



City Council
Randy Winkler, Mayor
Barbara Clifton, Mayor Pro Tem
Joe Elliott, Councilor
Ed Green, Councilor
Theresa Hamilton, Councilor
Annick Pruett, Councilor
Dana Wood, Councilor

City Hall
City Council Chambers
202 Railroad Avenue
Rifle, CO

Cablecast Live on
Comcast Channel 10

Streamed Live at RifleNOW.org

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REGULAR MEETING
November 2, 2016

**WORKSHOP 6:00 P.M.
COUNCIL CHAMBERS**

6:00 P.M. Discuss Art Dague Pool and Waterslide

**REGULAR MEETING 7:00 P.M.
COUNCIL CHAMBERS**

The City Council may take action on any of the following agenda items as presented or modified prior to or during the meeting, and items necessary or convenient to effectuate the agenda items.

- 7:00 p.m. 1. Regular Meeting Call to Order and Roll Call
- 7:03 p.m. 2. Consent Agenda – consider approving the following items:
 - A. Minutes from the October 19, 2016 Regular Meeting
 - B. Accounts Payable
- 7:08 p.m. 3. Citizen Comments
(For items not listed as public hearings on the agenda. Please limit comments to 3 minutes.)
- 7:11 p.m. 4. Action, if any, on Workshop Items (Mayor Winkler)
- 7:15 p.m. 5. Garfield County Clean Energy Update (Rick Aluise)
- 7:30 p.m. 6. Consider Regulation of Residential Accessory Storage Structures and Fencing - Ordinance No. 23, Series of 2016 – 2nd Reading continued to the November 16, 2016 meeting (Nathan Lindquist)

- 7:35 p.m. 7. Consider IT Expenditures for Water Treatment Plant (Mike Hall)
- 7:45 p.m. 8. Public Hearing – Consider 2017 Proposed Budget (Matt Sturgeon)
- 8:15 p.m. 9. Administrative Reports
- 8:25 p.m. 10. Comments from Mayor and Council
- 8:25 p.m. 11. Executive Session (1) to discuss the purchase, acquisition, lease, transfer, or sale of real, personal or other property interest under C.R.S. Section 24-6-402(4)(a), and 2) for the purpose of determining positions relative to matters that may be subject to negotiations, developing strategy for negotiations, and/or instructing negotiators, under C.R.S. Section 24-6-402(4)(e); – Concerning Easement and/or Property Acquisition & Municipal Services

The order and times of agenda items listed above are approximate and intended as a guideline for the City Council.

Next Regular Meeting of Council: November 16, 2016 at 7:00 p.m.



RIFLE CITY COUNCIL MEETING

Wednesday, October 19, 2016

REGULAR MEETING

7:00 p.m. * Council Chambers

A regular meeting of the Rifle City Council was called to order at 7:00 p.m. by Mayor Winkler.

PRESENT AT ROLL CALL: Councilors Barbara Clifton, Joe Elliott, Ed Green, Theresa Hamilton, Annick Pruet, Dana Wood, and Mayor Randy Winkler.

OTHERS PRESENT: City Manager Matt Sturgeon, City Clerk Kristy Christensen, City Attorney Jim Neu, Rifle Community Television (RCTV) Assistant Salvador Tovar, Planning Director Nathan Lindquist, Interim Police Chief Sam Stewart, Senior Center Director Tammi Sours, Recreation and Parks Director Tom Whitmore, Tom Slappey, and Ramona Jaeger.

CONSENT AGENDA - APPROVE THE FOLLOWING ITEMS:

- A. Minutes from the October 5, 2016 Regular Meeting
- B. (Acting as Liquor Licensing Authority) Liquor License Renewals: Rolling Fork Grill LLC dba Brickhouse Pizzeria.
- C. Consider Disposition of Surplus Personal Property Owned by the City - Ordinance No. 22, Series of 2016 - 2nd reading
- D. Accounts Payable

Councilor Green moved to approve Consent Agenda Items A, B, C, and D; seconded by Councilor Wood. Roll Call: Yes – Clifton, Elliott, Hamilton, Green, Pruet, Wood, and Winkler

CITIZEN COMMENTS

Citizen comments were heard from Ramona Jaeger and Tom Slappey concerning the East 4th Street pavement and water rates.

PUBLIC HEARING - CONSIDER REGULATION OF RESIDENTIAL ACCESSORY STORAGE STRUCTURES AND FENCING - ORDINANCE NO. 23, SERIES OF 2016 – 1ST READING

AN ORDINANCE OF THE CITY OF RIFLE, COLORADO, AMENDING TITLE 16 OF THE RIFLE MUNICIPAL CODE REGULATING RESIDENTIAL ACCESSORY STORAGE STRUCTURES AND FENCES.

Mayor Winkler opened the public hearing. Planning Director Nathan Lindquist stated the current code does not have standards for the size or appearance of residential detached garages and storage structures. They are allowed to be 5 feet from the property line. Several properties have recently used this loophole to construct large metal buildings that upset their neighbors who believe this has decreased their property values. Upon the request of Planning Commission, Staff has developed a text amendment to address this issue. Planning Commission approved these regulations at their August 2016 meeting.

Rifle City Council Meeting, October 19, 2016

Tom Slappey commented on the building regulations for storage buildings.

Councilor Clifton moved to approve Ordinance No. 23, series of 2016 as amended and order it to be published as required by Charter; seconded by Councilor Elliott

Roll Call: Yes – Clifton, Elliott, Hamilton, Green, Wood, and Winkler No: Pruett

CONSIDER APPOINTMENT TO PARKS AND RECREATION ADVISORY BOARD

Parks and Recreation Director Tom Whitmore noted Parks and Recreation Advisory Board (PRAB) has a vacant position. Staff solicited for applicants to fill the vacancy and three applications were received. The Parks and Recreation Advisory Board interviewed each candidate during the October 10th PRAB meeting. The Board’s decision was 6-0 in favor of recommending Erik Villasenor for the PRAB seat.

Councilor Elliott moved to appoint Erik Villasenor to the Parks and Recreation Advisory Board; seconded by Councilor Hamilton.

Roll Call: Yes – Clifton, Elliott, Hamilton, Green, Pruett, Wood, and Winkler

UPDATE ON YEAREND INFRASTRUCTURE PROJECTS

City Manager Matt Sturgeon gave an update on the following projects: 4th Street will be paved tomorrow, new Boat Ramp is proceeding well, the driveway to the water plant is being paved, roof is being constructed on the new water tank, the City received a FMLD grant for 5th Street project, and sidewalk improvements.

UPDATE ON PARKS FACILITIES PROJECTS

Parks and Recreation Director Tom Whitmore gave an update on Parks Department projects including Action Park lighting, Heinz Park gazebo, screen for Pioneer Ditch diversion, and Wamsley soccer field.

UPDATE ON GRIT AND FALL ADVENTURE FESTIVAL

Planning Director Nathan Lindquist gave an update on GRIT projects, Western Adventure Weekend, and VIF projects.

UPDATE ON SENIOR PROGRAMS FUNDING DISCUSSIONS

Senior Center Director Tami Sours gave an update on senior discussions occurring with Garfield County and the other municipal entities with regard to senior programs.

ADMINISTRATIVE REPORTS

City Manager Matt Sturgeon reported on the following items: 2017 proposed budget.

Sam Stewart: Rifle High School Homecoming, Western Adventure Weekend, and the tire drive.

COMMENTS FROM MAYOR AND COUNCIL

Comments were heard from: Councilor Hamilton, Councilor Green, Councilor Clifton, Councilor Elliott, Councilor Pruett, Councilor Wood, and Mayor Winkler.

Meeting adjourned at 8:20 p.m.

Kristy Christensen
City Clerk

Randy Winkler
Mayor

Rifle City Council Meeting, October 19, 2016

Report Criteria:

Summary report.
Invoices with totals above \$0 included.
Paid and unpaid invoices included.

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
1003						
Action Shop Services, Inc						
	RI46983	DEMO SAW	10/06/2016	551.53	.00	
	SI94454	SUPPLIES	10/13/2016	401.17	.00	
	SI94538	BAR NUT 8M	10/18/2016	4.95	.00	
Total 1003:				957.65	.00	
1009						
B & B Plumbing, Inc						
	47897	REPAIR FLUSH VALVE	10/05/2016	138.95	.00	
	6295	BRASS BUSHINGS	10/21/2016	24.85	.00	
Total 1009:				163.80	.00	
1018						
Valley Lumber						
	28390	SUPPLIES/	09/19/2016	5.98	5.98	10/21/2016
	28684	SUPPLIES/	09/27/2016	26.99	26.99	10/21/2016
	28788	SUPPLIES/	09/29/2016	54.55	54.55	10/21/2016
	28795	SUPPLIES/	09/29/2016	12.74	12.74	10/21/2016
	28983	SUPPLIES/	10/04/2016	40.67	.00	
	29161	SUPPLIES/	10/07/2016	9.99	.00	
	29174	SUPPLIES/	10/08/2016	11.98	.00	
	29221	SUPPLIES/	10/10/2016	41.82	.00	
	29230	SUPPLIES/	10/10/2016	219.66	.00	
	29241	SUPPLIES/	10/10/2016	62.82	.00	
	29255	SUPPLIES/	10/10/2016	17.93	.00	
	29281	SUPPLIES/	10/11/2016	19.90	.00	
	29287	SUPPLIES/	10/11/2016	34.98	.00	
	29346	SUPPLIES/	10/12/2016	11.96	.00	
	29424	SUPPLIES/	10/13/2016	15.99	.00	
	29425	SUPPLIES/	10/13/2016	17.90	.00	
	29454	SUPPLIES/	10/14/2016	4.23	.00	
	29469	SUPPLIES/	10/14/2016	1.88	.00	
	29477	SUPPLIES/	10/14/2016	13.26	.00	
	29555	SUPPLIES/	10/17/2016	27.56	.00	
	29594	SUPPLIES/	10/18/2016	23.99	.00	
	29600	SUPPLIES/	10/18/2016	6.48	.00	
	29671	SUPPLIES/	10/19/2016	4.49	.00	
Total 1018:				687.75	100.26	
1059						
Consolidated Electrical Distr						
	4983-587043	COMP FLURO LAMP	09/27/2016	238.52	238.52	10/21/2016
	4983-587595	BARE SOLID CU	10/05/2016	3.99	.00	
Total 1059:				242.51	238.52	
1076						
Garfield County Treasurer						
	2016-395	Land FILL	09/30/2016	10,172.36	10,172.36	10/21/2016

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 1076:				10,172.36	10,172.36	
1087						
Grainger						
	9241873539	LANDSCAPE RAKE	10/03/2016	67.60	.00	
	9242192582	HAMMER DRILL BIT	10/03/2016	7.48	.00	
	9242509355	HYDRAULIC ENGINE MOBILE	10/04/2016	1,052.87	.00	
	9245385696	CHAIN WRENCH PIPE	10/06/2016	441.43	.00	
	9247697510	ROLL GOODS TRUCK	10/10/2016	599.34	.00	
	9248999071	WATER HOSE KINK FREE	10/11/2016	327.84	.00	
	9248999089	FIRE HOSE NOZZLE	10/11/2016	82.02	.00	
Total 1087:				2,578.58	.00	
1094						
Hy-way Feed & Ranch Supply						
	2008022	RYEGRASS	10/12/2016	283.00	.00	
	SO09253	ELECTRIC ALIGATOR CLIPS'	10/10/2016	14.00	.00	
Total 1094:				297.00	.00	
1105						
Meadow Gold Dairies						
	50200755	DAIRY PRODUCTS/SENIOR CT	10/06/2016	107.47	.00	
	50200836	DAIRY PRODUCTS/SENIOR CT	10/13/2016	32.74	.00	
	50200843	DAIRY PRODUCTS/SENIOR CT	10/14/2016	35.67	.00	
	50200921	DAIRY PRODUCTS/SENIOR CT	10/20/2016	45.19	.00	
Total 1105:				221.07	.00	
1110						
YOUR PARTS HAUS CORP						
	441389	STRING KIT	09/19/2016	27.99	27.99	10/21/2016
	442982	LITERAGS	10/04/2016	23.74	.00	
	443040	POWER SUPPLY	10/05/2016	89.00	.00	
	443049	TAILGATE HANDLE	10/05/2016	16.60	.00	
	443052	BOWER MOTOR	10/05/2016	31.30	.00	
	443181	SUPPLIES	10/06/2016	58.00	.00	
	443414	WARRANTY	10/07/2016	11.00	.00	
	443694	FREIGHT	10/10/2016	8.00	.00	
	444138	CUSTOM WRAP BLACK	10/14/2016	10.18	.00	
Total 1110:				259.81	27.99	
1111						
Neve's Uniforms, Inc						
	LN-340997	UNIFORMS	09/08/2016	259.84	259.84	10/21/2016
	LN-341071	UNIFORM /PD	09/09/2016	25.00	25.00	10/21/2016
Total 1111:				284.84	284.84	
1132						
Rifle Lock & Safe, LLC						
	34306	RE-KEY LOCK	09/29/2016	280.00	280.00	10/21/2016
	34457	SAFE	09/24/2016	737.50	737.50	10/21/2016

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 1132:				1,017.50	1,017.50	
1134						
Rifle City Petty Cash						
	101816	PETTY CASH REIMBURSEMEN	10/18/2016	24.87	24.87	10/21/2016
Total 1134:				24.87	24.87	
1145						
Thatcher Company						
	1399245	T-CHLOR	10/03/2016	2,854.00	.00	
Total 1145:				2,854.00	.00	
1181						
Garfield Steel & Machine, Inc						
	00097029	TUBE SQUARE	10/12/2016	20.27	.00	
	00097075	SUPPLIES	10/18/2016	27.78	.00	
Total 1181:				48.05	.00	
1252						
Elmer Glass Company/rifle Inc						
	IQ23100	SPRAYWAY GLASS CLEANER	10/04/2016	60.00	.00	
Total 1252:				60.00	.00	
1258						
Hach Company						
	10138203	CHLORINE	10/05/2016	4,119.24	.00	
	10145149	SURFURIC ACID	10/11/2016	533.43	.00	
	10148709	FREE BULK DISPENSER	10/13/2016	731.09	.00	
	10149170	BULK DISPENSER	10/13/2016	94.79	.00	
Total 1258:				5,478.55	.00	
1437						
TAYLOR FENCE COMPANY OF GRAND						
	G42395	CONSTRUCTION PANELS	09/30/2016	175.00	175.00	10/21/2016
Total 1437:				175.00	175.00	
1651						
Klocker, Roland						
	101716	REIMBURSEMENT.	10/17/2016	33.51	33.51	10/21/2016
Total 1651:				33.51	33.51	
1727						
Canyon Systems Inc						
	12917	FLAPPER VALVE	09/28/2016	501.83	501.83	10/21/2016
Total 1727:				501.83	501.83	
1734						
United Companies/Oldcastle SW Group Inc						
	1143172	ROAD BASE	10/03/2016	478.58	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
	1143609	READY MIX	10/04/2016	1,462.00	.00	
	1143693	ROCK WASHED	10/05/2016	197.97	.00	
Total 1734:				2,138.55	.00	
2181						
Nalco Chemical Company						
	010898701	CREDIT	07/11/2016	810.00-	810.00-	10/21/2016
	064641706	POLYMERS, COAGULANTS and	08/15/2016	4,699.46	4,699.46	10/21/2016
Total 2181:				3,889.46	3,889.46	
2235						
Acme Alarm Company Inc						
	10198CON	COMMUNICATOR UPGRADE	10/03/2016	393.00	.00	
Total 2235:				393.00	.00	
2255						
California Contractors Supply						
	TT42414	GLOVES	10/06/2016	442.70	.00	
Total 2255:				442.70	.00	
2540						
Walker Electric						
	6435	REINSTALL POLE	10/04/2016	246.25	.00	
	6440	REPLACE BALLAST	10/05/2016	228.50	.00	
	6444	REPAIR DAVIDSON PARK	10/10/2016	120.00	.00	
	6445	REPAIR CENTENNIAL PARK	10/10/2016	97.50	.00	
	6446	INSTALL BALLAST	10/10/2016	125.70	.00	
	6451	INSTALL NEW LIGHT	10/12/2016	398.60	.00	
	6452	INSTALL TIME SWITCH	10/13/2016	246.50	.00	
Total 2540:				1,463.05	.00	
2846						
Colo Mtn News Media						
	12357085	AD	09/15/2016	24.29	24.29	10/21/2016
	12374569 0929	AD	09/29/2016	30.36	30.36	10/21/2016
Total 2846:				54.65	54.65	
2936						
Farmer Bros. Co.						
	64007260	COFFEE	10/25/2016	297.24	.00	
Total 2936:				297.24	.00	
2960						
Walmart Community						
	013052 101316	SUPPLIES	10/13/2016	52.52	52.52	10/21/2016
Total 2960:				52.52	52.52	
3083						
ALSCO						
	1827501	LINEN RENTALS	09/07/2016	54.12	54.12	10/21/2016

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
	1828475	LINEN RENTALS	09/08/2016	58.24	58.24	10/21/2016
	1830472	LINEN RENTALS	09/13/2016	231.21	231.21	10/21/2016
	1839184	LAUNDRY/senior center	10/04/2016	42.14	.00	
	1839200	SUPPLIES	10/04/2016	176.34	.00	
	1842020	SUPPLIES	10/11/2016	30.34	.00	
	1842021	CARGO PANTS	10/11/2016	8.80	.00	
	1842022	LAUNDRY/senior center	10/11/2016	82.96	.00	
	1844751	LAUNDRY/senior center	10/18/2016	88.26	.00	
Total 3083:				772.41	343.57	
3156						
Superwash Of Rifle						
	2052 101116	CAR WASH	01/01/2016	33.81	33.81	10/21/2016
Total 3156:				33.81	33.81	
3345						
Colorado Post						
	101816	VIN INSPECTOR PROGRAM	10/18/2016	100.00	100.00	10/21/2016
Total 3345:				100.00	100.00	
3389						
Sandy's Office Supply Inc						
	192940	SUPPLIES	10/12/2016	55.84	.00	
	193069	SUPPLIES	10/13/2016	13.69	.00	
Total 3389:				69.53	.00	
3683						
Mid-American Research Chemical						
	0591739-IN	GLOVES	10/14/2016	252.16	.00	
Total 3683:				252.16	.00	
4021						
Rifle Equipment Inc						
	RI008251	RENTAL SCISSOR LIFT	09/09/2016	450.00	450.00	10/21/2016
Total 4021:				450.00	450.00	
4141						
True Brew Coffee Service						
	178682	COFFEE	10/06/2016	40.73	.00	
	178748	COFFEE	10/10/2016	10.48	.00	
	178819	COFFEE	10/12/2016	110.66	.00	
	178918	COFFEE	10/19/2016	147.12	.00	
Total 4141:				308.99	.00	
4240						
Platinum Plus For Business						
	BARTH 10111	MUCK BOOTS	10/11/2016	1,761.54	1,761.54	10/21/2016
	BURNS 10111	INTERNATIONAL FEE	10/11/2016	427.31	427.31	10/21/2016
	CHRISTENSE	COUNCIL MEETINGS	10/11/2016	1,136.17	1,136.17	10/21/2016
	CHURCHILL 1	MEALS FOOTBALL CREW	10/11/2016	323.75	323.75	10/21/2016
	CORNEJO 101	BUSINESS CARDS	10/11/2016	113.94	113.94	10/21/2016

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
	DUNCAN 1011	UNIFORMS	10/11/2016	206.87	206.87	10/21/2016
	FLATEN 10111	SUPPLIES	10/11/2016	12.91	12.91	10/21/2016
	GALLEGOS 10	SUPPLIES	10/11/2016	244.79	244.79	10/21/2016
	HADLEY 1011	SUPPLIES	10/11/2016	101.33	101.33	10/21/2016
	HALL 101116	OFFICE PHONE	10/11/2016	876.63	876.63	10/21/2016
	JAMES 101116	TRAINING.	10/11/2016	797.90	797.90	10/21/2016
	MILLER 10111	BLU-RAY DRIVE	10/11/2016	39.99	39.99	10/21/2016
	NEELY 101116	TRAINING.	10/11/2016	43.20	43.20	10/21/2016
	PLEASANTS 1	SUPPLIES	10/11/2016	74.31	74.31	10/21/2016
	POTOTSKY 10	SUPPLIES	10/11/2016	31.23	31.23	10/21/2016
	STEWART 101	BUILDING SUPPLIES	10/11/2016	678.26	678.26	10/21/2016
	TEYLINGEN 1	TRAINING.	10/11/2016	65.09	65.09	10/21/2016
	VALADEZ 101	PRINTING	10/11/2016	5.41	5.41	10/21/2016
	VAUGHAN 101	NSPF AUTHORIZATION	10/11/2016	760.47	760.47	10/21/2016
	WHITMORE 10	MEAL CONFERENCE	10/11/2016	56.33	56.33	10/21/2016
	WILSON 10111	SUPPLIES	10/11/2016	9.02	9.02	10/21/2016
Total 4240:				7,766.45	7,766.45	
4390						
Thomas D Silverman Pc						
	803392	PROF SERVICES/COURT	09/01/2016	76.25	76.25	10/21/2016
Total 4390:				76.25	76.25	
4538						
S- Square Tube Products						
	7711	POWDERCOATED SIGNPOST	10/12/2016	840.00	.00	
Total 4538:				840.00	.00	
4811						
United Site Services Inc						
	114-4417696	STANDARD RESTROOM CENTE	09/09/2016	3.33	3.33	10/21/2016
	114-4417728	STANDARD RESTROOMS	09/09/2016	39.50	39.50	10/21/2016
	114-4499586	STANDARD RESTROOMS	09/28/2016	315.00	315.00	10/21/2016
	114-4514697	STANDARD RESTROOM CENTE	09/30/2016	661.50	661.50	10/21/2016
	114-4517224	STANDARD RESTROOMS	09/30/2016	798.00	798.00	10/21/2016
	114-4517225	STANDARD RESTROOM JOYCE	09/30/2016	63.00	63.00	10/21/2016
	114-4517226	STANDARD RESTROOMS	09/30/2016	199.50	199.50	10/21/2016
	114-4517227	STANDARD RESTROOMS	09/30/2016	273.00	273.00	10/21/2016
	114-4517344	STANDARD RESTROOM DAVID	09/30/2016	199.50	199.50	10/21/2016
	114-4517345	STANDARD RESTROOM HEINZ	09/30/2016	63.00	63.00	10/21/2016
	114-4517346	STANDARD RESTROOMS	09/30/2016	63.00	63.00	10/21/2016
	114-4517362	STANDARD RESTROOMS	09/30/2016	273.00	273.00	10/21/2016
	114-4517363	STANDARD RESTROOMS	09/30/2016	409.50	409.50	10/21/2016
	114-4517364	STANDARD RESTROOMS	09/30/2016	150.16	150.16	10/21/2016
	114-4517365	STANDARD RESTROOMS	09/30/2016	150.16	150.16	10/21/2016
	114-4517366	STANDARD RESTROOMS	09/30/2016	300.30	300.30	10/21/2016
	114-4517367	STANDARD RESTROOMS	09/30/2016	150.16	150.16	10/21/2016
	114-4524113	FINAL PICKUP	09/30/2016	265.00	265.00	10/21/2016
	114-4524114	FINAL PICKUP	09/30/2016	315.00	315.00	10/21/2016
	214-72666	ROLLOFF 20 YD	01/01/2016	446.25-	446.25-	10/21/2016
Total 4811:				4,245.36	4,245.36	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Mr Power S/Sandor Drucker	389	GRAFFITI REMOVAL	10/02/2016	365.00	.00	
Total 4989:				365.00	.00	
5165						
MATTHEW BENDER & CO INC.	093016	E BOOKS	09/30/2016	1,007.80	1,007.80	10/21/2016
	86535102	E BOOKS	09/20/2016	55.44	55.44	10/21/2016
Total 5165:				1,063.24	1,063.24	
5234						
SUMMIT SWEEPING SERVICE, LLC	6905	SWEEPING PARKING LOT	10/01/2016	220.00	.00	
Total 5234:				220.00	.00	
5253						
FASTENAL	CORIF79010	SUPPLIES	09/06/2016	18.70	.00	
	CORIF79729	VESTS	10/11/2016	29.98	.00	
Total 5253:				48.68	.00	
5650						
HIGH COUNTRY GAS	69994	CREDIT	06/30/2016	3.26-	.00	
	70589	CREDIT	08/15/2016	72.35-	.00	
Total 5650:				75.61-	.00	
5748						
CTL THOMPSON	426672	Geotechnical Services for RRWP	09/30/2016	1,405.00	1,405.00	10/21/2016
Total 5748:				1,405.00	1,405.00	
5833						
SunEdison, LLC/SunE U6 holding	200100009911	energy innovation center	10/05/2016	11,378.50	11,378.50	10/21/2016
Total 5833:				11,378.50	11,378.50	
6137						
Impressions of Aspen	23845	SUPPLIES	09/29/2016	26.50	26.50	10/21/2016
	23856	SUPPLIES	09/30/2016	53.70	.00	
	23861	SUPPLIES	10/03/2016	25.99	.00	
	23864	SUPPLIES	10/03/2016	7.08	.00	
	23883	SUPPLIES	10/06/2016	56.87	.00	
	23886	SUPPLIES	10/06/2016	14.76	.00	
	23934	SUPPLIES	10/17/2016	399.90	.00	
	23955	SUPPLIES	10/21/2016	47.76	.00	
	23958	SUPPLIES	10/21/2016	89.54	.00	
	4823CM	SUPPLIES	10/20/2016	31.05-	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 6137:				691.05	26.50	
6357						
FIRST STRING						
	8189	UNIFORMS	10/14/2016	779.25	.00	
Total 6357:				779.25	.00	
6389						
ANYTIME SEWER & DRAIN						
	12035	ROOT TREATMENT	07/05/2016	1,280.00	1,280.00	10/21/2016
Total 6389:				1,280.00	1,280.00	
6392						
YEH & ASSOCIATES						
	216-197-3	GEOTECHNICAL INVESTIGATIO	10/17/2016	908.89	.00	
Total 6392:				908.89	.00	
6568						
MICRO PLASTICS						
	113671	VINYL LETTERS	09/23/2016	58.40	58.40	10/21/2016
Total 6568:				58.40	58.40	
6606						
Western Slope Beverage						
	3083758	BOTTLED WATER	09/19/2016	14.20	14.20	10/21/2016
	3084283	BOTTLED WATER	10/03/2016	21.05	21.05	10/21/2016
	769240	BOTTLED WATER	09/15/2016	15.00	15.00	10/21/2016
	9252748	BOTTLED WATER	09/06/2016	21.05	21.05	10/21/2016
Total 6606:				71.30	71.30	
6620						
625-WATER (9283)						
	24004	BOTTLED WATER	10/19/2016	21.35	21.35	10/21/2016
Total 6620:				21.35	21.35	
6643						
SAFETY & CONSTRUCTION SUPPLY, INC						
	0035724-IN	OBJECT MARKER	10/11/2016	518.22	.00	
	0035795-IN	SUPPLIES	10/14/2016	132.44	.00	
Total 6643:				650.66	.00	
6790						
O'REILLY AUTO PARTS						
	3761-458326	SUPPLIES	10/05/2016	20.46	.00	
	3761-458546	SUPPLIES	10/06/2016	383.57-	.00	
	3761-459465	ANTIFREEZE	10/11/2016	119.76	.00	
Total 6790:				243.35-	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
6831						
CABOT NORIT AMERICAS INC						
	25311223RI	HYDRAULIC DOSING UNIT	10/13/2016	2,975.00	.00	
Total 6831:				2,975.00	.00	
6863						
CONSERVANCY OIL CO						
	0073905	GAL SERVICE PRO	09/08/2016	641.90	641.90	10/21/2016
Total 6863:				641.90	641.90	
7149						
THOMPSON'S CLEANING						
	17675	CLEAN CARPET	08/23/2016	855.00	.00	
Total 7149:				855.00	.00	
7205						
US FOODS						
	3913514	SUPPLIES	10/06/2016	641.77	.00	
	4044739	FOOD SUPPLIES	10/13/2016	977.60	.00	
Total 7205:				1,619.37	.00	
7211						
CITADEL SECURITY INVESTIGATIONS						
	283779	RIFLE REC BLOCK PARTY	10/16/2016	688.50	688.50	10/21/2016
Total 7211:				688.50	688.50	
7272						
SILLS, MARK						
	101316	PERMIT 99296-REFUND	10/13/2016	335.55	335.55	10/21/2016
Total 7272:				335.55	335.55	
7337						
Ground Engineering						
	166591.0-1	Geotechnical field testing	10/18/2016	1,020.00	.00	
Total 7337:				1,020.00	.00	
7383						
ROCK LEONARD CONST CO.						
	092116	SP-2015-1 REFUND	09/21/2016	3,371.56	3,371.56	10/21/2016
Total 7383:				3,371.56	3,371.56	
7446						
CDC JANITORIAL						
	186636	SUPPLIES	09/27/2016	170.64	170.64	10/21/2016
	186673	SUPPLIES	09/28/2016	49.06	49.06	10/21/2016
	186674	SUPPLIES	09/28/2016	154.76	154.76	10/21/2016
	187472	SUPPLIES	10/05/2016	121.00	.00	
	187488	SUPPLIES	10/05/2016	49.78	.00	
	188201	SUPPLIES	10/12/2016	118.22	.00	
	188205	SUPPLIES	10/12/2016	107.64	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
	188858	SUPPLIES	10/19/2016	187.92	.00	
Total 7446:				959.02	374.46	
7487						
SGS ACCUTEST INC						
	D9-79718	RIFLE METALS	10/17/2016	277.00	.00	
	DX-79999	CACA LOCO HEAVY METALS	10/17/2016	707.50	.00	
Total 7487:				984.50	.00	
7669						
ROARING FORK TOOL SOURCE						
	71262	INCH STUBBY HE	10/05/2016	33.76	.00	
Total 7669:				33.76	.00	
7709						
HEY BEER GUY						
	102016	TRAILER RENTAL	10/20/2016	100.00	100.00	10/21/2016
Total 7709:				100.00	100.00	
7710						
F & D International						
	1864	City Hall Facility Assessment & D	10/11/2016	4,424.16	4,424.16	10/21/2016
Total 7710:				4,424.16	4,424.16	
7714						
JEFFREY & SANDRA NIMON						
	082916	PERMIT 99123 REFUND	08/29/2016	2,145.94	2,145.94	10/21/2016
Total 7714:				2,145.94	2,145.94	
7715						
H&H WOODWORKING						
	101316	PERMIT 99312 REFUND	10/13/2016	1,917.40	1,917.40	10/21/2016
Total 7715:				1,917.40	1,917.40	
7717						
POLLARD WATER						
	0051479	SUPPLIES	08/11/2016	688.53	688.53	10/21/2016
	0051480	SUPPLIES	08/12/2016	144.81	144.81	10/21/2016
Total 7717:				833.34	833.34	
7718						
GROUND PENETRATING RADAR SYSTEMS INC						
	135044	GPR SERVICES	09/28/2016	1,850.00	1,850.00	10/21/2016
Total 7718:				1,850.00	1,850.00	
7720						
WMS AQUATICS						
	20561	VITROCLEAN AQUATIC	10/13/2016	3,321.11	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 7720:				3,321.11	.00	
Grand Totals:				96,403.28	61,575.85	

Dated: _____

City Finance Director: _____

Report Criteria:

- Summary report.
 - Invoices with totals above \$0 included.
 - Paid and unpaid invoices included.
-



Town of Parachute | City of Rifle | Town of Silt
Town of New Castle | City of Glenwood Springs
Town of Carbondale | Garfield County
Roaring Fork Transportation Authority
Colorado Mountain College

Managed by CLEER: Clean Energy Economy for the Region / (970) 704-9200 / P.O. Box 428, Carbondale, Colorado 81623

Memo to: Mayor Winkler and the Rifle City Council
From: Garfield Clean Energy Collaborative Board
Date: October 26, 2016
Re: **Garfield Clean Energy Update; 2017 planning and budget request**

Thank you, City of Rifle elected officials and staff, for your ongoing participation in the Garfield Clean Energy Collaborative. The City of Rifle was an essential founding partner of GCE, and the City of Rifle's leadership on clean energy for economic development is a key component of countywide success to date. Through joining together county-wide, Garfield Clean Energy has created measureable economic and energy improvements for member communities, governments, businesses and households, and is playing an important role in diversifying our regional economy.

To prepare for 2017, GCE board members are visiting each other's councils and boards. GCE Board members and CLEER staff will plan to attend your November 2 council meeting to report on GCE progress, share plans for 2017, and request continued financial participation in GCE for 2017.

Attached to this memo you'll find a summary of residential and commercial energy efficiency results from 2010 through Sept. 2016 in Rifle. We've also included the 2015 year-end report for all of the work accomplished county-wide.

In addition to the results reported on the attachments, here are several highlights from ongoing projects and programs:

Xcel Partners in Energy energy planning process- opportunity to create energy efficiency incentives for Rifle businesses and households

Garfield Clean Energy was selected this year to participate in Xcel Energy Partners in Energy program to create a more detailed county-wide energy efficiency and renewable energy plan along with an 18 month implementation period that will be assisted by Xcel Energy. The plan will build on the energy efficiency and renewable energy programs already offered by GCE and partner utilities. This is a great opportunity to work closely with Xcel Energy, all the utilities that serve Garfield County, and additional groups across the county to establish long-term goals, strategies to meet the goals, identify and implement policy changes and develop additional funding sources to help homes and businesses save energy. 28 stakeholders from across the county have attended the first two stakeholder meetings.

Currently, Garfield County residents who live in Carbondale or Glenwood Springs have access to a higher level of financial incentives for energy efficiency and renewable energy due to the rebate programs offered by utilities, governments and nonprofits operating within those geographic boundaries. The Xcel Energy Planning process may be a way that City of Rifle could increase the availability of energy efficiency and renewable energy incentives available to serve Rifle businesses and households.

Statewide effort to build outside funding sources for Garfield Clean Energy Programs:

The GCE Board of Directors identified developing longer term funding sources for GCE programs as an important goal, and has been working on several fronts on this topic to supplement local funding. Garfield Clean Energy hosted a very successful tour of GCE results for Fiona Arnold, Director of OEDIT, Meredith Marshal, Regional Economic Manager for OEDIT and State Representative Bob Rankin. The county tour culminated with a lunch in Rifle where local contractors and leaders engaged with OEDIT staff at the brief lunch. OEDIT staff and Bob Rankin were both extremely impressed with the economic development aspects of Garfield Clean Energy and a follow up meeting in Denver has been scheduled to discuss next steps.

This visit is part of GCE's ongoing efforts to create state funding to help continue Garfield Clean Energy programs and services and to accelerate results.

Local Power project:

The Garfield Clean Energy Board identified local power generation from multiple unique sources available in Garfield County as a top priority in the 2016 strategic plan. A workshop is being developed for early January that will take a first cut look at the range of local power options available in Garfield County and identify 2017 steps. This project will build off of existing studies that have been completed.

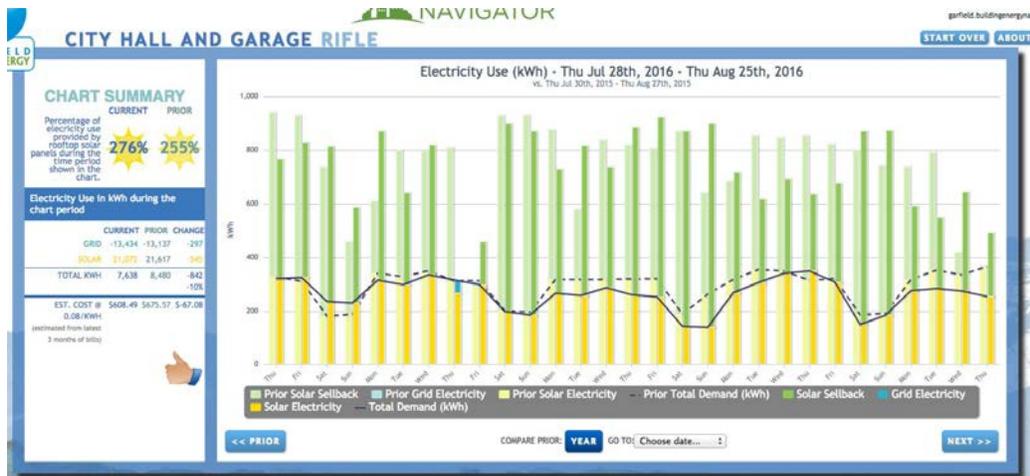
Government Buildings:

Garfield Clean Energy tracks energy use data for all the GCE partners on the Garfield Building Energy Navigator. In 2014, Rifle requested that GCE stop posting utility bill data on the Navigator. GCE staff have found the utility bill tracking absolutely essential for making sure the entities with a solar PPA's are receiving the appropriate credits and estimated savings. Utility bill savings can be monitored and then used to offset the membership costs to Garfield Clean Energy.

In addition to utility bill data, we also track "live" data in 15-minute increments. We are still collecting that data for the City of Rifle, and we've included a few charts to demonstrate how those can be used.

City Hall

With the solar on the parking garage sized for a 100% of the usage at City Hall, the image below shows the parking garage is now generating far more than is needed at City Hall. GCE staff would like to analyze the utility bill data to make sure the live data reconciles with the utility bill data. As an additional note, with this excess solar at the parking garage, this could be an excellent location for installing electric vehicle charging stations.



CARE income qualified program to date in 2016: Six income-qualified households in Rifle received weatherization, lighting and heating system upgrades valued at \$11,045. Annual energy savings are estimated at \$4,050. Four more households are expected to have work completed by the end of the year.

Countywide, the CARE Program leveraged \$223,490 in funding from Xcel Energy, Holy Cross Energy, SourceGas and Energy Outreach Colorado to deliver free energy upgrades and help families lower their utility bills. While significant funding has been leveraged from the utilities, these funds are only available when local programs exist to implement the projects.

Ride Garfield County: This annual event brought attention to bicycling and bus riding across the county, with community events and an online Team Challenge. For 2016, we made it a summer long event, culminating in September. Of the 205 registered riders, 17 were from Rifle. The Rifle Police Department hosted a bicycle rodeo for kids in May and in July there was a triathlon held in Rifle.

Public CNG fueling: GCE staff worked closely with Sparq Natural Gas to move the public fueling station construction forward at the Gilco Petroleum Park. This is part of the statewide program, Refuel Colorado that GCE and CLEER were part of creating. The developers Sparq Natural Gas have received preliminary Xcel Energy pricing for the gas supply interconnection. Sparq has held a meeting with City of Rifle planning on permitting at the site. Sparq anticipates at build out with the station operational by Q1 2017. GCE has offered services to assist in application for Dec 1 round of DOLA alternative fuel vehicle funding for upcoming replacements.

EV Bulk Purchase program: GCE, through Refuel Colorado and CLEER, has started the process of reaching out to multiple regional partners to initiate a bulk purchase program which offers residents a limited time offer to purchase EV vehicles at a reduced cost from MSRP. Garfield Clean Energy staff are developing partnerships with Glenwood Springs auto dealerships as well as regional partners on this project. Dealers in Boulder/Denver region who have participated in this kind of promotion have experienced large increase in sales

volume. This project is being planned for release in the first quarter 2017. Planning and partnership development is occurring this fall.

To continue this track record of regional collaboration and success, GCE is requesting that its nine member governments include funding for the Garfield Clean Energy Collaborative in their 2017 budgets. The draft GCE 2017 budget is attached.

GCE is asking GCE members to include funding at either the same or slightly higher amounts than 2016 for 2017. Please note that starting in 2015 Rifle significantly decreased the amount; GCE Board members would like to request that Rifle consider increasing the 2017 amount.



Town of Parachute | City of Rifle | Town of Silt
 Town of New Castle | City of Glenwood Springs
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Economic and Energy Benefits for Households and Businesses in Rifle

Residential energy efficiency summary	2010 - 2016
Home energy assessments	31
Energy efficiency retrofits completed, by household	39
2016 Home Energy Program participants (income-qualified)	106
Total retrofit project investments, incl. Home Energy Program	\$280,963
Rebates paid for retrofit projects	\$50,304
Estimated total annual energy savings	\$10,569*
Residential Revolving Loan Fund borrowers	5
Coaching calls and emails	71

* Does not include energy savings from 94 weatherized units at Rifle Creek Apartments

Commercial energy efficiency summary	2010 - 2016
Energy efficiency retrofits completed, by site	37
2014-2016 Building energy walkthroughs	12
Total retrofit project investments	\$750,281
Rebates paid for retrofit projects	\$160,419
Estimated annual energy savings	\$87,781

Rifle contractors doing energy efficiency work

A-1 Heating and Cooling
 Accurate Electric
 B&B Plumbing
 Mark Briels Electric
 CJ Construction
 Creech Builders Inc.
 Expert Electric
 Mountain Air Mechanical
 Mountaineer Electric

Prospect Electric LLC
 Rifle Electric
 Rifle Garage Door
 RPM Electric, Inc.
 Valley Lumber
 Erich W. Vogt
 W2 Electric, LLC
 Walker Electric

Rifle businesses benefitting from energy efficiency retrofits

4Play Off Road
6 & 13 Quick Mart
Advanced Auto and Truck Repair, Inc.
Alpine Bank
Alpine Bank - Central Ops
Artillumma Dance Company
Bookcliff Car Wash
Bookcliffs Council on the Arts and Humanities
Bookcliffs Professional Building LLC
Bray Real Estate
Carquest Auto Parts
Church of the Open Door
Eagle Springs Crossing
East Third Professional LLC
Elder Trucking Company
Farmers Insurance, Joe Carpenter
First Assembly of God Church
KFC
Kum & Go

Lay LLC
Mac5 Mortgage
Red River Quick-Mart
Rifle Creek Museum
Rifle Fireside Lanes
Rifle Fitness Center
Rifle Housing Authority
Rifle Napa Auto Parts
Rifle Remedies
Rifle Truck & Trailer
Rocky Mountain Baptist
Savage Land Company
Seventh Day Adventist Church
Subway
TxAm Pumps LLC
Vet-Trans, Joe Carpenter
WingNutz
YouthZone Rifle



Garfield Clean Energy 2015 Report

March 2, 2016 • Prepared by CLEER
(970) 704-9200 • www.GarfieldCleanEnergy.org

Residential Loan Fund	2012	2013	2014	2015
Loans each year	1	7	14	15
Cumulative total loans	1	8	22	37
Average loan amount	\$7,125	\$6,670	\$9,658	\$10,423
Amount loaned each year	\$7,125	\$46,691	\$135,213	\$156,349
Cumulative total loans	\$7,125	\$53,816	\$189,029	\$345,378
As of Dec. 31, 2015				
Principal & interest repaid to date	\$88,363	Portfolio balance		\$247,820
Portfolio yield	2.289%	Available loan pool		\$47,180



2015 Residential activity	
Residential retrofits completed	146 homes
Total retrofit project costs	\$450,773
Estimated annual energy savings	\$70,171
Coaching clients	205
E-mails/calls	468

Left, Lavelle and Chuck Bottineau of Battlement Mesa, 2015 Home Energy Program participants.

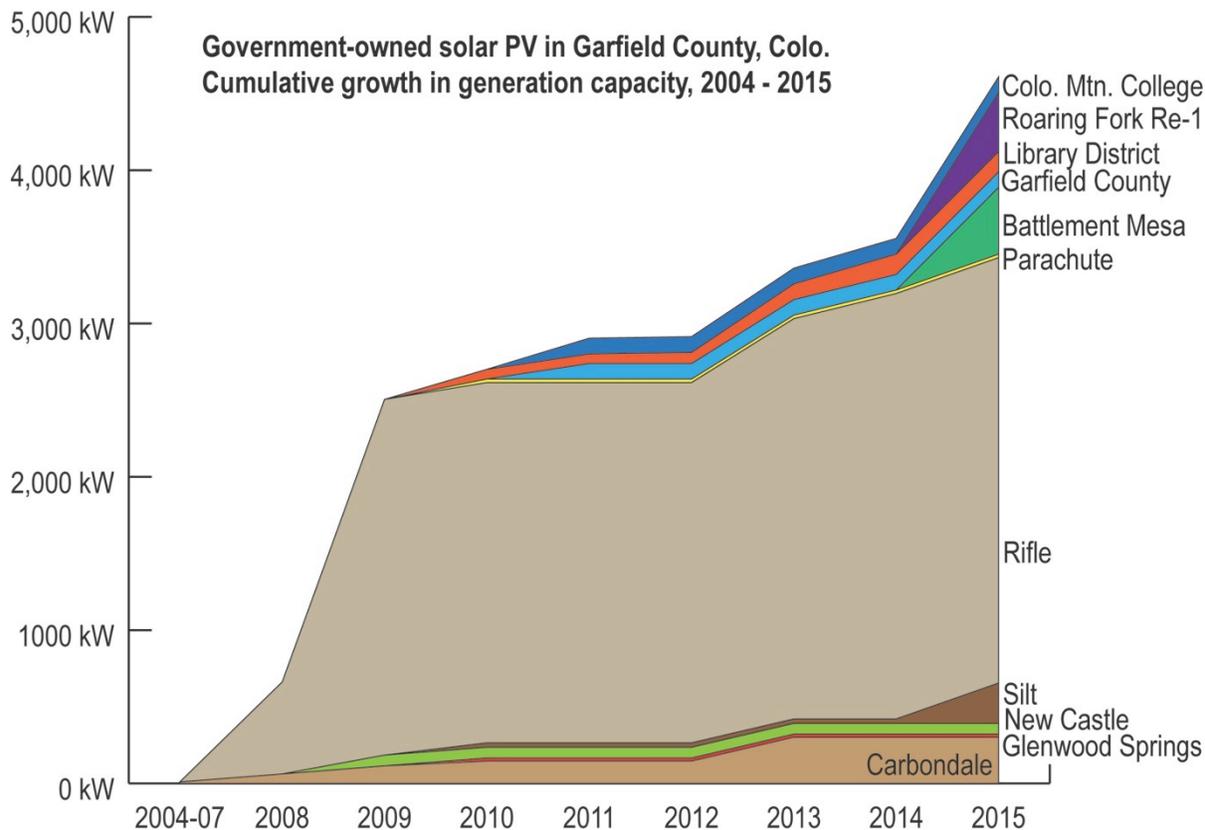
2015 Home Energy Program (for income-qualified families)	Total calls	Qualified	Home visits	Upgrades complete
Parachute / Battlement	18	12	5	5
Rifle	18	11	9	9
Rifle Creek Apartments *	0	94	0	94
Silt	8	5	4	4
New Castle	13	6	6	6
Glenwood Springs	28	13	12	12
Carbondale	31	21	18	18
Countywide total	116	162	54	148

Home Energy Program upgrades: High efficiency furnaces, boilers, hot water heaters and evaporative coolers, windows, insulation, air sealing, LEDs, programmable thermostats, Energy Star fridges.

* Rifle Creek Apartments project: insulation and air sealing only.

Commercial activity summary			
Commercial retrofits completed, by site	28	Coaching clients	106
Total retrofit project costs	\$549,973	Emails/calls	229
Estimated annual energy savings	\$143,188	Energy Coach building walk-throughs	24
		Walk-throughs resulting in projects	100%

Renewable Energy	Electrical capacity	Project status
Silt Water Treatment Plant	234 kW	Completed January 2015
Battlement Mesa Metro District	436 kW	Completed September 2015
Roaring Fork High School	385 kW	Completed December 2015
Combined value	1,055 kW	\$2.3 million total, \$1 million local



Western Slope CNG Network 2015 activity	
Parachute station	Continued coaching for prospective fleet customers
Rifle station	Alt Fuels Colo grant awarded; opening slated for Q3 2016
Glenwood Springs station	Grand opening Nov. 6, 2015
Network conference calls	Jan. 15, Feb. 12, March 12, April 9, May 14
Network newsletters	Aug. 13, Sept. 10, Oct. 30, Dec. 15
Educational presentations	Energy Advisory Board, Glenwood Springs Lions, Sunset Rotary
CNG-specific media hits	14

2015 Economic Activity	
Residential upgrade projects	\$450,773
Commercial upgrade projects	\$549,973
2015 Home Energy Program upgrades	\$301,000
2015 solar arrays	\$1,000,000
Glenwood Springs CNG station	\$1,200,000
Total	\$3,201,000

Active Energy Management for Garfield County

Energy meeting with staff: May 14, 2015

- Provided energy efficient building recommendations for new Rifle admin building.
- Worked with staff to enroll Rifle admin in Xcel Energy's Custom Efficiency Program for New Buildings.
- Started work with county staff on Riding Arena winterizing concept.

Websites	Building Energy Navigator	Garfield Clean Energy
Total visits	11,286	22,097
Unique visitors	1,582	18,628
New visits % / returning visits %	14 / 86	83 / 17%
Tablet/smartphone visits	79 / 0.7%	6,956 / 31%
Page views	12,825	32,265
Average time on site	4 min.	2 min

Garfield Clean Energy events and trainings 2015

Event name	Date	Location	Participants	Media hits
Solar array ribbon-cutting	Jan. 22	Silt	20	3
Energy Smart Contractor Expo	April 2	Glenwood Springs	210	2
Regional Roundtable	April 2	Glenwood Springs	29	0
Ride Garfield County	June 19-26	Countywide	106	4
EV Ride & Drive	Sept. 17	Rifle	26	3
CNG Grand Opening	Nov. 6	Glenwood Springs	45	5
WWTP Operators Roundtable	Nov. 17	New Castle	9	0
Solar array ribbon-cutting	Nov. 19	Battlement Mesa	16	4
Facility Manager Tour & Roundtable	Dec. 8	Basalt	20	0
Totals			481	21

Media coverage, education, outreach

Media coverage	46
Education (Hot Tips, fact sheets, articles)	5
Outreach events	9



Town of Silt water treatment plant solar array ribbon-cutting, Jan. 22



Battlement Mesa Metro District solar array ribbon-cutting, Nov. 19



Glenwood Springs Trillium CNG station grand opening, Nov. 6



Ride Garfield County, Holy Cross Energy team



2015 Contractor Expo, April 2



Rifle Electric Vehicle Ride & Drive, Sept. 17



2015 Home Energy Program



Rifle Creek Apartments

Garfield Clean Energy Collaborative 2017 Budget

1st Draft - July 8, 2016

Acct No.		2015 Budget	2015 Amended	2015 Actual	2016 Budget	2017 Budget
INCOME						
	Beginning fund balance	\$12,740	\$12,740	\$12,739	\$15,130	\$15,000
						* low est.
3000	Partnership Funding					
3100	Garfield County	\$180,000	\$180,000	\$180,000	\$150,000	\$150,000
3200	Parachute	\$2,500	\$2,500	\$2,500	\$1,500	\$1,500
3300	Rifle	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
3400	Silt	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
3500	New Castle	\$15,500	\$15,500	\$15,500	\$17,500	\$17,500
3600	Glenwood Springs	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000
3700	Carbondale	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
4100	Library District	\$10	\$10	\$10	\$0	\$0
4200	RFTA	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
5100	Colorado Mountain College	\$30,000	\$30,000	\$30,000	\$35,000	\$35,000
	Partnership Funding subtotal	\$329,010	\$329,010	\$329,010	\$305,000	\$305,000
Contributions from others						
	Community Partners	\$0	\$0	\$0	\$0	\$0
	Grants	\$0	\$0	\$0	\$19,000	\$0
	Sponsorships & Contributions	\$0	\$3,890	\$3,890	\$0	\$0
	Contributions from others subtotal	\$0	\$3,890	\$3,890	\$19,000	\$0
	TOTAL INCOME	\$329,010	\$332,900	\$332,900	\$324,000	\$305,000
EXPENSES						
	Energy Efficiency for Economic Development Program					
10000	Commercial sector					
11000	Energy Consulting	\$43,000	\$38,000	\$34,596	\$43,000	\$40,000
12000	Outreach, Education, Training, Website	\$12,000	\$12,000	\$9,364	\$15,000	\$15,000
	Commercial subtotal	\$55,000	\$50,000	\$43,960	\$58,000	\$55,000
20000	Residential sector					

Garfield Clean Energy Collaborative 2017 Budget

1st Draft - July 8, 2016

Acct No.		2015 Budget	2015 Amended	2015 Actual	2016 Budget	2017 Budget
21000	Energy Consulting	\$42,000	\$47,000	\$49,943	\$27,000	\$40,000
21100	Energy Consulting - Home Energy Program				\$20,000	\$12,000
22000	Outreach, Education, Training, Website	\$10,010	\$10,010	\$8,061	\$12,000	\$12,000
22100	CEO Green MLS				\$19,000	\$0
	Residential subtotal	\$52,010	\$57,010	\$58,003	\$78,000	\$64,000
	Energy Efficiency subtotal	\$107,010	\$107,010	\$101,963	\$136,000	\$119,000
30000	Petroleum Independence Project / Transportation					
31000	Active Transportation & Transit	\$15,000	\$17,000	\$17,000	\$15,000	\$15,000
32200	Efficient Vehicles & Alternative Fuels	\$9,000	\$9,000	\$7,834	\$5,000	\$5,000
33100	WS CNG Network	\$25,000	\$24,000	\$22,867	\$5,000	\$5,000
	Petroleum Independence / Transportation subtotal	\$49,000	\$50,000	\$47,701	\$25,000	\$25,000
40000	Renewable Energy					
41000	Technical Assistance & Education	\$12,000	\$12,000	\$11,524	\$12,000	\$10,000
	Renewable Energy subtotal	\$12,000	\$12,000	\$11,524	\$12,000	\$10,000
	<i>Continued next page</i>					
Acct No.		2105 budget	2015 amended	2015 Actual	2016 Budget	2017 Budget
50000	Energy Efficiency for GCE Member Governments					
51000	Energy Data Mgt / Bldg. Energy Navigator Ops	\$35,000	\$35,000	\$24,913	\$25,000	\$25,000
52000	Active Energy Management Coaching	\$35,000	\$35,000	\$33,031	\$30,000	\$30,000
	Energy Efficiency for GCE Members subtotal	\$70,000	\$70,000	\$57,944	\$55,000	\$55,000
60000	Special Projects					
61000	Energy Inventory	\$11,300	\$11,300	\$8,470	\$4,500	\$0
61100	Goal 4 Implementation	\$0	\$0	\$0	\$10,000	\$10,000

Garfield Clean Energy Collaborative 2017 Budget

1st Draft - July 8, 2016

Acct No.		2015 Budget	2015 Amended	2015 Actual	2016 Budget	2017 Budget
61200	Develop local energy resources	\$0	\$0	\$0	\$10,000	\$8,000
	Special Projects subtotal	\$11,300	\$11,300	\$8,470	\$24,500	\$18,000
90000	GCE Partnership Services					
91000	Project Management, Reporting, Strategic Planning, Meetings, Budgeting, Policy	\$62,000	\$63,000	\$62,999	\$63,000	\$63,000
92000	Legal Services	\$2,300	\$2,300	\$1,533	\$3,000	\$3,000
93000	Accounting / Bookkeeping	\$6,500	\$6,500	\$6,754	\$7,000	\$7,000
91000.1	Audit / Financial review	\$4,300	\$4,300	\$4,300	\$4,500	\$4,550
91000.2	CIRSA Liability Insurance	\$2,100	\$2,100	\$2,050	\$2,100	\$2,100
95000	Contingency	\$0	\$0	\$0	\$3,000	\$3,000
	GCE Partnership Services subtotal	\$77,200	\$78,200	\$77,636	\$82,600	\$82,650
1001	Credit Reserve Fund expenses	\$2,000	\$2,000	\$1,986	\$1,500	\$1,000
	TOTAL EXPENSES	\$328,510	\$330,510	\$307,224	\$336,600	\$310,650
	Ending fund balance	\$13,240	\$15,130	\$38,415	\$2,530	\$9,350



To: Mayor and City Council; Matt Sturgeon, City Manager

From: Michael Hall, IT Director

Date: Friday, October 28, 2016

Subject: New Water Plant Business Side IT Update and Request to Move Forward

We have worked with our primary networking and virtualization vendor, Venture Technologies (previously ISC Inc.), to finalize plans that will allow us to begin building out the new water plant business side IT infrastructure. This infrastructure is a key component to the overall five year, 2017 – 2021, IT plan for the City and is critical to operate all the new water plant business side endpoints such as virtual desktops, printers, office phones, access points, cameras, door lock readers, etc.

We are asking permission to move forward with completing the total water plant business side IT build. We would contract Venture Technologies to help with standing up the network and virtualization infrastructure. We would also purchase, configure, and install all endpoints. The cost to complete this IT build is approximately \$92,000 and breaks down as follows:

Infrastructure Hardware Total	\$69,600
Professional Services	\$9400
Endpoints	\$13,000
Total	\$92,000

The majority of this cost is the backend infrastructure hardware. Venture Technologies will be supplying this hardware with state pricing. We are also utilizing a variety of other vendors to purchase the endpoints and cabling necessary to complete the build, such as CDWG, Amazon, and Server Supply. The \$9,400 professional services cost is for Venture Technologies to assist in standing up the backend infrastructure. We are requesting to sole source Venture Technologies for this standup as they are familiar with the City's IT infrastructure.