

- 7:15 p.m. 5. Contract Mosquito Control (Tom Whitmore)
- 7:25 p.m. 6. Second Reading of Ordinance 18-09: Airport Hangar EQR Calculation (Charlie Stevens)
- 7:45 p.m. 7. Resolution 17-09: Elder Court Townhomes Final Plat (Nathan Lindquist)
- 8:10 p.m. 8. Highway 13 Access Control Plan/CDOT IGA (Matt Sturgeon)
- 8:35 p.m. 9. Award of 2009 Street Improvements (Dick Deussen)
- 8:50 p.m. 10. Administrative Reports
 - A. City Manager Report
 - B. Other Reports
- 9:00 p.m. 11. Comments from Mayor and Council

The order and times of agenda items listed above are approximate and intended as a guideline for the City Council.

Next Regular Council Meeting: July 1, 2009 at 7:00 p.m.





Memo

To: City Manager, Honorable Mayor and Council

From: Tom Whitmore, Parks Director *Th*

Date: June 15, 2009 Council Meeting

Re: Mosquito Control Program

Mosquitoes as a disease vector have always been a concern to the public and municipalities.

Several years ago, when West Nile Virus became an eminent concern, Rifle joined with Garfield County as well as Glenwood Springs, Silt, New Castle, and Parachute to form a "West Nile Task Force". Through Garfield County and their Vegetation Management Department, the task force solicited mosquito control companies, selected Colorado Mosquito Control, and engaged in a comprehensive mosquito control program.

Our mosquito control program is one of the areas of public health and safety where we feel we are poised to handle related problems should they arise.

Mike McGinnis, President of Colorado Mosquito Control (CMC), will give a brief Power Point presentation on their program and resources and will answer questions related to their ongoing efforts in the Rifle area.

Thank You.

Jon



RIFLE CITY COUNCIL MEETING

Wednesday, June 3, 2009

REGULAR MEETING

7:00 p.m. * Council Chambers

The regular meeting of the Rifle City Council was called to order at 7:03 p.m. by Mayor Pro Tem Alan Lambert.

PRESENT ON ROLL CALL: Councilors Beth Bascom, Jay Miller, Jeanette Thompson, and Mayor Pro Tem Alan Lambert.

Councilor Bascom moved to excuse Jonathan Rice, Jennifer Sanborn, and Mayor Keith Lambert from tonight's meeting; seconded by Councilor Thompson.

Roll Call: Yes – Bascom, Miller, Thompson, A. Lambert

OTHERS PRESENT: John Hier, City Manager; Matt Sturgeon, Assistant City Manager; Wanda Nelson, City Clerk; Jim Neu, Assistant City Attorney; Michael Churchill, Cable 10; Charlie Stevens, Utility Director; Nathan Lindquist, Planner; Charles Kelty, Finance Director; Dick Deussen, City Engineer; Scott Becker; Brian Condie; Annick Pruett; Shari Neuroth; Joe Reed; Brooke Ray; Cameron Wilcox; Laurie Sullivan; Nancy Reinder; Myrtle Evans; Robin Steffen; David Gomez; Sally Brands; Amelia Shelly.

CONSENT AGENDA

MINUTES OF THE MAY 20, 2009 REGULAR MEETING; LIQUOR LICENSE RENEWALS: SAMMY'S RED RIVER QUICK MART; THAI CHILI BISTRO; ACCOUNTS PAYABLE

Councilor Miller and Mayor Pro Tem Lambert excused themselves from voting on the minutes. Councilor Bascom moved to approve the Consent Agenda; seconded by Councilor Thompson.

Roll Call: Yes – Bascom, Rice, Sanborn, Thompson, A. Lambert

CITIZEN COMMENTS AND LIVE CALL-IN

Annick Pruett stated that there should be no permit required for simple fixes to homes for replacements of water heaters and swamp coolers. Four citizens Nancy Reinder, David Gomez, Robin Steffen, and Myrtle Evans came forward to state their concern over the fact that RFTA may no longer provide bus service to Rifle. Staff suggested that the group speak with RFTA regarding this issue.

CERAMIC MEMBRANE PILOT TEST

Mr. Deussen stated that staff is requesting two additional items related to the design of the new Rifle Regional Water Purification Facility (RRWPF). A revision to the consulting contract with Malcom Pirnie is requested for \$69,000 for the evaluation of ceramic membrane filtration. Bench testing of Powdered Activated Carbon (PAC) is required to determine appropriate doses and type of PAC to be used in the ceramic membrane pilot test, and this would be conducted by I. Kruger for \$26,000. Consultant Laurie Sullivan described the ceramic membrane process and showed samples of the membranes. Councilor Thompson moved to approve the Pilot Test Program, with the award of \$69,000 to Malcolm Pirnie, and \$26,000 to I. Kruger; seconded by Councilor Bascom.

Roll Call: Yes – Bascom, Miller, Thompson, A. Lambert

PUBLIC HEARING: MIDNIGHT SUN EVENTS SPECIAL EVENT PERMIT APPLICATION

Mayor Pro Tem Lambert opened the public hearing. The applicants Brooke Ray and Joe Reed were sworn in and reviewed their application. They are sponsoring a music festival that will have five bands, vendors, and a beer garden, if approved by Council. The applicants are also requesting that minors be allowed on the premises, and beer be allowed to be consumed in the stands, outside of the serving area. However, no one will be allowed to leave the Fairgrounds with alcohol. Finally, they have been in discussions with the Chief of Police regarding their security plan, and will meet with him to finalize their security plans. Annick Pruettt came forward to express her support of this event. Councilor Bascom moved to approve the Application, with the conditions that the applicants meet with the Chief to review their security plan, garner his approval, and follow his recommendations as needed; seconded by Councilor Miller.

Roll Call: Yes – Bascom, Miller, Thompson, A. Lambert

GARFIELD COUNTY AIRPORT

FIRST READING OF ORDINANCE 18-09: AIRPORT HANGAR EQR CALCULATION

AN ORDINANCE OF THE CITY OF RIFLE, COLORADO, AMENDING THE EQR SCHEDULE FOR AIRPORT HANGARS AT SECTION 13-4-60 OF THE RIFLE MUNICIPAL CODE

Garfield County Airport Director Brian Condi was present to discuss future upgrades to the Airport. Water and sewer utilities are being upgraded, and City provides services through many agreements entered into over the past twenty years. The runway will also be upgraded. Mr. Neu explained that Ordinance 18-09 amends the EQR Schedule to assign a value of one EQR per hangar, rather than calculate the EQR value on a case by case basis. Councilor Miller moved to approve Ordinance 18-09 on first reading as presented; seconded by Councilor Thompson.

Roll Call: Yes – Bascom, Miller, Thompson, A. Lambert

REMINGTON SQUARE PUD SKETCH

The applicant Cameron Wilcox reviewed his project. This project is a three-story mixed use project at 4th Street between Railroad Avenue and West Avenue, where the parking lot for Remington Square currently exists. The bottom floor of the new building is proposed to be commercial, with the top two floors proposed to be residential. The current Remington Square building shall have its façade upgraded to match the new building, and a pedestrian mall is proposed in the space between the two buildings. No Council action is required on this item; the applicant was seeking Council feedback. Council expressed satisfaction with the sketch as presented.

RESOLUTION 16-09: HABITAT FOR HUMANITY MINOR SUBDIVISION

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RIFLE, COLORADO, APPROVING THE FINAL PLAT OF THE HABITAT FOR HUMANITY MINOR SUBDIVISION IN THE CITY OF RIFLE

Habitat for Humanity Roaring Fork Valley, Inc. submitted an application with the City to subdivide Lot 15A, Block 9 in the Rimrock Subdivision into three townhome units. Although townhome is the legal term, the units will actually be separate patio homes with limited common elements associated with each unit and shared common area for the access. Builder Sally Brands reviewed the project and requested a waiver of all fees, except tap and meter fees. Resolution 16-09 approves the minor subdivision and the recording of townhome plats as each unit is constructed. Councilor Miller moved to approve Resolution 16-09 as amended with the inclusion of the fee waivers that exist for the Workforce Housing Program; seconded by Councilor Bascom.

Roll Call: Yes – Bascom, Miller, Thompson, A. Lambert

LIBRARY ARCHITECTURAL DESIGN

The consulting architect for the Library reviewed the current design of the new library. Pictures of existing buildings were shown to provide examples of the materials that will be used in the library's brick and stone exteriors.

SECOND READING OF ORDINANCE 17-09: BUILDING PERMIT FEES FOR SMALL PROJECTS

AN ORDINANCE OF THE CITY OF RIFLE, COLORADO, AMENDING SECTIONS 18-13-70 AND 18-13-80 OF THE RIFLE MUNICIPAL CODE REGARDING BUILDING PERMIT FEES AND AMENDING REFERENCE TO SUCH FEES AT APPENDIX A

RESOLUTION 15-09: FEE SCHEDULE FOR SMALL PROJECTS

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RIFLE, COLORADO, ADOPTING A BUILDING PERMIT FEE SCHEDULE FOR CERTAIN SMALL SCALE BUILDING PROJECTS

Section 18-13-70 of the Rifle Municipal Code currently provides that building permit fees, regardless of project type, shall be calculated by the Building Official according to an estimated value of work based on the declared cost of material and labor in accordance with the annually updated Building Standards Valuations Data published by the International Conference of Building Officials. Staff has identified a need to exempt certain small projects from the material and labor standards valuation method and instead adopt a flat fee schedule by resolution of the City Council, as may be amended from time to time, thus promoting efficient and cost-effective administration of building permits. Ordinance No. 17, Series of 2009 amends the Code to provide for this exemption from valuation through the IBC. Mr. Sturgeon staff is recommending a flat fee of \$25.00 for heating and cooling items, and \$50.00 for decks or roofing projects. Annick Pruettt and Sally Brands stated that the City should offer this inspection as a service, rather than be required. Scott Becker would like to see a public campaign to educate the public about permit-required activities. Shari Neuroth stated that the City shouldn't require these permits, and requested that Council

delay the vote on this issue. Councilor Miller moved to approve Ordinance 17-09 as presented on second reading and ordered it to be published by title as required by Charter; seconded by Councilor Thompson

Roll Call: Yes – Bascom, Miller, Thompson, A. Lambert

Councilor Miller moved to approve Resolution 15-09; seconded by Councilor Thompson.

Roll Call: Yes – Bascom, Miller, Thompson, A. Lambert

APPROVAL OF 2008 FINANCIAL AUDIT

Mr. Kelty and Mr. Hier reviewed the Audit. Council was briefed on the Audit during a previous workshop. Council thanked Mr. Kelty for his work in the 2008 budget year. Councilor Bascom moved to approve the Audit; seconded by Councilor Thompson.

Roll Call: Yes – Bascom, Miller, Thompson, A. Lambert

ADMINISTRATIVE REPORTS

Mr. Hier reviewed the following items: odor at the wastewater lagoons; street striping and overlay work; broken walk-in cooler at the Senior Center; RFQ's for Centennial Park; financial review of revenues received year-to-date. Ms. Nelson stated that Council Candidate packets will be available on June 9th. Mr. Sturgeon reviewed the Visitor Improvement Fund Advisory Board's project of the boat ramp, and the possibility of it being moved to accommodate parking, facilities, picnic areas, etc. Mr. Briedis provided an update on Centennial Park. Mr. Stevens reported that he and Mr. Lindquist are working on a Xeric Landscaping seminar on June 24th.

COMMENTS FROM MAYOR AND COUNCIL

HOSPITAL DISTRICT FACILITIES

Mayor Pro Tem Lambert received a tour of GRHD facilities, and noted how beautiful they are. He congratulated the Board for providing such a wonderful facility to the community.

EXECUTIVE SESSION: REAL ESTATE NEGOTIATIONS

Councilor Bascom moved to adjourn to Executive Session for Real Estate Negotiations under CRS Section 24-6-402(4)(a); seconded by Councilor Miller (10:45 p.m.)

Roll Call: Yes – Bascom, Miller, Thompson, A. Lambert

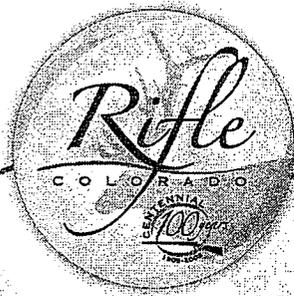
Councilor Thompson moved to adjourn from Executive Session; seconded by Councilor Bascom (11:00 p.m.).

Roll Call: Yes – Bascom, Miller, Thompson, A. Lambert

Meeting adjourned at 11:00 p.m.

Wanda Nelson
City Clerk

Alan Lambert
Mayor Pro Tem



MEMORANDUM

To: John Hier, City Manager
 From: Charles Kelty, Finance Director *CK*
 Date: June 8, 2009
 Subject: April 2009 Sales, Lodging, and Use Tax Report

The Sales, Lodging, and Use Tax Report for the month ending April 30, 2009 is submitted for your review. Approximately 33.3% of the budget year has passed. The combined Sales, Use, and Lodging tax revenues are 25.2% of budget, which place the City approximately 8.1% lower than expected.

Sales and Lodging tax revenues are lower year-to-date 10% compared to the same period in 2008. Food is down 2%; Car Parts and Sales is down 26%; Bars and Restaurants is down 8%; General Retail is down 9%; Hardware is down 21%; Liquor Stores are up 10%; Motel's are down 22%; and the Oil and Gas sector is down 48%. Leasing/Miscellaneous is higher than last year by 303%; however, this is due to unexpected sales in the solar industry. Lodging taxes are down 15%.

**Sales and Lodging Tax Report
 Prior Year Comparison**

Business Category	Month			Year-to-Date		
	2008	2009	% Change	2008	2009	% Change
Bars and Restaurants	\$ 69,319	\$ 54,966	-21%	\$ 244,371	\$ 224,206	-8%
Car Parts and Sales	41,369	33,165	-20%	178,884	132,284	-26%
Food	76,810	74,519	-3%	311,731	305,347	-2%
General Retail	243,163	202,053	-17%	955,031	869,266	-9%
Hardware	31,479	17,489	-44%	151,450	119,852	-21%
Liquor Stores	17,158	17,600	3%	62,142	68,613	10%
Motels	22,139	16,718	-24%	91,700	71,615	-22%
Oil & Gas	45,052	12,402	-72%	208,593	108,551	-48%
Leasing/Misc	3,163	4,480	42%	28,548	115,016	303%
Utilities	43,499	36,708	-16%	198,913	170,426	-14%
Lodging	15,603	11,829	-24%	58,527	49,753	-15%
Total	\$ 608,755	\$ 481,927	-21%	\$ 2,489,888	\$ 2,234,930	-10%



Budget Comparison

Sales Taxes

Fund	Budget	YTD 4/30/09	% Of Budget
General Fund	\$4,574,090	\$1,197,102	26.2%
Street Improvement Fund	1,187,599	312,168	26.3%
Rifle Information Center	183,570	51,570	28.1%
Parks and Recreation Fund	2,378,832	624,336	26.2%
Total Sales Tax	\$8,324,091	\$2,185,176	26.3%

Lodging Taxes

Fund	Budget	YTD 4/30/09	% Of Budget
Visitor Improvement Fund	297,308	49,753	16.7%

Building and Motor Vehicle Use Taxes

Use tax revenues are \$243,186 compared to a budget of \$1,211,062, or 20.1% of budget.

Fund	Budget	YTD 4/30/09	% Of Budget
General Fund	\$614,220	\$133,224	21.7%
Street Improvement Fund	237,672	34,741	14.6%
Rifle Information Center	37,119	5,739	15.5%
Parks and Recreation Fund	322,051	69,482	21.6%
Total Use Tax	\$1,211,062	\$243,186	20.1%

GRAND TOTAL'S

Fund	Budget	YTD 4/30/09	% Of Budget
Grand Total's	\$9,832,461	\$2,478,115	25.2%



MEMORANDUM

To: John Hier, City Manager
From: Charles Kelty, Finance Director *CK*
Date: June 8, 2009
Subject: April 2009 Financial Reports

Attached are the financial reports for the four months ending April 30, 2009; approximately 33.3% of the budget year has elapsed. Below are a few comments.

- Page 1 **Mayor & Council** – Expenditures are 32.8% of budget.
- Pages 2-3 **General Fund Revenues** – Overall, revenues are approximately 26.6% of budget, which places the City behind budget by 6.7%. Sales Tax revenues were 26.2% of budget. Building Use Tax and Building permits were lower than budget by 25.5% and 15.6% respectively. Motor Vehicle Use Tax was lower than budget by 4.0%. However, Sales Tax Licenses and Contractor's Licenses exceeded budget by 12.5% and 17.1% respectively.
- Page 4 **General Fund Expenditures** – Expenditures are approximately 24.8% of budget and lower than anticipated. All departments are under budget with the exception of the Attorney's department (47.6% of budget).
- Page 5 **Parks & Recreation Fund Revenues** – Overall, revenues are approximately 18.7% of projections and less than budget. Sales taxes were 26.3% of budget; Building Use Tax was 7.7% of budget and Motor Vehicle Use Tax was 29.3% of budget. Pool and Rifle Mountain Park revenues are down due to the winter months. Those revenues will increase as the year progresses and weather improves.
- Page 6 **Parks & Recreation Fund Expenditures** – Expenditures are 20.1% of projections and less than budget.
- Page 7 **Water Fund Revenues** – Overall, revenues are 23.7% of budget. Operating revenues are 20.3% of budget. Water rights revenues were 27.7% of budget. Capital revenues were 35.8% of budget.
- Pages 8-9 **Water Fund Expenses** – Overall, expenses are 22.2% of budget. Operation and Maintenance expenses are 26.4% of budget. Water rights expenses are 25.6% of budget. Water System Improvements expenses are 14.2% of budget.



- Page 10 **Wastewater Fund Revenue** – Overall revenues are 34.9% of budget. Operational revenues were 33.8% of projections or slightly higher than budget. Capital Revenues are 39% of budget.
- Pages 11-12 **Wastewater Expenses** – Overall, expenses are approximately 33% of budget. Operating and Maintenance expenses are 21.2% of budget and Sewer System Improvements are 36.3% of budget.
- Page 13 **Sanitation Fund Revenues** – Revenues are 34.8% of budget.
- Page 14 **Sanitation Fund Expenses** – Expenses are 26.9% of budget.
- Pages 15-16 **Visitor Improvement Fund** – Revenues are 16.8% of budget and expenditures are 22.2% of budget.

CITY OF RIFLE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2009

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MAYOR/COUNCIL</u>					
100-4111-400-110 REGULAR EMPLOYEES-S&W	1,500.00	5,550.00	20,400.00	14,850.00	27.2
100-4111-400-220 FICA	93.00	344.10	1,265.00	920.90	27.2
100-4111-400-221 MEDICARE	21.75	80.47	296.00	215.53	27.2
100-4111-400-250 UNEMPLOYMENT INSURANCE	3.00	11.10	41.00	29.90	27.1
100-4111-400-260 WORKERS COMP INSURANCE	6.33	20.07	59.00	38.93	34.0
100-4111-400-320 PROFESSIONAL SERVICES	.00	.00	6,000.00	6,000.00	.0
100-4111-400-340 POSTAL SERVICES	39.37	60.43	400.00	339.57	15.1
100-4111-400-510 DUES/MEMBERSHIPS	.00	.00	500.00	500.00	.0
100-4111-400-530 COMMUNICATION-TELEPHONE	.00	102.51	500.00	397.49	20.5
100-4111-400-540 ADVERTISING	843.79	2,826.37	5,000.00	2,173.63	56.5
100-4111-400-550 PRINTING/BINDING	614.44	1,396.59	3,000.00	1,603.41	46.6
100-4111-400-580 TRAVEL & MEETINGS	162.00	9,807.96	30,000.00	20,192.04	32.7
100-4111-400-610 GENERAL SUPPLIES	289.41	486.25	3,000.00	2,513.75	16.2
100-4111-400-641 MINOR EQUIPMENT	.00	3,634.29	.00 (	3,634.29)	.0
100-4111-400-741 EQUIPMENT	.00	1,219.98	.00 (	1,219.98)	.0
100-4111-400-801 MISCELLANEOUS	.00	.00	7,500.00	7,500.00	.0
TOTAL MAYOR/COUNCIL	3,573.09	25,540.12	77,961.00	52,420.88	32.8

CITY OF RIFLE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2009

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>GENERAL REVENUES</u>					
100-3000-311-001	GENERAL PROPERTY TAXES	143,814.82	361,088.03	589,073.00	227,984.97 61.3
100-3000-311-100	DELINQUENT PROPERTY TAXES	.00	99.19	(5,772.00)	(5,871.19) 1.7
100-3000-312-100	SPECIFIC OWNERSHIP TAX	3,112.19	14,116.23	47,548.00	33,431.77 29.7
100-3000-313-001	GENERAL SALES TAX	262,998.51	1,197,102.39	4,574,090.00	3,376,987.61 26.2
100-3000-313-002	GENERAL USE TAX	9,192.25	17,018.10	217,295.00	200,276.90 7.8
100-3000-313-003	REBATES-SALES & USE	(5,542.72)	(227.66)	(3,705.00)	(3,477.34) (6.1)
100-3000-313-004	MOTOR VEHICLE USE TAX	29,169.24	116,206.25	396,925.00	280,718.75 29.3
100-3000-318-002	FRANCHISE FEES	39,734.19	74,561.09	325,092.00	250,530.91 22.9
100-3000-319-001	PENALTIES & INTEREST	17.51	98.19	.00	(98.19) .0
100-3000-321-001	LIQUOR LICENSES	200.00	1,866.25	5,222.00	3,355.75 35.7
100-3000-321-004	SALES TAX LICENSES	555.55	4,517.55	9,864.00	5,346.45 45.8
100-3000-321-006	CONTRACTORS LICENSES	2,350.00	13,564.50	26,905.00	13,340.50 50.4
100-3000-321-007	BEST TEST LICENSES	245.00	2,235.00	(1,800.00)	(435.00) 124.2
100-3000-321-009	OTHER LICENSES	80.00	1,400.00	2,536.00	1,136.00 55.2
100-3000-322-001	BUILDING PERMITS	9,058.43	17,734.90	100,022.00	82,287.10 17.7
100-3000-322-002	BUILDING PERMITS DEP FORFEIT	2,000.00	2,000.00	.00	(2,000.00) .0
100-3000-322-009	OTHER PERMITS	1,000.00	2,195.00	(1,346.00)	(849.00) 163.1
100-3000-323-001	PERMIT FEE WAIVERS	(10,194.02)	(10,244.02)	.00	10,244.02 .0
100-3000-331-003	SCHOOL RESOURCE OFFICER (RE2)	.00	16,008.57	62,000.00	45,991.43 25.8
100-3000-331-005	TRIDENT GRANT	.00	6,575.20	.00	(6,575.20) .0
100-3000-331-006	BULLETPROOF VEST GRANT	.00	.00	3,000.00	3,000.00 .0
100-3000-334-002	POLICE LEAF GRANT	.00	890.00	6,600.00	5,710.00 13.5
100-3000-334-003	DOLA-PLANNING GRANT	.00	.00	160,750.00	160,750.00 .0
100-3000-334-005	EMP HOUSING FEASIBILITY GRANT	.00	.00	8,000.00	8,000.00 .0
100-3000-334-006	DOLA GRANT - RIFLE CONSTRUCTIO	.00	.00	150,000.00	150,000.00 .0
100-3000-334-010	CMC CONTRACT REVENUE	5,708.00	20,872.00	61,199.00	40,327.00 34.1
100-3000-334-021	DOLA GRANT COORD REIMBUSE	6,578.53	6,578.53	24,000.00	17,421.47 27.4
100-3000-335-004	HIGHWAY USERS TRUST FUND	17,874.24	75,900.36	226,232.00	150,331.64 33.6
100-3000-335-005	MOTOR VEHICLE ASSESSMENT	2,806.00	12,120.00	43,502.00	31,382.00 27.9
100-3000-335-006	CIGARETTE TAX	3,202.49	7,163.12	40,262.00	33,098.88 17.8
100-3000-335-009	MINERAL LEASE	.00	.00	250,000.00	250,000.00 .0
100-3000-335-100	SEVERANCE TAX	.00	.00	350,000.00	350,000.00 .0
100-3000-338-001	ROAD & BRIDGE	30,436.36	76,420.79	134,799.00	58,378.21 56.7
100-3000-338-003	COUNTY SALES TAX	17,042.29	97,093.79	383,499.00	286,405.21 25.3
100-3000-339-000	HOUSING AUTHORITY REIMB	4,128.79	13,755.04	101,618.00	87,862.96 13.5
100-3000-341-003	ZONING & SUBDIVISION FEES	570.00	4,160.00	9,196.00	5,036.00 45.2
100-3000-341-004	PLAN CHECK FEES	4,314.35	8,469.90	60,105.00	51,635.10 14.1
100-3000-341-100	PARKLAND DEDICATION FEES	1,921.00	7,148.64	25,155.00	18,006.36 28.4
100-3000-341-400	SALE OF MAPS/PUBS/COPIES	97.75	480.50	3,000.00	2,519.50 16.0
100-3000-342-005	POLICE FINGERPRINT SVS	230.00	690.00	2,626.00	1,936.00 26.3
100-3000-342-010	POLICE SERVICES	150.00	855.00	9,972.00	9,117.00 8.6
100-3000-342-101	BUILDING INSPECTIONS	65.00	65.00	.00	(65.00) .0
100-3000-343-001	GRAVE OPENING/CLOSING FEE	1,226.00	3,061.00	16,421.00	13,360.00 18.6
100-3000-343-002	PERPTUAL CARE	.00	630.00	4,146.00	3,516.00 15.2
100-3000-343-003	MOOSE SECTION MAINT FEES	221.64	886.56	2,796.00	1,909.44 31.7
100-3000-343-100	SALE OF CEMETERY LOTS	.00	575.00	21,956.00	21,381.00 2.6
100-3000-345-004	DOG FINES & FEES	1,765.00	6,320.00	19,420.00	13,100.00 32.5
100-3000-348-001	MANAGEMENT FEES	24,668.58	98,674.32	294,480.00	195,805.68 33.5
100-3000-349-150	REIMB-LEGAL/ENG	24,744.91	76,222.96	301,715.00	225,492.04 25.3
100-3000-349-151	REIMB-PUBLIC WORKS	.00	.00	75,153.00	75,153.00 .0
100-3000-351-001	COURT FINES & FEES	11,642.42	42,150.35	121,007.00	78,856.65 34.8
100-3000-351-002	COURT FINES-POLICE TRAING	1,101.77	3,573.09	12,209.00	8,635.91 29.3

CITY OF RIFLE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2009

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
100-3000-351-003 COURT FINES-15% CRIMINAL	337.50	1,154.71	4,327.00	3,172.29	26.7
100-3000-361-001 INTEREST EARNINGS	5,212.91	27,856.99	132,700.00	104,843.01	21.0
100-3000-361-150 INTEREST - A/R	1,428.03	5,699.15	7,341.00	1,641.85	77.6
100-3000-362-001 UNREALIZED GAINS/LOSSES	1,485.12 (	480.26)	.00	480.26	.0
100-3000-363-001 RENT OF CITY FACILITIES	1,982.00	6,195.50	10,200.00	4,004.50	60.7
100-3000-363-002 MINERAL ROYALTY INCOME	31,068.36	92,388.94	173,004.00	80,615.06	53.4
100-3000-364-001 ABANDONED PROPERTY	.00	310.00	.00 (	310.00)	.0
100-3000-365-002 COMMUNITY YTH SVS DONATIO	1,600.00	1,600.00	.00 (	1,600.00)	.0
100-3000-365-004 DONATIONS OTHER	.00	60.00	.00 (	60.00)	.0
100-3000-365-006 DONATIONS SR SERVICES	.00	100.00	.00 (	100.00)	.0
100-3000-365-008 DONATIONS SRCTR MEALS	.00	470.96	.00 (	470.96)	.0
100-3000-365-009 DONATIONS ANIMAL SHELTER	.00	125.00	.00 (	125.00)	.0
100-3000-365-013 CHANNEL 13 ACCESS	.00	35.00	7,518.00	7,483.00	.5
100-3000-378-001 MISCELLANEOUS INCOME	116.41	385.13	.00 (	385.13)	.0
100-3000-378-002 REGIONAL DRAINAGE ESCROW	.00	.00	1,400.00	1,400.00	.0
100-3000-391-210 OTI-PARKS & REC FUND	5,576.42	22,305.68	66,917.00	44,611.32	33.3
100-3000-391-211 OTI-STREET IMPROVEMENT FUND	2,114.50	8,458.00	25,374.00	16,916.00	33.3
100-3000-391-213 OTI-WATER FUND	2,649.17	10,596.68	31,790.00	21,193.32	33.3
100-3000-391-214 OTI-WASTEWATER FUND	2,649.17	10,596.68	31,790.00	21,193.32	33.3
100-3000-391-215 OTI-SANITATION FUND	426.50	1,706.00	5,118.00	3,412.00	33.3
100-3000-392-001 SALES OF GFA	.00	6,375.00	.00 (	6,375.00)	.0
100-3000-394-001 LOAN REPAYMENT	1,191.26	5,946.84	14,395.00	8,448.16	41.3
TOTAL GENERAL REVENUES	706,123.42	2,604,556.71	9,784,933.00	7,180,376.29	26.6
TOTAL FUND REVENUE	706,123.42	2,604,556.71	9,784,933.00	7,180,376.29	26.6

CITY OF RIFLE
FUND SUMMARY
FOR THE 4 MONTHS ENDING APRIL 30, 2009

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
GENERAL REVENUES	706,123.42	2,604,556.71	9,784,933.00	7,180,376.29	26.6
TOTAL FUND REVENUE	706,123.42	2,604,556.71	9,784,933.00	7,180,376.29	26.6
<u>EXPENDITURES</u>					
MAYOR/COUNCIL	3,573.09	25,540.12	77,961.00	52,420.88	32.8
CITY CLERK	13,400.13	53,139.67	187,369.00	134,229.33	28.4
MUNICIPAL COURT	9,975.09	49,603.69	204,520.00	154,916.31	24.3
CITY MANAGER	15,550.95	62,543.29	227,438.00	164,894.71	27.5
GOVERNMENT AFFAIRS	9,395.47	41,184.36	148,076.00	106,891.64	27.8
FINANCE	34,312.85	144,537.74	491,382.00	346,844.26	29.4
ATTORNEY	23,413.61	156,690.11	329,500.00	172,809.89	47.6
PLANNING/ZONNING	60,292.44	226,362.34	974,566.00	748,203.66	23.2
INFORMATION SERVICES	25,747.55	71,455.70	219,551.00	148,095.30	32.6
CITY HALL	9,867.45	45,407.49	184,332.00	138,924.51	24.6
GROUNDS AND FACILITY MAINT.	4,364.80	17,284.28	80,405.00	63,120.72	21.5
COMMUNITY ACCESS TV	7,619.20	36,514.39	133,869.00	97,354.61	27.3
POLICE	184,661.20	691,561.91	2,514,862.00	1,823,300.09	27.5
JUSTICE CENTER BLDG. OPERATION	8,892.31	36,764.61	400,948.00	364,183.39	9.2
BUILDING INSPECTIONS	21,356.02	84,066.31	306,974.00	222,907.69	27.4
STREETS	73,425.89	270,100.27	1,013,024.00	742,923.73	26.7
CONSTRUCTION CREW - INHOUSE	15,420.54	74,784.04	240,940.00	166,155.96	31.0
PUBLIC WORKS	17,921.34	71,350.66	352,525.00	281,174.34	20.2
ANIMAL SHELTER	8,183.44	30,585.47	102,090.00	71,504.53	30.0
CEMETERY O & H	4,787.71	18,093.13	109,523.00	91,429.87	16.5
SENIOR CENTER	29,107.33	101,387.32	433,328.00	331,940.68	23.4
NON DEPARTMENTAL	24,228.46	155,899.76	623,235.00	467,335.24	25.0
HOUSING AUTHORITY	3,948.43	14,469.03	101,618.00	87,148.97	14.2
OPERATING TRANSFERS OUT	.00	.00	550,000.00	550,000.00	.0
TOTAL FUND EXPENDITURES	609,445.30	2,479,325.69	10,008,036.00	7,528,710.31	24.8
NET REVENUE OVER EXPENDITURES	96,678.12	125,231.02	(223,103.00)	(348,334.02)	56.1

CITY OF RIFLE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2009

PARKS & RECREATION

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>PARKS AND REC REVENUE</u>					
210-3000-313-001 GENERAL SALES TAX	137,164.14	624,336.29	2,378,832.00	1,754,495.71	26.3
210-3000-313-002 GENERAL USE TAX	4,794.12	8,875.61	115,111.00	106,235.39	7.7
210-3000-313-003 REBATES-SALES & USE	.00	.00	819.00	819.00	.0
210-3000-313-004 MOTOR VEHICLE USE TAX	15,212.91	60,606.15	206,940.00	146,333.85	29.3
210-3000-334-017 DOLA GRANT PARKS	.00	.00	500,000.00	500,000.00	.0
210-3000-334-019 DOLA GRANT PARKS MAINT BLDG	161,362.30	161,362.30	750,000.00	588,637.70	21.5
210-3000-334-020 GOCO GRANT	.00	.00	805,000.00	805,000.00	.0
210-3000-334-023 COLO STATE TRAILS GRANT	.00	.00	200,000.00	200,000.00	.0
210-3000-341-400 SALE OF MAPS/PUBS/COPIES	26.08	257.07	.00	257.07	.0
210-3000-347-001 RECREATION FEES	8,307.61	23,809.20	46,595.00	22,785.80	51.1
210-3000-347-004 FARMERS MARKET FEES	250.00	475.00	900.00	425.00	52.8
210-3000-347-005 FACILITY RENTAL	.00	.00	5,800.00	5,800.00	.0
210-3000-347-010 POOL-ADMISSIONS	.00	.00	64,000.00	64,000.00	.0
210-3000-347-011 POOL-SWIM LESSONS	12,193.00	12,193.00	21,000.00	8,807.00	58.1
210-3000-347-012 POOL-RENTALS	.00	.00	2,000.00	2,000.00	.0
210-3000-347-013 POOL-CONCESSIONS	.00	.00	12,500.00	12,500.00	.0
210-3000-347-014 POOL-BATTING CAGES	.00	.00	1,400.00	1,400.00	.0
210-3000-347-100 RMP PARK FEES	496.00	1,534.93	32,000.00	30,465.07	4.8
210-3000-347-101 RMP ANNUAL PASS FEES	230.00	624.00	6,600.00	5,976.00	9.5
210-3000-347-102 RMP COMMUNITY HOUSE	95.00	380.00	2,000.00	1,620.00	19.0
210-3000-361-001 INTEREST EARNINGS	5,348.01	31,245.16	30,000.00	1,245.16	104.2
210-3000-362-001 UNREALIZED GAINS/LOSSES	1,545.01	1,004.19	.00	1,004.19	.0
210-3000-365-004 DONATIONS OTHER	.00	.00	10,450.00	10,450.00	.0
210-3000-365-005 DONATIONS UNIFORMS	1,154.96	4,157.84	4,900.00	742.16	84.9
210-3000-378-001 MISCELLANEOUS INCOME	.00	86,963.00	.00	86,963.00	.0
210-3000-391-202 OTI-CONSERVATION TRUST	.00	.00	260,000.00	260,000.00	.0
210-3000-391-204 OTI-VISITOR IMPROVEMENT FUND	.00	6,000.00	.00	6,000.00	.0
TOTAL PARKS AND REC REVENUE	348,179.14	1,021,815.36	5,455,209.00	4,433,393.64	18.7
TOTAL FUND REVENUE	348,179.14	1,021,815.36	5,455,209.00	4,433,393.64	18.7

CITY OF RIFLE
 FUND SUMMARY
 FOR THE 4 MONTHS ENDING APRIL 30, 2009

PARKS & RECREATION

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
PARKS AND REC REVENUE	348,179.14	1,021,815.36	5,455,209.00	4,433,393.64	18.7
TOTAL FUND REVENUE	348,179.14	1,021,815.36	5,455,209.00	4,433,393.64	18.7
<u>EXPENDITURES</u>					
RECREATION	39,834.93	149,437.34	573,028.00	423,590.66	26.1
POOL	10,049.61	11,467.75	325,869.00	314,401.25	3.5
PARK MAINTENANCE	57,140.23	197,294.56	914,447.00	717,152.44	21.6
PARKS CAPITAL	69,929.33	1,505,240.40	7,038,628.00	5,533,387.60	21.4
NON-DEPARTMENTAL	.00	15,886.00	535,434.00	519,548.00	3.0
OPERATING TRANSFER OUT	5,576.42	22,305.68	66,917.00	44,611.32	33.3
TOTAL FUND EXPENDITURES	182,530.52	1,901,631.73	9,454,323.00	7,552,691.27	20.1
NET REVENUE OVER EXPENDITURES	165,648.62	(879,816.37)	(3,999,114.00)	(3,119,297.63)	(22.0)

CITY OF RIFLE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2009

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>WATER REVENUE</u>					
310-3000-331-020 EIF-DOWNTOWN MAIN ST	.00	.00	163,602.00	163,602.00	.0
310-3000-331-025 EIAF 5904 DOLA WATER SYST IMP	.00	40,000.00	40,000.00	.00	100.0
310-3000-361-001 INTEREST EARNINGS	2,301.98	14,943.65	40,768.00	25,824.35	36.7
310-3000-362-001 UNREALIZED GAINS/LOSSES	1,689.73	(1,287.24)	.00	1,287.24	.0
310-3000-371-001 USER FEES	118,756.67	463,024.13	2,089,517.00	1,626,492.87	22.2
310-3000-371-002 USER FEES -COGEN PLANT	2,282.87	4,029.25	20,000.00	15,970.75	20.2
310-3000-371-003 USER FEES -BULK WATER	5,115.43	15,046.69	100,000.00	84,953.31	15.1
310-3000-371-010 SERVICE CHARGES	3,326.28	12,501.94	44,588.00	32,086.06	28.0
310-3000-371-100 LATE PAYMENT FEES	360.81	1,458.65	6,946.00	5,487.35	21.0
310-3000-373-001 SALE OF METERS	1,176.45	737.51	41,326.00	40,588.49	1.8
310-3000-391-100 OTI-GENERAL FUND	.00	.00	160,000.00	160,000.00	.0
TOTAL WATER REVENUE	135,010.22	550,454.58	2,706,747.00	2,156,292.42	20.3
<u>WATER RIGHTS REVENUE</u>					
310-3002-349-150 REIMB-LEGAL/ENG	3,941.00	13,002.50	30,000.00	16,997.50	43.3
310-3002-361-001 INTEREST EARNINGS	389.98	2,420.19	8,187.00	5,766.81	29.6
310-3002-372-001 IN LIEU OF WATER RIGHTS	.00	810.00	30,000.00	29,190.00	2.7
310-3002-372-002 CO-GEN STANDBY/WTRRGHTS	143.45	3,237.20	1,000.00	(2,237.20)	323.7
310-3002-378-001 MISCELLANEOUS INCOME	.00	.00	1,000.00	1,000.00	.0
TOTAL WATER RIGHTS REVENUE	4,474.43	19,469.89	70,187.00	50,717.11	27.7
<u>CAPITAL REVENUE</u>					
310-3003-331-022 EIF-WTP IMPROVEMENTS	.00	.00	163,602.00	163,602.00	.0
310-3003-361-001 INTEREST EARNINGS	3,156.96	19,255.98	40,000.00	20,744.02	48.1
310-3003-374-001 SYSTEM IMPROVEMENT FEES	15,379.87	178,803.43	518,293.00	339,489.57	34.5
310-3003-374-002 SYS IMPRVMT FEES NE TANK	.00	8,930.25	.00	(8,930.25)	.0
310-3003-374-010 NE WATER TANK IMPACT FEE	2,790.00	58,590.00	20,000.00	(38,590.00)	293.0
TOTAL CAPITAL REVENUE	21,326.83	265,579.66	741,895.00	476,315.34	35.8
TOTAL FUND REVENUE	160,811.48	835,504.13	3,518,829.00	2,683,324.87	23.7

CITY OF RIFLE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2009

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>WATER O&H</u>					
310-4331-400-110 REGULAR EMPLOYEES-S&W	34,593.63	133,987.91	472,115.00	338,127.09	28.4
310-4331-400-130 OVERTIME-S&W	248.40	1,941.63	32,348.00	30,406.37	6.0
310-4331-400-135 STANDBY TIME-S&W	619.22	3,918.48	20,172.00	16,253.52	19.4
310-4331-400-210 HEALTH INSURANCE	7,444.34	27,544.08	91,912.00	64,367.92	30.0
310-4331-400-220 FICA	2,129.92	8,407.32	32,527.00	24,119.68	25.9
310-4331-400-221 MEDICARE	498.10	1,966.15	7,607.00	5,640.85	25.9
310-4331-400-230 RETIREMENT	1,949.77	7,564.67	26,817.00	19,252.33	28.2
310-4331-400-250 UNEMPLOYMENT INSURANCE	70.93	279.70	1,050.00	770.30	26.6
310-4331-400-260 WORKERS COMP INSURANCE	2,010.06	6,504.47	23,524.00	17,019.53	27.7
310-4331-400-320 PROFESSIONAL SERVICES	16,946.00	28,958.50	88,500.00	59,541.50	32.7
310-4331-400-331 WATER QUALITY TESTING SVS	3,559.27	12,793.70	49,150.00	36,367.30	26.0
310-4331-400-340 POSTAL SERVICES	1,119.10	2,412.26	8,000.00	5,587.74	30.2
310-4331-400-410 UTILITY SERVICES	14,264.42	51,705.60	190,000.00	138,294.40	27.2
310-4331-400-425 DITCH MAINTENANCE SERVICE	.00	453.00	4,500.00	4,047.00	10.1
310-4331-400-430 REPAIR & MAINT SERVICES	9,941.35	25,893.00	96,900.00	71,007.00	26.7
310-4331-400-431 CONTRACT MAINT SERVICES	1,754.00	1,754.00	6,800.00	5,046.00	25.8
310-4331-400-432 METER TESTING SERVICES	.00	.00	1,000.00	1,000.00	.0
310-4331-400-442 RENTAL EQUIP/VEHICLES	.00	460.00	200,959.00	200,499.00	.2
310-4331-400-445 RENTAL TOILETS	95.00	285.00	1,200.00	915.00	23.8
310-4331-400-501 OTHER PURCH. SERV./ UTILITY LO	146.30	146.30	4,400.00	4,253.70	3.3
310-4331-400-510 DUES/MEMBERSHIPS	447.00	1,280.00	2,500.00	1,220.00	51.2
310-4331-400-520 INSURANCE	.00	24,834.00	24,128.00	706.00	102.9
310-4331-400-530 COMMUNICATION-TELEPHONE	955.57	3,976.38	12,900.00	8,923.62	30.8
310-4331-400-540 ADVERTISING	.00	282.66	2,000.00	1,717.34	14.1
310-4331-400-550 PRINTING/BINDING	342.32	1,492.84	2,625.00	1,132.16	56.9
310-4331-400-580 TRAVEL & MEETINGS	1,336.96	3,481.40	6,900.00	3,418.60	50.5
310-4331-400-610 GENERAL SUPPLIES	12,546.40	46,389.20	240,000.00	193,610.80	19.3
310-4331-400-617 UNIFORMS/CLOTHING	.00	53.97	400.00	346.03	13.5
310-4331-400-641 MINOR EQUIPMENT	3,079.82	8,694.78	12,100.00	3,405.22	71.9
310-4331-400-720 BUILDINGS	316.00	23,622.80	73,300.00	49,677.20	32.2
310-4331-400-734 LINE REPLACEMENTS	(4,109.65)	2,025.00	55,000.00	52,975.00	3.7
310-4331-400-741 EQUIPMENT	11,599.84	12,100.60	97,000.00	84,899.40	12.5
310-4331-400-803 MANAGEMENT FEES	12,559.33	50,237.32	150,712.00	100,474.68	33.3
310-4331-400-810 FLEET MAINTENANCE	4,795.73	11,639.62	45,950.00	34,310.38	25.3
310-4331-400-860 FLEET DEBT SERVICE PRINC	.00	.00	17,129.00	17,129.00	.0
310-4331-400-861 FLEET DEBT SERVICE INT	.00	.00	2,700.00	2,700.00	.0
310-4331-400-870 DEBT SERVICE PRINC	25,082.75	105,535.14	204,165.00	98,629.86	51.7
310-4331-400-871 DEBT SERVICE INTEREST	9,878.18	24,878.19	65,547.00	40,668.81	38.0
310-4331-400-877 REFUNDING/ISSUANCE COSTS	.00	.00	1,038.00	1,038.00	.0
310-4331-400-895 OTO TO GENERAL - GOV. AFFAIRS	2,114.50	8,458.00	25,374.00	16,916.00	33.3
310-4331-400-896 OTO TO GENERAL - MAINT.	534.67	2,138.68	6,416.00	4,277.32	33.3
310-4331-400-900 CONTINGENCY	.00	.00	50,000.00	50,000.00	.0
TOTAL WATER O&H	178,869.23	648,096.35	2,457,365.00	1,809,268.65	26.4

CITY OF RIFLE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2009

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>WATER RIGHTS</u>					
310-4332-400-320 PROFESSIONAL SERVICES	10,478.77	24,743.72	60,000.00	35,256.28	41.2
310-4332-400-323 PROF SERVICES-ENGINEERING	993.80	10,669.30	30,000.00	19,330.70	35.6
310-4332-400-511 WATER RIGHTS ADM FEE	88.00	352.00	10,000.00	9,648.00	3.5
310-4332-400-705 WATER RIGHTS REUDI	.00	.00	40,000.00	40,000.00	.0
TOTAL WATER RIGHTS	<u>11,560.57</u>	<u>35,765.02</u>	<u>140,000.00</u>	<u>104,234.98</u>	<u>25.6</u>
<u>WATER SYSTEM IMPROVEMENTS</u>					
310-4333-400-320 PROFESSIONAL SERVICES	28,965.62	159,613.28	806,100.00	646,486.72	19.8
310-4333-400-722 WATER TRMT PLANT IMPROVE	.00	12.32	436,000.00	435,987.68	.0
310-4333-400-870 DEBT SERVICE PRINC	5,416.67	21,666.68	65,000.00	43,333.32	33.3
310-4333-400-871 DEBT SERVICE INTEREST	3,881.67	11,645.01	50,000.00	38,354.99	23.3
TOTAL WATER SYSTEM IMPROVEMENTS	<u>38,263.96</u>	<u>192,937.29</u>	<u>1,357,100.00</u>	<u>1,164,162.71</u>	<u>14.2</u>
TOTAL FUND EXPENDITURES	<u>228,693.76</u>	<u>876,798.66</u>	<u>3,954,465.00</u>	<u>3,077,666.34</u>	<u>22.2</u>
NET REVENUE OVER EXPENDITURES	<u>(67,882.28)</u>	<u>(41,294.53)</u>	<u>(435,636.00)</u>	<u>(394,341.47)</u>	<u>(9.5)</u>

CITY OF RIFLE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2009

WASTEWATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>WASTE WATER REVENUE</u>					
320-3000-361-001 INTEREST EARNINGS	6,644.00	24,395.32	42,500.00	18,104.68	57.4
320-3000-362-001 UNREALIZED GAINS/LOSSES	1,356.38 (	506.15)	.00	506.15	.0
320-3000-371-001 USER FEES	175,685.14	747,808.40	2,266,356.00	1,518,547.60	33.0
320-3000-371-007 USER FEES -BULK SEWAGE	13,729.38	119,879.15	240,000.00	120,120.85	50.0
320-3000-371-010 SERVICE CHARGES	264.27 (	983.19)	10,000.00	10,983.19 (	9.8)
320-3000-371-100 LATE PAYMENT FEES	571.84	2,351.83	5,906.00	3,554.17	39.8
320-3000-378-002 XCEL ENERGY REBATE REVENUE	.00	.00	6,000.00	6,000.00	.0
320-3000-379-001 BOND PREMIUN ISSUANCE REVENUES	.00	.00	35,614.00	35,614.00	.0
320-3000-391-100 OTI-GENERAL FUND	.00	.00	60,000.00	60,000.00	.0
320-3000-392-002 INSURANCE PROCEEDS	.00	7,068.95	.00 (	7,068.95)	.0
TOTAL WASTE WATER REVENUE	198,251.01	900,014.31	2,666,376.00	1,766,361.69	33.8
<u>WASTE WATER REVENUE</u>					
320-3003-331-026 EIAF PEND REG WWTF	.00	.00	55,000.00	55,000.00	.0
320-3003-331-028 DOLA GRANT CONST OBSERVAT	87,550.80	87,550.80	100,000.00	12,449.20	87.6
320-3003-361-001 INTEREST EARNINGS	(1,948.93 ) (	11,692.73)	20,000.00	31,692.73 (	58.5)
320-3003-374-001 SYSTEM IMPROVEMENT FEES	17,088.74	208,592.97	554,931.00	346,338.03	37.6
TOTAL WASTE WATER REVENUE	102,690.61	284,451.04	729,931.00	445,479.96	39.0
TOTAL FUND REVENUE	300,941.62	1,184,465.35	3,396,307.00	2,211,841.65	34.9

CITY OF RIFLE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2009

WASTEWATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SEWER O&H</u>					
320-4325-400-110 REGULAR EMPLOYEES-S&W	24,273.01	93,295.89	331,239.00	237,943.11	28.2
320-4325-400-130 OVERTIME-S&W	292.85	1,174.56	8,031.00	6,856.44	14.6
320-4325-400-135 STANDBY TIME-S&W	621.97	2,759.80	14,788.00	12,028.20	18.7
320-4325-400-210 HEALTH INSURANCE	6,163.09	22,803.42	47,712.00	24,908.58	47.8
320-4325-400-220 FICA	1,506.99	5,817.80	21,952.00	16,134.20	26.5
320-4325-400-221 MEDICARE	352.41	1,360.56	5,134.00	3,773.44	26.5
320-4325-400-230 RETIREMENT	1,444.17	5,551.83	19,177.00	13,625.17	29.0
320-4325-400-250 UNEMPLOYMENT INSURANCE	50.37	194.40	709.00	514.60	27.4
320-4325-400-260 WORKERS COMP INSURANCE	989.83	3,169.33	11,183.00	8,013.67	28.3
320-4325-400-320 PROFESSIONAL SERVICES	3,098.57	7,487.57	42,200.00	34,712.43	17.7
320-4325-400-331 WATER QUALITY TESTING SVS	.00	100.00	2,000.00	1,900.00	5.0
320-4325-400-340 POSTAL SERVICES	1,039.86	2,186.97	7,000.00	4,813.03	31.2
320-4325-400-410 UTILITY SERVICES	16,309.74	38,983.80	210,000.00	171,016.20	18.6
320-4325-400-421 LANDFILL COSTS	.00	.00	3,600.00	3,600.00	.0
320-4325-400-430 REPAIR & MAINT SERVICES	2,205.66	8,492.60	46,000.00	37,507.40	18.5
320-4325-400-432 R&M TV & CLEANING	.00	1,916.25	80,000.00	78,083.75	2.4
320-4325-400-442 RENTAL EQUIP/VEHICLES	.00	.00	2,500.00	2,500.00	.0
320-4325-400-445 RENTAL TOILETS	95.00	380.00	1,200.00	820.00	31.7
320-4325-400-501 OTHER PURCHASED UT LOCATES	1,841.00	1,841.00	19,550.00	17,709.00	9.4
320-4325-400-510 DUES/MEMBERSHIPS	.00	453.00	2,200.00	1,747.00	20.6
320-4325-400-520 INSURANCE	.00	14,677.00	14,260.00	(417.00)	102.9
320-4325-400-530 COMMUNICATION-TELEPHONE	578.44	2,304.50	5,300.00	2,995.50	43.5
320-4325-400-540 ADVERTISING	.00	185.36	1,000.00	814.64	18.5
320-4325-400-550 PRINTING/BINDING	328.58	1,905.62	2,500.00	594.38	76.2
320-4325-400-580 TRAVEL & MEETINGS	137.48	1,434.20	6,750.00	5,315.80	21.3
320-4325-400-610 GENERAL SUPPLIES	1,887.07	8,578.10	53,900.00	45,321.90	15.9
320-4325-400-617 UNIFORMS/CLOTHING	.00	74.94	300.00	225.06	25.0
320-4325-400-641 MINOR EQUIPMENT	3,940.70	8,147.01	93,800.00	85,652.99	8.7
320-4325-400-720 BUILDINGS	.00	.00	241,500.00	241,500.00	.0
320-4325-400-734 LINE REPLACEMENTS	.00	.00	250,000.00	250,000.00	.0
320-4325-400-741 EQUIPMENT	.00	.00	20,500.00	20,500.00	.0
320-4325-400-803 MANAGEMENT FEES	8,775.92	35,103.68	105,311.00	70,207.32	33.3
320-4325-400-810 FLEET MAINTENANCE	283.63	3,632.23	8,485.00	4,852.77	42.8
320-4325-400-870 DEBT SERVICE PRINC	.00	326,892.00	701,900.00	375,008.00	46.6
320-4325-400-871 DEBT SERVICE INTEREST	.00	43,091.90	642,349.00	599,257.10	6.7
320-4325-400-877 REFUNDING/ISSUANCE COSTS	.00	.00	952.00	952.00	.0
320-4325-400-895 OTO TO GENERAL - GOV. AFFAIRS	2,114.50	8,458.00	25,374.00	16,916.00	33.3
320-4325-400-896 OTO TO GENERAL - MAINT.	534.67	2,138.68	6,416.00	4,277.32	33.3
320-4325-400-900 CONTINGENCY	.00	.00	25,000.00	25,000.00	.0
TOTAL SEWER O&H	78,865.51	654,592.00	3,081,772.00	2,427,180.00	21.2

CITY OF RIFLE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2009

WASTEWATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SEWER SYSTEM IMPROVEMENTS</u>					
320-4326-400-721 REGIONAL WWTP	768,083.39	3,869,312.01	10,684,565.00	6,815,252.99	36.2
320-4326-400-727 REGIONAL WWTP PROJ MGMT	52,121.69	184,484.60	470,000.00	285,515.40	39.3
320-4326-400-734 EXPANSION	.00	45,938.52	134,400.00	88,461.48	34.2
320-4326-400-877 REFUNDING/ISSUANCE COSTS	.00	.00	20,000.00	20,000.00	.0
TOTAL SEWER SYSTEM IMPROVEMENTS	<u>820,205.08</u>	<u>4,099,735.13</u>	<u>11,308,965.00</u>	<u>7,209,229.87</u>	<u>36.3</u>
TOTAL FUND EXPENDITURES	<u>899,070.59</u>	<u>4,754,327.13</u>	<u>14,390,737.00</u>	<u>9,636,409.87</u>	<u>33.0</u>
NET REVENUE OVER EXPENDITURES	<u>(598,128.97)</u>	<u>(3,569,861.78)</u>	<u>(10,994,430.00)</u>	<u>(7,424,568.22)</u>	<u>(32.5)</u>

CITY OF RIFLE
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 4 MONTHS ENDING APRIL 30, 2009

SANITATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>SANITATION FUND</u>					
330-3000-361-001 INTEREST EARNINGS	224.58	1,131.86	10,000.00	8,868.14	11.3
330-3000-362-001 UNREALIZED GAINS/LOSSES	64.88 (	12.99)	.00	12.99	.0
330-3000-371-001 USER FEES	46,821.95	186,906.69	530,000.00	343,093.31	35.3
330-3000-371-005 USER FEES -EXTRA PICKUPS	49.75	88.68	500.00	411.32	17.7
330-3000-371-100 LATE PAYMENT FEES	170.89	665.78	2,000.00	1,334.22	33.3
330-3000-392-000 SALES OF PROPERTY NOT GFA	.00	210.00	.00 (	210.00)	.0
TOTAL SANITATION FUND	47,332.05	188,990.02	542,500.00	353,509.98	34.8
TOTAL FUND REVENUE	47,332.05	188,990.02	542,500.00	353,509.98	34.8

CITY OF RIFLE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2009

SANITATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SANITATION</u>					
330-4320-400-110 REGULAR EMPLOYEES-S&W	6,787.54	29,221.76	113,528.00	84,306.24	25.7
330-4320-400-120 PART-TIME/TEMP EMPL-S&W	169.76	611.14	1,491.00	879.86	41.0
330-4320-400-130 OVERTIME-S&W	108.05	922.76	5,002.00	4,079.24	18.5
330-4320-400-135 STANDBY TIME-S&W	261.86	687.94	2,000.00	1,312.06	34.4
330-4320-400-210 HEALTH INSURANCE	1,709.06	6,323.08	21,836.00	15,512.92	29.0
330-4320-400-220 FICA	439.26	1,893.72	7,565.00	5,671.28	25.0
330-4320-400-221 MEDICARE	102.75	442.97	1,769.00	1,326.03	25.0
330-4320-400-230 RETIREMENT	407.04	1,753.95	6,757.00	5,003.05	26.0
330-4320-400-250 UNEMPLOYMENT INSURANCE	14.66	62.97	248.00	185.03	25.4
330-4320-400-260 WORKERS COMP INSURANCE	566.95	2,072.94	5,504.00	3,431.06	37.7
330-4320-400-340 POSTAL SERVICES	1,021.81	2,156.71	6,500.00	4,343.29	33.2
330-4320-400-350 RECYCLING SERVICES	3,378.71	9,862.26	45,000.00	35,137.74	21.9
330-4320-400-421 LANDFILL COSTS	13,062.70	47,534.88	180,000.00	132,465.12	26.4
330-4320-400-422 SPECIAL PICKUP COSTS	.00	100.00	1,000.00	900.00	10.0
330-4320-400-430 REPAIR & MAINT SERVICES	.00	.00	1,500.00	1,500.00	.0
330-4320-400-442 RENTAL EQUIP/VEHICLES	.00	.00	500.00	500.00	.0
330-4320-400-520 INSURANCE	.00	18,560.00	12,777.00	(5,783.00)	145.3
330-4320-400-540 ADVERTISING	(1,042.19)	.00	500.00	500.00	.0
330-4320-400-550 PRINTING/BINDING	.00	.00	500.00	500.00	.0
330-4320-400-580 TRAVEL & MEETINGS	.00	.00	500.00	500.00	.0
330-4320-400-610 GENERAL SUPPLIES	45.10	234.96	16,000.00	15,765.04	1.5
330-4320-400-617 UNIFORMS/CLOTHING	.00	.00	1,675.00	1,675.00	.0
330-4320-400-641 MINOR EQUIPMENT	.00	.00	2,000.00	2,000.00	.0
330-4320-400-801 MISCELLANEOUS	.00	.00	500.00	500.00	.0
330-4320-400-803 MANAGEMENT FEES	3,333.33	13,333.32	40,000.00	26,666.68	33.3
330-4320-400-810 FLEET MAINTENANCE	4,724.61	11,548.99	45,000.00	33,451.01	25.7
330-4320-400-886 DDA	.00	.00	4,000.00	4,000.00	.0
330-4320-400-895 OTO TO GENERAL - GOV. AFFAIRS	426.50	1,706.00	5,118.00	3,412.00	33.3
330-4320-400-900 CONTINGENCY	.00	.00	25,000.00	25,000.00	.0
TOTAL SANITATION	35,517.50	149,030.35	553,770.00	404,739.65	26.9
TOTAL FUND EXPENDITURES	35,517.50	149,030.35	553,770.00	404,739.65	26.9
NET REVENUE OVER EXPENDITURES	11,814.55	39,959.67	(11,270.00)	(51,229.67)	354.6

CITY OF RIFLE
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 4 MONTHS ENDING APRIL 30, 2009

VISITOR IMPROVEMENT FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEARNED</u>	<u>PCNT</u>
<u>VISITOR IMPROVEMENT</u>					
204-3000-313-005 LODGING TAX REVENUES	11,828.69	49,753.49	297,308.00	247,554.51	16.7
204-3000-361-001 INTEREST EARNINGS	113.96	706.71	2,693.00	1,986.29	26.2
204-3000-362-001 UNREALIZED GAINS/LOSSES	32.92 (	57.25)	.00	57.25	.0
TOTAL VISITOR IMPROVEMENT	<u>11,975.57</u>	<u>50,402.95</u>	<u>300,001.00</u>	<u>249,598.05</u>	<u>16.8</u>
TOTAL FUND REVENUE	<u>11,975.57</u>	<u>50,402.95</u>	<u>300,001.00</u>	<u>249,598.05</u>	<u>16.8</u>

CITY OF RIFLE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2009

VISITOR IMPROVEMENT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>VISITOR IMPROVEMENT</u>					
204-4650-400-320 PROFESSIONAL SERVICES	.00	.00	2,500.00	2,500.00	.0
204-4650-400-510 DUES/MEMBERSHIPS	.00	.00	5,000.00	5,000.00	.0
204-4650-400-540 ADVERTISING	.00	.00	25,000.00	25,000.00	.0
204-4650-400-550 PRINTING/BINDING	2.37	3.86	.00 (	3.86)	.0
204-4650-400-580 TRAVEL & MEETINGS	117.38	117.38	5,000.00	4,882.62	2.4
204-4650-400-721 VISITOR IMP. & ATTRACTIONS	.00	.00	30,000.00	30,000.00	.0
204-4650-400-722 HISTORIC PRESERVATION	.00	.00	15,000.00	15,000.00	.0
204-4650-400-723 SPECIAL EVENTS	.00	.00	30,000.00	30,000.00	.0
204-4650-400-724 CITY BEAUTIFICATION PROJECTS	20,090.00	41,548.50	66,000.00	24,451.50	63.0
204-4650-400-725 CITY PROMOTION	.00	25,575.00	51,150.00	25,575.00	50.0
204-4650-400-726 SPECIAL PROJECTS	.00	.00	75,000.00	75,000.00	.0
204-4650-400-895 TRANSFER TO STREET IMPROV FUND	.00	16,750.00	.00 (	16,750.00)	.0
204-4650-400-899 TRANSFER TO PARKS AND REC	.00	6,000.00	.00 (	6,000.00)	.0
204-4650-400-900 CONTINGENCY	.00	.00	100,000.00	100,000.00	.0
TOTAL VISITOR IMPROVEMENT	<u>20,209.75</u>	<u>89,994.74</u>	<u>404,650.00</u>	<u>314,655.26</u>	<u>22.2</u>
TOTAL FUND EXPENDITURES	<u>20,209.75</u>	<u>89,994.74</u>	<u>404,650.00</u>	<u>314,655.26</u>	<u>22.2</u>
NET REVENUE OVER EXPENDITURES	<u>(8,234.18)</u>	<u>(39,591.79)</u>	<u>(104,649.00)</u>	<u>(65,057.21)</u>	<u>(37.8)</u>



Memo

To: John Hier, City Manager
From: Wanda Nelson, CMC, City Clerk *WN*
Date: Tuesday, June 09, 2009
Subject: Liquor License Renewal(s)

LIQUOR LICENSE RENEWALS HAVE BEEN RECEIVED FOR:

Kum & Go #4923 Type of License: 3.2% Off-premises
1248 Railroad Avenue

Kum & Go #4924 Type of License: 3.2% Off-premises
365 South 7th Street

The following criteria have been met by this/these business(es):

- The applications are complete.
- The fees have been paid.

Based on the above information, I recommend approval of this/these renewal(s).





Per	Date	Check No	Vendor No	Payee	Invoice No	Seq	GL Acct No	Discnts Taken	Seq Amount
05/09	05/29/2009	43216	4121	Cebt	05292009	1	100-202-007		71,294.38
					05292009	2	210-202-007		10,857.11
					05292009	3	310-202-007		11,375.47
					05292009	4	320-202-007		4,530.02
					05292009	5	320-202-007		886.46
					05292009	6	610-202-007		1,393.85
Total 43216									100,337.29
05/09	05/29/2009	43217	3972	Hier, John	052509	1	100-4132-400-580		122.65
05/09	05/29/2009	43218	3015	Kroger/King Sooper Cust Charge	073192	1	310-4331-400-340		18.62
					075156	1	100-4514-400-630		18.13
					118608	1	100-4514-400-630		46.19
					120637	1	310-4331-400-340		52.87
					168471	1	210-4512-400-610		5.99
					168497	1	210-4512-400-610		1.89
					171513	1	100-4210-400-610		48.95
Total 43218									192.64
05/09	05/29/2009	43219	5720	MAXSON, WENDY	2000425.002	1	210-3000-347-001		18.00
05/09	05/29/2009	43220	5721	MOJARRO, PATRICIA	2000420.002	1	210-3000-347-001		10.00
05/09	05/29/2009	43221	5725	MONGER, VICKI	2000434.002	1	210-3000-347-001		60.00
05/09	05/29/2009	43222	5726	SPAFFORD, KAMIAH	2000431.002	1	210-3000-347-001		53.00
05/09	05/29/2009	43223	5211	STAPLES	024023	1	210-4513-400-610		25.57
05/09	05/29/2009	43224	5724	SUGAR, MICHELLE	2000432.002	1	210-3000-347-001		65.00
05/09	05/29/2009	43225	2960	Walmart Community	012846 05/09	1	100-4310-400-610		13.89
05/09	05/29/2009	43226	1120	Xcel Energy Inc	195694060	1	100-4310-400-410		12,301.33
05/09	05/29/2009	529090075	1114	Wells Fargo Bank West	052909	1	310-4331-400-870		6,250.00 M
					052909	2	310-4331-400-871		2,456.48
Total 529090075									8,706.48
05/09	05/29/2009	529090076	3858	Wells Fargo Bank Mn Na	05292009	1	310-4333-400-871		3,881.67 M
					05292009	2	310-4333-400-870		5,416.67
Total 529090076									9,298.34
05/09	05/29/2009	529090078	5195	ALL POINTS CAPITAL CORPORATIO	05292009	1	100-4215-400-870		90,025.15 M
					05292009	2	100-4215-400-871		42,699.02
Total 529090078									132,724.17
05/09	05/29/2009	529090079	3959	American National Bank	05292009	1	201-4312-400-871		57,375.63 M
05/09	05/29/2009	529090080	5602	Colorado State Bank and Trust	05292009	1	210-4523-400-871		55,639.99 M
					05292009	2	210-4523-400-870		105,523.81
Total 529090080									161,163.80
Totals:									482,467.79

Dated: 5/29/09

Accounts Payable: _____

Finance Director: Charles Helt

Vendor	Vendor Name	Invoice No	Description	Inv Date	Net Inv Amt	Amount Paid	Date PD
1003	Action Shop Services, Inc	RI23354	Hammer drill	05/10/2009	160.00		
		RI23604	TRENCHER RENTAL	05/27/2009	105.00		
		RO24066	Hammer drill	05/07/2009	40.00		
		RO24373	Anchor bolts	05/29/2009	25.00		
		SI44740	ENGINE OIL	05/20/2009	26.70		
		SI44927	ENGINE OIL, BLADES	05/27/2009	37.84		
		SI44987	SPARK PLUGS	05/28/2009	14.43		
		SI45055	CHAIN	06/01/2009	48.43		
		SI45150	PRIMER BULB FOR WEED TRIMER	06/03/2009	5.90		
Total 1003					463.30	.00	
1009	B & B Plumbing, Inc	29085	THEATRE REPLACE TOILET IN UPSTAI	05/21/2009	379.00		
Total 1009					379.00	.00	
1016	Big John's Bldg & Home Center	427857	TREATED LAND TIMBERS	06/03/2009	571.20		
		427890	TREATED LAND TIMBERS	06/03/2009	856.80		
Total 1016					1,428.00	.00	
1018	Valley Lumber	24122	air tool	05/20/2009	7.97		
		24124	3" coil	05/20/2009	50.75		
		24255	SOCKET SET	05/22/2009	50.47		
		24359	Bulb-par	05/26/2009	39.96		
		24572	Wedge anchor, stripper paint	05/28/2009	49.18		
		24610	WIRE BRUSH WHEEL, WEDGE ADCHO	05/29/2009	39.40		
		24761	Plywood, construction fir	06/01/2009	33.72		
		24780	DRILL BITS, SCREWS, BRUSHES	06/01/2009	16.56		
		24820	PVC COUPLING	06/01/2009	5.57		
		24946	3" coil	06/03/2009	43.50		
		25051	BEAVER MIOX SHED	06/04/2009	6.98		
		25130	BEAVER MIOX SHED	06/05/2009	27.10		
Total 1018					371.16	.00	
1020	Carter & Sands, P.C.	06012009	PROSECUTER/COURTS	06/01/2009	4,791.66		
Total 1020					4,791.66	.00	
1022	Central Distributing Co	794432	CLEANING SUPPLIES	05/06/2009	198.35		
		795186	TRASH BAGS	05/13/2009	118.64		
		795187	PAPER TOWELS	05/13/2009	58.79		
		795188	CLEANING SUPPLIES	05/13/2009	196.85		
		795892	Cups	05/19/2009	45.22		
		795904	TRASH BAGS	05/20/2009	153.56		
		796192	Solo cups	05/21/2009	37.36		
		796339	LYSOL	05/21/2009	50.60		
		796808	CLEANING SUPPLIES	05/28/2009	278.92		
		796812	CLEANING SUP/SR CENTER	05/28/2009	242.77		
		796813	PAPER TOWELS, TRASH BAGS/CITY H.	05/28/2009	213.39		
Total 1022					1,594.45	.00	
1023	Chelewski Pipe & Supply	123702	PIPE & FITTINGS	05/07/2009	157.04		
		123764	PIPE & FITTINGS	05/11/2009	25.24		
		123776	PIPE & FITTINGS	05/11/2009	99.47		
		123814	Swing assemblies	05/12/2009	15.93		
		124115	PVC FITTINGS/PARKS	05/27/2009	40.71		

Vendor	Vendor Name	Invoice No	Description	Inv Date	Net Inv Amt	Amount Paid	Date PD
		124163	PIPE & FITTINGS	05/29/2009	29.25		
Total 1023					367.64	.00	
1041	Colo Dept Of Public Hlth & Env	106823	Environmental Micro Water BAAct	05/11/2009	180.00		
Total 1041					180.00	.00	
1078	Garfield County Sheriff	27107	SUBPOENA	05/08/2009	19.50		
		27108	SUBPOENA	05/11/2009	19.50		
Total 1078					39.00	.00	
1097	Johnson Construction Inc	208163	WATER TRUCK RENTAL/WATER	05/28/2009	600.00		
Total 1097					600.00	.00	
1100	Leavenworth & Karp, P.c.	05312009	LEGAL FEES/non planning	05/31/2009	8,855.89		
			LEGAL FEES/planning		662.00		
			LEGAL FEES/ura		1,959.50		
			LEGAL FEES/WATER&WATER RIGHTS		5,732.85		
			LEGAL FEES/AIRPORT LAND PARTNEF		44.00		
			LEGAL FEES/FARM ANNEX		132.00		
			LEGAL FEES/WHITERIVER		1,304.50		
			LEGAL FEES/QUEENS CROWN		534.50		
			LEGAL FEES/RIMROCK		296.00		
			LEGAL FEES/RIFLE HEIGHTS ANNEXA1		44.00		
			LEGAL FEES/WHITERIVER		44.00		
			LEGAL FEES/14TH STREET MARKETPL		770.00		
			LEGAL FEES/Roan View Sub		528.00		
			LEGAL FEES/4th Street Redevelopment		308.00		
			LEGAL FEES/UNITED WATERSHED		242.00		
			LEGAL FEES/LARAMIE ENERGY WATEI		649.00		
			LEGAL FEES/Beaver Creek Gas Pipeline		132.00		
			LEGAL FEES/AIRPORT ISSUES		425.50		
			LEGAL FEES/AIRPOR Runway exp		185.00		
			LEGAL FEES/PARKS & REC		314.50		
Total 1100					23,163.24	.00	
1105	Meadow Gold Dairies	50200257	DAIRY PRODUCTS FOR RESALE/POOL	05/25/2009	203.96		
		50200279	DIARY PRODUCTS/SR CENTER	05/28/2009	75.00		
Total 1105					278.96	.00	
1106	Micro Plastics Inc	76232	AWARD PLAQUE	05/20/2009	42.40		
		76319	NAME PLATE	05/26/2009	7.91		
Total 1106					50.31	.00	
1108	Mountain Clear Bottled Water	45951	BOTTLED WATER	02/04/2009	7.10		
		50759	BOTTLED WATER/STREETS	03/11/2009	27.65		
		6884 05/09	BOTTLED WATER/CITY HALL	05/31/2009	150.70		
		6885 05/09	BOTTLED WATER/PARKS	05/31/2009	63.75		
		6886 05/09	BOTTLED WATER/WWTP	05/31/2009	31.25		
		6887 05/09	BOTTLED WATER/POOL	05/31/2009	47.70		
		78839	BOTTLED WATER	03/31/2009	11.46		

Vendor	Vendor Name	Invoice No	Description	Inv Date	Net Inv Amt	Amount Paid	Date PD
Total 1108					339.61	.00	
1110	Napa Auto Parts	032629	TRI BALL HITCH	05/20/2009	66.03		
		032637	HITCH PIN	05/20/2009	5.33		
		033146	GOJO	05/22/2009	39.94		
		034996	MOREYS	06/02/2009	56.07		
Total 1110					167.37	.00	
1118	Parts House	S428423	OIL FILTER, AIR FILTER	05/14/2009	23.30		
		S428536	WIPER Baldes/	05/16/2009	40.24		
		S428607	BRAKE CLEANER	05/19/2009	38.28		
		S428631	track bar	05/20/2009	196.99		
		S428746	POWER STEERING FLUID	05/22/2009	18.76		
		S428812	FUEL FILTER	05/27/2009	13.31		
		S429055	BATTERY	06/03/2009	76.49		
Total 1118					407.37	.00	
1125	Rifle Chamber Of Commerce	06082009	2009 Visitor Improvement Fund Chamber	06/08/2009	25,575.00		
		2 QTR	2ND QTR RIFLE INFORMATION CENTE	06/08/2009	31,628.50		
Total 1125					57,203.50	.00	
1138	Schmueser/Gordon/Meyer, Inc	130/ PG4	PAGE 4	05/27/2009	434.99		
		130/001	PHASE 001	05/27/2009	457.50		
		130/008B	PHASE 008B EAGLE'S NEST PHASE II	05/27/2009	530.00		
		130/083B	PHASE 083B ANNEX 2008-2 WEST SIDE	05/27/2009	542.50		
		130/128A	PHASE 128A 2001-08 PALOMINO PK DA	05/27/2009	95.00		
		130/129A	PHASE 129A 2001-9 CREEKSIDE T.H.	05/27/2009	252.63		
		130/174	PHASE 174 PW Manual	05/27/2009	142.50		
		130/226	PHASE 226 KNOLLRIDGE EAST REVISI	05/27/2009	95.00		
		130/238	PHASE 238 PO 27104 170 & HWY 13 INT	05/27/2009	1,015.00		
		130/240	PHASE 240 PIONEER MESA SUBD CON	05/27/2009	250.00		
		130/251B	PHASE 251B 1150 ACCESS ROAD	05/27/2009	627.50		
		130/255D	PHASE 255D Beaver Creek WTP Miox Sy	05/27/2009	1,026.75		
		130/287	PHASE 287	05/27/2009	930.00		
		130/303A	PHASE 303A	05/27/2009	702.50		
		130/315	PHASE 315	05/27/2009	47.50		
		130/325A	PHASE 325a	05/27/2009	5,637.50		
		130/369A	PHASE 369a	05/27/2009	3,477.50		
		130/384	PHASE 384 RIFLE HEIGHTS SUBDIVISK	05/27/2009	62.63		
		130/400	PHASE 400 THE FARM ANNEXATION	05/27/2009	930.00		
		130/415	PHASE 415	05/27/2009	310.00		
		130/417	PHASE 417/centennial park	05/27/2009	37,878.10		
		130/420	PHASE 420	05/27/2009	465.00		
		130/427A	PHASE 427A	05/27/2009	3,043.75		
		130/427B	PHASE 427B	05/27/2009	1,914.00		
			PHASE 427B		2,987.26		
		130/427C	PHASE 427c	05/27/2009	7,192.50		
		130/427D	PHASE 427D	05/27/2009	9,826.25		
		130/427E	PHASE 427e	05/27/2009	1,420.00		
		130/427G	PHASE 427G	05/27/2009	97.50		
		130/443	PHASE 443	05/27/2009	1,025.00		
		130/444	PHASE 444	05/27/2009	1,564.75		
		130/445	PHASE 445	05/27/2009	3,648.08		
			PHASE 445		3,648.08		
		130/447	PHASE 447	05/27/2009	852.50		

Vendor	Vendor Name	Invoice No	Description	Inv Date	Net Inv Amt	Amount Paid	Date PD
		130/448	PHASE 448	05/27/2009	620.00		
Total 1138					93,749.77	.00	
1139	Silvertip Printing	4859	WINDOW ENVELOPES	05/19/2009	220.00		
			WINDOW ENVELOPES		220.00		
			WINDOW ENVELOPES		220.00		
Total 1139					660.00	.00	
1181	Garfield Steel & Machine, Inc	00066539	REBAR	05/29/2009	176.40		
Total 1181					176.40	.00	
1188	Jean's Printing	902090	zoning citation	05/11/2009	194.22		
		902243	UTILITY BILL FLYER	05/20/2009	97.17		
			UTILITY BILL FLYER		97.16		
Total 1188					388.55	.00	
1256	Resource Engineering, Inc	6660	GIS MAPPING, design	04/30/2009	518.30		
		6661	TRANSMITTAL OF INFORMATION	04/30/2009	33.75		
		6662	WATERSHED PERMIT REVIEW/Laramie	04/30/2009	67.50		
		6663	WATERSHED PERMIT/ Williams	04/30/2009	539.80		
		6664	ENCANA WATERSHED PERMIT	04/30/2009	33.75		
		6665	WATER PLAN	04/30/2009	2,634.25		
Total 1256					3,827.35	.00	
1271	Daily Sentinel	30009936488	BID FOR STREET IMPROVEMENTS	05/27/2009	56.84		
Total 1271					56.84	.00	
1339	Grand Junction Pipe & Supply	C2292419	GATE VALVE, PIPE FITTINGS	05/12/2009	1,810.88		
		C2294826	Pipe and pipe fittings	05/27/2009	65.07		
		C2294848	CHECK ASSY	05/27/2009	65.75		
		C2295311	GAIV BELL REDUCER, ADTR PIN LUG	05/29/2009	67.40		
Total 1339					2,009.10	.00	
1358	Timber Line Electric & Control	12513	Review of asbuilt drawings	05/27/2009	943.00		
Total 1358					943.00	.00	
1381	Zee Medical, Inc	0011502631	BURN JEL, INSECT, DILOTAB	05/27/2009	40.51		
Total 1381					40.51	.00	
1460	Western Colorado Electrical	4274	WTP GRAHAM	05/27/2009	1,265.00		
		4281	BEAVER MIOX SYSTEM	05/27/2009	831.30		
Total 1460					2,096.30	.00	
1692	A-1 Traffic Control	24711	CONSTRUCTION SIGN	05/31/2009	558.00		
Total 1692					558.00	.00	
1768	Faris Machinery Company	G18231	PUMP	05/26/2009	290.60		
		G18254	REPAIR KIT	05/26/2009	308.10		

Vendor	Vendor Name	Invoice No	Description	Inv Date	Net Inv Amt	Amount Paid	Date PD
		T11712	WATER TRUCK PLATE RENTAL	05/26/2009	389.00		
Total 1768					987.70	.00	
1830	Grand Valley Foods	101627	FOOD PRODUCT/SR CENTER	05/29/2009	720.34		
		101735	FOOD PRODUCT/SR CENTER	06/05/2009	272.87		
Total 1830					993.21	.00	
1893	K-d Flags	24227	FLAGS/PARKS	05/18/2009	668.74		
Total 1893					668.74	.00	
2122	Utility Notification Center Co	20905587	RTL TRANSMISSION/WATER & SEWER	05/31/2009	160.16		
Total 2122					160.16	.00	
2181	Nalco Chemical Company	94564930	CAT-FLOC CHEM/WATER	05/14/2009	2,063.98		
Total 2181					2,063.98	.00	
2208	Amerigas	613-241565A	TANK RENTAL/RMP	05/11/2009	62.00		
		613-241567A	TANK RENTAL	05/11/2009	33.00		
		613-241568A	TANK RENTAL	05/11/2009	33.00		
		613-241721A	PROPANE	05/13/2009	102.42		
		13-2415669A	TANK RENTAL	05/11/2009	33.00		
Total 2208					263.42	.00	
2235	Acme Alarm Company Inc	5168MON	3RD QTR ALARM MONITORING/WATER	06/01/2009	90.00		
		5281MON	3RD QTR ALARM MONITORING	06/01/2009	105.00		
Total 2235					195.00	.00	
2247	Rocky Mountain Electric Motors	F2582	SERVICE CALL/Water	05/04/2009	2,800.00		
Total 2247					2,800.00	.00	
2340	Nfhs-natl Fed St Hi Sch Assns	100819	SOFTBALL RULE BOOKS/REC	05/17/2009	220.55		
Total 2340					220.55	.00	
2370	B&b Landscape/jerry Baysinger	002621	TREE TRIMMING/W 3RD	05/15/2009	1,400.00		
		2622	TRIM TREES AT HEINZ PARK	05/15/2009	850.00		
Total 2370					2,250.00	.00	
2573	Mountain West Office Products	227522I	Fax paper	05/06/2009	77.80		
		227569I	PAPER	05/06/2009	18.39		
		227834I	STAPLER	05/13/2009	21.28		
		228243I	LTR	05/22/2009	60.38		
		228507I	KEY TAGS	05/31/2009	7.81		
		228540I	LTR	06/02/2009	62.36		
Total 2573					248.02	.00	
2690	Down Valley Septic & Drain LLC	135232	ROLL OFF - TIP /CEMETARY	05/28/2009	277.12		
		JUN0012	20 YD ROLL OFF/CE	06/12/2009	200.00		

Vendor	Vendor Name	Invoice No	Description	Inv Date	Net Inv Amt	Amount Paid	Date PD
Total 2690					477.12	.00	
2694	Gould Construction	PAY APP 1	Beaver Creek Reservoir Roof construction	06/02/2009	92,926.40		
			Beaver Creek Reservoir Roof construction		11,885.28 -		
Total 2694					81,041.12	.00	
2808	Wayne Mfg Company, Lc	32344	16" PLANTER ARMS TO FIT MINI FACEF	05/20/2009	252.87		
Total 2808					252.87	.00	
2824	Afiac	574897ER	SERVICE FEE	05/15/2009	135.00		
Total 2824					135.00	.00	
2829	Mr T's Hardware & Bldg Supply	49019	SHOVEL, RAKE GLOVES, 2X4S	05/27/2009	82.95		
Total 2829					82.95	.00	
2846	Colo Mtn News Media	3249060	VIF WORKSHOP	04/09/2009	5.57		
		3429054	GPI ORD#14,15, 16	05/13/2009	46.55		
Total 2846					52.12	.00	
2879	Colo Code Publishing Company	WNDDP-902	RIFLE MUNI CODE LAND USE VERSION	05/28/2009	89.25		
Total 2879					89.25	.00	
2913	Soak-N-Wet	4150	START UP SPRINKLERS	05/01/2009	140.00		
		4191	REPAIR BACKFLOW PREVENTER	05/26/2009	430.00		
		4207	REPAIR BACKFLOW PREVENTER	06/01/2009	261.85		
Total 2913					831.85	.00	
2940	Face-n-space Silkscreening	2983	TEAM UNIFORMS/ROAN CLIFF CHAOS/	05/22/2009	375.84		
		2998	UNIFORM SHIRTS	06/03/2009	126.42		
			UNIFORM SHIRTS		126.42		
			UNIFORM SHIRTS		126.42		
Total 2940					755.10	.00	
3027	OCPO	060509	WATER/WASTE WATER DISTRIBUTION	06/05/2009	150.00		
			WATER/WASTE WATER DISTRIBUTION		150.00		
Total 3027					300.00	.00	
3083	ALSCO	LGRA687773	work shirts and pants	05/12/2009	21.89		
		LGRA690837	work shirts and pants	05/19/2009	21.89		
		LGRA697072	LAUNDRY/SR CENTER	06/02/2009	44.75		
Total 3083					88.53	.00	
3195	Frontier Paving Inc	35303	CRACK & SEAL/MUSEUM PARKING LO	06/02/2009	4,621.90		
		35304	CRACK & SEAL/4TH STREET PARKING	06/02/2009	2,708.30		
Total 3195					7,330.20	.00	
3251	Mountain Communications And Ei	201526	GRASS MESA RENTAL	05/01/2009	250.00		

Vendor	Vendor Name	Invoice No	Description	Inv Date	Net Inv Amt	Amount Paid	Date PD
Total 3251					250.00	.00	
3347	V.i.p. Services	23742	TRASH REMOVAL SERVICES/DDA	06/01/2009	140.00		
Total 3347					140.00	.00	
3389	Sandy's Office Supply Inc	796222	FIRST AID KIT	05/27/2009	52.86		
		796336	FIRST AID	05/27/2009	9.49		
		797278	INJET CARTRIDGES	06/02/2009	128.21		
Total 3389					190.56	.00	
3780	Concrete Equipment	094365	STEEL STAKES	05/12/2009	98.41		
		094961	CONCRETE PATCH	05/22/2009	78.31		
Total 3780					176.72	.00	
3832	Suiter & Associates LLC	7-1066	consulting services	06/01/2009	3,500.00		
Total 3832					3,500.00	.00	
3909	Mancinelli's	PO 34069	PIZZA FOR MEETINGS	05/04/2009	41.17		
Total 3909					41.17	.00	
3972	Hier, John	06/01/09	Contract - Mileage allowance	06/01/2009	200.00		
Total 3972					200.00	.00	
4037	Infilco Degremont Inc	20637	Panel view	05/08/2009	1,487.03		
Total 4037					1,487.03	.00	
4039	Bookcliff Council On The Arts	6346	survey deerfield park	05/19/2009	3,000.00		
Total 4039					3,000.00	.00	
4065	Playpower Lt Farmington Inc	1400130807	SLIDE WAVE	05/22/2009	1,300.00		
Total 4065					1,300.00	.00	
4141	True Brew Coffee Service	119319	COFFEE	05/21/2009	42.10		
Total 4141					42.10	.00	
4207	Radio Shack	10114590	CAR CHARGER	05/26/2009	19.99		
		10114927	TRAVEL CHARGER	06/03/2009	24.99		
Total 4207					44.98	.00	
4345	Helen Artist-Rogers/HR Design	06/01/09	DDA MANAGEMENT	06/01/2009	1,985.00		
Total 4345					1,985.00	.00	
4459	Ground Engineering Consultants	086581.0-7	PO 236/PARKS MTN FACILITY	05/18/2009	1,657.50		

Vendor	Vendor Name	Invoice No	Description	Inv Date	Net Inv Amt	Amount Paid	Date PD
Total 4459					1,657.50	.00	
4590	Colorado Poolscapes Inc	57433	CHLORINE & BROMINE TABLETS/POOL	05/18/2009	1,575.18		
Total 4590					1,575.18	.00	
4634	Xm Satellite Radio	834987 05/09	SATELLITE RADIO/REC	05/24/2009	142.45		
Total 4634					142.45	.00	
4674	PBS&J	1044508	Rifle Arterial Engineering and Streetscape	05/26/2009	41,150.00		
Total 4674					41,150.00	.00	
4701	Tri County Fire Protection	44884	ANNUAL MAINT	05/29/2009	167.00		
Total 4701					167.00	.00	
4702	Todd's Welding Inc	7190	WELDED SPOUT CLAMP FOR WATER I	06/01/2009	75.00		
Total 4702					75.00	.00	
4811	United Site Services Inc	I-267395	PORTABLE RESTROOMS/JOYCE PARK	05/11/2009	65.00		
		I-267396	PORTABLE RESTROOMS/METRO PAR	05/11/2009	130.00		
		I-267397	PORTABLE RESTROOMS/HEINZE PAR	05/11/2009	65.00		
		I-267398	PORTABLE RESTROOMS/DAVIDSON P	05/11/2009	200.00		
		I-267399	PORTABLE RESTROOM/RMP HOST CA	05/11/2009	65.00		
		I-267425	EXTRA SERVICE	05/11/2009	151.25		
		I-267896	PORTABLE RESTROOM/RMP	05/15/2009	396.00		
		I-268451	restrooms/RMP	05/22/2009	1,155.00		
Total 4811					2,227.25	.00	
4823	Budget Line Trash	2424	TRASH REMOVAL/DDA	06/01/2009	140.00		
Total 4823					140.00	.00	
4839	Apeiron Utility Construction	2795	MOBILIZATION Electrician w/ truck	05/14/2009	740.00		
Total 4839					740.00	.00	
4869	My Precious Pet	16	TANK CLEANING	05/21/2009	65.00		
Total 4869					65.00	.00	
4926	Ge Capital	52010689	SHARP COPIERS/ FINANCE	05/17/2009	216.47		
			SHARP COPIERS/ PD		359.22		
Total 4926					575.69	.00	
4966	Graphic Edge	381830	Team uniforms/rec	05/19/2009	261.83		
		382738	Team uniforms/rec	05/15/2009	92.69		
		382741	Team uniforms/rec	05/15/2009	24.75		
		382744	Team uniforms/rec	05/15/2009	29.25		
		382887	Team uniforms/rec	05/19/2009	230.07		
		382889	Team uniforms/rec	05/18/2009	226.32		
		383059	Team uniforms/rec	05/20/2009	120.00		
		383821	Team uniforms/rec	05/18/2009	50.83		

Vendor	Vendor Name	Invoice No	Description	Inv Date	Net Inv Amt	Amount Paid	Date PD
		383844	Team uniforms/rec	05/15/2009	2.99		
		386209	Team uniforms/rec	05/27/2009	15.00		
Total 4966					1,053.73	.00	
4989	Mr Power S/Sandor Drucker	86	SIDEWALK CLEANING/DDA	06/02/2009	1,210.00		
Total 4989					1,210.00	.00	
5055	DPA Architectural Group	1589	RIFLE PARK MAINT FACILITY	06/08/2009	7,108.60		
Total 5055					7,108.60	.00	
5093	Wolverine Publishing	675	RMP AND WESTERN CO ROCK CLIMBE	06/04/2009	348.00		
Total 5093					348.00	.00	
5179	ASSOCIATED BUILDING SPECIAL	6764	Pool lockers for locker room Pool Toilet partitions	05/19/2009	11,185.00 6,765.00		
Total 5179					17,950.00	.00	
5181	FRED'S HARDWARE	6347/2	Pipe fittings	05/13/2009	3.77		
		6384/2	Pipe fittings	05/14/2009	6.42		
		6431/2	Measuring tape	05/18/2009	21.38		
		6442/2	Thread pvc	05/18/2009	2.67		
		6460/2	o ring	05/19/2009	.59		
		6475/2	survey vest	05/20/2009	27.30		
		6478/2	Pipe fittings	05/20/2009	20.12		
		6481/2	STAPLE GUN	05/20/2009	41.57		
		6489/2	irrigation shovel	05/20/2009	51.98		
		6493/2	Wet/dry cement	05/20/2009	24.67		
		6535/2	CONCRETE MIX	05/22/2009	15.57		
		6569/2	Pipe fittings	05/26/2009	4.58		
		6585/2	EXT cord, chalk line, carb diesel	05/27/2009	204.06		
		6586/2	Swamp cooler/animal shelter	05/27/2009	469.98		
		6588/2	battery	05/27/2009	11.78		
		6589/2	Sawzallblades9"	05/27/2009	24.99		
		6600/2	Silicone sealant	05/27/2009	28.74		
		6622/2	Pipe fittings	05/28/2009	10.89		
		6626/2	MASONRY BIT	05/28/2009	16.99		
		6634/2	LaQUER THINNER	05/29/2009	14.99		
		6663/2	FASTNER MISC	05/30/2009	11.78		
		6670/2	HORNET TRAP	05/31/2009	47.95		
		6681/2	CONCRETE MIX	06/01/2009	12.58		
		6685/2	FASTNER MISC	06/01/2009	7.50		
Total 5181					1,082.85	.00	
5191	STANEK CONSTRUCTORS, INC.	PAY APP 18	CONSTRUCTION OF WW RECLAMATIO	06/09/2009	1,034,957.84		
Total 5191					1,034,957.84	.00	
5198	USA MOBILITY WIRELESS, INC.	S0381004E	PAGERS/O&M	05/01/2009	29.55		
Total 5198					29.55	.00	
5201	ICMA	158738 2009	MEMBERSHIP RENEWAL	06/07/2009	806.00		

Vendor	Vendor Name	Invoice No	Description	Inv Date	Net Inv Amt	Amount Paid	Date PD
Total 5201					806.00	.00	
5211	STAPLES	8970470001	roxio creator	12/24/2008	89.99		
		9445131002	CD CABINET	02/11/2009	49.99		
		9515751001	nano cordless mouse	02/13/2009	69.99		
Total 5211					209.97	.00	
5253	FASTENAL	CORIF23689	INVERTED STRIPE WAND	05/20/2009	37.32		
		CORIF23844	BEAVER CREEK MIOX SHED	05/28/2009	102.81		
Total 5253					140.13	.00	
5261	THE HUMANE SOCIETY OF THE U	58920	HANDBOOKS FOR SCHOOL PROGRAM	05/08/2009	218.95		
Total 5261					218.95	.00	
5365	American Windshield Repair	2919	ford escape	04/17/2009	40.00		
Total 5365					40.00	.00	
5384	MOUNTAIN HIGH PAINT	064648	PO# 330 / PAINT FOR POOL	05/04/2009	2,445.33		
		3173	graffitti paint	06/03/2009	66.58		
Total 5384					2,511.91	.00	
5426	Sonny Conley	05312009	employee assistance program	05/31/2009	225.00		
Total 5426					225.00	.00	
5449	AYERS, DOUG	156200	BACKFLOW TESTING	05/21/2009	650.00		
Total 5449					650.00	.00	
5455	Sew Right Creations & Machine	05062009	embroidery on shirt	05/06/2009	6.00		
Total 5455					6.00	.00	
5503	JAY-MAX SALES	179262	Magic graffiti remover	05/13/2009	67.62		
		179263	Magic graffiti remover	05/13/2009	29.00		
		179267	acid magic gallon	05/13/2009	88.00		
		179268	ford mini block	05/05/2009	10.56		
Total 5503					195.18	.00	
5545	White Construction Group	PAY APP 8	Park Maintenance Facility Construction	05/30/2009	316,437.52		
			Park Maintenance Facility Construction		48,742.58 -		
Total 5545					267,694.94	.00	
5571	QUEVEDO, JENNIE	05202009	Court Interpreter	05/20/2009	400.00		
Total 5571					400.00	.00	
5611	G.H. Daniels III & Associates	CP09-5	Compost	05/29/2009	374.02		

Vendor	Vendor Name	Invoice No	Description	Inv Date	Net Inv Amt	Amount Paid	Date PD
Total 5611					374.02	.00	
5613	SunEdison, LLC	70906001172	PUMP STATION #1	06/04/2009	5,237.15		
		30906001173	SOLAR SERVICES	06/04/2009	4,322.54		
Total 5613					9,559.69	.00	
5680	Malcolm Pirnie, Inc.	100096680	Design - Rifle Wtr Plant	06/03/2009	38,948.00		
Total 5680					38,948.00	.00	
5681	DAGO UNDERGROUND, INC	00003577	REPAIRED CUT IN ZONE #1	06/01/2009	60.00		
			REPAIRED CUT IN ZONE #1		210.00		
Total 5681					270.00	.00	
5686	VALLEYWIDE FORENSIC NURSES	6	NON ACUTE SANE EXAM	06/12/2009	500.00		
Total 5686					500.00	.00	
5713	Glenwood National Transmissio	5589	repair 91 Chevy	04/05/2009	422.19		
Total 5713					422.19	.00	
5728	IDEA REPS, LTD	29803	ECO FRIENDLY PEN	05/04/2009	573.84		
Total 5728					573.84	.00	
5729	CAMPUS TEAM WEAR	14886400014	BOY-CUT BRIEFS	05/27/2009	534.14		
Total 5729					534.14	.00	
5730	GTM SPORTSWEAR	0000648656	LDS FOOTBALL JERSEY, FLIP SKORT	05/28/2009	91.00		
Total 5730					91.00	.00	

Total Paid:
 Total Unpaid: 1,747,601.44
 Grand Total: 1,747,601.44

Dated: 6/9/09

City Finance Director: Chals Kelly

LEAVENWORTH & KARP, P.C.
ATTORNEYS AT LAW

Est. 1980

LOYAL E. LEAVENWORTH
SANDER N. KARP
JAMES S. NEU
KARL J. HANLON
MICHAEL J. SAWYER
JAMES F. FOSNAUGHT

201 14TH STREET, SUITE 200
P. O. DRAWER 2030
GLENWOOD SPRINGS, COLORADO 81602
Telephone: (970) 945-2261
Facsimile: (970) 945-7336
jsn@lklawfirm.com

DENVER OFFICE:*
700 WASHINGTON ST. STE 702
DENVER, COLORADO 80203
Telephone: (303) 825-3995

**(Please direct all correspondence
to our Glenwood Springs Office)*

ANNA S. ITENBERG
CASSIA R. FURMAN
JENNIFER M. SMITH
T. DAMIEN ZUMBRENNEN

June 9, 2009

Mayor Keith Lambert
Rifle City Council
P. O. Box 1908
Rifle, Colorado 81650

Re: June 15, 2009 City Council Meeting

Dear Mayor Lambert and Members of the Rifle City Council:

The purpose of this letter is to briefly outline the discussion we will have at the June 15, 2009 Rifle City Council Meeting.

1. Ordinance No. 18, Series of 2009 (Airport Hangar EQR Calculation). The Rifle Municipal Code does not currently establish a specific EQR value for water and sewer services for airport facilities or hangars and requires each to be calculated by special review. The EQR value determines the tap fee assessed to the structure. The Airport Director would like to provide certainty to developers of hangars at the Airport and encourage construction of such facilities by being able to state exactly what the City charges for water and sewer services. Staff reviewed EQR schedules from other jurisdictions that concluded airport hangars average an EQR value of 1.00 and agrees with that value. Through our negotiations with the County Airport Director on the Airport utilities upgrade, staff agreed to propose an amendment to the City's EQR Schedule stating that airport hangars, which have very few utility using facilities in them, be calculated as 1 EQR. Ordinance No. 18, Series of 2009 makes this Code change. Any hangar over 20,000 square feet or that has more than one bathroom will fall back under a special review. Under the Code, the City also has the ability to audit actual water use and adjust an EQR calculation and charge the associated fee if it underestimates an EQR value. Since first reading we made a minor amendment in the recitals as shown as a red-line in the Ordinance.

We recommend approval of Ordinance No. 18, Series of 2009 with amendments on second reading.

LEAVENWORTH & KARP, P.C.

Mayor Lambert
Rifle City Council
Page 2
June 9, 2009

2. Resolution No. 17, Series of 2009 (Elder Court Townhomes Final Plat). The owner of two duplexes constructed on Lot 9, Block E, Highlands East, Fourth Filing (760, 762, 764, and 766 Elder Court) applied to subdivide the Property into four separate townhome units. The Planning Department's staff memo provides the details of the application and Resolution No. 17, Series of 2009 approves the subdivision and recording of the Townhome Plat.

We recommend approval of Resolution No. 17, Series of 2009.

As always, please feel free to call us prior to the meeting if you have any questions.

Very truly yours,

LEAVENWORTH & KARP, P.C.

James S. Neu
Loyal E. Leavenworth

Enclosures

**CITY OF RIFLE, COLORADO
ORDINANCE NO. 18
SERIES OF 2009**

AN ORDINANCE OF THE CITY OF RIFLE, COLORADO, AMENDING THE
EQR SCHEDULE FOR AIRPORT HANGARS AT SECTION 13-4-60 OF THE
RIFLE MUNICIPAL CODE.

WHEREAS, Section 13-4-60 of the Rifle Municipal Code (“RMC”) establishes an EQR Schedule for various commercial uses which reflects the impact on the City’s water and sewer systems and the amount of water and sewer system improvements fees payable to the City for such uses; and

WHEREAS, the RMC does not currently establish a specific EQR value for airport facilities or hangars as each is by special review; and

WHEREAS, the City would like to provide certainty to EQR value for Airport Hangars and encourage construction of such facilities by specifying what it charges those customers for water and sewer services; and

WHEREAS, recent engineering studies from other jurisdictions concluded Airport Hangars average an EQR value of 1.00; and

WHEREAS, under Section 13-4-60 of the RMC, the City reserves the right to change EQR values assigned to use classifications as the needs of the City require in the event any actual Airport Hangar water and sewer use rises above ~~this average~~ assigned value; and

WHEREAS, the City Council finds and determines the best interests of the City will be served by amending Section 13-4-60 of the RMC to calculate the EQR value Airport Hangars at 1.00 EQR.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF RIFLE, COLORADO, ORDAINS THAT:

Section 1. The aforementioned recitals are hereby fully incorporated herein.

Section 2. The City Council hereby amends Section B(15) of the EQR Schedule at Section 13-4-60 of the Rifle Municipal Code to reflect the following EQR value for Airport Facilities Hangars:

<u>COMMERCIAL CLASSIFICATION</u>	<u>EQR VALUE</u>
15. Airport Facilities Hangars (up to 20,000 sq. ft., one bathroom, utility sink)	1.00

Section 3. All other EQR values assigned by the EQR Schedule at Section 13-4-60 of the RMC shall remain in full force and effect.

INTRODUCED on the 3rd day of June, 2009, read by title, passed on first reading, and ordered published as required by the Charter.

INTRODUCED a second time at a regular meeting of the Council of the City of Rifle, Colorado, held on the 15th day of June, 2009, passed ~~without~~with amendment, approved, and ordered published in full as required by the Charter.

DATED this ____ day of _____, 2009.

CITY OF RIFLE, COLORADO

By _____

Mayor

ATTEST:

City Clerk



MEMORANDUM

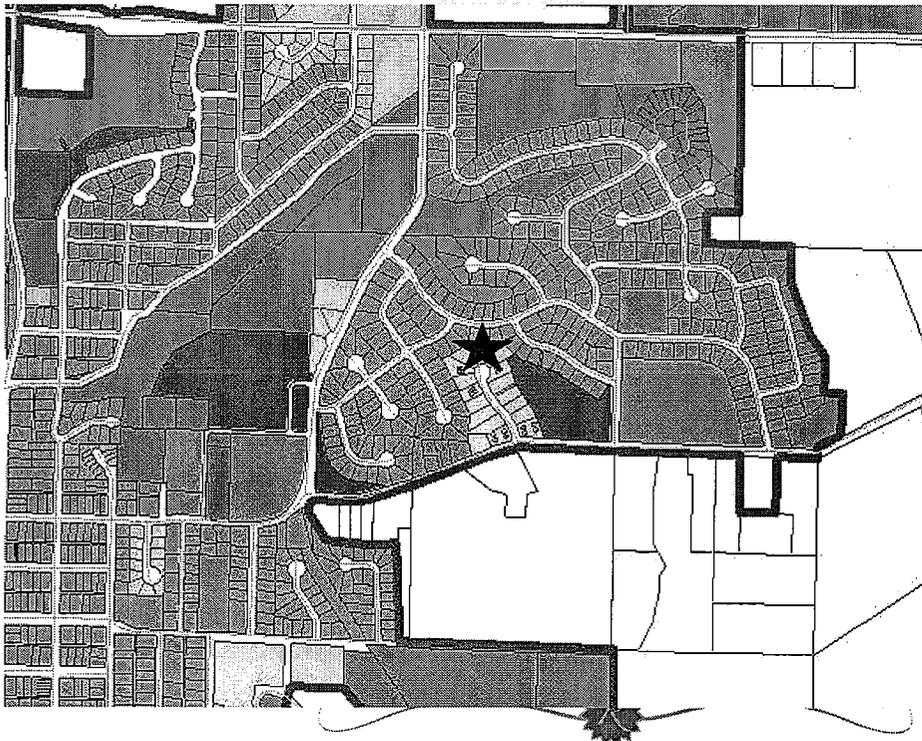
TO: MATT STURGEON, PLANNING DIRECTOR
FROM: NATHAN LINDQUIST, PLANNER
DATE: JUNE 9, 2009
SUBJECT: FINAL 2009-3; LOT 9 BLOCK E HIGHLAND EAST FILLING 4 (ELDER COURT TOWNHOMES)

Purpose

The applicant requests a minor subdivision of LOT 9 BLOCK E HIGHLAND EAST FILLING 4—in the Elder Court Townhomes. Lot 9 currently consists of two (2) duplex units containing four (4) residences. The addresses of the units are 760, 762, 764, and 766 Elder Court. The subject subdivision will create four (4) separate ownership residential units. Each residential unit is 663 square feet and they sit on a 0.29 acre lot. These residences are already constructed, the applicant is now requesting a subdivision in order for the current owner to sell these units individually.

Location

The addresses of the units are 760, 762, 764, and 766 Elder Court.



Council Action

Council may approve or deny Final 2009-3. Staff has no conditions, as the conditions of the Sketch Plan (submit a landscaping plan and create HOA Covenants) have been met.

STAFF COMMENTS

Zoning

The subject property is located within the Medium Density Residential (MDR) zone district. The standards of that zone district were adhered to when the current duplexes were built.

Land Use

The proposed land use and land use intensity is in character with the surrounding area. According to the Rifle Municipal Code each unit of a townhouse or condominium plat shall have a minimum of 3,000 square feet, this subdivision is in accordance with the Code with each unit will have approx. 3,188 square feet. All of the properties surrounding Elder Court are zoned MDR and are multi family residential units.

HOA Covenants

The applicant has included HOA covenants that provide for the maintenance of the property.

Infrastructure

STREETS AND ACCESS

Access to the site will be through Elder Court. The existing residential units provide two (2) parking spaces per unit with an additional two (2) spaces for guest parking.

WATER AND SEWER

Water and sewer are already serving this site. Each residential unit is provided its own dedicated water line.

Findings

When approving, approving with conditions, or denying a subdivision, the City Council must consider the following (*staff comments in bold, italics*):

1. Conformance of the proposal with the City of Rifle Municipal Code;

There do not appear to be any provisions of the Rifle Municipal Code that would prevent this subdivision from occurring. It appears that the subdivision conforms to the Code.

2. The compatibility of the proposal with the character of the surrounding area, including but not limited to the architectural character of the neighborhood, the average lot and building sizes, and the relative value of the proposed structures to the value of other structures;

The surrounding area consists of multi family residential uses. The current lot size and architectural character is similar to the surrounding neighborhood.

3. The desirability for the proposed use in the specific area of the City;

This use is desirable for this part of Rifle. Elder Ct is surrounded by multi family residential units, so this use will continue to fit in here.

4. Potential for adverse environmental effects that might result from the proposed use;

It is not anticipated that there will be any adverse environmental effects as a result of the proposed subdivision.

5. Compatibility of the subdivision plan with the Comprehensive Plan;

The proposed subdivision does not appear to present any conflict with the Comprehensive Plan.

6. Potential impact of the proposed use upon the value of property and buildings within the surrounding area; and

It is not anticipated that the proposed uses and the associated subdivision will have any impact upon the value of property and buildings within the surrounding area.

7. Conformance with the approval requirements concerning water and sewer tap availability for high volume use requests, if applicable.

This subdivision is already meeting the requirements concerning water and sewer availability.

**CITY OF RIFLE, COLORADO
RESOLUTION NO. 17
SERIES OF 2009**

AN RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RIFLE,
COLORADO, APPROVING THE FINAL TOWNHOME PLAT FOR ELDER
COURT TOWNHOMES MINOR SUBDIVISION IN THE CITY OF RIFLE

WHEREAS, in March 2009 Craig and Jennifer Duvall (hereinafter "Developer") filed with the Rifle Planning Department an application for Combined Sketch/Preliminary Plan approval for a minor subdivision of property, which property is described as:

Lot 9
Block E
Highlands East Subdivision Fourth Filing
City of Rifle
County of Garfield, State of Colorado
(hereinafter the "Property"); and

WHEREAS, Developer has constructed two (2) duplexes on the Property and desires to subdivide the Property into four (4) townhome units; and

WHEREAS, on April 28, 2009, after a duly-noticed public hearing and pursuant to Rifle Municipal Code §16-5-280, the City of Rifle Planning Commission approved a Combined Sketch/Preliminary Plan for the Property; and

WHEREAS, Developer filed with the Rifle Planning Department an application for Final Subdivision Plat approval for the Property creating four (4) townhome lots; and

WHEREAS, on June 15, 2009, the Rifle City Council reviewed the Final Subdivision Plat application for the Property, and found these documents to be consistent with the approved Combined Sketch/Preliminary Plan; and

WHEREAS, the City Council desires to approve the Final Subdivision Plat of the Elder Court Townhomes Minor Subdivision pursuant to Rifle Municipal Code §16-5-440(e).

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RIFLE, COLORADO, THAT:

1. The City Council incorporates the foregoing recitals as findings by the City Council.
2. That certain Final Subdivision Plat for the Elder Court Townhomes Minor Subdivision is hereby approved, subject to all terms and conditions contained herein.

3. Developer shall comply with all of Developer's representations made in any applications and in statements during the public hearings before the Planning Commission and City Council and they shall be conditions of approval with which Developer shall comply unless specifically modified. Developer shall also comply in full with the requirements of the Rifle Municipal Code. Developer shall also comply in full with the conditions of the Planning and Development Department's staff report presented to the City Council on even date herewith, which conditions must be satisfied prior to the recording of the Final Plat.

4. The Mayor of the City is hereby authorized to indicate the City Council's approval of the Final Plat for the Property by signing two (2) reproducible copies of the Final Plat. A true and correct copy of the Final Plat shall be deposited with the City Clerk and shall be available for public inspection at the Clerk's office after being fully executed by the parties.

5. The City Clerk is hereby directed to file one (1) copy of the Final Plat for the Property and the original of this Resolution in the Office of the City Clerk.

6. The City Clerk is hereby further directed to record this Resolution and the Final Plat for the Property in the Office of the Clerk and Recorder of Garfield County, and to file one (1) certified copy of the Final Plat and this Resolution with the Garfield County Assessor.

7. The City Council's approval of the Final Subdivision Plat creates a vested property right pursuant to the Rifle Municipal Code and Article 68 of Title 24, C.R.S., as amended, for a period of three (3) years from the effective date of this Resolution. As a condition of the granting of such vested right, the Developer shall, at its expense, publish the vested rights notice required by C.R.S. §24-68-103(c) and the Rifle Municipal Code §16-11-10, *et. seq.*, and Developer shall comply with all other procedural requirements set forth therein.

THIS RESOLUTION was read, passed, and adopted by the Rifle City Council at a regular meeting held the 15th day of June, 2009

Dated this _____ day of _____, 2009.

CITY OF RIFLE, COLORADO

By _____

Mayor

City of Rifle, Colorado
Resolution No. 17, Series of 2009
Page 3 of 3

ATTEST:

City Clerk

DRAFT
INTERGOVERNMENTAL AGREEMENT
AMONG THE CITY OF RIFLE,
GARFIELD COUNTY,
AND
THE STATE OF COLORADO
DEPARTMENT OF TRANSPORTATION

UNITED STATES HIGHWAY 6L (RP 88.56 – RP 91.26),
STATE HIGHWAY 13A BYPASS (RP 0.97 – RP 2.93) and
STATE HIGHWAY 13A (RP 2.61 – RP 4.90)
ACCESS CONTROL PLAN

THIS AGREEMENT is entered into effective as of the _____ day of _____ 2009, by and among the City of Rifle and Garfield County (hereafter referred to collectively as the “City and County”), and the State of Colorado, Department of Transportation (hereafter referred to as the “Department”), all of said parties being referred to collectively herein as the “Agencies”.

WITNESSETH:

WHEREAS, the Agencies are authorized by the provisions of Article XIV, Section 18(2)(a), Colorado Constitution, and Sections 29-1-201, et. seq., C.R.S., to enter into contracts with each other for the performance of functions which they are authorized by law to perform on their own; and

WHEREAS, each Agency is authorized by Section 43-2-147(1)(a), C.R.S., to regulate access to public highways within its jurisdiction; and

WHEREAS, the coordinated regulation of vehicular access to public highways is necessary to maintain the efficient and smooth flow of traffic, to reduce the potential for traffic accidents, to protect the functional level and optimize the traffic capacity, to provide an efficient spacing of traffic signals, and to protect the public health, safety and welfare; and

WHEREAS, the Agencies desire to provide for the coordinated regulation of vehicular access for the section of United States Highway 6L between RP 88.56 and RP 91.26, for the section of State Highway SH 13A Bypass between RP 0.97 and RP 2.93, and for the section of State Highway SH 13 between RP 2.61 and RP 4.90 (hereafter referred to as the “Segments”), which is within the jurisdiction of the agencies; and

WHEREAS, the Agencies are authorized pursuant to Section 2.12 of the 2002 State Highway Access Code, 2 C.C.R. 601-1 (the “Access Code”) to achieve such objective by written agreement among themselves adopting and implementing a

comprehensive and mutually acceptable highway access control plan for the Segments for the purposes above recited; and

WHEREAS, the development of this Access Control Plan adheres to the requirements of the Access Code, Section 2.12; and

NOW THEREFORE, for and in consideration of the mutual promises and undertakings herein contained, the agencies agree as follows:

1. This Agreement shall constitute an approved Access Control Plan for the Segments, within the meaning of Section 2.12 of the Access Code.

2. The agencies shall regulate access to the Segments in compliance with the Highway Access Law, Section 43-2-147, C.R.S. (the "Access Law"), the Access Code, and this Agreement including Exhibit A ("US 6L Access Control Plan Reference Point 88.56 to Reference Point 91.26"), Exhibit B ("SH 13A Bypass Access Control Plan Reference Point 0.97 to Reference Point 2.93), and Exhibit C (SH 13A Access Control Plan Reference Point 2.61 to Reference Point 4.90) – which exhibit by this reference is hereby incorporated into this document as though fully set forth herein. Vehicular access to the Segments shall be permitted only when such access is in compliance with the Access Law, the Access Code and this Agreement – including Exhibits A, B, and C.

3. Accesses which were in existence in compliance with the Access Law prior to the effective date of this Agreement may continue in existence until such time as a change in the access is required by the Access Law, the Access Code or this Agreement or in the course of highway construction. When closure, modification, or relocation of access is required, the Agency(ies) having jurisdiction shall utilize appropriate legal process to affect such action.

4. Actions taken by any Agency with regard to transportation planning and traffic operations within the areas described in Exhibits A, B, and C to this Agreement shall be in conformity with this Agreement. As per Code Section 2.12 (3), design waivers may be approved if agreed upon by the Agencies.

5. Parcels of real property created after the effective date of this Agreement that adjoin the Segments shall not be provided with direct access to the Segments unless the location, use and design thereof conform to the provisions of this Agreement.

6. The agencies agree to modify the Access Control Line ("A-Line") on State Highway 13A Bypass in accordance with the Access Law, the Access Code, and this Agreement – including Exhibit B. To open, close, or relocate an existing or proposed A-line opening, the City and/or County must submit an A-line modification request to the Department for approval and Federal Highway Administration ("FHWA") consent. The A-line Modification Request Process has been included in Exhibit D.

7. This Agreement is based upon and is intended to be consistent with the Access Law and the Access Code as now or hereafter constituted. An amendment to either the Access Law or the Access Code which becomes effective after the effective date of this Agreement and which conflicts irreconcilably with an express provision of this Agreement may be grounds for revision of this Agreement.

8. This Agreement does not create any current financial obligation for any Agency. Any future financial obligation of any Agency shall be subject to the execution of an appropriate encumbrance document, where required. Agencies involved in or affected by any particular or site-specific undertaking provided for herein will cooperate with each other to agree upon a fair and equitable allocation of the costs associated therewith, but, notwithstanding any provision of this Agreement, no Agency shall be required to expend its public funds for such undertaking without the express prior approval of its governing body or director. All financial obligations of the Agencies hereunder shall be contingent upon sufficient funds therefore being appropriated, budgeted, and otherwise made available.

9. Should any one or more sections or provisions of this Agreement be judicially determined to be invalid or unenforceable, such judgment shall not affect, impair or invalidate the remaining provisions of this Agreement, the intention being that the various provisions hereof are severable.

10. This Agreement supersedes and controls all prior written and oral agreements and representations of the Agencies concerning regulating vehicular access to the Segments. No additional or different oral representation, promises or agreement shall be binding on any Agency. This agreement may be amended or terminated only in writing executed by the Agencies with express authorization from their respective governing bodies or legally designated officials. To the extent the Access Control Plan, attached as Exhibits A, B, and C to this Agreement, is modified by a change, closure, relocation, consolidation or addition of an access, the Agencies may amend the attached Exhibits A, B, and C so long as the amendment to the Access Control Plan is executed in writing and amended in accord with the Access Law and Access Code. The Access Control Plan Amendment Process has been included in Exhibit E.

11. By signing this Agreement, the Agencies acknowledge and represent to one another that all procedures necessary to validly contract and execute this Agreement have been performed, and that the persons signing for each Agency have been duly authorized by such Agency to do so.

12. No portion of this Agreement shall be deemed to constitute a waiver of any immunities the parties or their officers or employees may possess, nor shall any portion of this Agreement be deemed to have created a duty of care which did not previously exist with respect to any person not a party to this Agreement.

13. It is expressly understood and agreed that the enforcement of the terms and conditions of this Agreement, and all rights of action relating to such enforcement, shall be strictly reserved to the undersigned parties and nothing in this Agreement shall give or allow any claim or right of action whatsoever by any other person not included in this Agreement. It is the express intention of the undersigned parties that any entity other than the undersigned parties receiving services or benefits under this Agreement shall be an incidental beneficiary only.

14. Counterparts. This Agreement may be executed in counterparts, each of which shall be deemed an original and all of which together shall constitute one original Agreement. Facsimile signature shall be as effective as an original signature.

IN WITNESS WHEREOF, the Agencies have executed this Agreement effective as of the day and year first above written.

City of Rifle, Colorado

ATTEST:

Mayor, City of Rifle

City Clerk

APPROVED AS TO FORM:

City Attorney

Garfield County, Colorado

ATTEST:

Commissioner, Garfield County

County Clerk

APPROVED AS TO FORM:

County Attorney

**State of Colorado
Department of Transportation**

ATTEST:

Chief Engineer

Chief Clerk

CONCUR:

Regional Transportation Director

“EXHIBIT – A”
ACCESS CONTROL PLAN
UNITED STATES HIGHWAY 6L (RP 88.56 – RP 91.26)
_____ (date)

**City of Rifle, Garfield County, and the State of Colorado Department of
Transportation**

I. PURPOSE

The purpose of this Access Control Plan (ACP) is to provide the Agencies with a comprehensive roadway access control plan for the pertinent segment of United States Highway 6 between RP 88.56 to RP 91.26.

II. AUTHORITY

The development of this Access Control Plan was completed pursuant to the requirements of the Access Code, Section 2.12, and adopted by the attached Agreement.

III. RESPONSIBILITIES

It is the responsibility of each of the Agencies to this Agreement to ensure that vehicular access to the Segments shall only be in conformance with this Agreement. The cost of access improvements, closures and modifications shall be determined pursuant to section 43-2-147(6)(b) C.R.S., the Agreement, and this Access Control Plan. All access construction shall be consistent with the design criteria and specifications of the Access Code.

IV. EXISTING AND FUTURE ACCESS

- A. The attached table provides a listing of each existing and future access point in the Segment. For each access point the following information is provided: location, description of the current access status, and the future configuration or condition for change (Access Plan). All access points are defined by the approximate Department reference point (in hundredths of a mile) along United States Highway 6L based on CDOT Highway Segment Description Milepost for Westbound I-70 Ramps at US 6L RP 88.67. All access points are located at the approximate centerline of the access.

- B. All highway design and construction will be based on the assumption that the Segments will have a sufficient cross section to accommodate all travel lanes and sufficient right-of-way to accommodate longitudinal installation of utilities.

V. ACCESS MODIFICATION

Any proposed access modification or addition must be in compliance with this Agreement and the current Access Code design standards unless the Agency having jurisdiction approves a design waiver under the waiver subsection of the Code. Any access described in this section, which requires changes or closure as part of this Agreement or if significant public safety concerns develop, may be closed, relocated, or consolidated, or turning movements may be restricted, or the access may be brought into

conformance with this Access Control Plan, when in the opinion of the Agency(ies) having jurisdiction, with Department concurrence, or in the opinion of the Department, any of the following conditions occur:

- a. The access is determined to be detrimental to the public's health, safety and welfare;
- b. the access has developed an accident history that is correctable by restricting the access;
- c. the access restrictions are necessitated by a change in road or traffic conditions;
- d. there is a change in the use of the property that would result in a change in the type of access operation; or
- e. a highway reconstruction project provides the opportunity to make highway and access improvements in support of this Access Control Plan.
- f. The existing development does not allow for the proposed street and road network.

Access construction shall be consistent with the design and specifications of the Access Code.

“EXHIBIT – B”
ACCESS CONTROL PLAN
STATE HIGHWAY 13A BYPASS (RP 0.97 – RP 2.93)
_____ (date)

**City of Rifle, Garfield County, and the State of Colorado Department of
Transportation**

II. PURPOSE

The purpose of this Access Control Plan (ACP) is to provide the Agencies with a comprehensive roadway access control plan for the pertinent segment of State Highway 13A Bypass between RP 0.97 to RP 2.93.

II. AUTHORITY

The development of this Access Control Plan was completed pursuant to the requirements of the Access Code, Section 2.12, and adopted by the attached Agreement.

III. RESPONSIBILITIES

It is the responsibility of each of the Agencies to this Agreement to ensure that vehicular access to the Segments shall only be in conformance with this Agreement. The cost of access improvements, closures and modifications shall be determined pursuant to section 43-2-147(6)(b) C.R.S., the Agreement, and this Access Control Plan. All access construction shall be consistent with the design criteria and specifications of the Access Code.

IV. EXISTING AND FUTURE ACCESS

- C. The attached table provides a listing of each existing and future access point in the Segment. For each access point the following information is provided: location, description of the current access status, and the future configuration or condition for change (Access Plan). All access points are defined by the approximate Department reference point (in hundredths of a mile) along State Highway 13A Bypass based on CDOT Highway Segment Description Milepost for US 6L at SH 13A Bypass RP 0.97. All access points are located at the approximate centerline of the access.

- D. All highway design and construction will be based on the assumption that the Segments will have a sufficient cross section to accommodate all travel lanes and sufficient right-of-way to accommodate longitudinal installation of utilities.

V. ACCESS MODIFICATION

Any proposed access modification or addition must be in compliance with this Agreement and the current Access Code design standards unless the Agency having jurisdiction approves a design waiver under the waiver subsection of the Code. Any access described in this section, which requires changes or closure as part of this Agreement or if significant public safety concerns develop, may be closed, relocated, or consolidated, or turning movements may be restricted, or the access may be brought into

conformance with this Access Control Plan, when in the opinion of the Agency(ies) having jurisdiction, with Department concurrence, or in the opinion of the Department, any of the following conditions occur:

- g. The access is determined to be detrimental to the public's health, safety and welfare;
- h. the access has developed an accident history that is correctable by restricting the access;
- i. the access restrictions are necessitated by a change in road or traffic conditions;
- j. there is a change in the use of the property that would result in a change in the type of access operation; or
- k. a highway reconstruction project provides the opportunity to make highway and access improvements in support of this Access Control Plan.
- l. The existing development does not allow for the proposed street and road network.

Access construction shall be consistent with the design and specifications of the Access Code.

“EXHIBIT – C”
ACCESS CONTROL PLAN
STATE HIGHWAY 13A (RP 2.61 – RP 4.90)
_____ (date)

**City of Rifle, Garfield County, and the State of Colorado Department of
Transportation**

III. PURPOSE

The purpose of this Access Control Plan (ACP) is to provide the Agencies with a comprehensive roadway access control plan for the pertinent segment of State Highway 13A between RP 2.61 to RP 4.90.

II. AUTHORITY

The development of this Access Control Plan was completed pursuant to the requirements of the Access Code, Section 2.12, and adopted by the attached Agreement.

III. RESPONSIBILITIES

It is the responsibility of each of the Agencies to this Agreement to ensure that vehicular access to the Segments shall only be in conformance with this Agreement. The cost of access improvements, closures and modifications shall be determined pursuant to section 43-2-147(6)(b) C.R.S., the Agreement, and this Access Control Plan. All access construction shall be consistent with the design criteria and specifications of the Access Code.

IV. EXISTING AND FUTURE ACCESS

- E. The attached table provides a listing of each existing and future access point in the Segment. For each access point the following information is provided: location, description of the current access status, and the future configuration or condition for change (Access Plan). All access points are defined by the approximate Department reference point (in hundredths of a mile) along State Highway 13A based on CDOT Highway Segment Description Milepost for Railroad Avenue at SH 13A RP 2.61. All access points are located at the approximate centerline of the access.

- F. All highway design and construction will be based on the assumption that the Segments will have a sufficient cross section to accommodate all travel lanes and sufficient right-of-way to accommodate longitudinal installation of utilities.

V. ACCESS MODIFICATION

Any proposed access modification or addition must be in compliance with this Agreement and the current Access Code design standards unless the Agency having jurisdiction approves a design waiver under the waiver subsection of the Code. Any access described in this section, which requires changes or closure as part of this Agreement or if significant public safety concerns develop, may be closed, relocated, or

consolidated, or turning movements may be restricted, or the access may be brought into conformance with this Access Control Plan, when in the opinion of the Agency(ies) having jurisdiction, with Department concurrence, or in the opinion of the Department, any of the following conditions occur:

- m. The access is determined to be detrimental to the public's health, safety and welfare;
- n. the access has developed an accident history that is correctable by restricting the access;
- o. the access restrictions are necessitated by a change in road or traffic conditions;
- p. there is a change in the use of the property that would result in a change in the type of access operation; or
- q. a highway reconstruction project provides the opportunity to make highway and access improvements in support of this Access Control Plan.
- r. The existing development does not allow for the proposed street and road network.

Access construction shall be consistent with the design and specifications of the Access Code.

“EXHIBIT – D”
STATE HIGHWAY 13A BYPASS A-LINE MODIFICATION REQUEST
PROCESS
_____ (date)

**City of Rifle, Garfield County, and the State of Colorado Department of
Transportation**

1. Any request for modification of the A-line on SH 13A Bypass must be submitted to the Colorado Department of Transportation staff by the County/City of the Intergovernmental Agreement. The modification request shall include:

- A request letter to CDOT from the City or County including supporting documentation for the request. Trades in location or overall reductions in access should be highlighted in the letter.
- Preliminary intersection layout and traffic data to support the A-line opening width request. A-line opening widths should accommodate the laneage necessary to accommodate 20-year projected traffic volumes, including auxiliary lanes on the highway. It should also include the width necessary to accommodate design vehicle turning movements, pedestrian and bicycle facilities, and any other proposed roadway design elements.
- Legal descriptions including a written description and a sketch for each A-line opening and closure.

2. The Department shall review the submittal for completeness and for consistency with the Access Control Plan, the supporting documentation in the City of Rifle US Highway 6L and State Highway 13A Access Study report for this corridor, and the State Highway Access Code.

3. Provided that the submittal is complete and consistent with the Access Control Plan, the supporting documentation in the City of Rifle US Highway 6L and State Highway 13A Access Study report for this corridor, and the State Highway Access Code, the Department shall support the modification request and seek consent from FHWA for execution of the proposed modification.

3. Once CDOT and the FHWA approve the request for the A-line modification, the legal descriptions and Access Rights on the SH 13A Bypass will be recorded with the Garfield County Clerk and Recorder.

“EXHIBIT – E”
ACCESS CONTROL PLAN AMENDMENT PROCESS
UNITED STATES HIGHWAY 6L (RP 88.56 – RP 91.26),
STATE HIGHWAY 13A BYPASS (RP 0.97 – RP 2.93) and
STATE HIGHWAY 13A (RP 2.61 – RP 4.90)
_____ (date)

**City of Rifle, Garfield County, and the State of Colorado Department of
Transportation**

1. Any request for amendment of the Access Control Plan must be submitted to the Colorado Department of Transportation staff or the County/City of the Intergovernmental Agreement. The amendment request shall include:

- Description of changes requested of the Access Control Plan
- Justification for Amendment
- Traffic Impact Study or analysis, depending upon the magnitude of the change requested. Either party to the Access Control Plan can request this supporting documentation.

2. The Department shall review the submittal for completeness and for consistency with the access objectives, principles, and strategies described in the City of Rifle US Highway 6L and State Highway 13A Access Study report for this corridor and the State Highway Access Code.

3. Once CDOT and the County/City approve the request for the amendment, the amendment and all accompanying documentation shall be submitted if necessary to Transportation Commission for final review and approval.

EXHIBIT A
ACCESS CONTROL PLAN
US HIGHWAY 6L
REFERENCE POINT 88.56 TO REFERENCE POINT 91.26
 xx/xx/xxxx

Reference Points (RP) based on CDOT Highway Segment Description Milepost for Westbound I-70 Ramps at US 6L RP 88.67, US6L RP 91.26 = SH 13A Bypass RP 0.97.

Access ID No.	Reference Point	Side ¹	Description	Existing Configuration	Final Configuration ^{2,3}	Condition ^{4,5}
1a	88.56	LT	EB I-70 Off Ramp	Unsignalized Full Movement	Signalized full movement intersection or other traffic control recognized by the MUTCD	Retain unsignalized full movement intersection. A signal may be implemented if and when warranted per current MUTCD standards and when funding is available
1b	88.56	RT	EB I-70 On Ramp	Unsignalized Full Movement	Signalized full movement intersection or other traffic control recognized by the MUTCD	Retain unsignalized full movement intersection. A signal may be implemented if and when warranted per current MUTCD standards and when funding is available
2a	88.67	RT	WB I-70 Off Ramp	Unsignalized Full Movement	Signalized full movement intersection or other traffic control recognized by the MUTCD	Retain unsignalized full movement intersection. A signal may be implemented if and when warranted per current MUTCD standards and when funding is available
2b	88.67	LT	WB I-70 On Ramp	Unsignalized Full Movement	Signalized full movement intersection or other traffic control recognized by the MUTCD	Retain unsignalized full movement intersection. A signal may be implemented if and when warranted per current MUTCD standards and when funding is available
3	88.70	RT	W.F. Clough Field Access	Unsignalized Full Movement	Close Access - access via 72 available	When property redevelops
4	88.74	LT	Encana Oil & Gas - Field Access	Pull out area	Close Access - access via 73 available	When property redevelops
5	88.77	LT	Encana Gathering Services (Midway Supply)	Unsignalized Full Movement	Close Access - access via 73 available	When property redevelops
6	88.93	RT	W.F. Clough (Williams Productions RMT)	Unsignalized Full Movement	Close Access - access to be relocated to 72	When property redevelops
72	89.01	RT	W.F. Clough - Proposed	None	Signalized 4-way full movement intersection or other traffic control recognized by the MUTCD	Unsignalized full movement intersection implemented when property redevelops. A signal may be implemented if and when warranted per current MUTCD standards and when funding is available
73	89.01	LT	Encana Oil & Gas - proposed connection to 2nd Street	None	Signalized 4-way full movement intersection or other traffic control recognized by the MUTCD	Unsignalized full movement intersection implemented when property redevelops. A signal may be implemented if and when warranted per current MUTCD standards and when funding is available
7	89.29	RT	W.F. Clough - Gated Field Access	Unsignalized Full Movement	Close Access - access via 72 or 74 available.	When property redevelops
8	89.29	LT	Encana Gathering Services (Mann Creek Conditioning)	Unsignalized Full Movement	Close Access - access via 73 available	When property redevelops
74	89.56	RT	W.F. Clough - Proposed connection to potential grade separated crossing of UPRR	None	Signalized 4-way full movement intersection or other traffic control recognized by the MUTCD	Unsignalized full movement intersection implemented when property redevelops. A signal may be implemented if and when warranted per current MUTCD standards and when funding is available

1 Oriented from direction of reference point (E-W)
 2 Full movement intersections shall accommodate u-turns for design vehicle
 3 Access points are unsignalized unless noted
 4 If the City, County, or CDOT improves US 6L, access modifications may be implemented
 5 Implement with development, redevelopment or use change

EXHIBIT A
ACCESS CONTROL PLAN
US HIGHWAY 6L
REFERENCE POINT 88.56 TO REFERENCE POINT 91.26
 xx/xx/xxxx

Reference Points (RP) based on CDOT Highway Segment Description Milepost for Westbound I-70 Ramps at US 6L RP 88.67. US6L RP 91.26 = SH 13A Bypass RP 0.97.

Access ID No.	Reference Point	Side ¹	Description	Existing Configuration	Final Configuration ^{2,3}	Condition ^{4,5}
75	89.56	LT	W.F Clough - Proposed connection to 2nd Street	None	Signalized 4-way full movement intersection or other traffic control recognized by the MUTCD	Unsignalized full movement intersection implemented when property redevelops. A signal may be implemented if and when warranted per current MUTCD standards and when funding is available
9	89.66	LT	W.F. Clough - Field Access	Unsignalized Full Movement	Close Access - access to be relocated to 75	When property redevelops
10	89.90	RT	Umetco Minerals Corporation	Unsignalized Full Movement	Conditional unsignalized 4-way full movement intersection with possible closure	Access may be closed when alternate access via 74 or 17 is provided. When access is closed, u-turn accommodations on US 6 shall remain at this location for the purpose of limiting out-of-direction travel.
11	89.90	LT	West Rifle Industrial Park Field Access	Unsignalized Full Movement	Shared conditional unsignalized 4-way full movement intersection at the property line	When either Clough or West Rifle Industrial Park property redevelops.
12	89.99	LT	Gas Street/Clough Street (West Rifle Industrial Park)	Unsignalized Full Movement	Right-in/right-out	When redevelopment that increases the proposed vehicle volume at the approach by 20% or more occurs and u-turns are accommodated on US 6 or an alternate route via 2nd Street is available
13	90.11	RT	Umetco Minerals Corporation (Western Oil Fields Supply Company)	Unsignalized Full Movement	Close Access - access via 10 is available	When property redevelops
14	90.14	LT	Oil Court (Western Oil Fields Supply Company)	Unsignalized Full Movement	Right-in/right-out	When redevelopment that increases the proposed vehicle volume at the approach by 20% or more occurs and u-turns are accommodated on US 6 or an alternate route via 2nd Street is available
15	90.30	LT	Gilstrap Enterprises, Inc. (Gilco Petroleum Park)	Unsignalized Full Movement	Right-in/right-out	When property redevelops and alternate access via 2nd Street is provided
16	90.41	LT	Swallow Lane/2nd St./CR 264	Unsignalized Full Movement	Close Access - access to be relocated to 76	When redevelopment that increases the proposed vehicle volume at the approach by 20% or more occurs and alternate access via 76 is available
17	90.49	RT	City of Rifle	Unsignalized Full Movement	Signalized 4-way full movement intersection or other traffic control recognized by the MUTCD	Unsignalized full movement intersection implemented when property redevelops. A signal may be implemented if and when warranted per current MUTCD standards and when funding is available
76	90.49	LT	Proposed relocation of Swallow Lane	None	Signalized 4-way full movement intersection or other traffic control recognized by the MUTCD	Unsignalized full movement intersection implemented when property redevelops. A signal may be implemented if and when warranted per current MUTCD standards and when funding is available
76a	90.67	LT/R T	U-turn location	None	Widening and auxiliary lanes on US 6 to accommodate U-turns	When Ray Avenue (18) is limited to right-in/right-out
18	90.98	LT	Ray Ave.	Unsignalized Full Movement	Right-in/right-out	When redevelopment that increases the proposed vehicle volume at the approach by 20% or more occurs and u-turns are accommodated on US 6

1 Oriented from direction of reference point (E-W)
 2 Full movement intersections shall accommodate u-turns for design vehicle
 3 Access points are unsignalized unless noted
 4 If the City, County, or CDOT improves US 6L, access modifications may be implemented
 5 Implement with development, redevelopment or use change

EXHIBIT A
ACCESS CONTROL PLAN
US HIGHWAY 6L
REFERENCE POINT 88.56 TO REFERENCE POINT 91.26
 xx/xx/xxxx

Reference Points (RP) based on CDOT Highway Segment Description Milepost for Westbound I-70 Ramps at US 6L RP 88.67. US6L RP 91.26 = SH 13A Bypass RP 0.97.

Access ID No.	Reference Point	Side ¹	Description	Existing Configuration	Final Configuration ^{2,3}	Condition ^{4,5}
19	90.98	RT	City of Rifle (West access to waste water treatment facility)	Unsignalized Full Movement	Right-in/right-out	When property redevelops and u-turns are accommodated on US 6
20	91.01	RT	City of Rifle (East access to waste water treatment facility)	Unsignalized Full Movement	Close Access - access via 19 available	When property redevelops
21	91.26	LT	SH 13A	Unsignalized Full Movement	Signalized 4-way full movement intersection or other traffic control recognized by the MUTCD	Retain unsignalized full movement intersection. A signal may be implemented if and when warranted per current MUTCD standards and when funding is available
22	91.26	RT	Central Aggregate, Inc.	Unsignalized Full Movement	Signalized 4-way full movement intersection or other traffic control recognized by the MUTCD	Retain unsignalized full movement intersection. A signal may be implemented if and when warranted per current MUTCD standards and when funding is available

1 Oriented from direction of reference point (E-W)
 2 Full movement intersections shall accommodate u-turns for design vehicle
 3 Access points are unsignalized unless noted
 4 If the City, County, or CDOT improves US 6L, access modifications may be implemented
 5 Implement with development, redevelopment or use change

EXHIBIT B
ACCESS CONTROL PLAN
STATE HIGHWAY 13A BYPASS
REFERENCE POINT 0.97 TO REFERENCE POINT 2.93
 xxx/xx/xxxx

Reference Points (RP) based on CDDOT Highway Segment Description Milepost for US 6L at SH 13A Bypass RP 0.97. US6L RP 91.26 = SH 13A Bypass RP 0.97. SH 13A Bypass RP 2.93 = SH13A RP 2.61.

Access ID No.	Reference Point	Side ¹	Description	Existing Configuration	Final Configuration ^{2,3}	Condition ^{4,5}
21	0.97		US 6L	Unsignalized Full Movement	Signalized 4-way full movement intersection or other traffic control recognized by the MUTCD	Retain unsignalized full movement intersection. A signal may be implemented if and when warranted per current MUTCD standards and when funding is available
23	1.07	LT	W. 2nd St. - West / CR 198	Unsignalized Full Movement	Right-in/right-out	When redevelopment that increases the proposed vehicle volume at the approach by 20% or more occurs and alternate full movement access to US 6 is available. Access may be limited if safety or operational issues occur.
24	1.07	RT	W. 2nd St. - East	Unsignalized Full Movement	Right-in/right-out	When redevelopment that increases the proposed vehicle volume at the approach by 20% or more occurs. Access may be limited if safety or operational issues occur.
25	1.22	RT	Jay Gentry Field Access	Unsignalized Full Movement	Conditional unsignalized full movement intersection with possible limitation to right-in/right-out or closure	Access may be limited to right-in/right-out if land use changes from single-family residential. Access may be closed if alternate access to Moki Avenue is available. Cross-access agreement with Casey property required when property redevelops.
26	1.49	RT	Jay Gentry - Private Residence	Unsignalized Full Movement	Close Access	
86	1.67	RT	Gentry Connection	None	Signalized 4-way full movement intersection or other traffic control recognized by the MUTCD	Unsignalized full movement intersection implemented when property redevelops and an A-line opening is granted. A signal may be implemented if and when warranted per current MUTCD standards and when funding is available.
27	1.67	LT	Jay Gentry - Private Residence	Unsignalized Full Movement	Signalized 4-way full movement intersection or other traffic control recognized by the MUTCD	Unsignalized full movement intersection implemented when property redevelops and an A-line opening is granted. A signal may be implemented if and when warranted per current MUTCD standards and when funding is available.
28a	2.19	LT	W.F. Clough Field Access	Unsignalized Full Movement	Close access - access via 29, 27 or 78 available	When property redevelops or when an alternate route to 27 or 78 is provided.
28b	2.20	RT	Fravert Reservoir Road / CR 244 - East	Unsignalized Full Movement	Restricted use access with possible closure - access via Access No. 86 or 77 available	When alternate route to 86 or 77 is provided, access will be restricted to ditch rider maintenance use only. Gated access for ditch rider will be maintained for maintenance purposes related to the Grand Tunnel. Gated access will be removed and closed when ditch operations cease.
29	2.20	LT	Fravert Reservoir Road/ CR 244 - West	Unsignalized Full Movement	Restricted use access with possible closure - access via Access No. 27 or 78 available	When alternate route to 27 or 78 is provided, access will be restricted to ditch rider maintenance use only. Gated access for ditch rider will be maintained for maintenance purposes related to the Grand Tunnel. Gated access will be removed and closed when ditch operations cease.

1 Oriented from direction of reference point (S-N)
 2 Full movement intersections shall accommodate u-turns for design vehicle
 3 Access points are unsignalized unless noted
 4 If the City, County, or CDDOT improves SH 13A, access modifications may be implemented
 5 Implement with development, redevelopment or use change

EXHIBIT B
ACCESS CONTROL PLAN
STATE HIGHWAY 13A BYPASS
REFERENCE POINT 0.97 TO REFERENCE POINT 2.93
 xx/xx/xxxx

Reference Points (RP) based on CDOT Highway Segment Description Milepost for US 61 at SH 13A Bypass RP 0.97. US61 RP 91.26 = SH 13A Bypass RP 0.97. SH 13A Bypass RP 2.93 = SH13A RP 2.61.

Access ID No.	Reference Point	Side ¹	Description	Existing Configuration	Final Configuration ^{2,3}	Condition ^{4,5}
77	2.51	RT	Fairway Avenue - East	None	Signalized 4-way full movement intersection or other traffic control recognized by the MUTCD	Unsignalized full movement intersection implemented when property redevelops and an A-line opening is granted. A signal may be implemented if and when warranted per current MUTCD standards and when funding is available.
78	2.51	LT	Fairway Avenue - West	None	Signalized 4-way full movement intersection or other traffic control recognized by the MUTCD	Unsignalized full movement intersection implemented when property redevelops and an A-line opening is granted. A signal may be implemented if and when warranted per current MUTCD standards and when funding is available.
30a	2.54	RT	Maurice & Eileen Brown Field Access	Unsignalized Full Movement	Close access - access via 77 available	When property redevelops
30b	2.55	LT	Hubbard Gulch Development, LLC Field Access - West	Unsignalized Full Movement	Close Access - access via 78 available	When property redevelops
30c	2.56	LT	Hubbard Gulch Development, LLC Field Access - East	Unsignalized Full Movement	Close Access - access via 78 available	When property redevelops
31a	2.68	LT	King's Homes LLC A-Line Opening - West	None	None - no access to be granted at existing A-line opening	
32a	2.73	RT	Xcel Energy - West	Unsignalized Full Movement	Close Access - access via Howard Avenue (33) available	When property redevelops and alternate access to 77 is available.
32b	2.76	RT	Xcel Energy - East	Unsignalized Full Movement	Close Access - access via Howard Avenue (33) available	When property redevelops and alternate access to 77 is available.
31b	2.78	LT	King's Homes LLC A-Line Opening - East	None	None - no access to be granted at existing A-line opening	
33	2.79	RT	Howard Ave.	Unsignalized Full Movement	3/4 Movement (left-in allowed)	When redevelopment that increases the proposed vehicle volume at the approach by 20% or more occurs and alternate access to 77 is available. Access may be limited if safety or operational issues occur.
34	2.86	RT	Schmueser & Associates	Unsignalized Full Movement	Close Access - access via Howard Avenue (33) available	When property redevelops and alternate access to 77 is available. Access may be limited if safety or operational issues occur. Cross-access between all Schmueser & Associates parcels required.
35	2.86	LT	West Ave.	Unsignalized Full Movement	Close Access - access via 24th Avenue or 78 available	When property redevelops and alternate access to 78 is available. Access may be limited if safety or operational issues occur.
36	2.93	RT	Railroad Ave.	Unsignalized Full Movement	Signalized 3 or 4-way full movement intersection or other traffic control recognized by the MUTCD	Retain unsignalized full movement intersection. A signal may be implemented if and when warranted per current MUTCD standards and when funding is available

1 Oriented from direction of reference point (S-N)

2 Full movement intersections shall accommodate u-turns for design vehicle

3 Access points are unsignalized unless noted

4 If the City, County, or CDOT improves SH 13A, access modifications may be implemented

5 Implement with development, redevelopment or use change

EXHIBIT C
ACCESS CONTROL PLAN
STATE HIGHWAY 13A
REFERENCE POINT 2.61 TO REFERENCE POINT 4.90
 xxx/xx/xxxx

Reference Points (RP) based on CDOT Highway Segment Description Milepost for Railroad Avenue at SH 13A RP 2.61. SH 13A Bypass RP 2.93 = SH13A RP 2.61.

Access ID No.	Reference Point	Side ¹	Description	Existing Configuration	Final Configuration ^{2,3}	Condition ^{4,5}
36	2.61	RT	Railroad Avenue	Unsignalized Full Movement	Signalized 3 or 4-way full movement intersection or other traffic control recognized by the MUTCD	Retain unsignalized full movement intersection. A signal may be implemented if and when warranted per current MUTCD standards and when funding is available
37	2.66	RT	E. 21st St.	Unsignalized Full Movement	Close Access - access via Whiteriver Avenue: (40) available	When redevelopment that increases the proposed vehicle volume at the approach by 20% or more occurs. Access may be limited if safety or operational issues occur.
38	2.71	RT	BP Investments, LLC (Gunbarrel Square)	Unsignalized Full Movement	Close Access - access to be relocated to 79	When property redevelops or when access is provided at 79 or when alternate access to 21st Street or Whiteriver Avenue is available. Cross-access agreement with Schwanebeck required when property redevelops.
79	2.72	RT	BP Investments/Schwanebeck shared access	None	Conditional shared right-in/right-out at property line with possible closure	When either BP Investments or Schwanebeck property redevelops. Cross access agreement required when either BP Investments or Schwanebeck property redevelops. Access may close when alternate access to 21st Street or Whiteriver Avenue is available.
39	2.76	RT	Joseph T. Schwanebeck (Wing Nutz, Rifle Mini Storage)	Unsignalized Full Movement	Close Access - access to be relocated to 79	When property redevelops or when access is provided at 79 or when alternate access to 21st Street or Whiteriver Avenue is available. Cross-access agreement with BP Investments required when property redevelops.
40	2.82	RT	Whiteriver Ave.	Signalized Full Movement	Signalized 4-way full movement intersection	
41	2.82	LT	W. 24th St.	Signalized Full Movement	Signalized 4-way full movement intersection	
42a	2.89	LT	Valley Lumber	Closed Access	Closed Access	
42b	2.94	LT	Valley Lumber	Unsignalized Full Movement	Conditional 3/4 Movement (left-in allowed) with possible limitation to right-in/right-out	When existing use (Valley Lumber business) expands resulting in a 20% or more increase in traffic generated. Cross-access is required between Valley Real Estate Partner's parcels. Access may be limited to right-in/right-out if one of the following occurs: 1)safety issues occur 2) property changes use 3) existing use expands a 2nd time resulting in a 20% or more increase in traffic generated 4)alternative site access for site design vehicle is provided.

1 Oriented from direction of reference point (S-N)
 2 Full movement intersections shall accommodate u-turns for design vehicle
 3 Access points are unsignalized unless noted
 4 If the City, County, or CDOT improves SH 13A, access modifications may be implemented
 5 Implement with development, redevelopment or use change

EXHIBIT C
ACCESS CONTROL PLAN
STATE HIGHWAY 13A
REFERENCE POINT 2.61 TO REFERENCE POINT 4.90
 xx/xx/xxxx

Reference Points (RP) based on CDOT Highway Segment Description Milepost for Railroad Avenue at SH 13A RP 2.61. SH 13A Bypass RP 2.93 = SH13A RP 2.61.

Access ID No.	Reference Point	Side ¹	Description	Existing Configuration	Final Configuration ^{2,3}	Condition ^{4,5}
43	3.08	RT	E. 26th St.	Unsignalized Full Movement	Conditional unsignalized 4-way full movement intersection with possible limitation to 3/4 movement (left-in allowed)	If safety or operational issues occur, a 3/4 movement, left-in intersection configuration will be implemented
44	3.08	LT	W. 26th St.	Unsignalized Full Movement	Conditional unsignalized 4-way full movement intersection with possible limitation to 3/4 movement (left-in allowed)	If safety or operational issues occur, a 3/4 movement, left-in intersection configuration will be implemented
45	3.20	RT	CF Partners (Columbine Ford - South)	Unsignalized Full Movement	Close Access - access via 46 available	When property redevelops. Cross-access between all CF Partners parcels required.
46	3.26	RT	CF Partners (Columbine Ford - North)	Unsignalized Full Movement	3/4 Movement (left-in allowed)	When property redevelops. Cross access between all CF Partners parcels and with Mor Storage, Inc. parcel required.
47	3.30	LT	Brent G. Cose	Unsignalized Full Movement	Close Access - access via 30th Street (49) available	When property redevelops
48	3.35	RT	E. 30th St.	Unsignalized Full Movement	Right-in/right-out	When access via 33rd Street is available
49	3.35	LT	W. 30th St.	Unsignalized Full Movement	Right-in/right-out	When access via 33rd Street is available
80	3.62	RT	E. 33rd St.	None	Signalized 4-way full movement intersection or other traffic control recognized by the MUTCD	Unsignalized full movement intersection implemented when property redevelops. A signal may be implemented if and when warranted per current MUTCD standards and when funding is available
81	3.62	LT	W. 33rd St.	None	Signalized 4-way full movement intersection or other traffic control recognized by the MUTCD	Unsignalized full movement intersection implemented when property redevelops. A signal may be implemented if and when warranted per current MUTCD standards and when funding is available
50	3.70	RT	Bryces Valley Holdings, LLC (Watts Welding/private residence)	Unsignalized Full Movement	Close Access - access to be relocated to 33rd Street (80)	When property redevelops.
51	3.89	RT	Dokes Ln. / CR 296 - South	Unsignalized Full Movement	Close Access - access via 33rd Street (80) available	When alternate access via 33rd Street is available or when Dokes Lane is extended to the north
52	3.94	RT	Lisset P. and Julissa O. Hoyos	Unsignalized Full Movement	Conditional shared right-in/right-out at property line with possible closure.	When property redevelops. Access to be closed when alternate access via Dokes Lane is available
53	3.96	LT	Black Lion Properties, LTD - Private Residence	Unsignalized Full Movement	Close Access - access via 33rd Street (81) and 36th Street (56) available	When property redevelops and alternate access via 33rd or 36th Street is available.
54	3.98	RT	Family of Faith Church Outreach	Unsignalized Full Movement	Close Access - access to be relocated to 82	When property redevelops or when access is provided at 82 or when Dokes Lane is extended to an alternate access. Cross-access agreement with Sillis required when property redevelops.

1 Oriented from direction of reference point (S-N)
 2 Full movement intersections shall accommodate u-turns for design vehicle
 3 Access points are unsignalized unless noted
 4 If the City, County, or CDOT improves SH 13A, access modifications may be implemented
 5 Implement with development, redevelopment or use change

EXHIBIT C
ACCESS CONTROL PLAN
STATE HIGHWAY 13A
REFERENCE POINT 2.61 TO REFERENCE POINT 4.90
 xx/xx/xxxx

Reference Points (RP) based on CDOT Highway Segment Description Milepost for Railroad Avenue at SH 13A RP 2.61, SH 13A Bypass RP 2.93 = SH13A RP 2.61.

Access ID No.	Reference Point	Side ¹	Description	Existing Configuration	Final Configuration ^{2,3}	Condition ^{4,5}
82	4.01	RT	Family of Faith Church Outreach/Sills Access	None	Conditional shared right-in/right-out at property line with possible closure	When either property redevelops. Cross access agreement required when either Family of Faith Church Outreach or Sills property redevelops. Access to be closed when alternate access via Dokes Lane is available.
55	4.04	RT	Newby L. and Maria A. Sills - Private Residence	Unsignalized Full Movement	Close Access - access to be relocated to 82	When property redevelops or when access is provided at 82 or when Dokes Lanes is extended to an alternate access. Cross-access agreement with Family of Faith Church Outreach required when property redevelops.
56	4.15	LT	W. 36th St. (Mary Catherine and Larry Rohrig, Marsha Burske - Private Residence)	Unsignalized Full Movement	Signalized 4-way full movement intersection or other traffic control recognized by the MUTCD	Unsignalized full movement intersection implemented when property redevelops. A signal may be implemented if and when warranted per current MUTCD standards and when funding is available.
83	4.15	RT	E. 36th St.	None	Signalized 4-way full movement intersection or other traffic control recognized by the MUTCD	Unsignalized full movement intersection implemented when property redevelops. A signal may be implemented if and when warranted per current MUTCD standards and when funding is available.
57	4.24	RT	Black Parcel 36, LLC - Private Residence	Unsignalized Full Movement	Close Access - access to be relocated to 36th Street (83)	When property redevelops.
58	4.30	LT	Sheldon R. and Linda J. Roush - Private Residence	Unsignalized Full Movement	Close Access - access via 36th Street (56) available	When property redevelops and alternate access via 36th Street is available.
59	4.33	RT	W.R. Turner, Sr. - Private Residence	Unsignalized Full Movement	Conditional shared right-in/right-out at property line with possible closure	When either Black Parcel 36 or Turner property redevelops. Cross access agreement required between Black Parcel 36 and Turner properties. Access to be closed when alternate access via Dokes Lane is available
60	4.34	RT	W.R. Turner, Sr. - Private Residence	Unsignalized Full Movement	Close Access - access via 59 available	When property redevelops
61	4.37	LT	Erik K. and Carrie Kallstrom (C2K Ranch)	Unsignalized Full Movement	Close Access - access to be relocated to 84	When property redevelops or when access is provided at 84. Cross-access agreement with Weinreis required when property redevelops.
84	4.38	LT	Kallstrom/Weinreis Access	None	Shared right-in/right-out on property line	When either Kallstrom or Weinreis property redevelops. Cross access agreement required when either Kallstrom or Weinreis property redevelops.
62	4.39	LT	Joseph E. and Velma Weinreis - Private Residence	Unsignalized Full Movement	Close Access - access to be relocated to 84	When property redevelops or when access is provided at 84. Cross-access agreement with Kallstrom required when property redevelops.

1 Oriented from direction of reference point (S-N)
 2 Full movement intersections shall accommodate u-turns for design vehicle
 3 Access points are unsignalized unless noted
 4 If the City, County, or CDOT improves SH 13A, access modifications may be implemented
 5 Implement with development, redevelopment or use change

EXHIBIT C
ACCESS CONTROL PLAN
STATE HIGHWAY 13A
REFERENCE POINT 2.61 TO REFERENCE POINT 4.90
 xx/xx/xxxx

Reference Points (RP) based on CDOT Highway Segment Description Milepost for Railroad Avenue at SH 13A RP 2.61. SH 13A Bypass RP 2.93 = SH13A RP 2.61.

Access ID No.	Reference Point	Side ¹	Description	Existing Configuration	Final Configuration ^{2,3}	Condition ^{4,5}
63	4.41	RT	Dokes Ln. / CR 296 - North	Unsignalized Full Movement	Close Access - extend Dokes Lane (North) to Dokes Lane (South)	When redevelopment that increases the proposed vehicle volume at the approach by 20% or more occurs. Access may be limited if safety or operational issues occur.
64	4.48	LT	Joseph E. and Veima Weinreis - Private Residence	Unsignalized Full Movement	Close Access - access to be relocated to 84	When property redevelops or when access is provided at 84. Cross-access agreement with Kallstrom required when property redevelops.
65	4.51	LT	Little Star Ranch, LLP and Linroc, LLP - Private Residence	Unsignalized Full Movement	Close Access - access via 41st Street (85) available	When property redevelops and access to 41st Street is available
85	4.61	LT	W. 41st St.	None	Signalized 4-way full movement intersection or other traffic control recognized by the MUTCD	Unsignalized full movement intersection implemented when property redevelops. A signal may be implemented if and when warranted per current MUTCD standards and when funding is available
66	4.61	RT	41st St./SH 325	Unsignalized Full Movement	Signalized 4-way full movement intersection or other traffic control recognized by the MUTCD	Retain unsignalized full movement intersection. A signal may be implemented if and when warranted per current MUTCD standards and when funding is available
67	4.66	RT	J & A 38th Venture, LLC (Fireside Lanes Bowling Alley)	Unsignalized Full Movement	Close Access - access via 66 and 68 available	When property redevelops
68	4.69	RT	Cecil R. Waldron - Private Residence	Unsignalized Full Movement	Shared right-in/right-out on property line	When either J&A 38th Venture or Waldron property redevelops. Cross access agreement required when either Waldron or J&A 38th Venture property redevelops.
69	4.70	RT	Cecil R. Waldron - Private Residence	Unsignalized Full Movement	Close Access - access via 68 available	When property redevelops
70	4.87	RT	Carmen A. and Linda Crone	Unsignalized Full Movement	Conditional unsignalized full movement intersection	Access may be limited if safety or operational issues occur.
71	4.90	LT	JQS Rd. / CR 292	Unsignalized Full Movement	Close Access	When an alternate route for interior properties is available.

1 Oriented from direction of reference point (S-N)
 2 Full movement intersections shall accommodate u-turns for design vehicle
 3 Access points are unsignalized unless noted
 4 If the City, County, or CDOT improves SH 13A, access modifications may be implemented
 5 Implement with development, redevelopment or use change



TO: JOHN HIER, CITY MANAGER
FROM: DICK DEUSSEN, CITY ENGINEER
DATE: JUNE 9, 2009
CC: ROD HAMILTON, PUBLIC WORKS DIRECTOR *RD*
RE: AWARD 2009 STREET IMPROVEMENT PROJECT

Please request City Council to approve the award of a construction contract for the 2009 Street Improvement project for Schedule 1 including alternate A and B and Schedule 2 to Frontier Paving Co. in the amount of \$326,968.71. Funds for the work are in the 2009 Street Improvement and the Street Capital Budgets in the amount of \$550,000. We would propose using the Capital Fund amount of \$200,000 (201-4313-400-734) and \$126,968.71 from the Street Improvement Fund (201-4312-400-735). The Engineer's estimate was \$330,000 and they recommend award.

Work includes 1 1/2 inch roto mill and 2 inch overlay of Railroad Ave from the north side of the bridge over Rifle Creek to 14th Street and Whiteriver Avenue from 4th Street to 9th Street. Replacement of ADA ramps, minor curb & gutters and sidewalks are also included.

Five bids were received as shown on the attached bid tabulation and they were all within the budget amount. Actual price for asphalt pavement is about \$80 to \$90 per ton, about half of last years cost. The contract does, however, have a clause for an increase or decrease in the cost of oil used to manufacture asphalt. We included a minor contract revision amount of \$25,000 per street that should cover any escalation.

Please see me if you have questions.

Attachment:





White River

Pay Item	Description	Lyon	United	Frontier	Kewit	Grand River
Bid Schedule 1						
1	Mobilization	\$20,000.00	\$6,779.00	\$8,100.00	\$15,000.00	\$12,000.00
2	Traffic Control	\$15,000.00	\$12,663.00	\$15,070.00	\$14,200.00	\$35,500.00
3	Erosion Control	\$2,500.00	\$5,278.00	\$500.00	\$1,200.00	\$1,000.00
4	Dust Suppression	\$1,600.00	\$1,966.00	\$500.00	\$2,000.00	\$850.00
5	Demolition Clearing & Grubbing	\$11,500.00	\$5,304.00	\$500.00	\$3,000.00	\$1,500.00
6	1.5" Asphalt Mill	\$15,194.00	\$24,310.40	\$11,015.65	\$30,388.00	\$21,271.60
7	2" Hot Mix Asphalt Overlay 2"	\$75,150.00	\$76,820.00	\$67,426.25	\$104,375.00	\$70,682.75
8	Curb & Gutter R&R	\$15,060.00	\$18,699.00	\$22,815.90	\$17,068.00	\$16,817.00
9	Valley Pan Remove & Replace	\$3,720.00	\$3,109.30	\$8,506.40	\$2,790.00	\$9,114.00
10	Repair Curb	\$2,500.00	\$46.90	\$500.00	\$42.00	\$300.00
11	Saw Cut	\$15,120.00	\$5,544.00	\$3,780.00	\$5,040.00	\$8,625.00
12	HMA Patching	\$2,850.00	\$3,724.00	\$4,802.25	\$14,250.00	\$1,900.00
13	Adjust Manhole	\$1,750.00	\$5,005.00	\$1,050.00	\$17,500.00	\$525.00
14	Adjust Valve Box	\$3,800.00	\$1,102.00	\$1,995.00	\$14,250.00	\$950.00
15	4" Yellow Stripe	\$2,700.00	\$1,008.00	\$1,122.00	\$1,080.00	\$1,134.00
16	8" White Stripe	\$74.25	\$27.72	\$30.86	\$29.70	\$31.19
17	Turn Arrows	\$320.00	\$234.90	\$193.60	\$192.00	\$196.00
18	Cross Walk / Stop Bar	\$2,760.00	\$2,438.00	\$1,821.60	\$1,840.00	\$1,840.00
19	Concrete Handicap Ramp	\$12,750.00	\$14,106.60	\$19,099.50	\$12,648.00	\$15,300.00
20	Minor Contract Revisions	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
21	Bid Alternate "A"	\$6,000.00	\$7,680.00	\$9,090.00	\$6,800.00	\$4,670.00
22	Bid Alternate "B" Sidewalk Removal & Replacement	\$1,675.00	\$828.75	\$2,046.25	\$750.00	\$1,642.50
23	Bid Alternate "C" Curb & Gutter Removal & Replacement		\$17,369.20	\$22,815.90	\$16,064.00	\$11,721.70
TOTAL		\$237,023.25	\$239,043.77	\$227,781.16	\$305,506.70	\$242,570.74
TOTAL W/O A.L.T. C		\$237,023.25	\$221,674.57	\$204,965.26	\$289,442.70	\$230,849.04

RailRoad Ave

Pay Item	Description	Lyon	United	Frontier	Kewit	Grand River
Bid Schedule 2						
1	Mobilization	\$5,000.00	\$6,905.50	\$5,573.00	\$9,000.00	\$10,000.00
2	Traffic Control	\$10,000.00	\$6,787.00	\$8,855.00	\$9,300.00	\$24,000.00
3	Erosion Control	\$1,500.00	\$4,055.00	\$500.00	\$1,000.00	\$1,000.00
4	Dust Suppression	\$1,600.00	\$1,994.00	\$500.00	\$2,000.00	\$850.00
5	1.5" Asphalt Mill	\$11,372.00	\$14,215.00	\$8,813.30	\$22,744.00	\$15,920.80
6	2" Hot Mix Asphalt Overlay, 2"	\$62,230.00	\$59,690.00	\$53,784.50	\$79,375.00	\$53,752.75
7	Curb & Gutter R&R	\$500.00	\$470.00	\$995.00	\$420.00	\$335.00
8	Saw Cut	\$600.00	\$590.00	\$600.00	\$600.00	\$690.00
9	HMA Patching	\$350.00	\$1,169.00	\$4,156.25	\$2,800.00	\$140.00
10	Adjust Manhole	\$1,250.00	\$3,575.00	\$750.00	\$12,500.00	\$375.00
11	Adjust Valve Box	\$200.00	\$58.00	\$105.00	\$750.00	\$50.00
12	4" Yellow Stripe	\$3,600.00	\$1,256.00	\$1,496.00	\$1,440.00	\$1,512.00
13	8" White Stripe	\$90.00	\$31.40	\$37.40	\$36.00	\$37.80
14	Turn Arrows	\$3,720.00	\$2,557.50	\$2,250.60	\$2,232.00	\$2,278.50
15	Cross Walk / Stop Bar	\$3,360.00	\$2,091.60	\$1,643.40	\$1,680.00	\$1,680.00
16	Concrete Handicap Ramp	\$4,800.00	\$4,256.00	\$6,944.00	\$3,840.00	\$4,800.00
17	Minor Contract Revisions	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00

TOTAL Schedule 2 \$135,172.00 \$134,701.00 \$122,003.45 \$174,717.00 \$142,421.85

TOTAL Schedule 1 w/o Alt. C 237,023.75 \$221,674.57 \$204,965.26 \$289,442.70 \$230,849.04

TOTAL Schedule 3 372,195.75 \$356,375.57 \$326,968.71 \$464,159.70 \$373,270.89



ENGINEERING / PUBLIC WORKS / UTILITIES

PROJECT STATUS REPORT as of: 6/15/09

* = New Information

2008 Water & Sewer Improvements

Only a few warranty items are to be performed this spring, primarily at the 3 mg tank, on 7th Street and on Railroad Avenue.

Rifle Regional Wastewater Reclamation Facility

Progress is on time and below budget. Equipment is being installed throughout the plant. The 30" influent line is under construction along US 6. Training on several items of equipment has been completed and will continue for the next few months.

Rifle Arterial Transportation Engineering (Gateway, Hwy. 13)

*The next meeting, set for June 22, will be held with CDOT to better define what they may require for various alternatives. These alternatives can be viewed on www.riflegateway.com.

Water Treatment Plant Design

*A staff meeting with the consultants was held on June 11, 2009 to discuss project status and pilot plant testing protocol. A possible grant for additional engineering evaluation at a different site was discussed.

2009 Street Improvements

*Bids were received for this work on June 4th. A recommendation is presented in the Council packet and award will be requested at Council meeting.

2009 Yearly Maintenance Program

- Out-side striping contractor has completed street center-line striping; however, several segments on certain streets need to be re-striped due to errors. In-house O & M personnel will complete replacement and / or restriping of parking stalls, cross-walks, turn arrows
- Storm Drain system cleaning has been completed
- Crack sealing is on-going

- Dirt Street grading is on-going
- Distribution / Fire hydrant flushing is complete
- Traffic sign replacement is on-going, pending budget and available staff time
- Street sweeping is ongoing
- Dirt street and alley grading is ongoing, pending available staff time

Red Canyon Water & Sewer Replacement

An existing sewer and water main within an easement across the Red Canyon property from U.S. 6 Access Road near Rifle Creek to West 2nd Street are to be replaced. Plans were prepared in 2002 and have now been updated by SGM. It is anticipated the City construction crew will install one or both of these mains.

Rifle Creek Sewer Crossings Improvements

SGM has estimated the cost to prepare plans for construction to strengthen three sewer crossings across Rifle Creek as recommended in the Wastewater Master Plan. Depending upon the design approach, the City construction crew may be able to perform this work.

Centennial Park Development

This project, underway by the Park Department will be inspected by City staff.

Airport Improvements

The County of Garfield and the FAA will be providing inspection of the entire project but the portions of public improvements within the City will be inspected by City staff. We will also inspect the water and sewer mains for the new hanger development which will become City mains once constructed and approved by the City.

3rd Street Lighting

*The contractor has submitted the contract and security. A preconstruction meeting will be held during the week of 22 June. Delivery of the lights will take about 10 weeks. Installation will occur thereafter.

Beaver Creek Reservoir Roof

The contractor installed forms for the new wall and a portion of the concrete was placed on 5 June. The remainder will be poured during the week of 8 June. The new beams are expected at the site shortly.

Development and Miscellaneous Projects:

- Railroad Avenue and 9th Street - Emergency signal replacement
- The Farms – Final construction plans and easements for Road A and B
- Fire Station, Last Chance Drive – Final construction plans associated with a building permit

- Queen's Crown – Preliminary Development Plan and final construction plans for Fairway Avenue.
- Whiteriver PUD – Final Development Plan and final construction plans
- Scott Gravel Pit – Watershed permit, final review
- Airport Road – Final construction plans for the relocation of roads, water and wastewater mains, as well as storm drain facilities associated with Garfield County Airport expansion
- 1862 Enterprise Court – Final construction plans associated with a building permit
- Rimrock PUD – Preliminary Development Plan, initial review
- 14th Street Market Place – Final construction plans for the overall development of this site
- State of Colorado, Mining Resource Report – Final report to State
- Federal Emergency Management Agency (FEMA) – Biennial Flood Insurance report
- Graham Mesa Elementary School – Wrap up for As-Built drawings and easements
- Super 8 Hotel – Construction of final improvements should be complete within the next 2 weeks.
- Hampton Inn Hotel – Construction of final improvements should be complete within the next 2- 3 weeks.
- 1150 Access Road, Centennial Apartments – Construction of final improvements should be complete within the next week
- Staff is working with the City Attorney's office regarding revisions to the public improvements acceptance process
- O & M DOLA crew has completed and is currently working on several water and wastewater system improvements (e.g. slab for Miox building, wastewater main at new WWTP, electrical conduit excavation at Beaver Creek WTP, grading for pilot water treatment program near existing intake pond)

**UTILITY DEPARTMENT
INTEROFFICE MEMO**



TO: John A. Hier, City Manager

FROM: Charles G. Stevens, Utility Director

CC: City Council Members, Dick Deussen, P.E., Project Engineer, Berney Sadler, Wastewater Supervisor, John Stewart, Water Supervisor

DATE: June 9, 2009

RE: Monthly Progress Report Utility Department

Progress Report

- ◇ **Construction Crew On The Job For Economic Development** - The Operation and Maintenance Construction Crew, which is partially funded by the Department of Local Affairs (DOLA), is working on sewer improvements at the Rifle Regional Wastewater Reclamation Facility site (RRWWRF). This improvement will allow for economic development to occur on the 130 acre Energy Innovation Center Site (EIC Site).
- ◇ **Installation of New Raw Water Turbidity Meter** - The replacement of this device will ensure efficiency in operations at the Graham Mesa Water Treatment Plant (GMWTP) by providing on-line chemical dosages to treat the raw water to optimum levels.
- ◇ **New Finished Water Reservoir Roof Progressing at Beaver Creek Water Plant** - Contractors have removed the entire roof, steel structure and begun the crack sealing process. Contractors have completed forming and placing the concrete for the new perimeter stub-wall. This investment will increase water supply reliability and ensure water supply safety.



**UTILITY DEPARTMENT
INTEROFFICE MEMO**



- ◇ **Training Provides Skilled Workforce** - Water operations staff received training on the Beaver Creek Water Quality monitoring equipment installed at the Beaver Creek intake structure. This equipment provides 24/7/365 monitoring of the raw water supply ensuring that our raw water is safe from potential contaminants.
- ◇ **New MIOX System Progressing** - Water operations staff has been working to complete construction framing for equipment installation and insulation of the pre-constructed shed for the new MIOX system at the Beaver Creek Water Treatment Plant. The investment in this new system will improve water quality and reliability.
- ◇ **Rifle Pond Security Improved** - Contractors have completed the installation of approximately 1200' of fencing on the east property line of Rifle Pond. This investment will increase safety of the community's major raw water supply.
- ◇ **Replacement of Lower Gear Box for Floc Drive #1** – Operations staff has contracted for the removal and replacement of the lower gear box on this unit to ensure drinking water service reliability at the GMWTP.
- ◇ **Rifle Regional Wastewater Reclamation Facility Construction On Schedule** - This investment will increase service reliability and assure future compliance with Colorado Department of Health and Environment standards for discharges to the middle section of the Colorado River system. Work continues on the following buildings and structures.
 - ◇ **Headworks Building** - Installation of equipment, running of electrical wire from the power supplies to the equipment, interior painting of walls and pipes continues. Work on the duct and ventilation system is well underway.
 - ◇ **RAS/UV Building** - Installation of electrical wiring, pipes and equipment continues along with associated painting.



**UTILITY DEPARTMENT
INTEROFFICE MEMO**



- ◇ **Administration Building** - The laboratory cabinets (bottoms and wall units) have been installed along with the counter tops and sinks. The tile in the bathrooms and shower area has been completed. Some bathroom fixtures have been installed. Installation of ceiling lighting has begun throughout the building.
- **Clarifiers** - Finishing work and detailing.
- **Oxidation Ditches** – Electrical work has begun.
- **Interchange Tanks** - The installation of the process piping and aeration systems have been completed.
- **Yard Piping Installation & Backfilling** - Continues around the site and around various structures.
- **Operator Training** – Training has begun on the operation and maintenance of the equipment and will continue throughout the rest of the project including start-up.