railroad Ave.

### **PARK AVE STORM DRAIN**

Project Investment: \$154,500

Project Description: Replace storm drain and patch Park Ave from W8<sup>th</sup> to W5<sup>th</sup>.

**2018 - CENTENNIAL PKWY RECONSTRUCTION**

Project Investment: \$1,236,000 (Devolution Funds)

Project Description: Build urban street cross-section from Railroad Ave. to Rifle Creek Bridge. Would follow recommendations of HUD/DOT Plan adding sidewalks, streetscape improvements, medians, drainage improvements, lighting, etc.

**RAILROAD AVE (fka HWY 13) COLORADO RIVER BRIDGE STREETScape IMPROVEMENTS**

Project Investment: \$610,018

Project Description: Improve gateway aesthetics and pedestrian/bicycle paths.

**2<sup>nd</sup>/WEST AVENUE RECONSTRUCTION**

Project Investment: \$1,202,000

Project Description: Comprehensive rebuild of West 2nd Street including pedestrian improvements, ADA compliance, drainage, and street from Railroad to West Ave.

**WEST 5<sup>th</sup> TO FRAVERT – PHASE 2**

Project Investment: \$1,966,909

Project Description: Comprehensive rebuild of West 5<sup>th</sup> Street including pedestrian improvements, bike lanes, ADA compliance, drainage, and street from Arnold Ave. to W 3<sup>rd</sup>

**WEST 7<sup>th</sup> RECONSTRUCTION FROM PREFONTAINE TO MESA**

Project Investment: \$273,182

Project Description: Rebuild street, improve drainage, and make required ADA upgrades.

**GENERAL CHIP & SEAL**

Project Investment: \$148,500

Project Description: Chip and seal of streets (approximately 1 linear mile). Would be prioritized by evaluating street conditions following winter season and future capital improvement programming.

**PUBLIC PARKING LOT SEALCOAT**

Project Investment: \$100,000

Project Description: Downtown parking lot maintenance.

**WHITERIVER AVE REPAVEMENT**

Project Investment: \$318,270

Project Description: Repave Whiteriver Ave. from E10th to E18th

## MEMORANDUM

**TO:** Honorable Mayor and City Council

**COPY:** City Manager

**FROM:** Rick Barth, City Engineer

**DATE:** June 10, 2016

**RE:** Consider Award of Contract for Highlands East Street Improvements

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In March 2016, City Council authorized staff to move forward with identified street improvement projects not previously identified during preparation of the 2016 Street Improvement Fund budget. The subject project was part of that discussion.

Staff is recommending Council award Frontier Paving a contract to complete the following work:

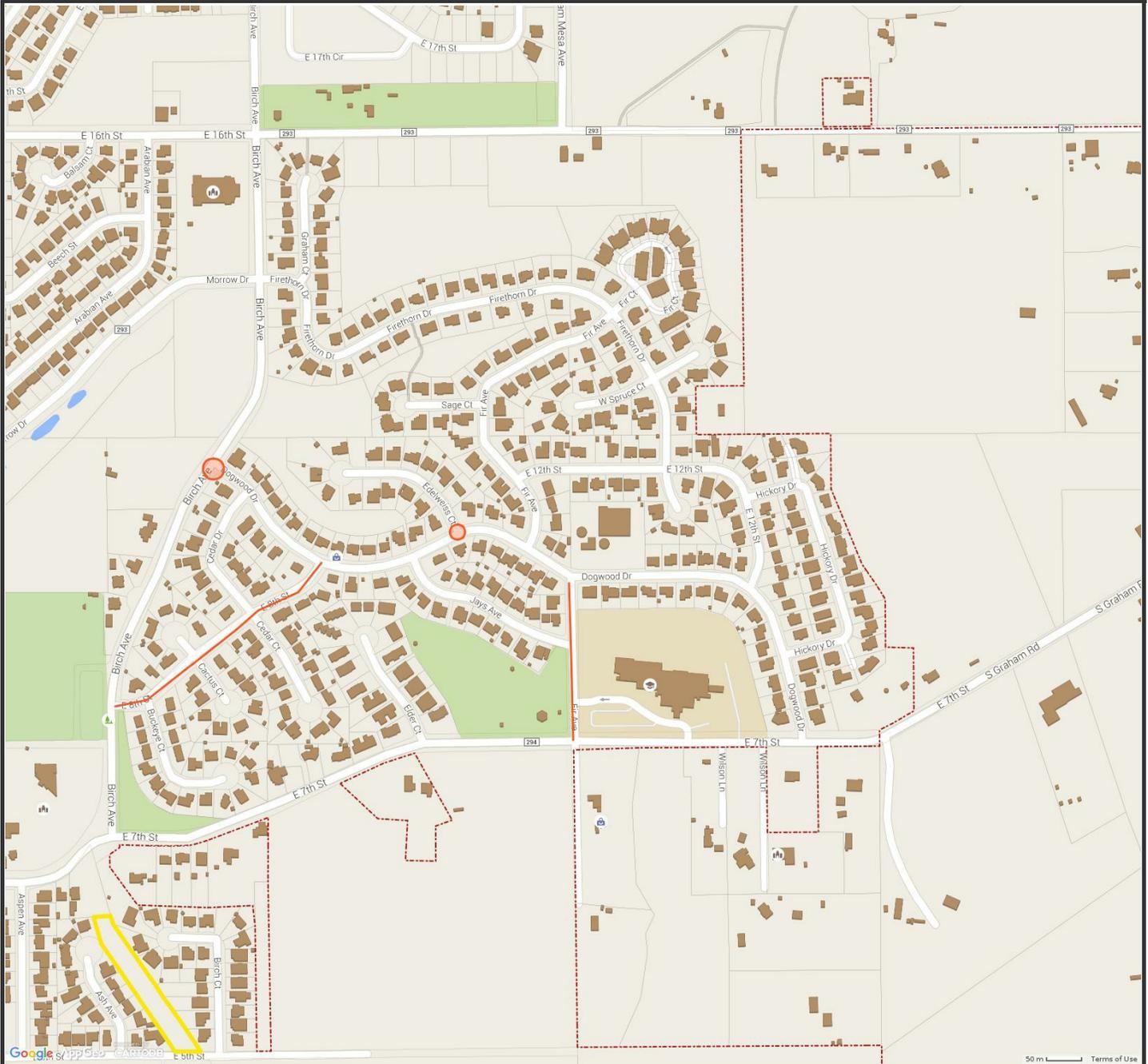
- Rebuild E 8<sup>th</sup> Street from Birch to Dogwood
- Improve intersections of Dogwood and Birch and Edelweiss and Dogwood
- Repave the south side of Fir from Dogwood to E 7th

Staff solicited bids for this work following the City's purchasing code. After advertising, the City received two qualified bids for the full scope of work. The two bids were as follows:

Frontier: \$593,671.25  
United: \$672,046.50

Funding for the project will come from the Street Improvement Fund. The memorandum from March 2016 discussing 2016 street improvement projects is included in the packet as a reference regarding prioritization and funding strategy.

# Highlands East Street Project 2016



**Property Information**

**Property ID** 217709432019  
**Location Owner** ROMISCH, ROBERT E & JOAN H



**MAP FOR REFERENCE ONLY  
 NOT A LEGAL DOCUMENT**

The City of Rifle Colorado makes no claims and no warranties, expressed or implied, concerning the validity or accuracy of the GIS data presented on this map.

Parcels updated 1/1/2016  
 Properties updated 1/1/2016



**MEMORANDUM**

**TO:** City Council and Matt Sturgeon

**FROM:** Bobby O'Dell Public Works Superintendent

**SUBJECT:** Purchase of Message Boards

**DATE:** June 15, 2016

---

The city has been in need of Variable message boards for several years, currently we have to borrow or rent signs during an emergency or special event. We also are required to have the individuals we borrow or rent from return to the sign and change the text anytime we need to change it, this can cause delay in distribution of time sensitive information.

The Variable message boards will be used to get valuable information to the public. A multitude of options for construction work, traffic changes or safety related data for driving near work zones, special events and emergency announcements.

These VMB's can also be loaned out to other entities; Garfield County, and any other municipality that may have a need during an emergency situation.

The Public Works staff has researched the best options and have decided to go with a local source purchase from local company SCS, Safety Construction Supply 119 West 6<sup>th</sup> Rifle CO.

**2 Each WANCO, Metro VMS Trailer Mounted Variable Message Sign Board**

- 2 inch ball, 3 lines 10 characters per line, 10 inch Letters. 89"W x 49"H x 6" D \$27,298.00

**These signs also feature:**

- Verizon Digital Modem \$2,398.00
- Approach Only K Band Radar \$2,158.00
- 1 year Verizon service to VMB system \$360.00

Total cost \$32,214.00

The AGNC Executive Committee has approved the City of Rifle Technical assistance grant request for the Variable Message Boards, Project amount of \$7,950.00. AGNC receives money for this under a grant from the Department of Local Affairs. This money will be applied towards the purchase of these VMB's.

I am requesting that City Council approve the purchase of 2 Variable Message Boards from Safety Construction Supply for no more than \$32,214.00

Sincerely,

Bobby O'Dell  
Public Works Superintendent

**CITY OF RIFLE, COLORADO  
RESOLUTION NO. 9  
SERIES OF 2016**

A RESOLUTION OF THE CITY OF RIFLE, COLORADO CLARIFYING THE  
LEGAL DESCRIPTION FOR CERTAIN REAL PROPERTY KNOWN AS THE  
GILSTRAP ANNEXATION OF 2007

WHEREAS, by Ordinance No. 20, Series of 2007, the City of Rifle annexed into the city a certain tract of real property known as the Gilstrap Annexation, and subsequent to the adoption of the Gilstrap Annexation ordinance, the Gilstrap Annexation Map was recorded in the Office of the Garfield County Clerk and Recorder as Reception No. 866645 with a different legal description of the real property annexed; and

WHEREAS, the City Council desires to correct the legal description in Ordinance No. 20, Series of 2007 and clarify that the legal description provided on the Annexation Map recorded with the Garfield County Clerk and Recorder is the correct legal description for the Gilstrap Annexation.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RIFLE, COLORADO, THAT:

1. The City incorporates the foregoing recitals as findings by the City Council.
2. The City of Rifle recognizes the legal description provided on the Annexation Map recorded in the Office of the Garfield County Clerk and Recorder as Reception No. 866645 as the correct and accurate legal description for the Gilstrap Annexation of 2007.
3. Ordinance No. 20, Series of 2007 is amended by the replacing of Exhibit A thereto with the legal description provided on the Gilstrap Annexation Map as set forth on the attached **Exhibit A**, incorporated herein by this reference.

THIS RESOLUTION was read, passed, and adopted by the Rifle City Council at a regular meeting held this 15<sup>th</sup> day of June, 2016.

CITY OF RIFLE, COLORADO

By: \_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Clerk

**Exhibit A**  
**Corrected Gilstrap Annexation of 2007**

ANNEXATION PARCEL DESCRIPTION

A PARCEL OF LAND SITUATED IN THE NE1/4 OF SECTION 18, TOWNSHIP 6 SOUTH, RANGE 93 WEST OF THE SIXTH PRINCIPAL MERIDIAN, COUNTY OF GARFIELD, STATE OF COLORADO; SAID PARCEL BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE NORTH QUARTER CORNER OF SAID SECTION 18; THENCE SOUTH 38°56'47" EAST A DISTANCE OF 1,685.55 FEET TO THE NORTHEAST CORNER THAT TRACT OF LAND DESCRIBED IN RECEPTION NUMBER 600707 OF THE GARFIELD COUNTY CLERK AND RECORDER'S OFFICE; THENCE SOUTH 00°07'14" EAST ALONG THE EASTERLY LINE OF SAID TRACT, A DISTANCE OF 128.42 FEET TO THE NORTHWEST CORNER OF THE UNIVERSAL UNITED ANNEXATION, AS RECORDED IN RECEPTION NUMBER 343016 OF THE GARFIELD COUNTY CLERK AND RECORDER'S OFFICE AND TO THE TRUE POINT OF BEGINNING; THENCE NORTH 82°25'34" WEST ALONG THE SOUTHERLY PRESCRIPTIVE LIMITS OF COUNTY ROAD 264, A DISTANCE OF 487.32 FEET TO THE NORTHEAST CORNER OF THE WEST RIFLE INDUSTRIAL PARK FINAL PLAT AS RECORDED IN RECEPTION NUMBER 636969 OF THE GARFIELD COUNTY CLERK AND RECORDER'S OFFICE; THENCE DEPARTING SAID SOUTHERLY PRESCRIPTIVE LIMITS COUNTY ROAD 264, SOUTH 02°36'19" EAST ( DEED = SOUTH) ALONG THE EASTERLY BOUNDARY OF SAID INDUSTRIAL PARK FINAL PLAT, A DISTANCE OF 465.00 FEET TO THE SOUTHEAST CORNER OF SAID INDUSTRIAL PARK FINAL PLAT, AND TO A POINT ON THE NORTHERLY RIGHT-OF-WAY OF STATE HIGHWAY 6; THENCE DEPARTING SAID EASTERLY BOUNDARY OF THE WEST RIFLE INDUSTRIAL PARK FINAL PLAT, NORTH 87°48'39" EAST (DEED = EAST) ALONG THE NORTHERLY RIGHT-OF-WAY OF STATE HIGHWAY 6, A DISTANCE OF 463.08 FEET (DEED = 485 FEET) TO THE SOUTHWEST CORNER OF THE UNIVERSAL UNITED ANNEXATION, AS RECORDED IN RECEPTION NUMBER 343016 OF THE GARFIELD COUNTY CLERK AND RECORDER'S OFFICE; THENCE DEPARTING SAID NORTHERLY RIGHT-OF-WAY, NORTH 00°07'14" WEST (DEED = NORTH) ALONG THE WESTERLY LINE OF SAID UNIVERSAL UNITED ANNEXATION, A DISTANCE OF 382.60 FEET TO THE TRUE POINT OF BEGINNING;  
SAID PARCEL CONTAINING 4.592 ACRES, MORE OR LESS.



**Utility Department  
Water Division**

**TO: City Council**

**FROM: Jim Miller, Utility Director**

**DATE: June 14, 2016**

**RE: Award of 3 MG Tank Replacement Project to Moltz Construction**

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**Background:**

It is now appropriate to formally award the construction project for the replacement of the 3 MG tank now that the City has formally executed the contract with DOLA for grant funding. The project was for the replacement of the 3 MG water storage tank recently bid by Moltz Construction as the construction manager-general contractor (CM-GC) in a similar fashion to the treatment plant and 2 MG tank project.

The amount requested below includes approximately \$24,253 and \$121,264 in Contractor's and Owner's Contingency respectively, with the unused amounts reverted back to the City.

The amount of the proposed award is consistent with the City's grant funding and project financing. The unit cost of the project is \$0.86M per MG. For comparison, the unit cost of the 2 MG tank completed last December, which has more earthwork and piping, is forecasted to cost \$1.30M/MG.

**Action Requested:**

The action now requested of Council is to authorize funds necessary to award the 3 MG Tank Replacement Project to Moltz Construction. Therefore, it is requested that Council authorize \$2,570,802 from the Water Fund (310-4333-400-724) to Moltz Construction for the construction of the 3 MG replacement water storage tank.

## Lead and Copper Sampling Guidance

CDPHE, DWCAS [cdphe\_dwcas@state.co.us]

Sent: Tuesday, May 31, 2016 12:34 PM

Message to public drinking water systems from Ron Falco, P.E., Safe Drinking Water Program Manager

Hello:

The recent events with lead in Flint Michigan highlighted the importance of safe drinking water for citizens across the nation and brought long-needed attention to the complexity and implementation challenges with the lead and copper rule (LCR). The Flint Water Advisory Task Force (FWATF) convened in October 2015 to conduct an independent review of the contamination of the Flint water supply: what happened, why it occurred and what is needed to prevent a reoccurrence. In its final report, [March 2016 FWATF Final Report](#), the task force recommends that sampling protocols be clarified and reiterated and not include any flushing of water lines in a home prior to the minimum six-hour stagnation period. EPA's recent recommendations regarding lead and copper tap sampling are consistent with this recommendation ([February 29, 2016 EPA WSG 197 Clarification of Recommended Tap Sampling Procedures for Purposes of the Lead and Copper Rule](#)).

Over the last few months, as part of a national EPA directive, the Colorado Department of Public Health and Environment (department) has been communicating with EPA Region 8 and the Colorado Water Utility Council regarding LCR implementation in Colorado. In February 2016, EPA contacted all states and encouraged them to ensure that the LCR is being implemented correctly and to assure that the public health risks associated with lead in drinking water are addressed. As part of our continuing work in assessing and enhancing Colorado's LCR implementation, the Department updated its lead and copper tap sampling guidance ([Lead and Copper Sample Collection Instructions](#)). Specifically, the Department removed reference to flushing water lines prior to the six-hour stagnation period. We understand that this raises issues and concerns with the sampling, but we believe that this is the appropriate course of action to take at this time to be consistent with national standardized sampling practices.

The Department asks water systems and operators to incorporate EPA's recent recommendations into their lead and copper tap sampling procedures and to utilize our sampling guidance when providing instructions to residents.

Please...

- Review the LCR section of your Monitoring Plan and ensure that your sample pool contains the minimum number of sample sites and that all of your sample sites meet the sample site selection criteria per Regulation 11.26(2)(a). Visit our website for [information and forms](#) that will assist you or call us.
- If your LCR sample sites need to be updated, submit a Sample site change form as soon as possible.
- Provide the results for all lead and copper tap samples to residents no later than 30 days after you receive the results.

- Stay tuned for more communications from us as new information becomes available.

The department's safe drinking water electronic mailing list (listserve) is a great way to ensure that you receive updates when they are available. Please visit the department's website at <https://www.colorado.gov/pacific/cdphe/drinking-water-training-opportunities> to sign up.

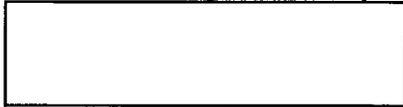
Thank you for all that you do to help protect public health and meet the requirements in the Colorado Primary Drinking Water Regulations (Regulation 11).

--

This is an automated email.

Please do not send emails to this address (it is not checked by a person).

**CDPHE - Drinking Water Compliance Assurance Section**



Portal: <https://wqcdcompliance.com/login>

**24-Hour Emergency: 1-877-518-5608 | TC or EC Positive or High Nitrate: 303-692-3308**



## **COLORADO**

**Department of Public  
Health & Environment**

Dedicated to protecting and improving the health and environment of the people of Colorado

May 19, 2016

JIM MILLER  
RIFLE CITY OF - PWSID CO0123676  
PO BOX 1908  
RIFLE CO 81650

### **Requirements Change Notice Increased Monitoring for VOLATILE ORGANIC CHEMICALS**

Dear JIM MILLER:

According to the Colorado Department of Public Health and Environment ("Department") records, RIFLE CITY OF ("Supplier") is currently required to collect 1 VOLATILE ORGANIC CHEMICALS sample(s) every Year at Facility ID 018 - Sample Point ID 018.

A XYLENES-TOTAL result (0.0006 mg/l) has been received by the Department. Since the result is greater than or equal to 0.0005 mg/L the Supplier is now required to collect 1 sample(s) for VOLATILE ORGANIC CHEMICALS every Quarter starting April 01, 2016 per Section 11.21(3)(a) of the Colorado Primary Drinking Water Regulations ("Regulation 11"), 5 CCR 1002-11.

The Supplier's monitoring schedule, posted at [wqcdcompliance.com/schedules](http://wqcdcompliance.com/schedules), contains detailed monitoring requirements and has been updated to reflect the changes. Please begin collecting drinking water samples in accordance with the schedule, discard any outdated schedules, and regularly check the website as schedules are updated on a weekly basis. If you have any problems accessing the schedule, or if you do not have computer access, please call 303.692.3556.

If there are any questions regarding the contents of this letter and/or requirements for the Supplier, please contact Lauren Worley by phone at 303.692.3547 or by email at [lauren.worley@state.co.us](mailto:lauren.worley@state.co.us).

ec:

JIM MILLER - AC  
ROBERT BURNS - OPERATOR  
BRYAN PILSON - COMPLIANCE SECTION WQCD - CDPHE  
MARGARET TALBOTT - COMPLIANCE SECTION WQCD - CDPHE  
ERICA KANNELY - COMPLIANCE SECTION WQCD - CDPHE  
SEAN SCOTT - DIVISION OF ENVIRONMENTAL HEALTH & SUSTAINABILITY - CDPHE  
LAUREN WORLEY - COMPLIANCE SECTION WQCD - CDPHE  
YVONNE LONG - PUBLIC HEALTH DIRECTOR - GARFIELD COUNTY PUBLIC HEALTH AGENCY  
MORGAN HILL - ENVIRONMENTAL PROTECTION SPECIALIST SAFE DRINKING WATER - GARFIELD COUNTY PUBLIC HEALTH AGENCY  
File: CO0123676, GARFIELD COUNTY, COMMUNITY - SURFACE WATER





**COLORADO**  
**Department of Public Health & Environment**

Dedicated to protecting and improving the health and environment of the people of Colorado

May 27, 2016

JIM MILLER  
 RIFLE CITY OF - PWSID CO0123676  
 PO BOX 1908  
 RIFLE CO 81650

**Requirements Notification**  
**Operational Evaluation Level Exceedance for Disinfection Byproducts (Second Quarter 2016)**

According to the Colorado Department of Public Health and Environment (“Department”) records, RIFLE CITY OF (“Supplier”) exceeded the Operational Evaluation Level (OEL) for TTHM during Second Quarter 2016. The OEL is calculated by adding the previous two quarters’ results with twice the current quarter’s results, divided by four. The value is compared to the Maximum Contaminant Level (MCL) to determine compliance.

Facility ID	Sample Point	Analyte	OEL Value	MCL Value
DS001	DBP002	TTHM	81 ug/l	80 ug/L

As a result of the exceedance(s), the Supplier is required to develop and submit an Operational Evaluation Report on or before August 25, 2016, according to Section 11.25(1)(e) of the Colorado Primary Drinking Water Regulations (“Regulation 11”), 5 CCR 1002-11. Please visit <http://wqcdcompliance.com/forms> for templates to assist you in completing the Operational Evaluation Report.

If there are any questions regarding the contents of this letter and/or requirements for the Supplier, please contact Lauren Worley by phone at 303.692.3547 or by email at [lauren.worley@state.co.us](mailto:lauren.worley@state.co.us).

ec:

- JIM MILLER - AC
  - ROBERT BURNS - OPERATOR
  - BRYAN PILSON - COMPLIANCE SECTION WQCD - CDPHE
  - MARGARET TALBOTT - COMPLIANCE SECTION WQCD - CDPHE
  - ERICA KANNELY - COMPLIANCE SECTION WQCD - CDPHE
  - SEAN SCOTT - DIVISION OF ENVIRONMENTAL HEALTH & SUSTAINABILITY - CDPHE
  - LAUREN WORLEY - COMPLIANCE SECTION WQCD - CDPHE
  - YVONNE LONG - PUBLIC HEALTH DIRECTOR - GARFIELD COUNTY PUBLIC HEALTH AGENCY
  - MORGAN HILL - ENVIRONMENTAL PROTECTION SPECIALIST SAFE DRINKING WATER - GARFIELD COUNTY PUBLIC HEALTH AGENCY
- File: CO0123676, GARFIELD COUNTY, COMMUNITY - SURFACE WATER





## **Notice to Water Utility Customers**

### **Water Main Flushing Program to Commence**

The City of Rifle will be flushing water mains to improve the quality of water you drink and use. We will begin to flush water mains this summer several months before the commissioning of the City's new water treatment plant as well as after. This notice is being provided because there is a good chance that some of our customers will be impacted temporarily by colored water. The City's new treatment plant is expected to be in operation in the 1<sup>st</sup> quarter of 2017. We expect to be flushing water mains this summer and several times next summer.

The City will be flushing water mains in a particular sequence through the selective use of fire hydrants and valves to maximize the velocity in each water main segment. Each hydrant will be operated by City Utility personnel for a minimum time and will result in water discharged to the street or the area surrounding the hydrant. The wasting of this water is necessary to manage the water quality in the distribution system anticipated from the new treatment plant which will remove iron and manganese more completely at the plant.

The City expects to remove accumulated iron, manganese, and precipitated calcium and other salts. These constituents may produce brownish tinted water when manganese is predominant or have an orange tint when iron is predominant. These minerals and salts dislodged from the pipes if present in the water in atypical concentrations make the water unappealing for use (drinking or laundry), and if present at the resident's faucet should be addressed by the resident continuing to flush water from the main through the residential pipes by running multiple cold water faucets until the water runs clear. This may take 10 or 15 minutes.

If the water persists to have any color after extended or multiple periods of additional residential flushing, please notify the Utility Department by calling 970-665-6445 to request water main flushing. Utility personnel will respond to such calls by doing additional flushing of the water mains in the vicinity.



## **Notice to Water Utility Customers**

### **Water Service Line Materials**

For more than 100 years, residences in the City of Rifle have been plumbed with small diameter pipes that convey water from larger publicly owned water mains into a structure. These small diameter pipes are called service lines and are typically 3/4, 1, or 2-inch in diameter. The materials used in the construction of these service lines have varied throughout the decades as plumbing techniques and material costs have evolved. There are approximately 3500 service lines associated with customers served by the City's water system.

The most common service line materials in use today are polyethylene and copper. Utility Department staff whom have been involved with service line and meter installation for more than a decade believe that 99% of the City's service lines are constructed out of polyethylene or copper. This assessment is largely based on the timeframe of residential construction and knowledge of water main materials of construction. New service line materials today would most likely be polyethylene. Copper was the material of choice for the more recent decades. For structures constructed much earlier in Rifle, it becomes more difficult to discuss the materials used for service line construction for lack of surviving records and the likelihood that many of these service lines have been replaced with newer materials.

The Utility Department occasionally encounters a service line constructed of lead but this is becoming infrequent. It has been the practice of the City to remove lead service lines when encountered for both health related reasons and the difficulty of connection to newer water main and component materials. In the last year, only one lead service line has been encountered and removed.

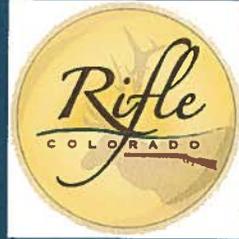
The City is requesting assistance from you to identify lead service lines that may remain. The City's compliance with Safe Drinking Water Act regulations requires sampling and monitoring to occur at locations where lead is likely to exist. Regulatory revisions on the horizon are likely to require that all lead service lines be removed on a yet to be defined timeline. The City and ratepayers would benefit from knowing whether lead service lines still exist in the City's water system.

The photo below contains service lines of different materials as an aid to help people identify service line materials that may be in use. Service lines materials typically can be verified in the vicinity of the water meter or at locations where the line enters the structure, crawlspace, or meter pit. The dull gray metal colored service line is made of lead and is positioned at the left in the photo. The blue plastic line is made of polypropylene and is positioned in the center of the photo. The lines positioned at the right in the photo are copper (new and tarnished).



*Left to right: Lead service line, polypropylene service line, copper service lines (new and tarnished).*

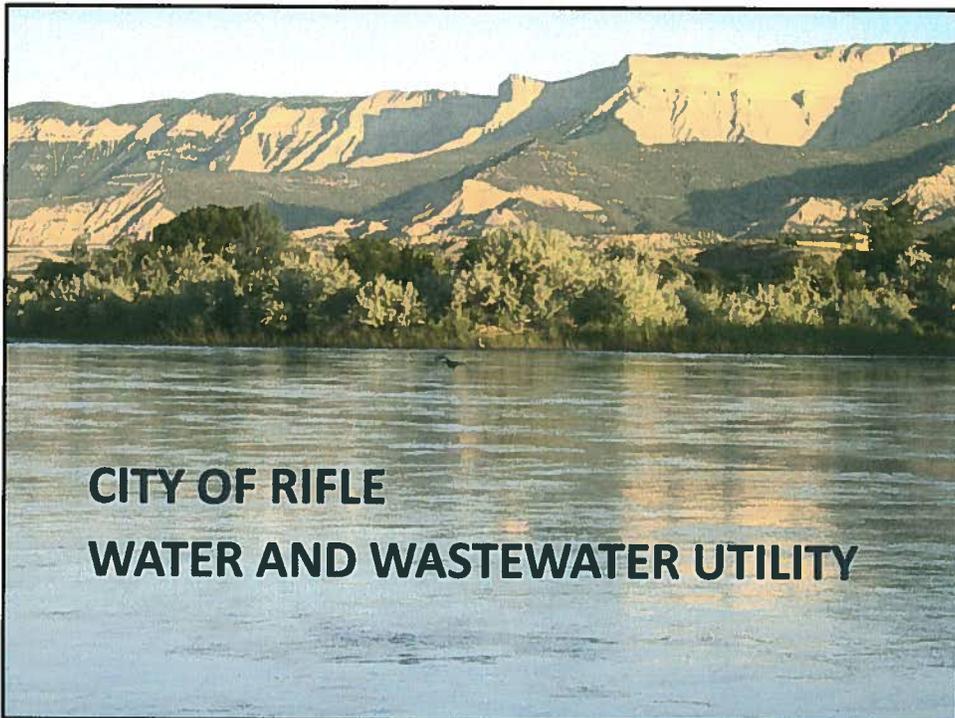
The City requests that you examine the location where the service line enters your structure, or examine the materials of construction near your water meter. If you observe a lead service line or a service line constructed of materials not shown above, we request that you call the Utility Department at 970-665-6558 and identify your address. A lead service line can be confirmed if it scratches easily with a key.



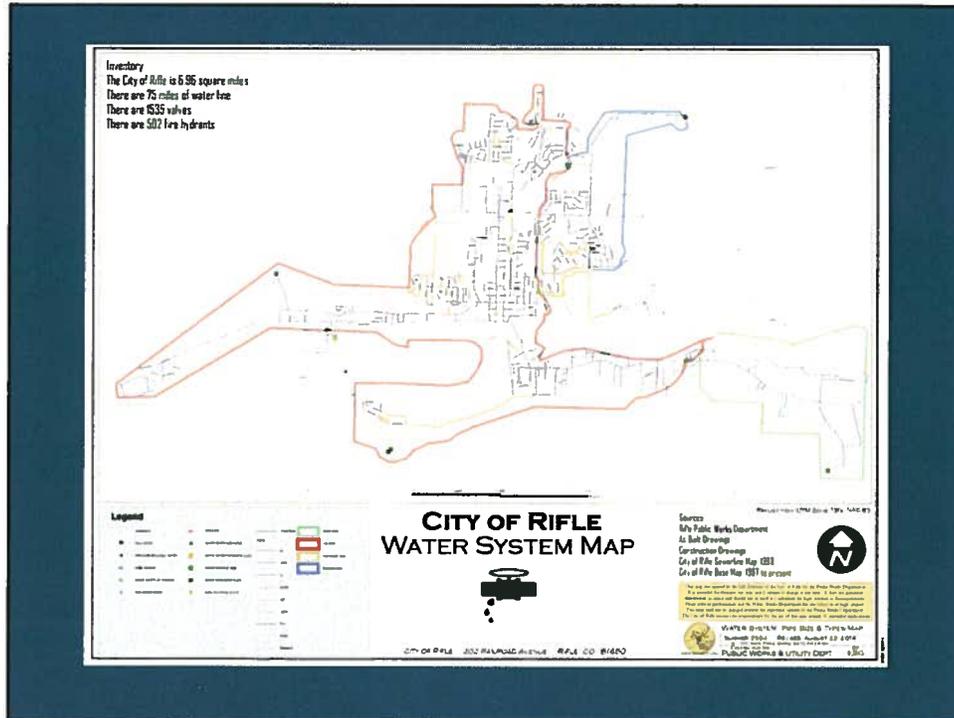
## State of the River Meeting

*Sponsored by: Colorado River District and the Middle Colorado Watershed Council*

*Ute Theatre, Rifle Colorado  
May 25, 2016*



**CITY OF RIFLE  
WATER AND WASTEWATER UTILITY**



## Water Distribution System

2015 Data

- **Approximately 3500 customer Accounts**
- **73 Miles of Pipe (4" to 24")**
- Pipe Materials – Cast iron, galvanized steel, transite, AC, DIP, HDPE, PVC
- 1 Finished Water Pump Station (GMWTP/RRWPF)
- 2 Booster Pump Stations (Northeast, Airport)
- 5 Pressure Zones (Northeast, City Zone, Intermediate, Airport, and RRWPF)
- 6 Tanks/Reservoirs (Northeast (1MG), 3MG, 2MG, West(0.6 MG), Airport (1MG), Beaver Creek (0.5MG))
- 5 PRV/Control Valve Vaults
- 1535 Valves – Gate/Butterfly
- 507 Fire Hydrants

## Wastewater Collection System

2015 Data

- **Approximately 3500 Customer Accounts**
- **Approximately 53 Miles of sewer pipe (4" to 30")**
- Pipe Materials – Clay, concrete, transite, HDPE, and PVC
- **3 Pump Stations** (*Influent to RRWWRF, Southside, RRWPF*)
- Private Lift Stations
- Septage Receiving at RRWWRF
- RV Dump Station at CDOT Rest Area

## Regulatory Constraints/Framework

- **Water Conservation/Efficiency:**
  - Flirting with 2000 AF/YR subjecting the City to CWCB statutory requirements
- **Drinking Water:**
  - Approaching a service population of 10,000 which subjects the City to expanded requirements and requires faster implementation of SDWA rules.
- **Stormwater:**
  - Approaching a population of 10,000 requiring compliance with MS4 stormwater requirements
- **Wastewater:**
  - Discharges to Colorado River segment with threatened and endangered species.
  - On cusp of implementing an industrial pretreatment program in part due to membrane water treatment clean-in-place chemicals.
  - Nutrient removal standards on horizon.
  - Possibility for salinity reduction on horizon.

## Demographics

Year-to-Year %Change

Year	Population	%	Year	Population	%	Year	Population	%
1980	3215		1992	4969	0.0	2004	7604	2.0
1981	3943	22.6	1993	4986	0.3	2005	7904	3.9
1982	5031	27.6	1994	5106	2.4	2006	8274	4.7
1983	4716	-6.3	1995	5706	11.8	2007	8576	3.6
1984	3918	-16.9	1996	5858	2.7	2008	8899	3.8
1985	4153	6.0	1997	6017	2.7	2009	9009	1.2
1986	4310	3.8	1998	6316	5.0	2010	9133	1.4
1987	4283	-0.6	1999	6584	4.2	2011	9117	-0.2
1988	4418	3.2	2000	6907	4.9	2012	9231	1.3
1989	4566	3.3	2001	7132	3.3	2013	9252	0.2
1990	4858	6.4	2002	7312	2.5	2014	9289	0.4
1991	4970	2.3	2003	7453	1.9	2015	9444	1.7

## Demographics

Analysis

- City of Rifle Population of 9,444 (2014-DOLA)
- Greatest year-to-year percent *increase* in population: **27.6%** (1982)
- Greatest year-to-year percent *increase* in population in the last decade is **4.7%** (2006)
- Greatest year-to-year percent *decrease* in population: **16.9%** (1984)
- Second and third greatest year-to-year percent *decrease* in population: **6.3%** (1983) and **0.2%** (2011)
- 1900 – 2010 annualized rate of population growth: **3.25%**
- 1980 – 2014 annualized rate of population growth: **3.22%**
- 2010 – 2014 annualized rate of population growth: **0.73%**
- Population change and change in water demand are not equivalent due to water conservation and cost influences.
- Population change and change in water demand are in fact diverging. **Population is increasing and per capita water consumption is decreasing.**

## Potable Water Demand

Year	Estimated Gallons per Capita per Day (GPCD) for Interior Consumption	Estimated Gallons per Capita per Day (GPCD) associated with Irrigation	Gallons per Capita per Day (GPCD)
2008	114.5	76.3	190.8
2009	107.2	71.5	178.7
2010	107.7	71.8	179.5
2011	94.4	62.9	157.3
2012	104.8	69.9	174.7
2013	88.7	59.2	147.9
2014	83.6	55.7	139.3
2015	72.7	48.1	120.4

## Water Production

Maximum Day  
(GMWTP + BCWTP)

Year	Gallons	Year	Gallons
2002	4,461,000	2009	4,305,000
2003	4,108,008	2010	4,380,000
2004	3,475,000	2011	4,205,280
2005	4,005,000	2012	4,171,240
2006	4,263,000	2013	4,548,000
2007	4,511,000	2014	4,237,520
2008	4,976,000	2015	4,281,000

## Raw Water Systems

### *Colorado River System*

- Intake/Diversion Structure
- Raw Water Pond
- Raw Water Pump Station
- Raw Water Transmission Line
- GMWTP/RRWPF

### *Beaver Creek System*

- Intake/Diversion Structure
- Gravity Collection System
- Raw Water Impoundment
- BCWTP

## Beaver Creek Source

Location: South side of Colorado River within **West Divide Water Conservancy District**.

Diversion structure and water quality monitoring station on Beaver Creek

#### Challenges:

- Age and condition of 2.6 mile raw water collection system
- Tickleness of source (freezing, and dry up)
- IT2ISWTR Bin 2 Classification
- Raw water users
- Customers in close proximity to finished water reservoir



Over the next five years, the City will be evaluating what to do with the Beaver Creek raw water collection and finished water system. Options include changing the point of diversion and abandoning the system.

## Beaver Creek WTP



## Beaver Creek WTP (BCWTP)

Location: South side of Colorado River  
on City property within **West Divide  
Water Conservancy District**.

Source of Supply: Beaver Creek

Capacity: 0 to 450 gpm

### Challenges:

- Fickleness of source
- U2LSWTR Bin 2 Classification
- Raw water collection system age and condition
- Elevation –not quite high enough relative to recent growth or future growth



## Colorado River Source

Location: Intake on north side of Colorado River 1.4 miles upstream of the Hwy 13 bridge within *Silt Water Conservancy District*.

RWPS Pumping capacity: approximately 6.8 mgd

### Challenges:

- River water quality (iron and manganese, seasonal salinity, taste and odor constituents)
- Rifle Pond water quality (river issues plus higher temperature and algal growth)
- Pond embankment erosion.
- Cobble deposits in front of intake.

Current plan is to upgrade the RWPS after confirming treatment capacities actually obtained at the new RRWPF.



## RRWPF Site, Raw Water Pump Station, Colorado River Intake



### Graham Mesa WTP (GMWTP)

Location: North side of Colorado River  
within *Silt Water Conservancy District*.

Source of Supply: Colorado River

Capacity: 0.5 to 4.5 mgd

#### Challenges:

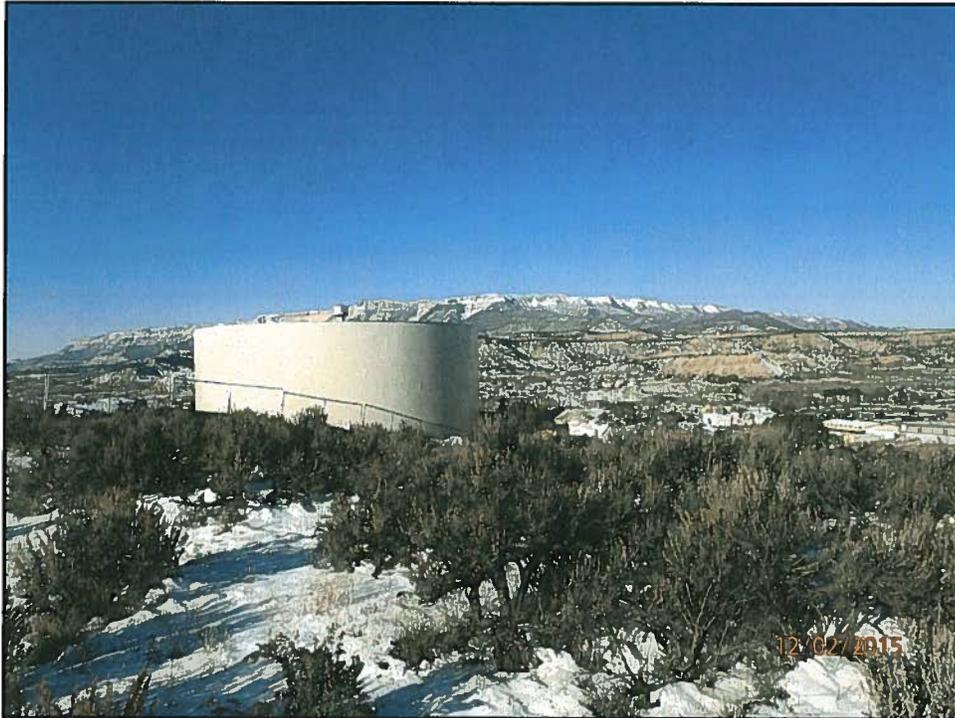
- Built prior to design standards for reliability and redundancy
- Built prior to SWTR and has inadequate facilities for disinfection, iron and manganese removal, chemical feed, and filtration.
- Insufficient space available for capacity expansion.
- Insufficient space available for upgrading treatment.

Current plan is to abandon the GMWTP after commissioning of the RRWPF.



## Capital Projects

- **Approximately 60% complete with a 2-year \$35M program to construct:**
  - A 2 MG welded steel water tank.
  - A 6 MGD expandable to 8 MGD water treatment plant.
  - A 3 MG welded steel water tank.
  - Acquisition of property for water treatment plant expansion.
  - Demolition of 3 MG and 250K gallon tanks



## Rifle Regional Water Purification Facility (RRWPF)

Location: North side of Colorado River within **Silt Water Conservancy District**.

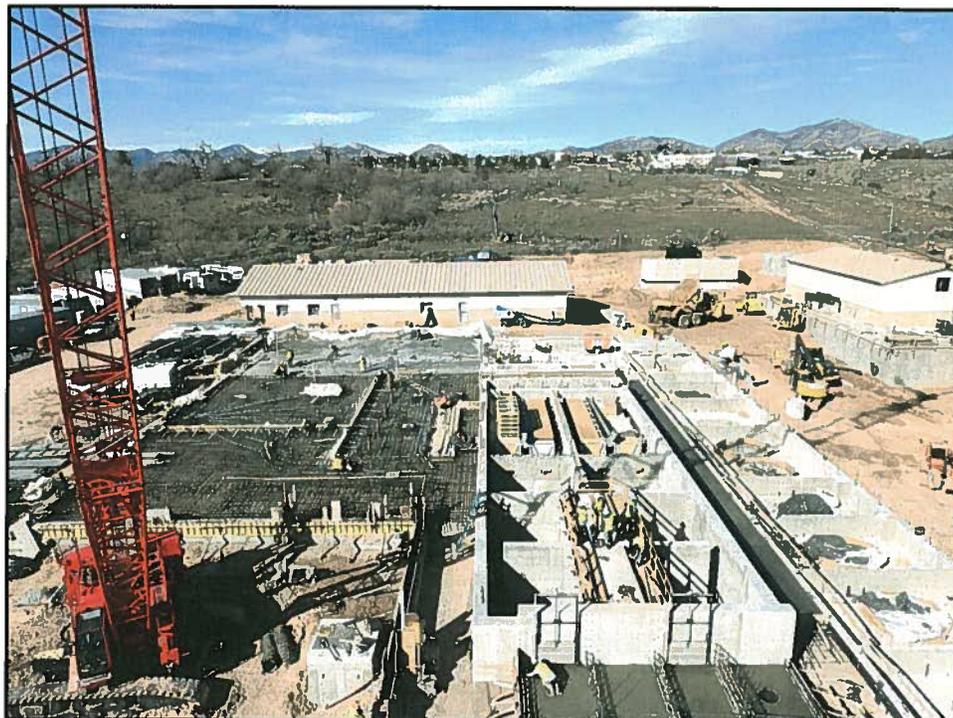
Source of Supply: Colorado River

Capacity: 0.5 to 6.0 mgd.  
Readily expandable to 8 mgd, or more

### Features:

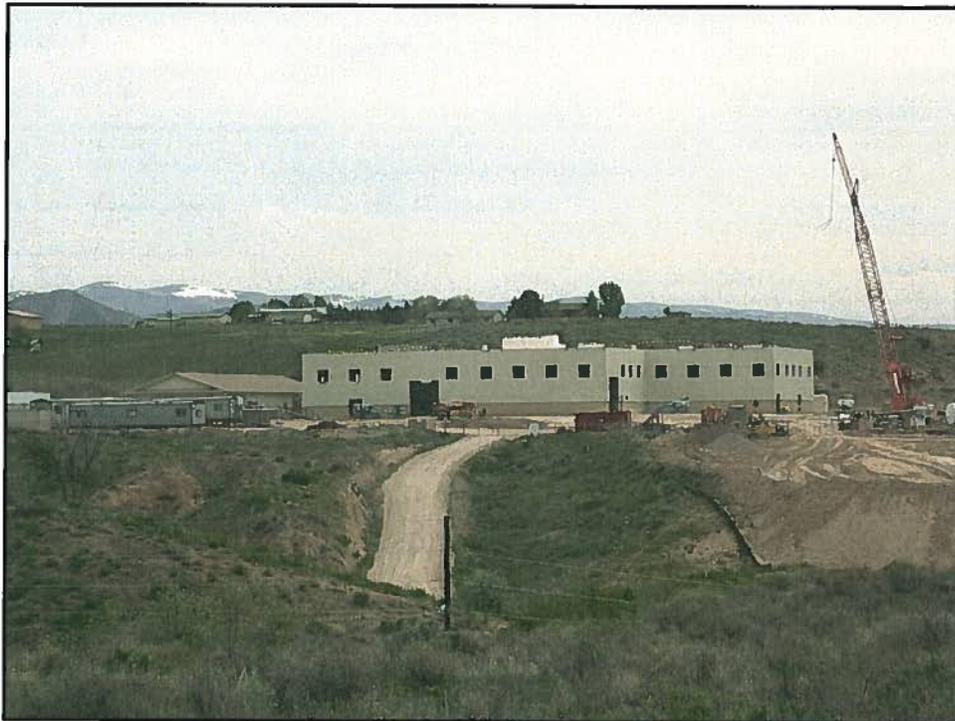
- Built to 2013 CDPHE-WQCD design standards for reliability and redundancy
- Facilities for iron and manganese removal, coagulation, flocculation, plate sedimentation, microfiltration, disinfection, and drying beds.
- With the purchase of adjacent property, sufficient space available for upgrading treatment, expanding facilities, and potential to support a regional water utility.

Current plan is to consolidate the water production of the BCWTP and the GMWTP at this new regional facility.



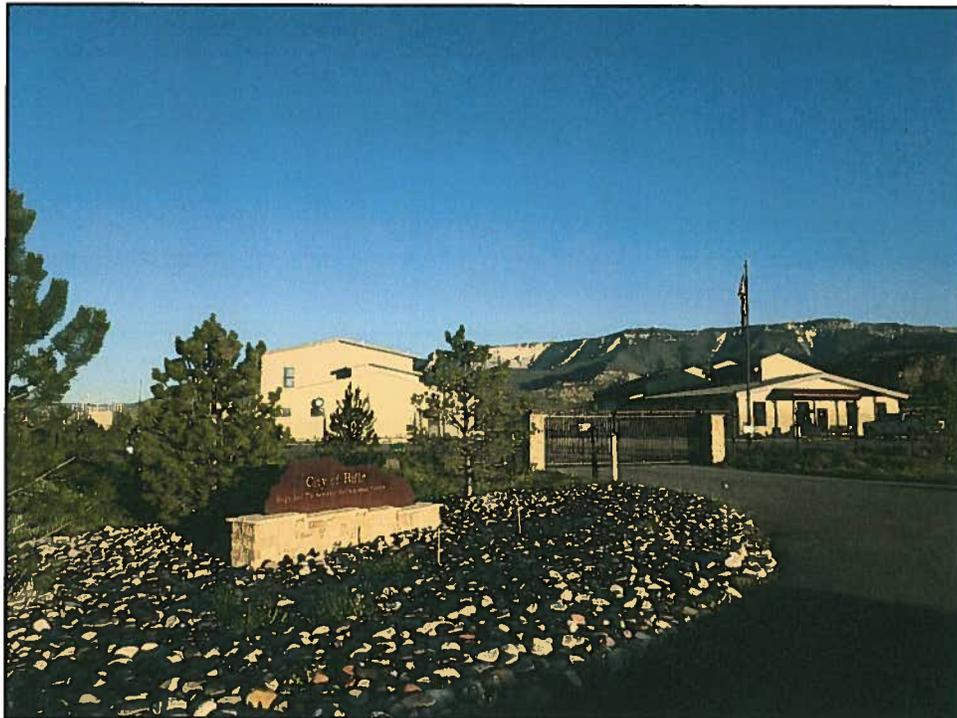






## Drinking Water Challenges/Issues

- **Water Quality**
  - Iron and Manganese (treatment and distribution system)
  - Taste and Odor
  - Seasonal Salinity
- **Construction Costs**
  - 2014 market correction of +30 to +50% higher costs
- **Water Main Replacement**
  - Age and condition of pipe and lack of a program
- **Unfunded Mandates**
  - 20 year Fiscal Sustainability Plans required for SRF Funding
  - Water conservation and efficiency
  - Backflow prevention





## Wastewater Challenges/Issues

- **Septage Receiving**
  - Contributing to MCC damage
  - High volume/strength
  - Policy changes
- **Course of the River**
  - More effluent pumping
  - Impacts on mixing zone
- **Unfunded Mandates**
  - Nutrient Removal
  - Salinity Reduction
    - Repeat Salinity reduction study
- **TMDLs**
  - Temperature
  - Selenium
  - Sediments
- **Expansion of Capacity**

## Opportunities for Collaboration

### Water

- **Beaver Creek System**
  - Salvage/sale of treatment system
  - Dissolution of raw water collection system
  - Renewal / Upgrade of system
- **Regional Water Utility**
  - RWPS/Intake Project
  - RRWPF Project
  - 2 MG and 3MG tank Projects
  - NE Tank Projects
  - Airport Tank Projects
  - Raw Water Transmission Line
  - Finished Water Transmission Line

## Opportunities for Collaboration

- **Administrative/Operations**
  - Facility Operation/Maintenance
  - Project/Construction Management
  - Grant Participation
- **Wastewater**
  - Regional Septage Receiving
  - Regionalization/Consolidation

## The End

For additional Information:

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