



Keith Lambert, Mayor
Jay Miller, Mayor Pro Tem
Alan Lambert, Councilor
Jonathan Rice, Councilor
Jennifer Sanborn, Councilor
Jeanette Thompson, Councilor
Randy Winkler, Councilor

City Hall
City Council Chambers
202 Railroad Avenue
Rifle, CO

Cablecast Live on
Comcast Channel 10

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**REGULAR MEETING
May 5, 2010**

**WORKSHOP 5:30 P.M.
CONFERENCE ROOM**

5:30 P.M. Fleet Efficiency Policy (Mike Braaten)
6:00 P.M. Budget Reduction Recommendations (John Hier & Charles Kelty)

**REGULAR MEETING 7:00 P.M.
COUNCIL CHAMBERS**

The City Council may take action on any of the following agenda items as presented or modified prior to or during the meeting, and items necessary or convenient to effectuate the agenda items.

- 7:00 p.m. 1. Regular Meeting Call to Order and Roll Call
- 7:03 p.m. 2. Consent Agenda
- A. Minutes from the April 21, 2010 Regular Meeting
 - B. March Financial Report
 - C. March Sales Tax Report
 - D. T1 Line at Justice Center
 - E. Accounts Payable
 - F. Liquor License Renewals
- 7:08 p.m. 3. Citizen Comments and Live Call-In
(For issues NOT on the Agenda. Please limit comments to 3 minutes.)

- 7:11 p.m. 4. Action, if any, on Workshop Items (Mayor Lambert)
- 7:12 p.m. 5. Proclamation: Building Safety Month (Mayor Lambert)
- 7:25 p.m. 6. Resolution 7-10: The Farm Preliminary Plan Extension (Matt Sturgeon)
- 7:40 p.m. 7. Commercial Property Land Lease to Cacaloco (Charlie Stevens)
- 8:00 p.m. 8. Local Purchasing Preference (John Hier)
- 8:15 p.m. 9. Resolution 6-10: Land Use Application Fee Schedule (Matt Sturgeon)
- 8:25 p.m. 10. Update on Workforce Housing (Matt Sturgeon)
- 8:30 p.m. 11. Budget Reduction Recommendations (John Hier & Charles Kelty)
- 8:50 p.m. 12. Administrative Reports
 - A. City Manager Report
 - B. Other Reports
- 9:00 p.m. 13. Comments from Mayor and Council
- 9:10 p.m. 14. Executive Session: For Discussion of a Personnel Matter Under CRS Section 24-6-402(2)(f) and NOT Involving Any Specific Employees Who Have Requested Discussion of the Matter In Open Session (Jim Neu)

The order and times of agenda items listed above are approximate and intended as a guideline for the City Council.

Next Regular Council Meeting: May 19, 2010 at 7:00 p.m.





MEMORANDUM

To: John Hier, City Manager
From: Mike Braaten, Government Affairs Coordinator
Date: April 29, 2010
Re: Efficient Fleet Council Workshop

Due to a budget discussion during the workshop, the efficient fleet workshop will start at 5:30 pm.

Through the GNECI grant, we have available to the City fleet expert Mike Ogburn to educate staff and elected officials and assist the City in developing and implementing strategies to better use vehicles and save the City money related to its vehicle use and purchases. We are the first community in GNECI to call upon Mr. Ogburn's expertise and, with Council's agreement, will be the first to begin a municipal-wide fleet efficiency discussion within the GNECI project area.

With Mike Ogburn's guidance, department heads responsible for fleet vehicles have met twice to discuss fleet efficiency issues and moving toward developing efficient fleet use and vehicle purchase policies for the City, but before we dedicate significant staff time to the effort, we want to be sure the City Council is supportive of staff's actions and willing to consider new vehicle policies for use and purchases.

Mike Ogburn will be reviewing the attached "Efficient Fleets" one-page overview with Council as an introduction to the concept. The handout includes the broad topic areas that may be considered for new Rifle vehicle policies. This effort is also in line with Council's direction and efforts to create an Energy Village Plan – which will include a section on municipal operations.

Additionally, with the implementation of a fleet management software (in late 2009), it will allow measurable tracking of mileage and fuel usage to determine if policy changes result in desired savings.

Efficient Fleets

Adopting a comprehensive fleet policy for cost efficiency, fuel efficiency and fuel diversity

Organizational Commitment

Creating an efficient fleet begins with a commitment to take a look at vehicle operations and vehicle types and consider options to deliver the same services but at a lower dollar cost and at a reduced impact to the environment. CLEER and GNECI have created a list of fleet management techniques with proven results from throughout North America. In beginning the process to adopt efficient fleet practices, organizations that succeed found benefit in their leaders committing to high level goals that empower staff and give guidance to move ahead.

The Town/City/County of _____ commits to adopting efficient fleet practices as a means to:

- Reduce petroleum dependence of government operations
- Reduce lifecycle fleet costs through purchasing policies, operational efficiency and vehicle efficiency
- Increase operational robustness through fuel diversity

Signed _____ date _____

Title _____

(example commitment by leadership to be signed by council and all department heads)

Creating Fleet Policies

Creating policies that work for your fleet is the next step. An efficient fleet policy for an organization could be a set of guidelines to address each of the following areas:

- Track vehicle energy usage
- Select the most efficient vehicle for each day's use
- Reduce vehicle miles traveled
- Improve vehicle efficiency
- Improve driver efficiency
- Limit use of 4x4 vehicles
- Use life-cycle cost in vehicle purchase planning
- Buy efficient vehicles
- Plan for new technologies
- Increase use of biofuels
- Increase use of natural gas
- Reduce tailpipe pollutants
- Reduce diesel particulate emissions

MEMORANDUM

TO: Honorable Mayor and City Council
FROM: John Hier, City Manager
RE: City Finances and Sustainable Strategies
DATE: April 29, 2010

This past year, the City has implemented a number of strategies and policies to address the fiscal problems Rifle has experienced as a result of the recession. City finances became a high priority in mid 2009 and during the preparation of the 2010 budget. A number of cost saving measures were implemented and several new policies were adopted. The more notable of these included:

- Capital expenditures were deferred where possible.
- Restrictions were imposed on travel and training.
- Employment vacancies due to attrition were not filled unless the position was deemed critical to continuing operations.
- All budgets were reviewed to identify cost centers where expenditures could be reduced.
- A pay freeze was enacted.

Initially, nearly \$1,300,000 was cut from the General Fund budget, and an additional amount of approximately \$600,000, was cut from other budgets, including enterprise funds.

It was clear that the 2010 General Fund budget could not be "balanced" without further budget reductions. The philosophy adopted during the budget preparation called for the expenditure of some General Fund reserves to balance the "deficit" in the hope that the local economy would begin to show improvement by the end of 2010. The unreserved General Fund Balance at end of 2009 was approximately, \$3,773,612. This amount will likely decrease by \$500,000-\$700,000 by end of 2010.

Many financial experts are predicting that the economic downturn will probably not improve for two more years. City sales tax returns seem to support this theory. January returns were 29% below the same month in 2009, and approximately 24% below the 2009 annual average. Also, total General Fund revenues for the January 2009-January 2010 period were reduced by 34%. Therefore, if revenue growth remains stagnant, it will be necessary to utilize additional reserves to balance the General Fund budget, or alternately consider further budget reductions.

During the 2010 budget preparation, we agreed that staff would monitor our financial situation very carefully to determine whether additional budget reduction strategies may need to be implemented in 2010. In my view, and Finance Director, Charles Kelty's view, we need to consider further budget cuts.

Therefore, this report is intended to provide you with information regarding strategies we have implemented, evaluate present savings achieved, and provide background, if we need to make further budget cuts this year.

First, it should be noted that the budgets that have and will continue to be most affected by the recession include sales tax supported funds. These are the General, Special Street, Parks and Recreation, Visitor Improvement and Rifle Information Center funds. The General Fund has been affected most significantly from overall revenue losses.

Budget projections for the 2010 General fund anticipated a 17% downturn, based on trends that had occurred in 2009. Recent trends, based upon the last several months of 2009, and January of 2010, seem to indicate that this downturn may exceed 20%. This is very significant, as sales tax revenue accounts for about 48% of all General Fund revenue.

EVALUATION OF POTENTIAL ADDITIONAL SAVINGS

The budget cuts implemented in 2009 have been carried into 2010, and the action steps previously noted continue to remain in place. Also, the City has or will have achieved some added savings in recent months due to attrition. These include:

	<u>Est. Savings</u>
1. Code Enforcement Officer vacancy. (February)	\$57,601
2. Police Officer vacancy. (December)	\$68,079
3. Police Officer vacancy. (March)	\$61,244
4. Accountant vacancy. (May-June)	\$35,868
Total	\$222,792

POTENTIAL OTHER GENERAL FUND BUDGET REDUCTIONS

	<u>Est. Savings</u>
1. Workman Comp. premium savings.	\$45,000
2. Reduce General Fund contingency from \$200,000 - \$150,000.	\$50,000
3. Reduce transfer from General Fund to Water Fund, from \$135,000 to \$100,000.	\$35,000
4. Reductions in Force.	Unknown
5. Implement 5 furlough days per year, per employee.	\$67,000

Additionally, all departments were recently requested to review their 2010 budgets, and recommend possible additional budget cuts or savings strategies. Those recommendations which would benefit the General Fund are noted as follows:

Possible Budget reductions in General Fund Departments include:

<u>Department</u>	<u>Item</u>	<u>Savings</u>
City Clerk	Election	\$9,000
	Training	\$1,200
City Council	Travel	\$3,000
	Minor Equipment	\$2,000
Govt. Affairs	Dues and Travel	\$3,000
Streets	Road Materials	\$27,800
	Sub total	\$46,000
	GRAND TOTAL	\$465,792

THE NET EFFECT OF ALL OF THE ABOVE ACTIONS COULD RESULT IN SAVINGS TO THE GENERAL FUND IN AN AMOUNT OF APPROXIMATELY \$466,000 (See attachment A).

Note – The recommendation to cut street road materials can be offset by deferring the Special Street Improvement Fund, annual loan payment of \$27,800 to the Economic Development Fund, thereby releasing these monies for Road Material purchases.

Other departments not included within the General Fund have also re-examined their budgets and may be able to achieve some additional savings. For example, the Special Street Fund can reduce costs for major reconstruction work by focusing on one major project, as compared to the two major projects presently included in the budget.

The Recreation and Parks Departments have submitted several ideas on savings strategies, including modification of pool opening and closing dates, reduced maintenance, and savings from not purchasing a budgeted electric vehicle.

Attached is a summary from various departments which outline some of the potential budget cuts in Funds outside of the General Fund (See attachment B).

COMMENTS

The City is presently pursuing cost containment strategies, combined with the use of some reserve funds, to weather the current economic downturn. This can be effective in the short term, but will not likely serve the City well if the recession continues for a longer period of time.

I suggest that we hold discussions regarding essential services, identify the priorities and implement targeted budget cuts, if it is determined that further budget reductions are necessary. With respect to identification of “essential services, I suggest that the following services be considered as high priority:

- Public Safety
- Streets and Transportation
- Economic Development
- Senior Services
- Others as per Council Direction

Council members may identify other City services which are high priority. In any case, the exercise would be valuable prior to making any decisions on further budget reduction strategies.

I recommend that we schedule a work session soon to discuss these issues.

Thanks,

John

ATTACHMENT A

General Fund Budget Reductions

Department	Explanation	Amount
Planning	Code Enforcement Officer Vacancy	57,601.00
PD	Police Officer Vacancy	68,079.00
	Police Officer Vacancy	61,244.00
Finance	Accountant Vacancy - mid year	35,868.00
Misc. items	Worker's Comp Premium Savings	45,000.00
	Reduce Contingency from \$200k to \$150k	50,000.00
	Reduce t-fer from Gen Fund to Water Fund from \$135k to \$100k	35,000.00
	Implement five (5) furlough days per year per employee	67,000.00
	RIF's - unknown	
City Clerk	Coordinated Election in November	9,000.00
	Training - Clerk's Institute for Deputy	1,200.00
City Council	Travel	3,000.00
	Minor Equipment	2,000.00
Govt Affairs	Dues and Travel	3,000.00
Public Works	Road Materials	27,800.00
Total General		465,792.00

ATTACHMENT B

Other Funds

Department	Explanation	Amount
Wastewater	Reduce Supplies	3,000.00
	Minor Equipment	2,500.00
	Prof Services	2,450.00
	Repair and Maint	6,500.00
	Total Wastewater	14,450.00
Water	Contract Maint	1,500.00
	Mobile Filtration Lease	83,907.00
	Mobilization/demobilization	84,083.00
	Capital Outlay	7,000.00
	Fleet	1,950.00
	Building Plant Improvements - Beaver Creek	2,500.00
Total Water	180,940.00	
Streets	Decrease Street Capital Project Expenditure	337,500.00
	Defer Transfer to Econ Dev	27,500.00
Total Streets	365,000.00	
Parks & Rec	Rifle Creek Trail	280,000.00
	Travel and Meetings	10,000.00
	Reducing Pool Employee OT	6,000.00
	Minor Equip	500.00
	Cemetery - Tree Trimming	1,000.00
	Electric Vehicle (paid for by GNECI Grant)	17,000.00
Total Parks & Rec	314,500.00	

RIFLE CITY COUNCIL MEETING

Wednesday, April 21, 2010

REGULAR MEETING

7:00 p.m. * Council Chambers

The regular meeting of the Rifle City Council was called to order at 7:06 p.m. by Mayor Keith Lambert.

PRESENT ON ROLL CALL: Councilors Alan Lambert, Jay Miller, Jonathan Rice, Jen Sanborn, Randy Winkler, and Mayor Keith Lambert.

Councilor Rice moved to excuse Councilor Jeanette Thompson from tonight's meeting; seconded by Councilor Sanborn.

Roll Call: Yes – A. Lambert, Miller, Rice, Sanborn, Winkler, K. Lambert

OTHERS PRESENT: John Hier, City Manager; Matt Sturgeon, Assistant City Manager; Wanda Nelson, City Clerk; Karl Hanlon, City Attorney; Michael Churchill, Cable 10; Aleks Briedis, Recreation Director; Charlie Stevens, Utility Director; David Keithley; Nancy Bayne; Jake Prentiss; Casey Boren; Jess Vann; David Gallegos; Trish Manuppella; Loren C. Prescott; Wyatt Popp; David Alcott; John Tauffer; David Fox; Jason Raley; Michael Erion, Resource Engineering.

CONSENT AGENDA

MINUTES FROM THE APRIL 7, 2010 COUNCIL MEETING; FEBRUARY FINANCIAL REPORT; FEBRUARY SALES TAX REPORT; ACCOUNTS PAYABLE

Councilor Rice excused himself from voting on the Minutes. Councilor Lambert moved to approve the Consent Agenda; seconded by Councilor Winkler.

Roll Call: Yes – A. Lambert, Miller, Rice, Sanborn, Winkler, K. Lambert

CITIZEN COMMENTS AND LIVE CALL-IN

Brian Condi, Garfield County Airport Director, stated that the County has received complaints about the dust from the Airport expansion project. Mr. Condi stated that they have multiple water trucks at the site for dust mitigation, and will also suspend work as necessary. Citizens are encouraged to contact Mr. Condi directly with their concerns.

PROCLAMATION: WASTEWATER WORKER RECOGNITION WEEK

Mayor Lambert read the Proclamation aloud. This Proclamation honors workers in the wastewater field, and declares the week of April 18 – 24 Wastewater Worker Recognition Week. Councilor Miller moved to approve the Proclamation; seconded by Councilor Rice.

Roll Call: Yes – A. Lambert, Miller, Rice, Sanborn, Thompson, Winkler, K. Lambert

The Utility Staff was present to receive the signed Proclamation, and Mayor Lambert thanked them for their work.

Rifle City Council Meeting, April 21, 2010

PUBLIC HEARING: SPECIAL EVENT LIQUOR LICENSE APPLICATION FOR THE ELK'S LODGE

Mayor Lambert opened the public hearing. Applicant Nancy Bayne was sworn in and stated that EnCana has hired the Elk's to operate a beer garden for their vendors. Ms. Nelson indicated that the hearing was properly noticed, the application is complete and all their fees have been paid. Councilor Lambert moved to approve the Application; seconded by Councilor Sanborn.

Roll Call: Yes – A. Lambert, Miller, Rice, Sanborn, Winkler, K. Lambert

RIFLE RENDEZVOUS

PUBLIC HEARING: SPECIAL EVENT LIQUOR LICENSE APPLICATION

Mayor Lambert opened the public hearing. Ms. Nelson reported that the Rendezvous is applying to have a beer garden at their event in May at the Fairgrounds. Applicants Judy Hewitt, Brook Loving, and Dave Keithly were sworn in. The hearing was properly noticed. Their application is complete and all their fees have been paid. Councilor Winkler moved to approve the Application; seconded by Councilor Miller.

Roll Call: Yes – A. Lambert, Miller, Rice, Sanborn, Winkler, K. Lambert

SPONSORSHIP DONATION REQUEST FROM VIF ADVISORY BOARD

Mr. Sturgeon noted that the Rifle Rendezvous requested sponsorship from the VIF Advisory Board for their event in May. Brook Loving described some events that will occur at the Rendezvous. Councilor Lambert moved to support VIF's sponsorship of \$5,000 of the Rendezvous; seconded by Councilor Rice.

Roll Call: Yes – A. Lambert, Miller, Rice, Sanborn, Winkler, K. Lambert

RESOLUTION 5-10: ALCOTT MINOR SUBDIVISION FINAL PLAT

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RIFLE, COLORADO,
APPROVING THE FINAL PLAT OF THE ALCOTT MINOR SUBDIVISION IN THE
CITY OF RIFLE**

Applicants Dave Alcott and John Tauffer were present for this discussion. Resolution 5-10 approves the Alcott Minor Subdivision which splits off a 0.383 acre parcel from the Trappers Hollow property on Stillwell Avenue. Trappers Hollow was annexed to the City in 2008 and zoned Developing Resource with no development rights until a PUD Development Plan is approved by the City. Parcel B of the Alcott Minor Subdivision has little development potential because of its grade and it is used to access a neighboring property with an existing driveway and access easement. The neighbor wants to purchase Parcel B which instigated the minor subdivision application. Resolution No. 5 recites the encumbrance contained in the Trappers Hollow Annexation Agreement prohibiting any development on the Property. Therefore, Parcel B may not be developed unless it receives further land use approval and is re-zoned by the City. The remaining Trappers Hollow Property, Parcel A, will proceed through the City's PUD Development Plan process. Councilor Miller moved to approve Resolution 5-10; seconded by Councilor Lambert.

Roll Call: Yes – A. Lambert, Miller, Rice, Sanborn, Winkler, K. Lambert

WILLIAMS ENERGY REQUEST TO HIRE CONSULTANT FOR BEAVERCREEK WATERSHED ASSESSMENT

Williams' representatives Jason Raley and attorney Ann Lane were present to discuss their request. At the November 18, 2009 Council meeting, Council approved a Watershed Permit for Williams Energy. It was at that meeting that Williams agreed to pay for a study of the Beaver Creek Watershed, with the intended purpose to determine the health of the Beaver Creek Watershed and implement measures, if necessary, to maintain the health of the Watershed. Williams is now requesting permission to hire Olsson Associates to conduct the study. Loren Prescott with Olsson provided an overview of Olsson's credentials and their previous work in the Beaver Creek Watershed. Consultants with Resource Engineering were present, and stated they have already begun work on the study, as it was important to begin taking measurements with the spring run-off.

Councilor Winkler moved to grant Williams Energy request to hire Olsson Associates to conduct the Beaver Creek Watershed Assessment. The motion died for lack of a second.

Councilor Lambert moved to continue with Resource Engineering as the consultant of record for the Beaver Creek Assessment; seconded by Councilor Sanborn.

Roll Call: Yes – A. Lambert, Miller, Rice, Sanborn, K. Lambert
No – Winkler

SECOND READING OF ORDINANCE 6-10: AMENDMENT TO TITLE 16 REGARDING LAND USE FEES

AN ORDINANCE OF THE CITY OF RIFLE, COLORADO, AMENDING SECTION 16-1-60 OF THE RIFLE MUNICIPAL CODE REGARDING LAND USE APPLICATION FEES

Mr. Hanlon explained that this proposed ordinance amends Section 16-1-60 of the Rifle Municipal Code that addresses land use application fees. One of the effects of the nationwide recession has been the proliferation of outstanding fees owed to the City for land use applications. Under the current Section 16-1-60, the City's only remedy is to pursue collection in court, often a time-intensive, costly process. The proposed amendment to Section 16-1-60 adds a lien option for land use application fees. If adopted, staff will need to work closely with land use applicants and property owners, to the extent they are represented by a third party in the land use approval process, to ensure all parties are well-informed of the provision. The proposed ordinance also includes two other revisions to Section 16-1-60. The first is to revise the land use deposit requirement, which was amended following first reading, to a minimum amount shown on the City's Land Use Application Fee Schedule. The deposit amount may be increased to an amount determined by the Planning Director and must be replenished if exhausted. The amended language sets a minimum amount to take pressure off of the Planning Director with a set fee, but gives the Planning Director discretion to increase the deposit amount to better protect the City. Any excess funds deposited with the City will still be returned to the applicant. Second, the Ordinance would remove the Chapter 16-1-60 fee chart from the Code Appendix and allow the fees to be established by resolution of the City Council, as may be amended from time to time. The land use application fee schedule will be posted at City Hall in the Planning Department and on the City's website. The City of Rifle Planning Commission considered this item at a public hearing held on March 30, 2010 and recommended approval of Ordinance No. 6, Series 2010. Councilor Miller moved to approve Ordinance 6-10 as amended and ordered it to be published in full as required by Charter; seconded by Councilor Rice.

Roll Call: Yes – A. Lambert, Miller, Rice, Sanborn, Winkler, K. Lambert

SECOND READING OF ORDINANCE 7-10: AMENDING CODE SECTIONS ALTERED OR OMITTED IN 2004 RE-CODIFICATION

AN ORDINANCE OF THE CITY OF RIFLE, COLORADO, AMENDING SECTIONS OF THE RIFLE MUNICIPAL CODE ALTERED OR OMITTED THROUGH RECODIFICATION IN 2004.

Mr. Hanlon stated that, in 2004, the City recodified the Rifle Municipal Code and adopted the recodified Code in its entirety by Ordinance No. 4, Series of 2005. For the most part, the recodification accomplished the City's goals of making the Code more consistent and concise and also deleted unnecessary provisions. However, some sections were unintentionally altered or omitted in the process. The purpose of Ordinance second reading is to adopt the appropriate corrections as a clean-up measure. The corrections will have minimal effect on City operations but will make the Code more consistent with state statute. Since most of the provisions deal with criminal offenses and municipal court, Police Chief Daryl Meisner consulted on the proposed fixes and approved the inclusions as presented to Council. Councilor Miller moved to approve Ordinance 7-10 as presented and ordered it to be published in full as required by Charter; seconded by Councilor Rice.

Roll Call: Yes – A. Lambert, Miller, Rice, Sanborn, K. Lambert

SECOND READING OF ORDINANCE 8-10: AMENDING CODE SECTIONS 8-2-50 AND 8-2-100 REGARDING ABANDONED VEHICLES

AN ORDINANCE OF THE CITY OF RIFLE, COLORADO, AMENDING SECTIONS 8-2-50 AND 8-2-100 OF THE RIFLE MUNICIPAL CODE REGARDING ABANDONED VEHICLES.

Mr. Hanlon noted that Section 8-2-50 of the Rifle Municipal Code establishes the Rifle Police Department procedure for removal of abandoned and inoperable vehicles in the City, while RMC Section 8-2-100 addresses disposition of such vehicles. City staff has identified certain provisions in RMC Section 8-2-50 that do not coincide with Colorado statutes. In the interest of efficient administration and communication between the Police Department and Colorado Department of Motor Vehicles, staff recommends amending the Code provisions to match statute. Additionally, the Police Department recommends raising the minimum value for an abandoned vehicle that will be sold for the purpose of junking, scrapping, or dismantling set forth at RMC Section 8-2-100 from \$200.00 to \$500.00, a figure that is closer to the statutory amount and more reflective of today's values. Ordinance No. 8, Series of 2010 includes both these amendments to the Code. The Ordinance addresses the procedure for towing and disposing of abandoned vehicles but makes no substantive changes to the City's authority. The proposed amendments are administrative in nature and designed to improve the efficiency of Police Department operations. Councilor Rice moved to approve Ordinance 8-10 as presented and ordered it to be published in full as required by Charter; seconded by Councilor Miller.

Roll Call: Yes – A. Lambert, Miller, Rice, Sanborn, Winkler, K. Lambert

STREET DESIGN CONTRACT TO SGM

Mr. Deussen reported that staff has authorized SGM to perform engineering design on four roadway sections within Rifle, namely Acacia Avenue, South 7th Street, 24th Street, and Railroad Avenue. The total cost for the design work will be \$89,000. While all the street work will not be completed in 2010, over a million dollars has been budgeted in the Street Improvement Fund for construction costs.

ADMINISTRATIVE REPORTS

Mr. Hier reported on: City finances; public works projects; IGA with Garfield County on infrastructure at the Energy Innovation Site; Westfest; contract with Caca Loco for composting. Ms. Nelson reported she attended an employment law update seminar and will present those findings to Department Heads and supervisors. Mr. Hamilton discussed his report that was in Council's packet. Mr. Deussen gave an update on Rifle Creek Trail.

COMMENTS FROM MAYOR AND COUNCIL

BEAVERCREEK WATERSHED

Councilor Lambert stated that it was the efforts of Council, including a new road, water quality monitoring stations, and a baseline study, that have protected the City's watershed.

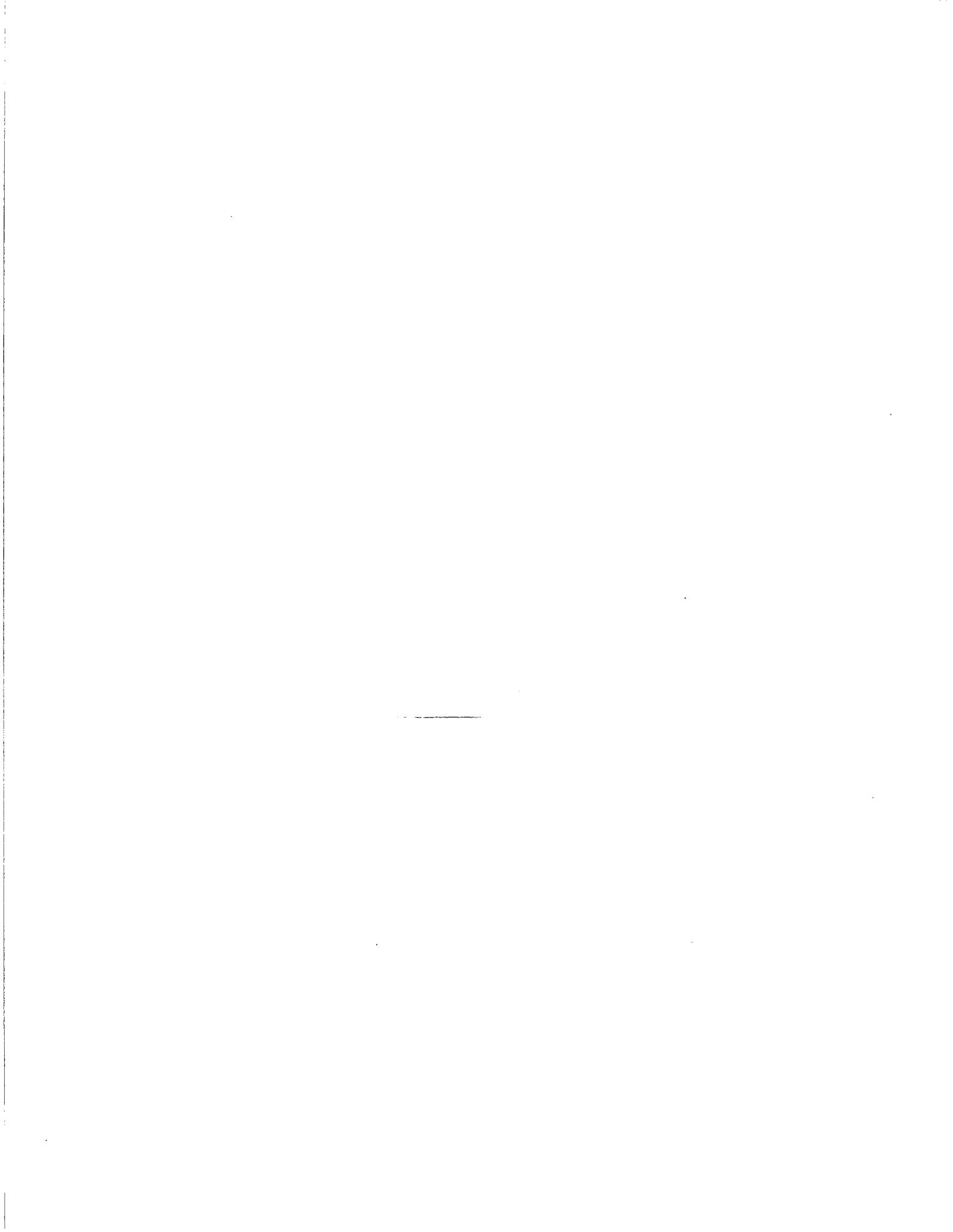
RIVER CORRIDOR

Councilor Sanborn referenced a letter in the packet from Lee Estes, requesting the City undergo a comprehensive process to improve the appearance of the River Corridor. This effort should include City officials and staff, Garfield County, and owners of the gravel pits. Councilor Sanborn will bring a suggested resolution to the next meeting for Council consideration.

Meeting adjourned at 9:35 p.m.

Wanda Nelson
City Clerk

Keith Lambert
Mayor





MEMORANDUM

To: John Hier, City Manager
From: Charles Kelty, Finance Director *ck*
Date: April 28, 2010
Subject: March 2010 Financial Reports

Attached are the financial reports for the three months ending March 31, 2010. Below are a few comments.

Page 3 **General Fund Revenues** – Total revenues were \$1,657,582, which compared to the prior year of \$1,898,433 is \$240,851 and 12.7% less. Sales Tax revenues were 17.9% less than the prior year. Building Use Tax was 76.6% less than the prior year, while Motor Vehicle Use tax was less by 46.9%.

General Fund Expenditures – Total expenditures are \$1,601,132, which compared to the prior year of \$1,869,880 is \$268,748 and 14.4% less.

Page 4 **Parks & Recreation Fund Revenues** – Total revenues are \$453,477, which compared to the prior year of \$673,636 is 32.7% less. Sales Tax revenues were 17.9% less than the prior year. Building Use Tax was 76.6% less than the prior year; and Motor Vehicle Use Tax was 49.9% less than the prior year.

Parks & Recreation Fund Expenditures – Expenditures are \$654,983, which compared to the prior year of \$1,719,101 is \$1,064,118 and 61.9% less.

Page 5 **Water Fund Revenues** – Overall, revenues are \$490,146, which compared to the prior year of \$674,693 is \$184,547 and 27.4% less. Operating revenues were 6.6% higher than the prior year amount. Water rights revenues were 3.1% less than prior year. Capital revenues were 86.7% less than the prior year.

Water Fund Expenses – Total expenses are \$417,259, which compared to the prior year of \$648,105 is \$230,846 and 35.6% lower. Operation and Maintenance expenses are 25.9% less than prior year. Water rights expenses were 1.3% higher than prior year. Water System Improvements (Capital) expenses were 72.6% less than prior year.

Page 6 **Wastewater Fund Revenue** – Total revenues are \$674,547, which compared to the prior year of \$883,524 is \$208,977 and 23.7% lower. Operating revenues were 7.3% less than the prior year. Capital Revenues were 86.7% less than the prior year.



Wastewater Expenses – Total expenses were \$860,347, which compared to the prior year of \$3,855,257 is \$2,994,910 and 77.7% less. Operating and Maintenance expenses are higher by 16.4% compared to the prior year. Sewer System Improvements (Capital) expenses were 94.2% less than the prior year.

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Sanitation Fund Revenues – Total revenues are \$143,016, which compared to the prior year amount of \$141,658 is \$1,358 and .01% higher.

Sanitation Fund Expenses – Total expenses are \$116,753, which compared to the prior year amount of \$113,513 is \$3,240 and 2.9% higher.

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Visitor Improvement Fund – Total revenues are \$24,717, which compared to the prior year amount of \$38,427 is \$13,710 and 35.7% less. Total expenses are \$30,318, which compares to the prior year amount of \$69,785 is \$39,467 and 56.6% less.

CITY OF RIFLE
 FUND SUMMARY WITH COMPARISON TO PRIOR YEAR
 FOR THE 3 MONTHS ENDING MARCH 31, 2010

GENERAL FUND

	BUDGET	PERIOD ACTUAL	YTD ACTUAL	BUD REMAINING	PRIOR YTD ACT
<u>REVENUE</u>					
GENERAL REVENUES	7,875,577.00	643,637.12	1,657,582.29	6,217,994.71	1,898,433.29
	<u>7,875,577.00</u>	<u>643,637.12</u>	<u>1,657,582.29</u>	<u>6,217,994.71</u>	<u>1,898,433.29</u>
<u>EXPENDITURES</u>					
MAYOR/COUNCIL	69,862.00	6,470.84	14,709.73	55,152.27	21,967.03
CITY CLERK	161,494.00	9,687.27	27,561.91	133,932.09	39,739.54
MUNICIPAL COURT	184,796.00	14,854.14	35,932.79	148,863.21	39,628.60
CITY MANAGER	217,880.00	15,907.05	44,079.84	173,800.16	46,992.34
GOVERNMENT AFFAIRS	169,640.00	8,570.38	32,688.21	136,951.79	31,788.89
FINANCE	439,037.00	42,542.25	115,295.70	323,741.30	110,224.89
ATTORNEY	330,500.00	21,218.75	52,260.37	278,239.63	133,276.50
PLANNING/ZONNING	580,041.00	33,558.47	107,211.15	472,829.85	166,069.90
INFORMATION SERVICES	.00	.00	.00	.00	45,708.15
CITY HALL	155,638.00	10,090.70	26,027.74	129,610.26	35,540.04
GROUNDS AND FACILITY MAINT.	71,065.00	4,443.85	11,856.34	59,208.66	12,919.48
COMMUNITY ACCESS TV	109,717.00	8,558.74	22,312.70	87,404.30	28,895.19
POLICE	2,425,259.00	178,665.40	479,366.13	1,945,892.87	506,900.71
JUSTICE CENTER BLDG. OPERATION	366,148.00	9,848.43	23,533.94	342,614.06	27,872.30
BUILDING INSPECTIONS	253,131.00	18,125.10	48,581.04	204,549.96	62,710.29
STREETS	856,429.00	68,358.43	193,896.52	662,532.48	196,674.38
CONSTRUCTION CREW - INHOUSE	218,470.00	11,952.30	39,996.95	178,473.05	59,363.50
PUBLIC WORKS	258,720.00	28,255.88	65,003.30	193,716.70	53,429.32
ANIMAL SHELTER	97,233.00	5,662.45	18,622.95	78,610.05	22,402.03
CEMETERY O & H	68,828.00	4,601.58	12,320.53	56,507.47	13,305.42
SENIOR CENTER	434,857.00	29,014.41	80,775.66	354,081.34	72,279.99
PARK MAINTENANCE	.00	(121.15)	.00	.00	.00
NON DEPARTMENTAL	582,445.00	28,523.36	144,685.02	437,759.98	131,671.30
HOUSING AUTHORITY	51,731.00	.00	4,413.66	47,317.34	10,520.60
OPERATING TRANSFERS OUT	175,000.00	.00	.00	175,000.00	.00
	<u>8,277,921.00</u>	<u>558,788.63</u>	<u>1,601,132.18</u>	<u>6,676,788.82</u>	<u>1,869,880.39</u>
	<u>(402,344.00)</u>	<u>84,848.49</u>	<u>56,450.11</u>	<u>(458,794.11)</u>	<u>28,552.90</u>

CITY OF RIFLE
 FUND SUMMARY WITH COMPARISON TO PRIOR YEAR
 FOR THE 3 MONTHS ENDING MARCH 31, 2010

PARKS & RECREATION

	BUDGET	PERIOD ACTUAL	YTD ACTUAL	BUD REMAINING	PRIOR YTD ACT
<u>REVENUE</u>					
PARKS AND REC REVENUE	3,819,328.00	166,571.72	453,477.14	3,365,850.86	673,636.22
	3,819,328.00	166,571.72	453,477.14	3,365,850.86	673,636.22
<u>EXPENDITURES</u>					
RECREATION	560,821.00	34,125.28	108,663.70	452,157.30	109,602.41
POOL	228,690.00	3,989.60	4,289.18	224,400.82	1,418.14
PARK MAINTENANCE	948,707.00	47,392.06	129,400.03	819,306.97	140,154.33
PARKS CAPITAL	3,177,388.00	87,522.73	362,320.90	2,815,067.10	1,435,311.07
NON-DEPARTMENTAL	90,979.00	7,712.74	33,579.91	57,399.09	15,886.00
OPERATING TRANSFER OUT	66,917.00	5,576.42	16,729.26	50,187.74	16,729.26
	5,073,502.00	186,318.83	654,982.98	4,418,519.02	1,719,101.21
	(1,254,174.00)	(19,747.11)	(201,505.84)	(1,052,668.16)	(1,045,464.99)

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CITY OF RIFLE
 FUND SUMMARY WITH COMPARISON TO PRIOR YEAR
 FOR THE 3 MONTHS ENDING MARCH 31, 2010

WATER FUND

	BUDGET	PERIOD ACTUAL	YTD ACTUAL	BUD REMAINING	PRIOR YTD ACT
<u>REVENUE</u>					
WATER REVENUE	2,461,770.00	122,260.01	443,023.87	2,018,746.13	415,444.36
WATER RIGHTS REVENUE	45,130.00	7,200.21	14,527.93	30,602.07	14,995.46
CAPITAL REVENUE	920,004.00	4,766.64	32,594.43	887,409.57	244,252.83
	<u>3,426,904.00</u>	<u>134,226.86</u>	<u>490,146.23</u>	<u>2,936,757.77</u>	<u>674,692.65</u>
<u>EXPENDITURES</u>					
WATER O&H	2,423,962.00	116,616.76	347,597.40	2,076,364.60	469,227.12
WATER RIGHTS	152,500.00	8,996.04	27,249.99	125,250.01	24,204.45
WATER SYSTEM IMPROVEMENTS	1,130,090.00	9,162.92	42,411.24	1,087,678.76	154,673.33
	<u>3,706,552.00</u>	<u>134,775.72</u>	<u>417,258.63</u>	<u>3,289,293.37</u>	<u>648,104.90</u>
	(279,648.00)	(548.86)	72,887.60	(352,535.60)	26,587.75

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CITY OF RIFLE
 FUND SUMMARY WITH COMPARISON TO PRIOR YEAR
 FOR THE 3 MONTHS ENDING MARCH 31, 2010

WASTEWATER FUND

	BUDGET	PERIOD ACTUAL	YTD ACTUAL	BUD REMAINING	PRIOR YTD ACT
<u>REVENUE</u>					
WASTE WATER REVENUE	2,557,875.00	234,620.04	650,442.76	1,907,432.24	701,763.30
WASTE WATER REVENUE	184,395.00	(261.83)	24,104.40	160,290.60	181,760.43
	<u>2,742,270.00</u>	<u>234,358.21</u>	<u>674,547.16</u>	<u>2,067,722.84</u>	<u>883,523.73</u>
<u>EXPENDITURES</u>					
SEWER O&H	2,761,243.00	90,132.56	670,266.34	2,090,976.66	575,726.49
SEWER SYSTEM IMPROVEMENTS	654,400.00	3,412.50	190,080.16	464,319.84	3,279,530.05
	<u>3,415,643.00</u>	<u>93,545.06</u>	<u>860,346.50</u>	<u>2,555,296.50</u>	<u>3,855,256.54</u>
	<u>(673,373.00)</u>	<u>140,813.15</u>	<u>(185,799.34)</u>	<u>(487,573.66)</u>	<u>(2,971,732.81)</u>

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CITY OF RIFLE
 FUND SUMMARY WITH COMPARISON TO PRIOR YEAR
 FOR THE 3 MONTHS ENDING MARCH 31, 2010

SANITATION FUND

	BUDGET	PERIOD ACTUAL	YTD ACTUAL	BUD REMAINING	PRIOR YTD ACT
<u>REVENUE</u>					
SANITATION FUND	583,932.00	47,396.01	143,015.93	440,916.07	141,657.97
	583,932.00	47,396.01	143,015.93	440,916.07	141,657.97
<u>EXPENDITURES</u>					
SANITATION	697,400.00	34,005.78	116,753.23	580,646.77	113,512.85
	697,400.00	34,005.78	116,753.23	580,646.77	113,512.85
	(113,468.00)	13,390.23	26,262.70	(139,730.70)	28,145.12

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CITY OF RIFLE
 FUND SUMMARY WITH COMPARISON TO PRIOR YEAR
 FOR THE 3 MONTHS ENDING MARCH 31, 2010

VISITOR IMPROVEMENT FUND

	BUDGET	PERIOD ACTUAL	YTD ACTUAL	BUD REMAINING	PRIOR YTD ACT
<u>REVENUE</u>					
VISITOR IMPROVEMENT	171,151.00	9,237.36	24,716.99	146,434.01	38,427.38
	171,151.00	9,237.36	24,716.99	146,434.01	38,427.38
<u>EXPENDITURES</u>					
VISITOR IMPROVEMENT	338,255.00	.88	30,318.56	307,936.44	69,784.99
	338,255.00	.88	30,318.56	307,936.44	69,784.99
	(167,104.00)	9,236.48	(5,601.57)	(161,502.43)	(31,357.61)

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MEMORANDUM

To: John Hier, City Manager
 From: Charles Kelty, Finance Director *ck*
 Date: April 28, 2010
 Subject: March 2010 Sales, Lodging, and Use Tax Report

Total Sales, Lodging, and Use Tax revenues for the three months ended March 31, 2010 are \$1,482,453 and compared to the previous year amount of \$1,937,974 is 24% less.

Sales tax revenues were \$1,375,361 year-to-date and 20% less than last year. Lodging Taxes revenues were \$24,139 year-to-date, and 36% less than last year. Building and Motor Vehicle Use Tax revenues were \$82,953 year-to-date and 52% less than last year.

**Sales and Lodging Tax Report
 Prior Year Comparison**

Business Category	For Sales in March			Year-to-Date		
	2009	2010	% Change	2009	2010	% Change
Bars and Restaurants	\$ 61,385	\$ 49,588	-19%	\$ 177,447	\$ 135,059	-24%
Car Parts and Sales	32,003	28,969	-9%	102,882	79,089	-23%
Food	74,637	71,813	-4%	225,671	204,090	-10%
General Retail	231,981	194,995	-16%	669,426	518,334	-23%
Hardware	63,009	22,350	-65%	102,363	57,246	-44%
Liquor Stores	17,825	14,408	-19%	51,013	40,976	-20%
Motels	18,132	13,023	-28%	54,897	34,370	-37%
Oil & Gas	16,799	92,412	450%	98,892	130,733	32%
Leasing/Misc	16,212	14,574	-10%	110,579	34,497	-69%
Utilities	43,798	49,770	14%	133,718	140,967	5%
Total Sales Tax	\$ 575,781	\$ 551,900	-4%	\$ 1,726,888	\$ 1,375,361	-20%
Allocation to Funds:						
General Fund	\$315,430	\$302,347	-4%	\$946,039	\$753,462	-20%
Street Improvement	82,254	78,843	-4%	246,698	196,480	-20%
Rifle Information Center	13,588	13,025	-4%	40,755	32,459	-20%
Parks & Recreation	164,509	157,686	-4%	493,397	392,960	-20%
Total Sales Tax	\$575,781	\$551,900	-4%	\$1,726,888	\$1,375,361	-20%







RIFLE POLICE DEPARTMENT

201 East 18th Street • Rifle, CO 81650-3237

MEMORANDUM

TO: JOHN HIER, CITY MANAGER
FROM: DARYL L. MEISNER, CHIEF OF POLICE
DATE: APRIL 29, 2010
RE: JUSTICE CENTER T-1

Since moving to the Justice Center, the Police and Court have had difficulty receiving fax material. This problem has gotten worse. We are having trouble receiving important fax material from the State of Colorado, CBI, and others. Recently, during an application process, a number of applicants reported that they couldn't get a fax to us.

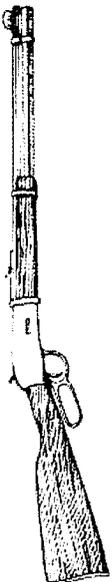
To compound the issue, we are using the internet more often for various training to reduce the cost of travel whenever possible. When we do this, it is often a problem because the speed at which the data is downloaded is too slow and extends the time spent in that training. As our data needs increase, this problem will only grow.

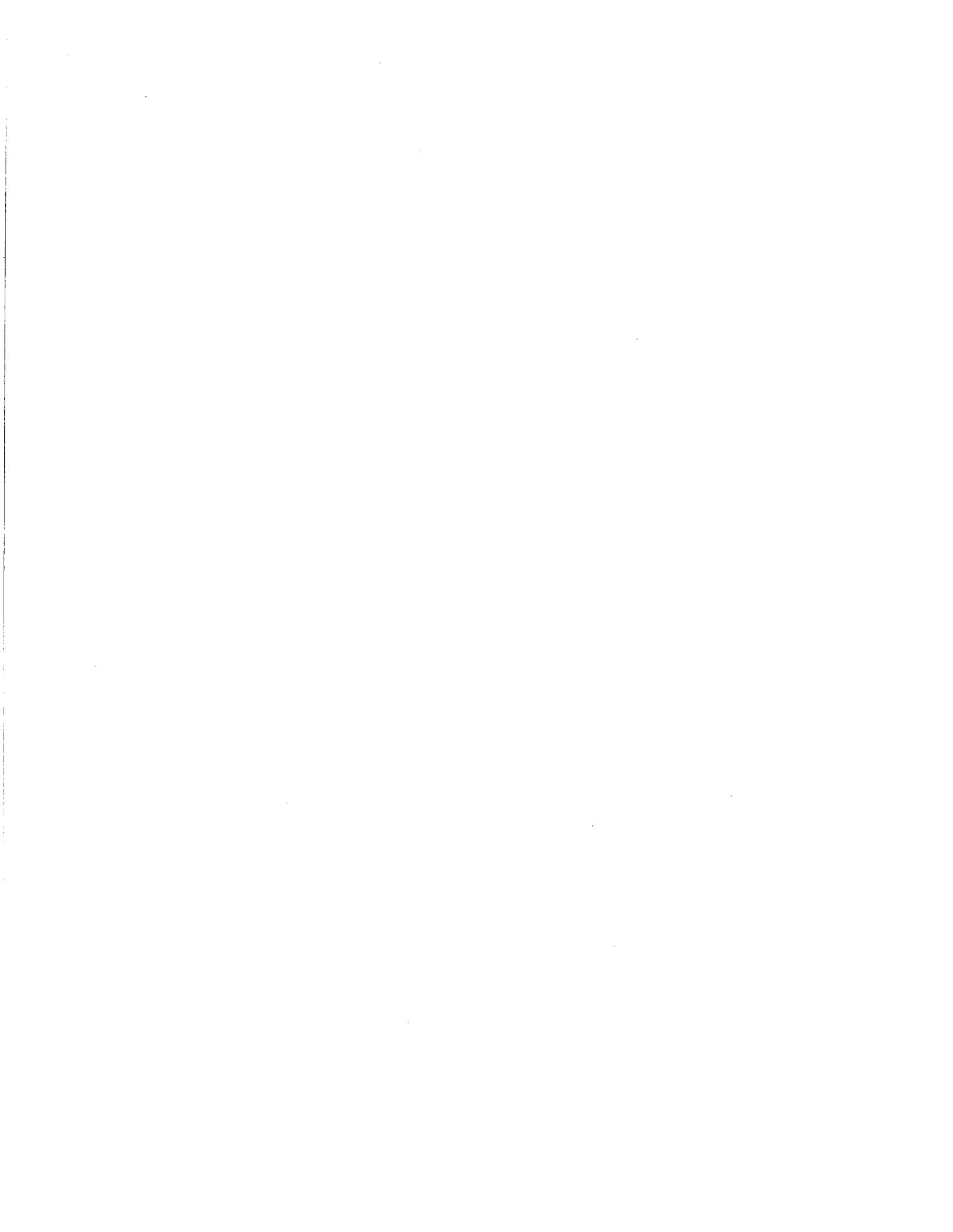
The IT department has determined that the trouble lies in the single T-1 line between City Hall and the Justice Center. Buzz advises that the best solution is an additional T-1 line, which should increase the capacity creating fewer conflicts and hopefully not dropped fax transmissions.

The cost of the T-1 will be about \$1000 to install and \$260 a month subscription.

Charles Kelty recommends that we use the \$1000 contingency in the Justice Center budget to pay for the install and the monthly subscription from the Justice Center Telephone and Communications line.

We are requesting permission from City Council to use the \$1000 contingency budget for this project.





Report Criteria:

Detail report.

Invoices with totals above \$0 included.

Paid and unpaid invoices included.

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
1009						
B & B Plumbing, Inc						
	1059	clamps	01/22/2010	29.50	.00	
	1088	pipe and pipe fittings	02/02/2010	136.75	.00	
	1222	resane	03/08/2010	19.95	.00	
	1239	sill cock key	03/18/2010	16.95	.00	
	31408	cleaned grease trap	04/15/2010	198.00	.00	
Total 1009:				401.15	.00	
1018						
Valley Lumber						
	27145	CONcrete mix	01/05/2010	312.62-	.00	
	27154	leather gloves, saw blade	01/08/2010	31.47-	.00	
	40066	FOAM BOARD	04/12/2010	9.98	.00	
	40071	CAULK GUN	04/12/2010	23.97	.00	
	40249	CONCRETE MIX	04/15/2010	39.92	.00	
	40467	CALMP	04/20/2010	17.94	.00	
Total 1018:				252.28-	.00	
1022						
entral Distributing Co						
	830294	salt & pepper shakers	04/12/2010	64.00	.00	
	830336	CLEANING PRODUCTS/justice	04/14/2010	138.31	.00	
	830961	CLEANING PRODUCTS/CITY HA	04/21/2010	152.61	.00	
	830962	CLEANING PRODUCTS/SR CEN	04/21/2010	347.23	.00	
	830963	CLEANING PRODUCTS/SR CEN	04/21/2010	114.57	.00	
	830966	CLEANING PRODUCTS/park mai	04/21/2010	98.54	.00	
	830967	CLEANING PRODUCTS/park mai	04/21/2010	246.55	.00	
Total 1022:				1,161.81	.00	
1026						
Cirsa						
	100736	flagger cerification	04/12/2010	11.00	.00	
Total 1026:				11.00	.00	
1031						
Colo Bureau Of Investigation						
	A100900012	background check	04/05/2010	77.00	.00	
Total 1031:				77.00	.00	
1059						
Consolidated Electrical Distr						
	4983-502436	exit lights	02/19/2010	348.88	.00	
	4983-502436	Lamp	02/19/2010	37.84	.00	
	4983-503682	600v fuse	04/13/2010	57.78	.00	
Total 1059:				444.50	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
1062						
Dana Kepner Company						
	1332806-02	Meter's & MXU's	03/31/2010	.00	.00	
	1332806-02	WATER METERS AND MXU'S	03/31/2010	3,861.00	.00	
Total 1062:				3,861.00	.00	
1070						
Federal Express Corp						
	7-057-20474	SHIPPING	04/15/2010	15.73	.00	
Total 1070:				15.73	.00	
1078						
Garfield County Sheriff						
	30899	SUBPOENA	04/25/2010	19.50	.00	
	30900	SUBPOENA	04/12/2010	19.50	.00	
	30901	SUBPOENA	04/11/2010	19.50	.00	
	30902	SUBPOENA	04/12/2010	7.50	.00	
	30903	SUBPOENA	04/13/2010	19.50	.00	
	30905	SUBPOENA	04/13/2010	19.50	.00	
Total 1078:				105.00	.00	
1083						
Youth Zone						
	033010	ASSES & RECOMM/EDMOND/C	03/30/2010	2,000.00	.00	
Total 1083:				2,000.00	.00	
1088						
Grand Junction City						
	C2314534	VALVE BOX	04/05/2010	108.00	.00	
Total 1088:				108.00	.00	
1097						
Johnson Construction Inc						
	PAY APP 2 04	Construction of Rifle Creek Trail -	04/23/2010	39,590.55	.00	
	PAY APP 2 04	Construction of Rifle Creek Trail -	04/23/2010	3,959.06	.00	
Total 1097:				35,631.49	.00	
1105						
Meadow Gold Dairies						
	50203037	DAIRY PRODUCTS/SENIOR CT	04/15/2010	125.06	.00	
Total 1105:				125.06	.00	
1106						
Micro Plastics Inc						
	80680	plaque	04/13/2010	494.35	.00	
Total 1106:				494.35	.00	
108						
Mountain Clear Bottled Water						
	6884 03/10 B	BOTTLED WATER/CITY HALL	03/31/2010	145.85	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
	6886 3/10	BOTTLED WATER	03/31/2010	20.25	.00	
Total 1108:				166.10	.00	
1110						
Napa Auto Parts						
	093588	outl bx	04/12/2010	24.69	.00	
	094366	tire wet	04/16/2010	15.46	.00	
	094492	tire fom	04/16/2010	11.43	.00	
	095647	bolt, washer, nut	04/22/2010	24.16	.00	
	095766	return bolt, washers, nut	04/23/2010	24.16	.00	
Total 1110:				51.58	.00	
1118						
Parts House						
	S438552	AIR filter	04/08/2010	17.23	.00	
	S438583	tie rod	04/09/2010	73.98	.00	
	S438586	wiper blades	04/09/2010	21.98	.00	
	S438587	AIR filter	04/09/2010	14.65	.00	
Total 1118:				127.84	.00	
1143						
Swallow Oil Company						
	04/15/10	UNLEADED /FLEET	04/15/2010	4,568.65	.00	
Total 1143:				4,568.65	.00	
1145						
Thatcher Company						
	1229399	Alum/Aluminum Sulfate	03/17/2010	5,579.66	.00	
Total 1145:				5,579.66	.00	
1188						
Jean's Printing						
	100915	spring clean up	03/18/2010	1,541.32	.00	
Total 1188:				1,541.32	.00	
1191						
Lewan & Associates, Inc						
	672371	COPY CHARGES	04/05/2010	10.40	.00	
Total 1191:				10.40	.00	
1233						
Grand River Hospital District						
	040510 CITRIF	V253076/COOPER	04/05/2010	85.00	.00	
	040510 CITRIF	V253075/MATLOCK	04/05/2010	85.00	.00	
	040510 PD	V251667/COLT	04/05/2010	19.00	.00	
	040510 PD	V251447/RYAN	04/05/2010	84.00	.00	
Total 1233:				273.00	.00	
1252						

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Elmer Glass Company/rifle inc						
	1011391	glass CLEANER	04/08/2010	30.00	.00	
Total 1252:				30.00	.00	
1256						
Resource Engineering, Inc						
	8048	ANTERO RESOUCES WATERS	03/31/2010	101.25	.00	
	8049	black diamonds minerals watersh	03/31/2010	101.25	.00	
	8050	Bbc watershed permit	03/31/2010	67.50	.00	
	8051	cmc watershed permit	03/31/2010	309.00	.00	
	8052	encana watershed permits	03/31/2010	776.25	.00	
	8053	RUEDI ROUND II SALES	03/31/2010	700.54	.00	
Total 1256:				2,055.79	.00	
1258						
Hach Company						
	6677495	TRAINING	04/05/2010	375.00	.00	
Total 1258:				375.00	.00	
1339						
Grand Junction Pipe & Supply						
	C2314768	CEMENT, PRIMER	04/13/2010	490.35	.00	
Total 1339:				490.35	.00	
1381						
Zee Medical, Inc						
	0011531006	FIRST AID CABINET	04/09/2010	199.99	.00	
	0011531077	GLOVES	04/09/2010	40.88	.00	
Total 1381:				240.87	.00	
1407						
Usa Blue Book						
	121653	storm hip boots	04/02/2010	451.19	.00	
Total 1407:				451.19	.00	
1447						
Gempler's Inc.						
	1015297931	STEEL LAWN ROLLER	04/14/2010	433.74	.00	
Total 1447:				433.74	.00	
1649						
Ikon Office Solutions						
	81865972	IMAGERUNNER LEASE	04/05/2010	1,199.80	.00	
Total 1649:				1,199.80	.00	
1653						
Millers Dry Goods						
	077727 000	quilted jacket	04/15/2010	37.48	.00	
	077727 000	quilted jacket	04/15/2010	37.47	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 1653:				74.95	.00	
1682						
Safety Kleen						
	P002209850	solvent	01/12/2010	161.50	.00	
Total 1682:				161.50	.00	
1750						
Commonwealth Title Company						
	04262010	commitment futch	04/26/2010	325.00	.00	
Total 1750:				325.00	.00	
1768						
Faris Machinery Company						
	G19520	bearing	03/15/2010	981.37	.00	
	G19522	assy-prox	03/16/2010	136.51	.00	
	G19532	O-RING GASKET	04/05/2010	132.97	.00	
	G19581	CABLE-THROTTLE	04/05/2010	22.04	.00	
Total 1768:				1,272.89	.00	
1830						
Grand Valley Foods						
	106970	FOOD PRODUCT/SR CENTER	04/13/2010	28.57	.00	
	106999	FOOD PRODUCT/SR CENTER	04/16/2010	887.60	.00	
	107123	FOOD PRODUCT/SR CENTER	04/23/2010	523.36	.00	
Total 1830:				1,439.53	.00	
1833						
P & K's Auto Body						
	7543	IMPOUND	02/12/2010	50.00	.00	
Total 1833:				50.00	.00	
1873						
N.a.d.a. Appraisal Guides						
	5995839 3/10	CLASSIC CAR APPRAISAL GUI	03/27/2010	74.00	.00	
Total 1873:				74.00	.00	
2054						
Sirchie Finger Print Lab., Inc						
	0545704-IN	PRINTOVER TABS/FLAWLESS I	04/08/2010	83.80	.00	
Total 2054:				83.80	.00	
2208						
Amerigas						
	0613-264972A	PROPANE/WATER	04/08/2010	984.66	.00	
Total 2208:				984.66	.00	
2343						

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Mountain Pest Control						
	0232075	PEST CONTROL	04/07/2010	50.00	.00	
	0232798	PEST CONTROL	04/13/2010	50.00	.00	
Total 2343:				100.00	.00	
2370						
B&b Landscape/jerry Baysinger						
	003333	TREE TRIMMING/CE	04/19/2010	625.00	.00	
	003334	TREE TRIMMING/heinz park	04/19/2010	200.00	.00	
Total 2370:				825.00	.00	
2469						
Pinnacol Assurance						
	15312601	POLICY #9685	04/12/2010	1,935.67	.00	
	15312601	POLICY #9685	04/12/2010	6.08	.00	
	15312601	POLICY #9685	04/12/2010	609.34	.00	
	15312601	POLICY #9685	04/12/2010	476.58	.00	
	15312601	POLICY #9685	04/12/2010	190.14	.00	
	15312601	POLICY #9685	04/12/2010	98.20	.00	
	15312601	POLICY #9685	04/12/2010	49.54	.00	
	15312601	POLICY #9685	04/12/2010	6.45	.00	
Total 2469:				3,372.00	.00	
2543						
Argas Intermountain, Inc						
	104187402	lease argon, acetylene, oxygen bo	01/30/2010	287.10	.00	
Total 2543:				287.10	.00	
2573						
Mountain West Office Products						
	2420241	file folders	04/08/2010	40.05	.00	
	2421001	file folders	04/08/2010	146.52	.00	
	2421061	stapler	04/12/2010	45.26	.00	
	242110	Folders	04/09/2010	104.22	.00	
	242163	printer cartridge	04/09/2010	108.84	.00	
	242177	binders	04/09/2010	21.24	.00	
	2426051	office supplies	04/21/2010	46.06	.00	
	2427501	office supplies	04/23/2010	216.78	.00	
	242812	return pens	04/26/2010	26.28	.00	
	242813	pens	04/26/2010	20.58	.00	
	ST 03/31/10	credit on account	03/31/2010	31.22	.00	
Total 2573:				441.13	.00	
2690						
Down Valley Septic & Drain LLC						
	MAR100003	20 YD ROLL OFF/CE	03/31/2010	200.00	.00	
Total 2690:				200.00	.00	
2846						
Colorado Mtn News Media						
	4917530	DOLA MEETING	04/16/2010	7.59	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 2846:				7.59	.00	
2893						
Trane Company						
	3830130R1	filter	04/05/2010	36.52	.00	
	3830130R2	filter	04/06/2010	616.48	.00	
Total 2893:				653.00	.00	
2948						
Gvf Distributing						
	058120	Supplies	04/01/2010	13.40	.00	
	852868	fry pans	02/11/2010	246.80	.00	
Total 2948:				260.20	.00	
3033						
Active.com/active Network The						
	1000028891	ACTIVENET MINIMUMS	03/31/2010	500.06	.00	
Total 3033:				500.06	.00	
3083						
ALSCO						
	LGRA835473	LAUNDRY/senior senter	04/06/2010	49.55	.00	
	LGRA835478	work shirts and pants	04/06/2010	22.55	.00	
	LGRA838411	LAUNDRY/senior senter	04/13/2010	49.31	.00	
	LGRA838416	work shirts and pants	04/13/2010	22.55	.00	
	LGRA841285	LAUNDRY/senior senter	04/20/2010	44.49	.00	
	LGRA841286	work shirts and pants	04/20/2010	22.55	.00	
	LGRA844064	work shirts and pants	04/27/2010	22.55	.00	
Total 3083:				233.55	.00	
3156						
Superwash Of Rifle						
	2008 04/10	CAR WASH	04/06/2010	50.96	.00	
	2025 4/10	CAR WASH	04/30/2010	95.00	.00	
	2036 04/10	CAR WASH	04/06/2010	7.33	.00	
Total 3156:				153.29	.00	
3389						
Sandy's Office Supply Inc						
	856385	paper, crossectn	04/19/2010	69.64	.00	
	856389	office supplies/pmf	04/19/2010	277.06	.00	
Total 3389:				346.70	.00	
3446						
Staples Business Advantage						
	8015139008	OFFICE SUPPLIES	04/03/2010	88.69	.00	
Total 3446:				88.69	.00	
3692						

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Miox Corporation	57214	MIOX SYSTEM IMPROVEMENT	04/07/2010	7,549.61	.00	
Total 3692:				7,549.61	.00	
3847						
Drive Train Industries Inc						
	03 336238	45 degree swivel	02/03/2010	26.96	.00	
	03 336243	Freight	02/03/2010	10.75	.00	
	04 520533	FILTER	02/22/2010	85.61	.00	
	04 521143	FILTER	03/09/2010	49.27	.00	
	04 521412	microlite lont	03/15/2010	22.44	.00	
	04 521715	model 651	03/22/2010	166.67	.00	
	04 521816	model 651	03/24/2010	175.34	.00	
	04 522027	FILTER	03/30/2010	23.07	.00	
Total 3847:				560.11	.00	
3972						
Hier, John						
	04292010	Contract - Mileage allowance	04/29/2010	200.00	.00	
Total 3972:				200.00	.00	
4021						
Rifle Equipment Inc						
	CI002624	blade, filter	04/01/2010	77.77	.00	
	CI002630	blade, filter	04/02/2010	15.38	.00	
Total 4021:				93.15	.00	
4055						
UPS/United Parcel Service						
	0000Y2097W1	SHIPPING CHARGES/WATER	04/03/2010	7.61	.00	
	0000Y2097W1	SHIPPING/PD	04/03/2010	5.28	.00	
	0000Y2097W1	SHIPPING/PD	04/10/2010	51.70	.00	
Total 4055:				64.59	.00	
4141						
True Brew Coffee Service						
	126231	COFFEE SUPPLIES/CITY HALL	04/01/2010	32.14	.00	
	126484	COFFEE SUPPLIES/CITY HALL	04/15/2010	38.52	.00	
	126485	COFFEE/PARKS	04/15/2010	70.34	.00	
Total 4141:				141.00	.00	
4176						
Tod W Smith Od Pc						
	42473	SAFETY FRAMES/TABOR/CE	04/21/2010	125.00	.00	
Total 4176:				125.00	.00	
4207						
Radio Shack						
	10125180	horizontal element	04/21/2010	19.99	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 4207:				19.99	.00	
4243						
Northern Colorado Paper Inc						
	S2308490.001	ORANGE TRASH BAGS/SR CEN	03/29/2010	202.59	.00	
Total 4243:				202.59	.00	
4321						
Barnes Distribution						
	1893140001	BRAKE CLEANER	04/13/2010	27.45-	.00	
Total 4321:				27.45-	.00	
4345						
Helen Artist-Rogers/HR Design						
	04292010	DDA MANAGEMENT	04/29/2010	1,985.00	.00	
Total 4345:				1,985.00	.00	
4373						
Rifle Electric Inc						
	1777	electrical repairs at theatre	04/26/2010	276.35	.00	
Total 4373:				276.35	.00	
630						
Kirkman, Ula						
	42	PERFORMANCE/SR CENTER	04/13/2010	75.00	.00	
Total 4630:				75.00	.00	
4701						
Tri County Fire Protection						
	57936	FIRE EXTIGUISHER TRAINING/a	04/09/2010	35.00	.00	
Total 4701:				35.00	.00	
4734						
Vandewalle & Associates, Inc.						
	201003054	PO 250 / ZONING CODE UPDAT	03/31/2010	3,744.94	.00	
Total 4734:				3,744.94	.00	
4811						
United Site Services Inc						
	103-26233	PORTABLE RESTROOM/ deerfiel	04/02/2010	100.00	.00	
	103-26945	PORTABLE RESTROOM/ PARK	04/09/2010	520.00	.00	
	103-27092	PORTABLE RESTROOM/ metro	04/12/2010	130.00	.00	
	103-27093	PORTABLE RESTROOM/RMP H	04/12/2010	130.00	.00	
Total 4811:				880.00	.00	
4839						
peiron Utility Construction						
	3259	7th street	04/20/2010	495.00	.00	
	3260	9th St & RR Ave Signal Replacem	04/20/2010	405.00	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
	3261	reset clock & controllers	04/20/2010	215.00	.00	
	3272	9th St & RR Ave Signal Replacem	04/23/2010	33,271.70	.00	
Total 4839:				34,386.70	.00	
4869						
My Precious Pet						
	46	TANK CLEANING	04/18/2010	65.00	.00	
Total 4869:				65.00	.00	
4879						
Cardiff Cleaning Services						
	3799	CLEANING JUSTICE CENTER	04/15/2010	4,175.00	.00	
Total 4879:				4,175.00	.00	
4999						
Master Automotive Inc						
	11750	ALIGNMENT/4V13	04/12/2010	65.00	.00	
Total 4999:				65.00	.00	
5071						
QDS COMMUNICATIONS, INC						
	7550	battery	04/12/2010	294.25	.00	
Total 5071:				294.25	.00	
5078						
BSN SPORTS COLLEGIATE PACIFIC						
	93477271	soccer net	04/01/2010	137.58	.00	
	93479535	Cap	04/05/2010	102.96	.00	
Total 5078:				240.54	.00	
5085						
DIGITAL ALLEY						
	1022991	CUSTOMER REPAIR	04/14/2010	409.00	.00	
Total 5085:				409.00	.00	
5181						
FRED'S HARDWARE						
	10041/2	Flashlight	12/12/2009	17.99	.00	
	10075/2	sand sponge	12/15/2009	14.22	.00	
	10735/2	flex duct	02/07/2010	7.59	.00	
	20300 3/10	correction - paid invoices	03/31/2010	154.02-	154.02-	04/26/2010
	20301 3/10	correction - paid invoices	03/31/2010	286.59-	286.59-	04/26/2010
	20302 3/10	correction - dept	03/31/2010	23.22-	23.22-	04/26/2010
	20302 3/10	SUPPLIES/pd	03/31/2010	23.22	23.22	04/26/2010
	20303 3/10	correction - paid invoices	03/31/2010	246.64-	246.64-	04/26/2010
	20304 3/10	correction - paid invoices	03/31/2010	51.74-	51.74-	04/26/2010
	20305 3/10	correction - paid invoices	03/31/2010	15.53-	15.53-	04/26/2010
Total 5181:				714.72-	754.52-	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
5187						
SEALANTS, INC.						
	271844	CLEAR SILICONE	04/12/2010	66.19	.00	
Total 5187:				66.19	.00	
5201						
ICMA						
	158738 04/10	MEMBERSHIP RENEWAL/hier	04/28/2010	784.00	.00	
Total 5201:				784.00	.00	
5210						
GOLF ENVIRO SYSTEMS, INC.						
	43499	SUREGUARD	04/07/2010	755.66	.00	
Total 5210:				755.66	.00	
5253						
FASTENAL						
	CORIF	shovel	03/24/2010	130.50	.00	
	CORIF30498	diamond blade	03/09/2010	299.73	.00	
	CORIF30609	nitri glv	03/12/2010	20.86	.00	
	CORIF30639	red pvc	03/15/2010	2.85	.00	
	CORIF30685	brass fhn	03/16/2010	6.05	.00	
	CORIF30687	brass fhn	03/16/2010	6.05	.00	
	CORIF31108	ALY CLVS SLP HK	04/01/2010	21.20	.00	
Total 5253:				475.14	.00	
5384						
MOUNTAIN HIGH PAINT						
	5997	PAINT AND PAINT SUPPLIES	04/12/2010	291.96	.00	
Total 5384:				291.96	.00	
5473						
MX LOGIC						
	INV379409	FAIL SAFE DISASTER RECOVER	04/01/2010	132.00	.00	
Total 5473:				132.00	.00	
5540						
BOBCAT OF THE ROCKIES						
	12032173	Cutting edge sweeper	04/09/2010	238.39	.00	
	12032189	Cutting edge sweeper	04/12/2010	256.43	.00	
Total 5540:				494.82	.00	
5548						
Power Equipment Company						
	G004045173	poly wafer	04/06/2010	680.00	.00	
	G004045252	gasket	04/14/2010	18.94	.00	
Total 5548:				698.94	.00	
5571						

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
QUEVEDO, JENNIE						
	100 4/22/10	Court Interpreter	04/22/2010	324.51	.00	
Total 5571:				324.51	.00	
5611						
G.H. Daniels III & Associates						
	042110	50% DEPOSIT	04/21/2010	973.25	.00	
Total 5611:				973.25	.00	
5613						
SunEdison, LLC/pump station						
	007710040036	PUMP STATION #1	04/02/2010	4,494.90	.00	
Total 5613:				4,494.90	.00	
5788						
ECI Site Construction Mgmt						
	PAY APP 8	Centennial Park Phase I	04/16/2010	92,474.00	.00	
	PAY APP 8	Centennial Park Phase I	04/16/2010	9,247.40	.00	
Total 5788:				83,226.60	.00	
5796						
Norit Americas Inc.						
	507121	hydrocarco	04/12/2010	3,825.00	.00	
Total 5796:				3,825.00	.00	
5823						
AlcoPro						
	0138175-IN	Mouthpiece Guth Saliva	04/02/2010	66.00	.00	
Total 5823:				66.00	.00	
5833						
SunEdison, LLC/SunE U6 holding						
	007810040039	energy innovation center	04/02/2010	12,267.54	.00	
Total 5833:				12,267.54	.00	
5841						
Office Furniture & Design Cent						
	154516-0	Chairs for Parks Maint Facility	03/10/2010	5,788.40	.00	
Total 5841:				5,788.40	.00	
5857						
DESIGN MECHANICAL, INC						
	007002151	maint	03/31/2010	806.00	.00	
Total 5857:				806.00	.00	
5885						
implicity Solar LLC						
	PAY APP 3	Design/Install PD/Parks Photovolt	04/23/2010	8,573.00	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 5885:				8,573.00	.00	
5926						
Law Enforcement Alliance for Defence						
	111071	legal defense fund	04/14/2010	147.00	.00	
Total 5926:				147.00	.00	
5965						
BIO-SYSTEMS INTERNATIONAL						
	0363220-IN	BIO-SYSTEM BUGS	04/09/2010	752.19	.00	
Total 5965:				752.19	.00	
5966						
ECOS ENVIRONMENTAL & DISASTER						
	2810	HAZARDOUS MATERIAL DISPO	04/16/2010	408.00	.00	
Total 5966:				408.00	.00	
5969						
MilesTek Corporation						
	PO231171010	white spool box	04/16/2010	213.29	.00	
Total 5969:				213.29	.00	
Grand Totals:				254,123.78	754.52-	

Dated: _____

City Treasurer: _____

Report Criteria:
Detail report.
Invoices with totals above \$0 included.
Paid and unpaid invoices included.

Sina Sandomer for Charles Kelty

Prepaid Check Run

City of Rifle

Check Register - GL Detail Report - Finance Director Sign
Check Issue Dates: 4/19/2010 - 4/19/2010

Page: 1
Apr 19, 2010 04:52PM

Report Criteria:

Report type: GL detail

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice Sequence	Invoice GL Account	Discount Taken	Check Amount
04/10	04/19/2010	46441	5347	COLORADO SOCIETY OF CPA'S	04092010	1	100-4151-400-5	.00	245.00
Total 46441:								.00	245.00
04/10	04/19/2010	46442	1074	Garfield County Clerk	04/19/10	1	100-4191-400-6	.00	11.00
Total 46442:								.00	11.00
04/10	04/19/2010	46443	4345	Helen Artist-Rogers/HR Design	1400	1	205-4651-400-7	.00	292.50
Total 46443:								.00	292.50
04/10	04/19/2010	46444	3015	Kroger/King Sooper Cust Charge	068748	1	100-4514-400-6	.00	98.53
04/10	04/19/2010	46444	3015	Kroger/King Sooper Cust Charge	108256	1	310-4331-400-6	.00	6.78
04/10	04/19/2010	46444	3015	Kroger/King Sooper Cust Charge	108256	2	100-4194-400-6	.00	3.69
04/10	04/19/2010	46444	3015	Kroger/King Sooper Cust Charge	124132	1	100-4514-400-6	.00	9.45
04/10	04/19/2010	46444	3015	Kroger/King Sooper Cust Charge	124811	1	100-4514-400-6	.00	82.23
Total 46444:								.00	200.68
04/10	04/19/2010	46445	4240	PLATINUM PLUS/ BRAATEN	BRAATEN 3/	1	100-4317-400-5	.00	473.68
Total 46445:								.00	473.68
04/10	04/19/2010	46446	5960	Smith, Donald	2000497-002	1	210-3000-347-0	.00	33.00
Total 46446:								.00	33.00
04/10	04/19/2010	46447	4045	Sanborn Studio	760	1	205-4651-400-7	.00	450.00
Total 46447:								.00	450.00
04/10	04/19/2010	46448	1796	Sears	3133795	1	210-4523-400-7	.00	349.99
04/10	04/19/2010	46448	1796	Sears	3133795	2	210-4523-400-7	.00	1,271.62
Total 46448:								.00	921.63
04/10	04/19/2010	46449	2960	Walmart Community	013167	1	210-4512-400-6	.00	79.92
Total 46449:								.00	79.92
04/10	04/19/2010	46450	1120	Xcel Energy Inc	316130352	1	100-4310-400-4	.00	72.47
Total 46450:								.00	72.47
Grand Totals:								.00	2,779.88

Dated: 4/20/10

Accounts Payable : _____

Finance Director : *Paul Kelly*

Report Criteria:

Report type: GL detail

Prepaid Check Run

City of Rifle

Check Register - GL Detail Report - Finance Director Sign
Check Issue Dates: 4/23/2010 - 4/26/2010

Page: 1
Apr 26, 2010 11:45AM

Report Criteria:
Report type: GL detail

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice Sequence	Invoice GL Account	Discount Taken	Check Amount
04/10	04/23/2010	46558	5205	CHRISTENSEN, KRISTY	Q000148	1	100-4310-400-6	.00	474.86
Total 46558:								.00	474.86
04/10	04/23/2010	46559	5754	GARFIELD COUNTY HUMAN SE	04122010	1	100-4514-400-3	.00	22.95
Total 46559:								.00	22.95
04/10	04/23/2010	46560	5484	GEHRKE, STEVE	04132010	1	210-4521-400-5	.00	30.25
Total 46560:								.00	30.25
04/10	04/23/2010	46561	4345	Helen Artist-Rogers/HR Design	1401	1	205-4651-400-7	.00	315.00
Total 46561:								.00	315.00
04/10	04/23/2010	46562	3955	Holy Cross Energy	503137300 4	1	310-4331-400-4	.00	66.23
Total 46562:								.00	66.23
04/10	04/23/2010	46563	3015	Kroger/King Sooper Cust Charge	007591	1	310-4331-400-6	.00	31.70
04/10	04/23/2010	46563	3015	Kroger/King Sooper Cust Charge	008744	1	100-4514-400-6	.00	33.10
04/10	04/23/2010	46563	3015	Kroger/King Sooper Cust Charge	016565	1	100-4514-400-6	.00	53.76
04/10	04/23/2010	46563	3015	Kroger/King Sooper Cust Charge	039698	1	100-4514-400-6	.00	58.89
04/10	04/23/2010	46563	3015	Kroger/King Sooper Cust Charge	068742	1	100-4514-400-6	.00	11.58
04/10	04/23/2010	46563	3015	Kroger/King Sooper Cust Charge	078259	1	100-4514-400-6	.00	10.37
Total 46563:								.00	199.40
04/10	04/23/2010	46564	4240	Platinum Plus/Boulton	BOULTON 4/	1	100-4210-400-5	.00	43.08
Total 46564:								.00	43.08
04/10	04/23/2010	46565	4240	PLATINUM PLUS/briedes	BRIEDIS 4/1	1	210-4513-400-6	.00	304.20
04/10	04/23/2010	46565	4240	PLATINUM PLUS/briedes	BRIEDIS 4/1	2	210-4512-400-5	.00	96.39
Total 46565:								.00	400.59
04/10	04/23/2010	46566	4240	PLATINUM PLUS/BRONAUGH	BROUNAUG	1	100-4111-400-5	.00	359.74
04/10	04/23/2010	46566	4240	PLATINUM PLUS/BRONAUGH	BROUNAUG	2	204-4650-400-5	.00	88.50
04/10	04/23/2010	46566	4240	PLATINUM PLUS/BRONAUGH	BROUNAUG	3	100-4114-400-6	.00	11.97
Total 46566:								.00	460.21
04/10	04/23/2010	46567	4240	Platinum for Business/Hier	HIER 4/10	1	100-4132-400-6	.00	31.58
Total 46567:								.00	31.58
04/10	04/23/2010	46568	4240	PLATINUM PLUS/KEHOE	KEHOE 4/10	1	620-4192-400-6	.00	32.72
Total 46568:								.00	32.72
04/10	04/23/2010	46569	4240	PLATINUM PLUS/lambert	LAMBERT 0	1	100-4111-400-5	.00	489.89

M = Manual Check, V = Void Check

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice Sequence	Invoice GL Account	Discount Taken	Check Amount
Total 46569:								.00	489.89
04/10	04/23/2010	46570	4240	Platinum Plus/Miles	MILES 4/10	1	100-4210-400-5	.00	320.24
Total 46570:								.00	320.24
04/10	04/23/2010	46571	4240	Platinum Plus/Miller	MILLER 4/10	1	100-4210-400-5	.00	94.00
Total 46571:								.00	94.00
04/10	04/23/2010	46572	4240	Platinum Plus/Nelson	NELSON 4/1	1	100-4111-400-5	.00	66.44
04/10	04/23/2010	46572	4240	Platinum Plus/Nelson	NELSON 4/1	2	320-4325-400-3	.00	6.85
Total 46572:								.00	73.29
04/10	04/23/2010	46573	4240	PLATINUM PLUS/pina	PINA 4/10	1	100-4210-400-5	.00	6.91
Total 46573:								.00	6.91
04/10	04/23/2010	46574	4240	Platinum Plus/Prentiss	PRENTISS 4	1	320-4325-400-5	.00	28.00
Total 46574:								.00	28.00
04/10	04/23/2010	46575	4240	PLATINUM PLUS/SHANAHAN	SHANAHAN	1	100-4210-400-5	.00	50.79
Total 46575:								.00	50.79
04/10	04/23/2010	46576	4240	PLATINUM PLUS/stevens	STEVENS 04	1	320-4325-400-5	.00	472.12
04/10	04/23/2010	46576	4240	PLATINUM PLUS/stevens	STEVENS 04	2	310-4331-400-5	.00	90.00
04/10	04/23/2010	46576	4240	PLATINUM PLUS/stevens	STEVENS 04	3	320-4325-400-5	.00	90.00
04/10	04/23/2010	46576	4240	PLATINUM PLUS/stevens	STEVENS 04	4	320-4325-400-6	.00	219.05
Total 46576:								.00	871.17
04/10	04/23/2010	46577	4240	PLATINUM PLUS/TAYLOR	TAYLOR 4/1	1	610-4196-400-6	.00	119.99
Total 46577:								.00	119.99
04/10	04/23/2010	46578	2830	QWEST BUSINESS SERVICES	1098544754	1	100-4114-400-5	.00	13.63
04/10	04/23/2010	46578	2830	QWEST BUSINESS SERVICES	1098544754	2	100-4121-400-5	.00	18.17
04/10	04/23/2010	46578	2830	QWEST BUSINESS SERVICES	1098544754	3	100-4132-400-5	.00	22.71
04/10	04/23/2010	46578	2830	QWEST BUSINESS SERVICES	1098544754	4	100-4151-400-5	.00	45.42
04/10	04/23/2010	46578	2830	QWEST BUSINESS SERVICES	1098544754	5	100-4191-400-5	.00	45.42
04/10	04/23/2010	46578	2830	QWEST BUSINESS SERVICES	1098544754	6	100-4199-400-5	.00	18.17
04/10	04/23/2010	46578	2830	QWEST BUSINESS SERVICES	1098544754	7	100-4240-400-5	.00	27.25
04/10	04/23/2010	46578	2830	QWEST BUSINESS SERVICES	1098544754	8	100-4317-400-5	.00	31.80
04/10	04/23/2010	46578	2830	QWEST BUSINESS SERVICES	1098544754	9	210-4512-400-5	.00	63.59
04/10	04/23/2010	46578	2830	QWEST BUSINESS SERVICES	1098544754	10	100-4215-400-5	.00	154.44
04/10	04/23/2010	46578	2830	QWEST BUSINESS SERVICES	1098544754	11	310-4331-400-5	.00	6.81
04/10	04/23/2010	46578	2830	QWEST BUSINESS SERVICES	1098544754	12	320-4325-400-5	.00	6.81
04/10	04/23/2010	46578	2830	QWEST BUSINESS SERVICES	1098544754	13	210-4521-400-5	.00	36.34
04/10	04/23/2010	46578	2830	QWEST BUSINESS SERVICES	1098544754	14	620-4192-400-5	.00	18.18
04/10	04/23/2010	46578	2830	QWEST BUSINESS SERVICES	1098544754	15	310-4331-400-5	.00	18.18
04/10	04/23/2010	46578	2830	QWEST BUSINESS SERVICES	1098544754	16	320-4325-400-5	.00	18.18
04/10	04/23/2010	46578	2830	QWEST BUSINESS SERVICES	1098544754	17	100-4310-400-5	.00	45.42

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice Sequence	Invoice GL Account	Discount Taken	Check Amount
Total 46578:								.00	590.52
04/10	04/23/2010	46579	2830	Qwest	625-0115 4/1	1	100-4210-400-5	.00	282.36
04/10	04/23/2010	46579	2830	Qwest	625-0163 4/1	1	320-4325-400-5	.00	282.36
04/10	04/23/2010	46579	2830	Qwest	625-0164 4/1	1	100-4310-400-5	.00	282.36
04/10	04/23/2010	46579	2830	Qwest	625-0165 4/1	1	310-4331-400-5	.00	285.18
04/10	04/23/2010	46579	2830	Qwest	625-0166 04/	1	210-4521-400-5	.00	282.23
04/10	04/23/2010	46579	2830	Qwest	625-0183 4/1	1	100-4215-400-5	.00	285.18
04/10	04/23/2010	46579	2830	Qwest	625-9179 3/1	1	100-4151-400-5	.00	89.00
Total 46579:								.00	1,788.67
04/10	04/23/2010	46580	5960	Recreation Fee Refunds	2000502.002	1	210-3000-347-0	.00	235.00
04/10	04/26/2010	46580	5960	Recreation Fee Refunds	2000502.002	1	210-3000-347-0	.00	235.00- V
Total 46580:								.00	.00
04/10	04/23/2010	46581	5960	MACKLIN, NIKKI	2000506.002	1	210-3000-347-0	.00	38.00
Total 46581:								.00	38.00
04/10	04/23/2010	46582	5960	MAGEE, DAN	2000508.002	1	210-3000-347-0	.00	62.00
Total 46582:								.00	62.00
04/10	04/23/2010	46583	5960	SARGENT, REBECCA	2000509.002	1	210-3000-347-0	.00	58.00
Total 46583:								.00	58.00
04/10	04/23/2010	46584	5960	STEPHENS, ERIN	2000507.002	1	210-3000-347-0	.00	30.00
Total 46584:								.00	30.00
04/10	04/23/2010	46585	5356	Rifle City Petty Cash - Pool	04202010	1	210-001-003	.00	300.00
Total 46585:								.00	300.00
04/10	04/23/2010	46586	5211	STAPLES	9203049439	1	100-4240-400-6	.00	491.95
Total 46586:								.00	491.95
04/10	04/23/2010	46587	5957	AMERICAN CIVIL CONTRACTO	1518102	1	001-004-175	.00	90.67
Total 46587:								.00	90.67
04/10	04/23/2010	46588	5957	HAMPTON INN, RIFLE	246101	1	001-004-175	.00	204.22
Total 46588:								.00	204.22
04/10	04/23/2010	46589	2960	Walmart Community	007164	1	210-4512-400-6	.00	32.68
04/10	04/23/2010	46589	2960	Walmart Community	008215	1	320-4325-400-6	.00	167.78
04/10	04/23/2010	46589	2960	Walmart Community	013617	1	100-4514-400-6	.00	60.00
04/10	04/23/2010	46589	2960	Walmart Community	013814	1	100-4514-400-6	.00	102.89
04/10	04/23/2010	46589	2960	Walmart Community	019434	1	320-4325-400-6	.00	72.69
04/10	04/23/2010	46589	2960	Walmart Community	019439	1	320-4325-400-6	.00	218.56

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice Sequence	Invoice GL Account	Discount Taken	Check Amount
04/10	04/23/2010	46589	2960	Walmart Community	020042	1	320-4325-400-6	.00	121.76
Total 46589:								.00	776.36
04/10	04/23/2010	46590	5964	WBP FABRICATORS	4905	1	205-4651-400-7	.00	681.56
Total 46590:								.00	681.56
04/10	04/23/2010	46591	1335	Whitmore, Thomas	04/22/10	1	210-4521-400-5	.00	18.49
Total 46591:								.00	18.49
04/10	04/23/2010	46592	1120	Xcel Energy Inc	227282252	1	210-4523-400-7	.00	15,754.00
04/10	04/23/2010	46592	1120	Xcel Energy Inc	233569702	1	320-4325-400-4	.00	66.03
04/10	04/23/2010	46592	1120	Xcel Energy Inc	234940499	1	210-4523-400-7	.00	77.91
04/10	04/23/2010	46592	1120	Xcel Energy Inc	235130177	1	100-4310-400-4	.00	15,434.88
Total 46592:								.00	31,332.82
04/10	04/23/2010	46593	4240	PLATINUM PLUS/ BRAATEN	BRAATEN 4/	1	100-4135-400-3	.00	10.70
04/10	04/23/2010	46593	4240	PLATINUM PLUS/ BRAATEN	BRAATEN 4/	2	100-4135-400-6	.00	26.71
04/10	04/23/2010	46593	4240	PLATINUM PLUS/ BRAATEN	BRAATEN 4/	3	100-4151-400-6	.00	33.98
Total 46593:								.00	71.39
04/10	04/23/2010	46594	2830	Qwest	625-0004 4/1	1	100-4132-400-5	.00	17.28
04/10	04/23/2010	46594	2830	Qwest	625-0004 4/1	2	100-4151-400-5	.00	34.55
04/10	04/23/2010	46594	2830	Qwest	625-0004 4/1	3	100-4191-400-5	.00	34.55
04/10	04/23/2010	46594	2830	Qwest	625-0004 4/1	4	100-4199-400-5	.00	13.82
04/10	04/23/2010	46594	2830	Qwest	625-0004 4/1	5	100-4240-400-5	.00	20.73
04/10	04/23/2010	46594	2830	Qwest	625-0004 4/1	6	100-4317-400-5	.00	24.19
04/10	04/23/2010	46594	2830	Qwest	625-0004 4/1	7	210-4512-400-5	.00	48.38
04/10	04/23/2010	46594	2830	Qwest	625-0004 4/1	8	100-4215-400-5	.00	117.49
04/10	04/23/2010	46594	2830	Qwest	625-0004 4/1	9	310-4331-400-5	.00	5.18
04/10	04/23/2010	46594	2830	Qwest	625-0004 4/1	10	320-4325-400-5	.00	5.18
04/10	04/23/2010	46594	2830	Qwest	625-0004 4/1	11	210-4521-400-5	.00	27.64
04/10	04/23/2010	46594	2830	Qwest	625-0004 4/1	12	620-4192-400-5	.00	13.82
04/10	04/23/2010	46594	2830	Qwest	625-0004 4/1	13	310-4331-400-5	.00	13.83
04/10	04/23/2010	46594	2830	Qwest	625-0004 4/1	14	320-4325-400-5	.00	13.83
04/10	04/23/2010	46594	2830	Qwest	625-0004 4/1	15	100-4310-400-5	.00	34.55
04/10	04/23/2010	46594	2830	Qwest	625-0004 4/1	16	100-4114-400-5	.00	10.37
04/10	04/23/2010	46594	2830	Qwest	625-0004 4/1	17	100-4121-400-5	.00	13.82
04/10	04/23/2010	46594	2830	Qwest	625-7330 3/1	1	100-4132-400-5	.00	15.10
04/10	04/23/2010	46594	2830	Qwest	625-7330 3/1	2	100-4151-400-5	.00	30.21
04/10	04/23/2010	46594	2830	Qwest	625-7330 3/1	3	100-4191-400-5	.00	30.21
04/10	04/23/2010	46594	2830	Qwest	625-7330 3/1	4	100-4199-400-5	.00	12.08
04/10	04/23/2010	46594	2830	Qwest	625-7330 3/1	5	100-4240-400-5	.00	18.12
04/10	04/23/2010	46594	2830	Qwest	625-7330 3/1	6	100-4317-400-5	.00	21.14
04/10	04/23/2010	46594	2830	Qwest	625-7330 3/1	7	210-4512-400-5	.00	42.29
04/10	04/23/2010	46594	2830	Qwest	625-7330 3/1	8	100-4215-400-5	.00	102.70
04/10	04/23/2010	46594	2830	Qwest	625-7330 3/1	9	310-4331-400-5	.00	4.53
04/10	04/23/2010	46594	2830	Qwest	625-7330 3/1	10	320-4325-400-5	.00	4.53
04/10	04/23/2010	46594	2830	Qwest	625-7330 3/1	11	210-4521-400-5	.00	24.16
04/10	04/23/2010	46594	2830	Qwest	625-7330 3/1	12	620-4192-400-5	.00	12.08
04/10	04/23/2010	46594	2830	Qwest	625-7330 3/1	13	310-4331-400-5	.00	12.08
04/10	04/23/2010	46594	2830	Qwest	625-7330 3/1	14	320-4325-400-5	.00	12.08

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice Sequence	Invoice GL Account	Discount Taken	Check Amount
04/10	04/23/2010	46594	2830	Qwest	625-7330	3/1	15 100-4310-400-5	.00	30.21
04/10	04/23/2010	46594	2830	Qwest	625-7330	3/1	16 100-4114-400-5	.00	9.06
04/10	04/23/2010	46594	2830	Qwest	625-7330	3/1	17 100-4121-400-5	.00	12.08
Total 46594:								.00	841.87
04/10	04/26/2010	46595	5960	BRUNEMEIER, REBECCA	2000502.002		1 210-3000-347-0	.00	235.00
Total 46595:								.00	235.00
Grand Totals:								.00	41,742.67

Dated: 4/26/10

Accounts Payable: _____

Finance Director: *Chad Kelly*

Report Criteria:

Report type: GL detail



Memo

To: John Hier, City Manager

From: Wanda Nelson, CMC, City Clerk *WN*

Date: Thursday, April 29, 2010

Subject: Liquor License Renewal(s)

LIQUOR LICENSE RENEWALS HAVE BEEN RECEIVED FOR:

Rifle Liquors
704 Taughenbaugh Blvd.

Type of License: Liquor Store

Winchester Nite-Club
2090 Whiteriver Avenue

Type of License: Tavern

Wing Nutz
2178 Railroad Avenue

Type of License: Hotel & Restaurant

The following criteria have been met by this/these business(es):

- The applications are complete.
- The fees have been paid.

Based on the above information, I recommend approval of this/these renewal(s).



April 29, 2010

Mayor Keith Lambert
Rifle City Council
P. O. Box 1908
Rifle, Colorado 81650

Re: May 5, 2010 City Council Meeting

Dear Mayor Lambert and Members of the Rifle City Council:

The purpose of this letter is to briefly outline the discussion we will have at the May 5, 2010 Rifle City Council Meeting.

1. Commercial Property Land Lease to Cacaloco Enterprises, Inc. As you are all aware, staff has been negotiating a lease with Cacaloco so that it may operate a composting facility adjacent to the City's new wastewater reclamation facility on the West UMTRA Site. The final Lease is included in your packet for approval. The City is leasing five (5) acres to Cacaloco with an option to expand the Leased Premises to ten (10) acres which you can see on the site plan attached to the Lease as Exhibit A. The option to expand must be exercised by the end of 2014 so the City will not need to indefinitely reserve that additional acreage. The term of the Lease is through 2019 with an option to extend the lease through 2024 so long as there are no defaults of the Lease terms. The Rent under the lease is based upon Cacaloco's gross revenues from its services at the Facility. The City is providing a start up subsidy to Cacaloco for 2010 by not charging any Rent until revenues exceed \$100,000. Otherwise, the City will receive twenty percent (20%) of gross revenues from the collection of raw wastewater, which includes septage, biosolids and the like, and ten percent (10%) of gross revenues from the sale of compost. Cacaloco will determine the amount of fees it charges. Cacaloco is not required to share revenues with the City from tipping fees for bulking materials and the City will not be charged for the biosolids it delivers to the Facility, which the City would otherwise have to pay for disposal. Any new services or products Cacaloco wants to provide on the Leased Premises consistent with the Energy Innovation Center Concept must be approved by the City and the Rent will be negotiated at that time.

The City must approve all site plans and construction on the Leased Premises and all laws and regulations apply. The Lease requires that Cacaloco's operations and use of the Leased Premises do not interfere with other uses on the West UMTRA Site. Because the City would like to attract additional tenants and further its vision of the Energy Innovation Center Concept, this requirement is stated in a few places in the Lease with appropriate enforcement provisions, including remedying complaints. Cacaloco is required to have adequate insurance for its operations and it is indemnifying the City. At the end of the Lease Term the City has the option to have the Leased Premises returned

Mayor Keith Lambert
Rifle City Council
Page 2

to its prior condition or the City may take over the improvements. If Cacaloco desires to sell its interest in the Facility and assign the Lease, the City has a first right of refusal to purchase the improvements. If the City does not exercise its right to purchase the Facility, it must approve the new operator to ensure it has the skills and experience necessary to operate the Facility.

Finally, because the West UMTRA Site has a deed restriction and environmental covenant appurtenant to it as a result of its clean up by the CDPHE and DOE, the Lease contains an acknowledgment of those restrictions and Cacaloco's agreement to comply with them.

We recommend approval of the Lease with Cacaloco and authorizing the Mayor to sign the Lease.

2. Resolution No. 6, Series of 2010 (Land Use Application Fee Schedule). At your last meeting you approved Ordinance No. 6, Series of 2010 amending Section 16-1-60 of the Rifle Municipal Code regarding Land Use Application Fees. Part of that Code amendment eliminated the Land Use Application Fee Schedule from Appendix A of the Code and authorized Council to adopt the Fee Schedule by Resolution. The Fee Schedule did not make it in your packet at the last meeting so we are including Resolution No. 6, Series of 2010 for your review and approval at this meeting. The Land Use Application Fee Schedule is attached to the Resolution as Exhibit A and will be posted on the City's website and in the Planning Department. The Fee Schedule includes a new fee for GIS system integration and the new deposit amounts discussed with Ordinance No. 6, but otherwise all of the fees are the same as they are currently set.

We recommend Resolution No. 6, Series of 2010.

3. Resolution No. 7, Series of 2010 (The Farm Preliminary Plan Extension). The developer of The Farm PUD has requested an extension of its approved Preliminary Plan for an additional two (2) years through April 2, 2012 and Resolution No. 7 approves that request.

We recommend Resolution No. 7, Series of 2010.

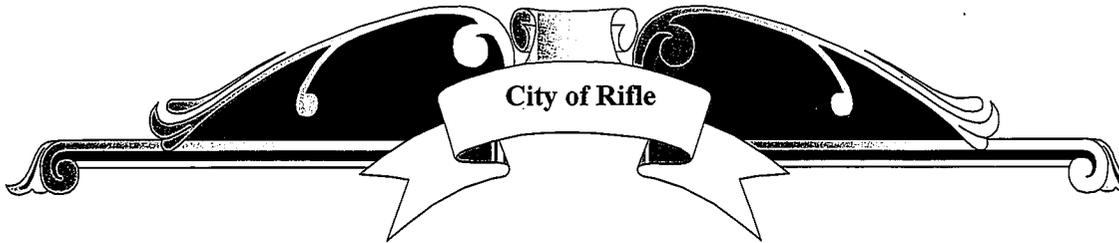
As always, please feel free to call us prior to the meeting if you have any questions.

Very truly yours,

KARP NEU HANLON, P.C.

James S. Neu

JSN:
Enclosure



PROCLAMATION

Building Safety Month - May, 2010

Whereas, our state's continuing efforts to address the critical issues of safety, energy efficiency and sustainability in the built environment that affect our citizens, both in everyday life and in times of natural disaster, give us confidence that our structures are safe and sound, and;

Whereas, our confidence is achieved through the devotion of vigilant guardians—building safety and fire prevention officials, architects, engineers, builders, laborers and others in the construction industry—who work year-round to ensure the safe construction of buildings, and;

Whereas, these guardians—dedicated members of the International Code Council—develop and implement the highest-quality codes to protect Americans in the buildings where we live, learn, work, worship, play, and;

Whereas, the International Codes, the most widely adopted building safety, energy and fire prevention codes in the nation, are used by most U.S. cities, counties and states; these modern building codes also include safeguards to protect the public from natural disasters such as hurricanes, snowstorms, tornadoes, wildland fires and earthquakes, and;

Whereas, Building Safety Month is sponsored by the International Code Council and International Code Council Foundation, to remind the public about the critical role of our communities' largely unknown guardians of public safety—our local code officials—who assure us of safe, efficient and livable buildings, and;

Whereas, "Building Safety Month: Commemorating a 30-year Legacy of Leadership," the theme for Building Safety Month 2010, encourages all Americans to raise awareness of the importance of building safety; green and sustainable building; pool, spa and hot tub safety; and new technologies in the construction industry. Building Safety Month 2010, encourages appropriate steps everyone can take to ensure that the places where we live, learn, work, worship and play are safe and sustainable, and recognizes that countless lives have been saved due to the implementation of safety codes by local and state agencies, and,

Whereas, each year, in observance of Building Safety Month, Americans are asked to consider projects to improve building safety and sustainability at home and in the community, and to acknowledge the essential service provided to all of us by local and state building departments and federal agencies in protecting lives and property.

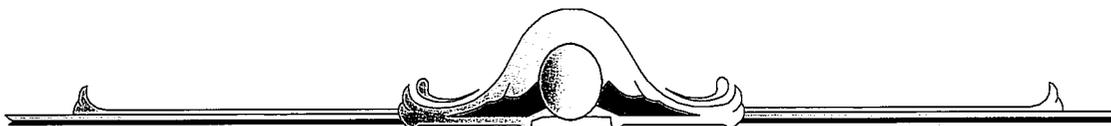
NOW, THEREFORE, the City Council of the City of Rifle do hereby proclaim the month of May, 2010, as Building Safety Month and encourage our citizens to join with their communities in participation in Building Safety Month activities.

Approved by the City Council at a regular meeting this 5th of May, 2010.

By: _____
Mayor, City of Rifle

Attest:

City Clerk, City of Rifle



DEPARTMENT OF PLANNING & DEVELOPMENT

202 Railroad Avenue, Rifle, CO 81650

Phone: 970-665-6490 Fax: 970-625-6268



MEMORANDUM

TO: Honorable Mayor and City Council

FROM: Matt Sturgeon, Assistant City Manager *MS*

DATE: April 28, 2010

SUBJECT: Two Year Extension of the Farm Preliminary Plan

REQUEST

John Savage—manager of Graham Mesa Development LLC (GMD)—requests the City of Rifle extend the approval duration of the Farm PUD Preliminary Plan two years (April 2, 2012).

RECOMMENDATION

The Rifle Planning and Zoning Commission voted to recommend City Council authorize extending the Farm PUD Preliminary Plan approval through April 2, 2012.

BACKGROUND

The City Council approved the Farm PUD Preliminary Plan April 2, 2008. The applicant had one year to file a Final Plat application or the Preliminary Plan would be null and void. Pursuant to the Rifle Municipal Code, last March GMD requested the Planning Director extend the Preliminary Plan through April 2010. Economic conditions continue to thwart the applicant's attempts to move the project forward.

Staff received an email (attached) from Richard Rhoades supporting GMD's request; Richard Rhoades is a property owner in the immediate vicinity of the project.

**GRAHAM MESA
DEVELOPMENT, LLC**

201 Railroad Ave.
P.O. Box 422
Rifle, CO 81650-0422
970-625-1470; fax: 625-0803
email: SavageJW@msn.com

February 9, 2010

Planning Department, City of Rifle
202 Railroad Ave.
Rifle, CO 81650

Re: The Farm Preliminary Plan and Preliminary Planned Unit Development Plan
Request for two year extension of Preliminary Plan Approval

Dear Sirs:

Due to the collapse of the local and national economies and real estate markets, we request that the Preliminary Plan and Preliminary PUD Development Plan for The Farm development be extended for an additional 2 years.

The Farm Preliminary Plan and Preliminary PUD Development Plan were approved by the City of Rifle Planning Commission on February 26, 2008 and by City Council on April, 2, 2008 (Resolution No. 13, Series of 2008). Pursuant to RMC 16-5-290(a)(2) those approvals were extended for one year by staff decision.

In the two years since the original approval, the Graham Mesa Elementary School has been completed and we have spent approximately \$1.5 million on improvements to provide utilities and access to the new school. Work on 16th Street and Graham Mesa Ave. will be completed this spring. Due to the decline in the local economy and real estate market, lot development has not been prudent, therefore we ask for this extension.

The Farm, as approved in 2008, is compatible with the updated Comprehensive Plan and will be an asset to the City of Rifle, if and when market conditions improve. We cannot predict when that will occur and may well be back before you two years from now. The only assurance that I can give you at this time is that Sally and I and the rest of the Savage Family are committed to this project for the long haul.

Thank you for your consideration.

Sincerely,

John W. Savage, manager
Encl.

Charlotte Squires

From: Matt Sturgeon
Content: Monday, March 15, 2010 9:40 AM
Location: Charlotte Squires
Subject: FW: "THE FARM" Two Year Extension

Please include in March P&Z packet with John Savage's extension request. Thanks, Matt

-----Original Message-----

From: Richard Rhoades [mailto:rwro@yahoo.com]
Sent: Friday, March 12, 2010 2:48 PM
To: Matt Sturgeon
Cc: John Savage
Subject: "THE FARM" Two Year Extension

March 12, 2010

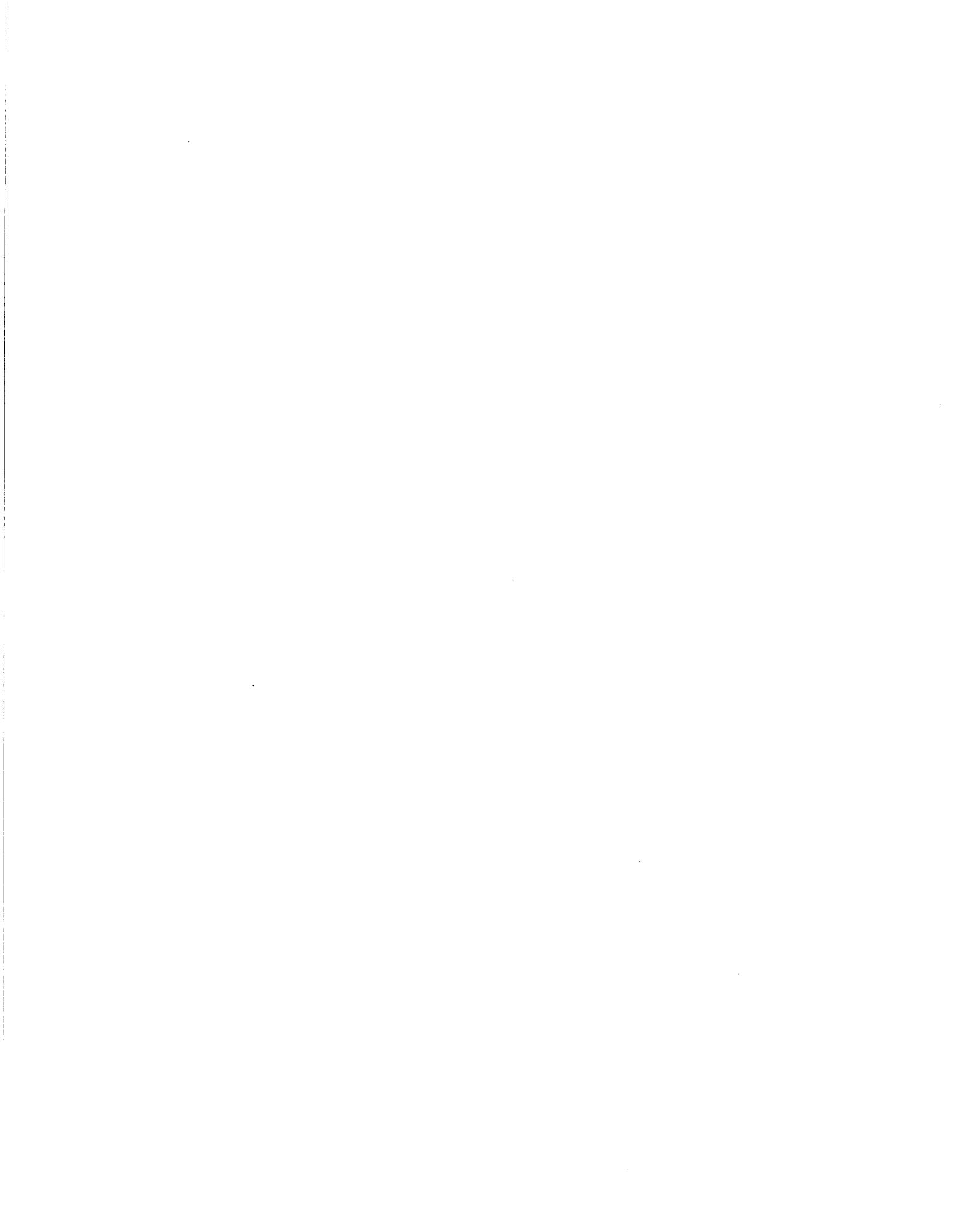
Matt,

Karen and I will be out of town on March 30 when the extension request comes before the Planning and Zoning Commission. We are quite familiar with the The Farm as we live across the road from it (and we live adjacent to John and Sally). We believe the extension should be approved for the following reasons (among many):

- 1) Good faith and good planning has already been well demonstrated with this project (and other nearby projects where the Savage families have been involved). We believe that the trend and commitment already demonstrated will carry into the long term.
- 2) The fact that we have a new school already - well, that speaks for itself. Without Sally and John, that school may not have happened.
- 3) Improvements to roads, utilities, irrigation ditches, trails, etc., are already moving forward in an orderly manner, as needed, to enhance/improve the quality of life here on Graham Mesa.
- 4) All of the above has been happening; even in these tough economic times.

If appropriate, please pass on our sentiments to the Planning and Zoning Commission for the March 30 Public Hearing.

Have a good day,
Dick and Karen Rhoades
Richard W. Rhoades



CITY OF RIFLE, COLORADO
RESOLUTION NO. 7
SERIES OF 2010

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RIFLE,
COLORADO, GRANTING A TWO YEAR EXTENSION FOR THE FARM AT
RIFLE PUD PRELIMINARY PLAN AND PRELIMINARY PUD
DEVELOPMENT PLAN.

WHEREAS, Graham Mesa Development, LLC (the "Applicant") is the developer of The Farm at Rifle PUD consisting of approximately 150 acres described on Exhibit A attached hereto and incorporated herein by this reference (the "Property"); and

WHEREAS, on April 2, 2008, the Rifle City Council by Resolution No. 13, Series of 2008 approved a Preliminary Plan and PUD Preliminary Development Plan for the Property, which Preliminary Plan was valid for a period of one year; and

WHEREAS, upon expiration of the one year Preliminary Plan approval term, the Applicant requested and was granted a one year extension, extending the validity of The Farm Preliminary Plan and PUD Preliminary Development Plan through April 2, 2010; and

WHEREAS, citing the continued nationwide recession and difficult local development market, the Applicant has again requested an extension of the Preliminary Plan, this time through April 2, 2012; and

WHEREAS, since the 2008 approval of the Preliminary Plan for the Property, the new Graham Mesa Elementary School has been completed, with utilities and access constructed at the Applicant's expense, and the Applicant has also expended considerable resources on improvements to West 16th Street and Graham Mesa Avenue, which work is scheduled for completion this spring; and

WHEREAS, pursuant to Section 16-5-290 of the Rifle Municipal Code, the Rifle City Council wishes to approve a two year extension to the Preliminary Plan and PUD Preliminary Development Plan for the Property through April 2, 2012.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RIFLE, COLORADO, THAT:

1. The foregoing recitals are incorporated herein as if set forth in full.

2. The Rifle City Council hereby grants Graham Mesa Development, LLC a two year extension for The Farm Preliminary Plan and PUD Preliminary Development Plan, which shall remain valid through April 2, 2012.

THIS RESOLUTION, was read, passed and adopted by the Rifle City Council at a regular meeting held this 5th day of May, 2010.

CITY OF RIFLE, COLORADO

By

Mayor

ATTEST:

City Clerk

**UTILITY DEPARTMENT
INTEROFFICE MEMO**



TO: John A. Hier, City Manager

FROM: Matt Sturgeon, ^{MS} Assistant City Manager, Charles G. Stevens, ^{CS} Utility Director, Mike Braaten, ^{MB} Government Affairs and Energy Coordinator

CC: City Council Members, Rod Hamilton, Public Works Director, Dick Deussen P.E., City Engineer

DATE: April 28, 2010

RE: Caca Loco Compost Lease Agreement

REQUEST

Staff seeks City Council approval to sign lease agreement with Jim Duke dba Caca Loco Compost for a 5 acre parcel - terms allow lease area to be expanded to 10 acres - on the Energy Innovation Center site. Staff's meetings with Caca Loco have proceeded since last October to the point where all parties are in agreement with the lease language. All necessary approvals for construction of the infrastructure have been approved by the Colorado Department of Public Health and Environment (CDPHE) and the Department of Energy (DOE).

DISCUSSION

This partnership will lead to many opportunities for lowering overall costs associated with biosolids preparation, handling, and regulatory costs. These costs are typically 50 to 60% of the overall operation and maintenance costs of a wastewater reclamation facility. This partnership has potential for adding jobs to the Rifle economy and striking other partnerships with Colorado Mountain College for new innovative product ideas and the creation of expanded curriculum around this activity. Beyond providing a cost effective solution to biosolids management, it appears there is growing demand for compost in the region. The natural gas industry pad site reclamation demand creates a very large market for local compost. Additionally, there appears to be a growing demand at the commercial level i.e. CDOT and residential levels to mitigate poor soil conditions when landscaping and planting home gardens. Generally, soil amended with compost uses less water – a benefit to the City where during the summer months, treated water is used for irrigation purposes.



Composting and greenhouse gardening on a local/regional commercial scale are becoming popular nationwide. Sustainability has come to the forefront of local community development as cities/towns plan to cope with rising fuel costs and citizens seek locally grown produce.

This public-private venture will create a local value-added product produced from waste materials and creates a local market for yard wastes and recyclables such as paper and cardboard that are otherwise trucked hundreds of miles to major markets. Mr. Duke sees an opportunity to diversify his business to include things like mushroom growing and furniture fabrication out of nuisance trees (Russian Olive and Elm).

ACTION

The Assistant City Manager, Utility Director and Government Affairs and Energy Coordinator recommends the City entering into this lease agreement.

Attachment (4)

STATE OF COLORADO

Bill Ritter, Jr., Governor
Martha E. Rudolph, Executive Director

Dedicated to protecting and improving the health and environment of the people of Colorado

4300 Cherry Creek Dr. S. Laboratory Services Division
Denver, Colorado 80246-1530 8100 Lowry Blvd.
Phone (303) 692-2000 Denver, Colorado 80230-6928
TDD Line (303) 691-7700 (303) 692-3090
Located in Glendale, Colorado
<http://www.cdphe.state.co.us>



Colorado Department
of Public Health
and Environment

March 12, 2010

Charles G. Stevens, Utility Director
City of Rifle
202 Railroad Avenue
Rifle, Colorado 81650

RE: Approval for the West Rifle UMTRA Site – Caca Loco Project

The Colorado Department of Public Health and the Environment (CDPHE) has reviewed your request for approval of work activities related to the Caca Loco project to be constructed on property formerly owned by the State of Colorado, known as the New Rifle Uranium Mill Tailings Site. This property was remediated under the Uranium Mill Tailings Remedial Action (UMTRA) Project however, deed restrictions and an Environmental Covenant placed on the property by the State of Colorado during the transfer of ownership to the City of Rifle, require State and Federal approval prior to construction on this property. As you are aware, the Department of Energy (DOE) remediated this site and clean backfill was brought in to bring the site up to grade. Although limited data are available, generally the clean backfill ranges from two to eight feet in depth. The backfill materials should not be disturbed. If necessary, additional clean soil should be brought in as cover for the existing materials.

The detailed plan outlined in your letter dated March 2, 2010 states that all soils will stay onsite and that the groundwater will not be impacted by these operations. Furthermore, all activities are to be conducted outside the wetlands area and will minimally impact the No Disturbance Area, with both now and future possible expansions. Please keep the DOE and CDPHE apprised of these operations.

Based on the information presented, the CDPHE approves the Caca Loco plan as submitted, and is looking forward to monitoring the progress at this site.

Thank you,


Michael Cosby
UMTRA Manager
Colorado Department of Public Health and Environment
222 South 6th Street, Room 232
Grand Junction, Colorado 81501



Department of Energy
Office of Legacy Management

RECEIVED
APR 13 2010

APR 13 2010

Charles G. Stevens, Utility Director
City of Rifle
202 Railroad Avenue
Rifle, Colorado 81650

Subject: Approval for the West Rifle UMTRA Site-Caca Loco Project

Dear Mr. Stevens:

The U.S. Department of Energy (DOE) has reviewed your request for approval of work activities related to the Caca Loco project to be constructed on property formerly owned by the State of Colorado, known as the New Rifle Uranium Mill Tailings site. This property was remediated under the Uranium Mill Tailings Remedial Action Project however; deed restrictions and an Environmental Covenant placed on the property by the State of Colorado during the transfer of ownership to the City of Rifle require state and federal approval prior to construction on this property. As you are aware, the DOE remediated this site, and clean backfill was brought in to bring the site up to grade. Although limited data are available, generally the clean backfill ranges from 2 to 8 feet in depth. The backfill materials should not be disturbed. Additional clean soil should be brought in as cover for the existing materials, if necessary.

The detailed plan outlined in your letter dated March 2, 2010, states that all soils will stay on-site and that the groundwater will not be impacted by these operations. Furthermore, all activities are to be conducted outside the wetlands area and will minimally impact the No-Disturbance Area both now and with future possible expansions. Please keep the DOE and the Colorado Department of Public Health and Environment apprised of these operations.

Based on the information presented, the DOE approves the Caca Loco plan as submitted and is looking forward to monitoring the progress at this site.

Sincerely,

Richard P. Bush
Site Manager

cc:
M. Cosby, CDPHE
W. Naugle, CDPHE
File: RFN 110.02 (Roberts)

2597 B 3/4 Road, Grand Junction, CO 81503	<input type="checkbox"/>	99 Research Park Road, Morgantown, WV 26505
1000 Independence Ave., S.W., Washington, DC 20585	<input type="checkbox"/>	11025 Dover St., Suite 1000, Westminster, CO 80021
10995 Hamilton-Cleves Highway, Harrison, OH 45030	<input type="checkbox"/>	955 Mound Road, Miamisburg, OH 45342
232 Energy Way, N. Las Vegas, NV 89030	<input type="checkbox"/>	

REPLY TO: Grand Junction Office

COMMERCIAL PROPERTY LAND LEASE

CACALOCO ENTERPRISES, INC.

THIS COMMERCIAL PROPERTY LAND LEASE ("Lease") is entered into by and between the CITY OF RIFLE, COLORADO, a Colorado home-rule municipality whose address is 202 Railroad Avenue, P.O. Box 1908, Rifle, Colorado 81650 ("Lessor" or the "City") and CACALOCO ENTERPRISES, INC., a Colorado corporation, whose address is 256 Flying Fish Road, Carbondale, Colorado 81623 ("Lessee" or "Cacaloco").

WITNESSETH:

WHEREAS, the City owns certain real property known as the West UMTRA Site located at 2515 West Centennial Parkway, Rifle, Colorado 81650 on which the City has constructed a regional waste water reclamation facility (the "RWWRF") to treat wastewater from the City's collection system; and

WHEREAS, the City has master planned the West UMTRA Site to be developed as an energy innovation center with the construction of a renewable energy industrial park to compliment the City's vision as an Energy Village (the "Energy Innovation Center Concept"); and

WHEREAS, Lessee desires to lease approximately five (5) acres, with an option to expand to a total of ten (10) acres, of the West UMTRA Site to process the biosolids from the RWWRF, collect and process organic wastes, septage and biosolids from the region, and sell composted and recycled material to the community, all in furtherance of the goals of the Energy Innovation Center Concept; and

WHEREAS, the City specifically finds and determines that Cacaloco's services constitute a public purpose and the City desires to lease property to Cacaloco as set forth in this Lease.

NOW, THEREFORE, in consideration of the premises and the mutual covenants set forth herein, the City and Cacaloco agree as follows:

SECTION I THE FACILITY

This Lease is entered into by the parties to facilitate and allow Cacaloco's construction and operation of a materials recovery facility to compost the City's biosolids from the RWWRF, provide a regional collection center for organic wastes, septage and paper and cardboard recycling and offer nutrient-rich compost material back to the community (the "Facility"). The initial layout and composition of the Facility is shown on Exhibit A attached hereto. The Facility may be expanded as set forth herein in size and with its initial service offerings and may also evolve to include other similar collection, processing and produced goods as local market demands dictate, such as

vermicomposting, mushroom cultivation, and production of animal bedding.

SECTION II LEASED PREMISES

Lessor hereby leases unto Cacaloco for the term and upon the rentals, fees, charges and conditions hereinafter stated the following approximately five (5) acre parcel of land described and depicted on the "Lease Boundary Exhibit" attached to and incorporated herein by this reference as Exhibit A (the "Leased Premises"). Lessor further grants Cacaloco an option to lease an additional five (5) acre parcel of land also shown on Exhibit A (the "Option Leased Premises"). Cacaloco shall notify the City through the City Manager in writing of its intention to exercise the option, which option must be exercised by December 31, 2014 or it expires on such date, and only after receiving City approval of the Optional Improvements as set forth in Section III.B.1. below and/or the new use(s) pursuant to Section VII.A.1. below. If the option is exercised, the Optional Leased Premises will merge with the Leased Premises and the total ten (10) acres shall be known as the Leased Premises hereunder. Appurtenant to the Leased Premises, Lessor hereby further grants to Cacaloco a right of access until expiration or other termination of this Lease from Highway 6 to the Leased Premises as shown on Exhibit A.

SECTION III IMPROVEMENTS

A. Improvements to Leased Premises

1. Improvements. The parties acknowledge that the City currently has constructed the RWWRP and solar array on the West UMTRA Site and has master planned the West UMTRA Site to encompass a variety of uses and industries as part of its Energy Innovation Center Concept. As more fully set forth in Section VIII. of this Lease, Cacaloco acknowledges that its use of the Leased Premises may not interfere or detract from the other uses on the West UMTRA Site, whatever those uses may end up being. The City has or will construct an all weather surface access to the Leased Premises and extend underground water and sewer utilities to the edge of the Leased Premises to which Cacaloco can tie on when it constructs the Facility. Cacaloco shall be responsible for all other improvements to the Leased Premises to serve its needs following the approval process set forth in Section VII. of this Lease.

2. Title to Improvements. Title to the Facility shall remain with Cacaloco until expiration or other termination of this Lease as provided in Section XV., below. Cacaloco specifically covenants not to remove the Facility during the Base Term and any extension term(s), defined in Section V., below; provided however, that Cacaloco may repair and replace the Facility at its sole discretion under the terms of this Lease.

B. Optional Improvements

1. Expansion of the Facility. Cacaloco may expand the Facility to the full extent of the Leased Premises allowed by zoning to process additional biosolids, septage and bulking material into compost and other related uses of the Leased Premises as set forth in this Lease (the "Optional Improvements"). Construction of the Optional Improvements shall follow the procedures set forth in Section VII. below.

2. Title to Optional Improvements. Title to the Optional Improvements shall remain with Cacaloco and shall become part of the Facility as that term is used herein until expiration or other termination of this Lease as provided in Section XV., below.

**SECTION IV
USES OF LEASED PREMISES**

A. Uses. Cacaloco may use the Leased Premises to process biosolids from the RWWRF, collect and process organic wastes, septage and biosolids from the region, and sell composted and recycled material to the community. Cacaloco's use of the Leased Premises shall be further limited by those operational restrictions and requirements set forth in Section VIII.A. below.

B. Unauthorized Uses. Cacaloco shall not use the Leased Premises for any other uses other than those specifically authorized herein or otherwise authorized in writing by the City as an amendment to this Lease.

**SECTION V
TERM**

A. Base Term

The initial term of this Lease, no matter the date of execution, shall extend through December 31, 2019 ("Base Term"). Cacaloco shall have the right to extend the term for one (1) five (5) year period of time, in accordance with Section V.B. below.

B. Option to Extend Through the Year 2024

1. Five-Year Extension. Cacaloco shall have the right to extend the Base Term of this Lease for a period of five (5) years, from January 1, 2020, through December 31, 2024 ("Option Term"), provided that Cacaloco is not in default under terms of this Lease and all improvements to the Leased Premises are determined by the City to be in good and serviceable condition, in accordance with Section V.B.3., below.

2. Option Exercise. Cacaloco shall notify the City through the City Manager in writing of its intention to exercise the option for the five-year extension term, during the period of time

January 1, 2019, through May 31, 2019.

3. City's Repair and Maintenance "Punch List". Upon notice to the City in conformance with Section V.B.2., above, that Cacaloco intends to exercise the option to extend the term of this Lease, defined in Section V.A., above, i.e., until midnight December 31, 2019, the City shall provide Cacaloco with a "Punch List" of repair and maintenance items to be completed by Cacaloco, at Cacaloco's sole expense. The Punch List shall be provided to Cacaloco a minimum of ninety (90) days before the commencement of the Option Term, and Cacaloco shall have the ninety (90) day period of time in which to complete repair and maintenance to the satisfaction of the City. It is specifically understood by the City and Cacaloco that the repair and maintenance required by the City, evidenced by the Punch List, shall be for the purpose of maintaining improvements in their original state, reasonable wear and tear excepted, compatible with other uses on the West UMTRA Site.

C. Holding Over

Should Cacaloco hold over the use of or continue to occupy the Leased Premises after expiration of the Base Term or the Option Term, such holding over shall be deemed a year to year tenancy upon the conditions and agreements as to uses and operations agreed to in Section IV., above.

D. Title Conveyance and Surrender of Possession.

Upon ending of the Base Term or, if extended, the Option Term, Cacaloco shall peaceably surrender possession of the Leased Premises and remove all personal property, reclaim the Facility and return the Leased Premises to the condition it was in at the commencement of this Lease, without further requirement of notice by the City, and this Lease shall be terminated by expiration of term; provided, however, if the City provides notice to Cacaloco five (5) months prior to the expiration of the Base Term or, if extended, the Option Term, that the City desires to retain the Facility upon the expiration of such term, Cacaloco shall continue to maintain and preserve the Facility and title to the Facility and associated improvements shall vest in the City at the expiration of such term.

**SECTION VI
RENTS, FEES, CHARGES, AND RECORDS**

A. Rent

Cacaloco shall pay to the City Rent for the Leased Premises based upon Cacaloco's gross revenue from certain services at the Facility as set forth herein. In order to provide a subsidy to the start-up of Cacaloco's business on the Leased Premises and to encourage its success, from the beginning of the Base Term through December 31, 2010, Cacaloco shall not be obligated to pay any Rent to the City unless gross revenues from the Facility exceed One Hundred Thousand Dollars (\$100,000.00) during that period. If such revenue is exceeded, and then commencing January 1,

2011 regardless of gross revenues, Cacaloco shall pay as Rent to the City twenty percent (20%) of gross revenues from the collection of raw wastewater (septage, biosolids and the like) at the Facility and ten percent (10%) of gross revenues from the sale of compost. Cacaloco shall not be required to make payments to the City from revenues from tipping fees for bulking materials, and Cacaloco agrees not to charge the City any tipping fee for bulking materials the City brings to the Facility. Further, Cacaloco agrees not to charge the City for biosolids delivered to the Facility from the RWWRF. Nothing herein is intended to dictate what fees Cacaloco charges for its services, except for the waiver of fees charged to the City. The City agrees it will consider a waiver of Rent on new and additional processes and products to encourage expansion of the Facility and new alternative markets for waste wood and other material consistent with the Energy Innovation Center Concept. Such additional processes and products must be approved by the City pursuant to Section VII.A.1. below and any waiver of Rent on such additional processes and products will be negotiated at that time and memorialized in a separate written instrument.

All payments due and payable under this Lease shall be payable to the order of the City of Rifle at P.O. Box 1908, Rifle, Colorado 81650. Cacaloco shall maintain full records of all materials received for a fee, including without limitation, wood, yard wastes, sludge, sewage and septage and shall make all such records available to the City upon request. The City reserves the right to enter and inspect the Leased Premises in order to monitor and ensure compliance with the terms and conditions of this Lease and all requirements of applicable federal, state and local laws.

B. Fees Specific to the Facility

Cacaloco shall be responsible for any water and sewer system improvement fees and associated charges related to the Facility or any future expansion of the Facility which may be assessed by the City of Rifle, and all monthly utility service fees for the Leased Premises. The City agrees that it will not charge a sewer system improvement fee or service fee for the return of wastewater from the Facility's biosolids handling pond into the RWWRF which is considered an end cycle of the RWWRF process.

**SECTION VII
NEW CONSTRUCTION, NEW USES AND EXPANSION:
PROCESS AND APPROVAL REQUIREMENTS**

A. Plans and Specs

1. Preliminary Site Plan, Construction Plans, Operations Plan. For the initial construction of the Facility, any new construction, or any new use on the Leased Premises permitted under this Lease, Cacaloco shall submit a preliminary site plan and operations narrative to the City for review and approval. Upon written approval by the City, Cacaloco shall submit construction plans and associated permit applications to the City of Rifle Building and Planning Department if applicable. All construction of improvements shall be built or installed in conformance with the Rifle Municipal Code, State and Federal codes and requirements in effect at the time of construction.

Plans and specifications approved for construction shall be prepared and certified by registered architects and engineers and construction shall be in accordance with the plans so approved. All operations shall comply with the operations plan approved by the City.

2. Record Drawings (As-Built's), Inventory of Costs. Within thirty (30) days of issuance of a Certificate of Occupancy by the City of Rifle Building and Planning Department, Cacaloco shall file with the City: (1) hard copies of "as-built" record drawings and specifications, showing in-place utilities and all other improvements; and (2) an itemization of actual costs of construction, certified by an authorized officer of Cacaloco. In addition, the record drawings of utilities shall be submitted in electronic format.

B. Signage

Upon the written approval of the City and consistent with the City of Rifle "Sign Code", Cacaloco may install and maintain on the Leased Premises a sign or signs which state Cacaloco's business name, a description of its services and hours of operation.

**SECTION VIII
OPERATION, MAINTENANCE AND SECURITY**

A. Operation and Maintenance of the Facility

The Leased Premises and the Facility shall be operated and maintained by Cacaloco at its own expense. Cacaloco covenants that it has sufficient equipment, material, personnel, expertise and other resources as are necessary to perform the management and operational requirements set forth herein. Cacaloco acknowledges that its use of the Leased Premises may not interfere or detract from the other uses on the West UMTRA Site, whatever those uses may end up being. Upon written or verbal notice from the City of complaints regarding the operation and maintenance of the Facility, specifically and without limitation, odors, material handling and storage and unsightliness, Cacaloco agrees to amend its operations or cure the complaint(s) within seventy-two (72) hours. Failure to cure or repeated notices from the City for the same or similar complaints shall result in further action by the City pursuant to Section XIV. Cacaloco shall maintain the Facility in a safe, neat and attractive condition. No equipment or materials unrelated to the Facility shall be stored on the Leased Premises and no uses shall occur not specifically approved by the City. Cacaloco agrees to adhere fully with the conditions of operating on the West UMTRA Site set forth in Section XXVIII below. The Facility shall not process any animal carcasses or animal parts without express written authorization from the City.

B. Security

Security of the Facility shall be the responsibility of the Cacaloco. Nothing in this Lease shall be construed to impose security obligations upon the City. The City shall not be liable for any loss or damages suffered by Cacaloco from use and occupancy of and operation upon the Leased

Premises.

SECTION IX UTILITIES

A. Utility Availability

1. Electricity and Gas. Connection to in-place electricity and gas lines is or will be available adjacent to the Leased Premises. Cacaloco shall be responsible for construction of the connectors and service lines necessary, if at all, to extend electricity and gas and for good and workmanlike repair of any road cuts necessitated by the extension of the utilities.

2. Water and Sewage. Access to the City of Rifle water and sewer systems is or will be available adjacent to the Leased Premises. Cacaloco shall have the same responsibilities for extension of water and sewer service to new construction as stated above, regarding extension of electricity and gas.

3. Telephone. Telephone hook up is not immediately available adjacent to the Leased Premises and the City makes no commitment as to when phone service may be available; however, Cacaloco may at its own expense extend phone service underground to the Leased Premises. Cacaloco shall have the same responsibility for construction of the connectors and service lines necessary to extend telephone service as stated above, regarding extension of electricity and gas.

B. Monthly Service Charges

Cacaloco shall be liable for all set up fees, monthly service charges, and any other fees charged by any and all utility providers, including the City.

SECTION X APPURTENANT RIGHTS

Cacaloco shall have the rights of ingress to and egress from the Leased Premises via the access road shown on Exhibit A for Cacaloco, its employees, customers, guests, contractors, agents and invitees.

SECTION XI MORTGAGE OF LEASEHOLD INTERESTS

Cacaloco shall have the right to pledge its leasehold interest as security, solely for the purpose of construction of capital improvements to the Leased Premises under terms of this Lease. Such a pledge shall be subject to the prior written consent of the City, which consent shall not be unreasonably withheld or delayed; and the City may consider, among other things, the provisions regarding assignment contained in Section XIX., below.

SECTION XII
LIENS, SECURITY AND CONSTRUCTION NOTICE

A. Liens

In the event any individual or entity attempts to assert a mechanics', materialmen's or other type of lien against the Leased Premises, Cacaloco shall indemnify the City for such claim, including the cost of defense, and shall provide the City with a Release of Lien or a Release of Verified Statement of Claim, as appropriate, recorded in the Office of the Garfield County Clerk and Recorder.

B. Payment Bond

Prior to constructing the Facility or any expansion of the Facility, Cacaloco shall deliver to the City or its designee a Payment Bond with good and sufficient surety, in a form approved by the City. The Payment Bond shall be in a sum equal to the full contractual amount for the improvements and shall be made by Cacaloco or Cacaloco's construction contractor(s) for the benefit of Cacaloco and/or the City, as appropriate and as their interests may appear. The City, at its sole option, may permit Cacaloco to substitute, in lieu of a Payment Bond, an irrevocable Letter of Credit, or other form of security, with form and content acceptable to the City, for the purpose of securing payment of labor and material claims.

If a Letter of Credit is used to secure payment of labor and material claims, said Letter of Credit may be authorized for release by the City in successive partial releases, as portions of the improvements constructed under this Lease are completed and proof of payment of labor and materialmen is submitted. Certification of payment adequate for release of security shall consist of a spreadsheet, certified by an authorized representative of Cacaloco, accompanied by lien waivers executed by Cacaloco's contractors, substantially in the form utilized by the City. Final release of said Letter of Credit shall occur upon presentation to the City of a verified statement of Cacaloco's authorized representative and general contractor that the project has been completed in accordance with contract standards; all labor, material, supplies and equipment invoices have been paid. The final release authorization shall be in a form substantially like that used by the City.

C. Performance Bond or "Good Funds" Escrow

Prior to constructing the Facility or any expansion of the Facility, Cacaloco shall deliver to the City or its designee a Performance Bond with good and sufficient surety, in a form approved by the City. The Performance Bond shall be in a sum equal to the full contractual amount for the improvements and shall be made by Cacaloco or Cacaloco's construction contractor(s) for the benefit of Cacaloco and/or the City, as appropriate and as their interests may appear. In lieu of a Performance Bond, the City, at its sole option, may permit Cacaloco to substitute an irrevocable Letter of Credit or other form of security, in a form and with content acceptable to the City, for the purpose of securing Cacaloco's performance. The purpose of the Letter of Credit is to provide a

source of funds upon which the City may draw in order to complete the improvement if Cacaloco fails to complete a City approved improvement.

In lieu of a Performance Bond, Letter of Credit or other security, Cacaloco may provide and the City will accept: (1) a copy of each fixed price contract for construction of the improvement(s), executed by Cacaloco and a reputable contractor; and (2) a copy of grant agreements and commitments and/or loan commitment from a financial institution acceptable to the City; and (3) to the extent a difference exists between the contract price and the amount of the grant and loan commitment, proof of the existence of a "good funds" escrow account with Cacaloco's lender, held in Cacaloco's name in the amount of the difference, with the escrow contract requiring the funds in the account to be applied solely toward completion of the Facility or any expansion of the Facility.

SECTION XIII INDEMNITY AND INSURANCE

A. Indemnification

1. General. Cacaloco assumes the risk of loss or damage to the Facility and any associated improvements and contents constructed on the Leased Premises, whether if from wind storm, fire, earth quake, snow, water run off, vandalism or any other cause or causes whatsoever. Cacaloco hereby agrees to indemnify and hold harmless the City, its officers, employees, agents, and assigns from and against all claims and damages of any kind, including attorney's fees, brought by anyone, arising out of this Lease or out of Cacaloco's or its contractors', agents', employees', or tenants' use and occupancy of and/or operations on the Leased Premises, other than those resulting from the negligence or willful misconduct on the part of the City, its officers, agents, employees, and assigns. Cacaloco specifically agrees without limiting the foregoing to hold the City harmless for any damages to Cacaloco as a result of the environmental condition of the Leased Premises described in Section XXVIII below or by reason of that certain use restriction contained in that certain Deed for the property encompassing the Leased Premises, which Deed was recorded on June 9, 2004 with the Garfield County Clerk and Recorder as Reception No. 653729 Book 1594 at Page 897, in the event such use restriction results in the termination of this Lease.

2. Employees. Without limiting the generality of Section XIII.A.1., above, it is expressly understood by the parties that employees of Cacaloco and its contractors, agents, and tenants are not employees of the City for any purpose, including but not limited to individuals and entities involved in operations and services engaged in by Cacaloco under the provisions of Section IV., above, and Cacaloco's construction contractors for improvements built under terms of this Lease.

B. Insurance

1. Types and Limits. Cacaloco, to the extent that the following coverages apply to its occupancy of and operations on the Leased Premises, shall furnish and maintain at all times at

its own cost and expense, the following types of insurance in at least the minimum limits stated, below, and in the Minimum Standards:

a. public liability insurance, including personal injury, property damage, “premises”, “products” and “completed operations”, and “contractual liability”;

1,000,000 per occurrence and 2,000,000 aggregate;

The contractual liability coverage shall specifically insure the hold harmless provision in Section XIII.A. of this Lease.

b. “all risks” builders’ insurance, during construction.

c. “all risks” property damage insurance for the replacement costs of the Facility and any new construction and associated improvements.

Cacaloco specifically understands and agrees that insurance coverage types and limits may be changed in accordance with amendments to the Minimum Standards.

2. Aggregate Coverage Limits/Additional Insured/ Certificates. If any aggregate limit set forth above is reduced below the stated amount, because of claims made or paid during a policy period, Cacaloco shall immediately obtain additional insurance to restore the full aggregate limit and furnish a certificate or other document showing compliance with this provision. Insurance coverage shall be written with companies licensed to do business in Colorado, and the policy or policies shall be in a form satisfactory to the City and properly filed with and approved by the Colorado Department of Insurance. Cacaloco shall demonstrate contractual liability coverage supporting the indemnity provision of this Lease either through policy language or by waiver of exclusion. The City shall be named as an additional insured. The certificate shall provide that the insurance may not be materially changed, altered or canceled by the insurer without first giving ten (10) days written notice by certified or registered U. S. Mail, return receipt requested, to the City at its address identified in Section XXIII., below. Certificate(s) of Insurance and appropriate endorsements, documenting the coverage required by this Lease, shall be delivered to the City on the initial and each policy renewal date at the address stated in Section XXIII., below. The Builder’s Insurance Certificate shall be delivered to the City or its designee prior to the start of construction on any new construction by Cacaloco.

3. Application of Insurance Proceeds. Cacaloco shall apply insurance proceeds, payable by reason of loss or damage to the Facility to the restoration of the improvements on the Leased Premises. In the event of damage due to an insurable cause and Cacaloco’s application of proceeds to restoration, this Lease shall continue in full force and effect.

4. Workers’ Compensation. Cacaloco shall carry Workers’ Compensation Insurance, as required by Colorado law and regulation. Certificate(s) of Insurance documenting such coverage

shall be delivered to the City on the initial and each policy renewal date at the address stated in Section XXIII., below. The City shall not be named as an additional insured. Consistent with the provisions of Section XIII.A., the City, its officers, agents or employees shall not be responsible for any claims or actions occasioned by Cacaloco's failure to comply with the provisions of this Section. Further, during any construction permitted by this Lease, Cacaloco shall require proof from Cacaloco's general contractor documenting the contractor's Workers' Compensation coverage. Cacaloco shall also require the general contractor to provide proof from each subcontractor that the subcontractor is insured, as required by the Colorado Workers' Compensation Act, or, shall require the general contractor to accept coverage responsibility for subcontractors without insurance or with inadequate Workers' Compensation coverage.

SECTION XIV REMEDIES FOLLOWING DEFAULT

A. Cacaloco's Default or Abandonment

In the event of breach by Cacaloco of the performance of any of the conditions, covenants, agreements or obligations hereunder, or in the event of abandonment by Cacaloco of its operations on the Leased Premises, the City shall provide written notice to Cacaloco and Cacaloco shall be deemed to be in default of this Lease as of the date of the City's notice unless the breach is cured within the time period for cure set forth in the City's written notice to Cacaloco. The City, without termination of this Lease and only termination of Cacaloco's possession of the Leased Premises, may thereafter proceed in law or equity to seek injunctive relief, specific performance and/or damages incurred as a result of Cacaloco's default.

Said notice to cure, identifying the breach and stating the date by which cure is required shall be delivered to Cacaloco in accordance with Section XXIII., below. If the identified breach is not cured by 5:00 p.m. on the cure date, or an extension thereof offered by the City in its sole discretion, with regard to a default other than abandonment, the City, at its option and with or without termination of this Lease, may enter and repossess the Leased Premises and all improvements. Such re-entry may be with or without process of law and shall be without liability for trespass or forcible entry and without prejudice to any other remedies to which the City may be entitled. In such event, Cacaloco agrees to peaceably surrender the Leased Premises to the City, as required by Section XV., below.

B. Notice Period for Summary Proceedings

If the City elects to retake possession of the Leased Premises from Cacaloco by summary judicial proceedings, demanding payment of Rent and/or other fees and charges and/or proof of insurance and/or compliance with any other term of this Lease or, in the alternative, surrender of possession of the Leased Premises, the parties recognize and agree that the applicable notice/cure period, established in Section XIV.A., above, shall control. In such instance, for the purpose of §13-40-104, C.R.S., as amended, the default shall be deemed to have occurred at 5:00 p.m. on the date

established for cure set forth in the City's notice to cure (or the last day of an extended cure period), at which point in time, if Cacaloco is in possession of the Leased Premises, Cacaloco shall be holding over without permission of the City and, at the City's option, shall be subject to summary proceedings under the Colorado Forcible Entry and Detainer statutes, Section 13-40-104, *et seq.*, C.R.S., as amended.

C. Waiver

No failure to strictly enforce the terms of this Lease shall be deemed a waiver by either party unless such waiver is in writing and executed by the party against whom enforcement of the waiver is sought. No waiver by either party of any failure of a party to comply with any term or condition of this Lease shall be construed to be a waiver of any other failure by such party to comply with the same or any other term or condition of this Lease.

**SECTION XV
SURRENDER OF POSSESSION AND TITLE TO IMPROVEMENTS**

Upon expiration of the Base Term, or any extension thereof, or other termination of this Lease, Cacaloco's right to use and occupy the Leased Premises and all improvements shall cease and Cacaloco shall surrender the Leased Premises and its rights and privileges under the provisions of this Lease to the City. At such time and at the City's option in its sole discretion, the City shall provide Cacaloco notice whether the City desires to have the Facility reclaimed and the Leased Premises returned to its prior condition, or if the City wants to take possession of the Leased Premises with the Facility in tact, in which case Cacaloco shall leave the Leased Premises and improvements in good and serviceable condition, except for normal wear and tear; remove all personal property; vacate the premises without unreasonable delay; and execute and deliver to the City a document of conveyance transferring to the City all right, title and interest to the improvements described in Section III., above, free and clear of liens and encumbrances and at no cost to the City. In such instance, all permits will be assigned to the City and the City will be responsible for all the requirements of the permits, including bonding.

**SECTION XVI
COMPLIANCE WITH LAWS, RULES AND REGULATIONS**

The right to use and occupy the Leased Premises, shall be exercised in conformity with the statutes, ordinances, codes, rules and regulations pertinent to Cacaloco's use of the Leased Premises as such may be promulgated from time to time by the City, the State of Colorado, the federal government, and other governmental and quasi governmental entities, including the City's nuisance code. Cacaloco shall be responsible to ensure that its employees, representatives, contractors, agents, and tenants comply with such and shall be liable for any and all fines and penalties assessed to the City as a result of action or omission by Cacaloco or its employees, representatives, contractors, agents, and tenants with regard to such.

Without limiting the generality of the covenants contained herein, Cacaloco specifically agrees to pay all taxes, if any, levied upon personal property and Cacaloco's improvements to and possessory interest in the Leased Premises. Cacaloco shall obtain and pay for all licenses, permits, and other authorizations required in order to make improvements to and operate its business.

**SECTION XVII
RESERVED**

**SECTION XVIII
INSPECTION**

The City or its designee shall have the right to enter the Leased Premises at any reasonable time and, except in the event of emergency, upon reasonable notice for the purpose of inspection in the exercise of its governmental or police powers and, specifically, to investigate compliance with the terms of this Lease.

**SECTION XIX
ASSIGNMENT**

A. Consent/First Right of Refusal

This Lease is granted to Cacaloco based upon its specific skills, knowledge, experience, and reputation and its ability to operate the Facility. This Lease shall not be assigned by Cacaloco without the prior written consent of the City and Cacaloco shall not convey an ownership interest in improvements independently from assignment of this Lease. the City shall have a first right of refusal to purchase the Facility as set forth herein. If at any time Cacaloco receives a bona fide offer from a third party to purchase the Facility which it wishes to accept, it shall notify the City, in writing, of the terms and conditions of said offer and its desire to accept, and the City shall have thirty (30) days from the receipt of such written notice to decide whether it wishes to purchase the Facility on the same terms and conditions as the offer so received and if it desires to purchase it shall notify Cacaloco of its desire within such thirty (30) days. If the City does not so notify Cacaloco within such time period, Cacaloco shall be free to complete such sale to third persons subject to the City's consent to the assignment of this Lease pursuant to the City's review criteria below. If the City does so notify Cacaloco within such time period, the purchase of the Facility by the City shall proceed in accordance with the bona fide offer to purchase and upon closing Cacaloco shall no longer have a possessory interest to the Leased Premises.

Other than for financing purposes, the City's determination whether or not to consent to an assignment shall be based upon the review of the assignee/purchaser of the Facility, its skills, knowledge, experience and reputation and its ability to operate the Facility. The City shall further review the services and benefits the assignee/purchaser will provide the public, its ability to comply with the terms and conditions in this Lease, and its compatibility with the Energy Innovation Center Concept. The City shall notify Cacaloco within thirty (30) days of its approval or denial of the

proposed assignee/purchaser.

B. Terms and Condition

The terms and conditions of this Lease shall be incorporated into any document effecting an assignment of this Lease, and Cacaloco shall provide the City a copy of the assignment document.

**SECTION XX
QUIET ENJOYMENT**

Upon payment of the rents, fees, and charges provided herein and upon observation of all covenants, warranties, agreements, and conditions of this Lease, Cacaloco shall have the right to exclusive possession and enjoyment of the Leased Premises during the Base Term and any extension term(s) of this Lease. Cacaloco recognizes that fee simple title to the Leased Premises is vested in the City. Cacaloco agrees that nothing herein shall give Cacaloco any ownership or option to own the Leased Premises.

**SECTION XXI
CONSTRUCTION INCONVENIENCES**

Cacaloco recognizes that from time to time during the Base Term and any extension term(s) of this Lease it may be necessary for the City or other lessees of portions of the West UMTRA Site to engage in construction, expansion, relocation, maintenance and repair of any building, facility or site near the Leased Premises, including utilities and road improvements. Such activity may temporarily inconvenience Cacaloco's operations and will require accommodation by Cacaloco; however, the City shall make all reasonable efforts to minimize such inconvenience and ensure that access remains open to serve the Facility.

**SECTION XXII
BINDING UPON SUCCESSORS AND ASSIGNS**

All of the covenants, conditions, and agreements contained in this Lease shall be binding upon and inure to the benefit of the respective parties as well as their successors in interest of any kind.

**SECTION XXIII
NOTICE**

Every notice or other communication required by this Lease shall be delivered in writing to the addresses stated below, unless a new address is provided by written notice of one party to the other. Such notice of a change of address or of the identity of the contact person shall not require formal amendment of this Lease.

Lessee:

Cacaloco Enterprises, Inc.
Attn: Jim and Kathy Duke
256 Flying Fish Road
Carbondale, CO 81623

Lessor:

City of Rifle
Attn: City Manager
202 Railroad Avenue
P.O. Box 1908
Rifle, CO 81650

cc:

cc:

Karp Neu Hanlon, P.C.
201 14th Street, Suite 200
Glenwood Springs, CO 81601

Delivery shall be made in person, by certified return receipt requested U.S. Mail, or receipted delivery service.

**SECTION XXIV
RESERVED**

**SECTION XXV
HEADINGS AND NUMBERING**

The Section headings and numbering system used herein are for convenience in referencing and are not intended to define or limit the scope of any provision of this Lease.

**SECTION XXVI
PARTIAL INVALIDITY**

To the extent that this Lease may be executed and performance of the obligations of the parties may be accomplished within the intent of this Lease, the terms hereof are severable. If any term or provision of this Lease is declared invalid by a Court of competent jurisdiction or becomes inoperative for any other reason, then the invalidity or failure shall not affect the validity of any other term or provision of this Lease.

**SECTION XXVII
AMENDMENT**

All amendments to this Lease shall be made in writing executed with the same formality as this Lease, except as detailed in Section XXIII., regarding change of notification information; and in Section VI., above, regarding rent adjustment, percentage and other fees. No oral amendment shall be of any force or effect whatsoever.

**SECTION XXVIII
MATERIALS AND ENVIRONMENTAL ISSUES**

A. Acknowledgments and Responsibilities

Cacaloco understands and acknowledges that the Leased Premises is located on a former uranium and vanadium processing site and the ore processing operations created radioactive tailings subject to the Uranium Mill Tailings Radiation Control Act ("UMTRCA"). Prior to the City's ownership of the West UMTRA Site, the Colorado Department of Public Health and Environment owned the property which fell under the jurisdiction of the United States Department of Energy ("DOE") for remediation under UMTRCA. The surface of the West UMTRA Site has been fully remediated by the DOE and pursuant to the Final Environmental Assessment of Ground Water Compliance at the New Rifle, Colorado UMTRA Project Site dated July 2003, the groundwater compliance strategy is natural flushing in conjunction with institutional controls and monitoring. Information regarding the West UMTRA Site (also known as the New Rifle Site) and the Leased Premises can be found at the DOE Office of Legacy Management website at http://www.lm.doe.gov/Rifle/Old_Processing/Documents.aspx. Cacaloco acknowledges that it has performed adequate due diligence and accepts the Leased Premises "as is" and assumes any associated risks related to the environmental condition of the Leased Premises. Cacaloco agrees that this Lease is subordinate to the restrictions set forth in the deed conveying the West UMTRA Site to the City and that a condition of this Lease is Cacaloco's compliance with the conditions of approval of DOE and the Colorado Department of Public Health and Environment for the Facility contained in Exhibit B attached hereto and incorporated herein by this reference.

The City makes no covenants or warranties, express or implied, regarding the lack of any other environmental degradation. Correction of such condition or those stated above, if required by the authorized agency, shall be in accordance with pertinent statutory and regulatory law. Cacaloco shall not be responsible for the cost of investigation or correction unless such is required due to Cacaloco's or its employee's, contractor's, subcontractor's, agent's or assignee's use and occupancy of and/or operations on the Leased Premises.

B. Limitations on Cacaloco's use of Hazardous Materials

Cacaloco shall not generate, use, handle, store, or dispose of hazardous materials on the Leased Premises; nor shall Cacaloco passively consent to or permit the Leased Premises to be used to generate, use, handle, store, or dispose of hazardous materials unless such materials are generated, used, handled, stored or disposed of consistently with the applicable laws, orders, rules, ordinances and regulations of the authorities and agencies. No use of the Leased Premises which requires additional fire protection or environmental regulation shall be permitted without advance approval by the City.

**SECTION XXIX
ATTORNEY'S FEES**

Should this Lease become the subject of litigation to resolve a claim of default in performance by the City or Cacaloco, the prevailing party, in addition to such other relief as may be granted, shall be entitled to attorney fees, expenses, and court costs. All rights concerning fees and costs shall survive termination of this Lease.

**SECTION XXX
CONTROLLING LAW**

This Lease shall be governed by the laws of the State of Colorado and venue for all actions shall be in Garfield County, Colorado.

**SECTION XXXI
RECORDING**

Upon execution by the parties, this Lease shall be recorded in the records of the Garfield County Clerk and Recorder.

IN WITNESS WHEREOF, the parties hereto have set their hands and seals to be effective January 1, 2010 no matter the date of execution.

**LESSOR:
CITY OF RIFLE, COLORADO**

ATTEST:

City Clerk

By: _____
Mayor

**LESSEE:
CACALOCO ENTERPRISES, INC.**

By: _____
Jim Duke, _____



Department of Energy
Office of Legacy Management



RECEIVED

APR 13 2010

APR 13 2010

Charles G. Stevens, Utility Director
City of Rifle
202 Railroad Avenue
Rifle, Colorado 81650

Subject: Approval for the West Rifle UMTRA Site-Caca Loco Project

Dear Mr. Stevens:

The U.S. Department of Energy (DOE) has reviewed your request for approval of work activities related to the Caca Loco project to be constructed on property formerly owned by the State of Colorado, known as the New Rifle Uranium Mill Tailings site. This property was remediated under the Uranium Mill Tailings Remedial Action Project however; deed restrictions and an Environmental Covenant placed on the property by the State of Colorado during the transfer of ownership to the City of Rifle require state and federal approval prior to construction on this property. As you are aware, the DOE remediated this site, and clean backfill was brought in to bring the site up to grade. Although limited data are available, generally the clean backfill ranges from 2 to 8 feet in depth. The backfill materials should not be disturbed. Additional clean soil should be brought in as cover for the existing materials, if necessary.

The detailed plan outlined in your letter dated March 2, 2010, states that all soils will stay on-site and that the groundwater will not be impacted by these operations. Furthermore, all activities are to be conducted outside the wetlands area and will minimally impact the No-Disturbance Area both now and with future possible expansions. Please keep the DOE and the Colorado Department of Public Health and Environment apprised of these operations.

Based on the information presented, the DOE approves the Caca Loco plan as submitted and is looking forward to monitoring the progress at this site.

Sincerely,

Richard P. Bush
Site Manager

cc:
M. Cosby, CDPHE
W. Naugle, CDPHE
File: RFN 110.02 (Roberts)

2597 B 3/4 Road, Grand Junction, CO 81503	0	99 Research Park Road, Morgantown, WV 26505
1000 Independence Ave., S.W., Washington, DC 20585	0	11025 Dover St., Suite 1000, Westminster, CO 80021
10995 Hamilton-Cleves Highway, Harrison, OH 45030	0	955 Mound Road, Miamisburg, OH 45342
232 Energy Way, N. Las Vegas, NV 89030	0	
REPLY TO: Grand Junction Office		

STATE OF COLORADO

Bill Ritter, Jr., Governor
Martha E. Rudolph, Executive Director

Dedicated to protecting and improving the health and environment of the people of Colorado

4300 Cherry Creek Dr. S.
Denver, Colorado 80246-1530
Phone (303) 692-2000
TDD Line (303) 691-7700
Located in Glendale, Colorado

Laboratory Services Division
8100 Lowry Blvd.
Denver, Colorado 80230-6928
(303) 692-3090

<http://www.cdphe.state.co.us>



Colorado Department
of Public Health
and Environment

March 12, 2010

Charles G. Stevens, Utility Director
City of Rifle
202 Railroad Avenue
Rifle, Colorado 81650

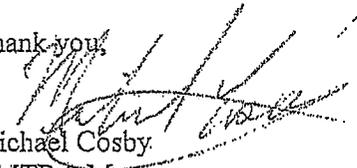
RE: Approval for the West Rifle UMTRA Site – Caca Loco Project

The Colorado Department of Public Health and the Environment (CDPHE) has reviewed your request for approval of work activities related to the Caca Loco project to be constructed on property formerly owned by the State of Colorado, known as the New Rifle Uranium Mill Tailings Site. This property was remediated under the Uranium Mill Tailings Remedial Action (UMTRA) Project however, deed restrictions and an Environmental Covenant placed on the property by the State of Colorado during the transfer of ownership to the City of Rifle, require State and Federal approval prior to construction on this property. As you are aware, the Department of Energy (DOE) remediated this site and clean backfill was brought in to bring the site up to grade. Although limited data are available, generally the clean backfill ranges from two to eight feet in depth. The backfill materials should not be disturbed. If necessary, additional clean soil should be brought in as cover for the existing materials.

The detailed plan outlined in your letter dated March 2, 2010 states that all soils will stay onsite and that the groundwater will not be impacted by these operations. Furthermore, all activities are to be conducted outside the wetlands area and will minimally impact the No Disturbance Area, with both now and future possible expansions. Please keep the DOE and CDPHE apprised of these operations.

Based on the information presented, the CDPHE approves the Caca Loco plan as submitted, and is looking forward to monitoring the progress at this site.

Thank you,


Michael Cosby
UMTRA Manager

Colorado Department of Public Health and Environment
222 South 6th Street, Room 232
Grand Junction, Colorado 81501

John Hier, City Manager
Phone: (970) 665-6409
Fax: (970) 625.3210

202 Railroad Avenue
Rifle, CO 81650
jhier@rifleco.org

March 31, 2010

To: Annick Pruett
John Kuersten
Dave Johnson
Scott Becker
Mark Fergen

Thank you all for your participation in our sessions on local contractor preferences. I have attached a draft, based upon the meeting we held, and it is attached for your review. Please review it, and let Annick or I know if you feel we need another meeting to discuss this further.

If we don't need another meeting I hope to get a work session scheduled to present our recommendations and suggestions to the City Council in the very near future.

Sincerely,

John Hier
City Manager

PURCHASE CODE AMENDMENTS

Sec 4-3-20 DEFINITIONS

LOCAL VENDORS

Current Definition

C. Local Vendors. Contractors, vendors, suppliers, or material suppliers with offices or a place of business located within the City of Rifle, for the purposes of the primary preference, or within Garfield County, for purposes of secondary preference.

Proposed Definition

Local vendor for purposes of purchase of supplies, materials, goods, and professional services in amounts of less than \$100,000 shall mean contractors, vendors, suppliers or other retailers with a principle place of business located within the City or within a radius of three miles thereof, for primary preference or beyond three miles thereof, but within Garfield County, for purposes of secondary preference.

LOCAL PREFERENCE

SEC 4-3-110

PRESENT REQUIREMENT

SEC 4-3-110 Local Preference

- (a) Notwithstanding other provisions of this Article In the awarding of contracts for goods or services, the City Council and Purchasing Agent shall provide the following primary and secondary percentage preferences for local goods and services provided by local vendors when quality, delivery time, and services are judged by the Purchasing Agent to be essentially equal:

<u>Contract Amount</u>	<u>Primary Preference for City</u> Goods/Vendors	<u>Secondary Preference for County</u> Goods/Vendors
Less than \$1,000	10% discount	5% discount
\$1,001 to \$5,000	6% discount	3% discount
\$5,001 and>	3% discount	1.5% discount

- (b) The local percentage preference shall be calculated based on the price of the lowest responsive and responsible bidder. Qualifying primary preference bids shall be first considered before any qualifying secondary preference bid is considered. No local preference will apply where grant funds are used which expressly prohibit the use of such local preference. (Prior code 2.24.110)

PROPOSED REQUIREMENT

SEC. 4-3-110 Local Preference

- (a) Notwithstanding other provisions of this Article, In the awarding of contracts for goods or services, the City Council and Purchasing Agent shall provide the following primary and secondary percentage preferences for local goods and services provided by local vendors when quality, delivery time and service are judged by the Purchasing Agent to be essentially equal:

Option suggested by Contractor advisory Committee:

<u>Contract Amount</u>	<u>Primary Preference</u>	<u>Secondary Preference</u>
	<u>City of Rifle</u>	<u>Garfield County</u>
	Goods/ Vendor	Goods/Vendor
\$1,000-\$50,000	10%	5%
\$50,000-\$100,000	5%	2.5%

Option Suggested by Staff

<u>Contract Amount</u>	<u>Primary Preference</u>	<u>Secondary Preference</u>
	<u>City of Rifle</u>	<u>Garfield County</u>
	Goods/Vendor	Goods/Vendor
Less than \$1,000	10% discount	5% discount
\$1,001 - \$5,000	6% discount	3% discount
\$5,001 - \$25,000	4% discount	1.5% discount
\$25,000 - \$100,000	3% discount	1% discount

This preference shall apply to all purchases up to \$100,000. Purchases in excess of \$100,000 including bonded bid purchases shall be subject to the local preference provisions outlined in section 4-3-115.

The local preference does not apply to contracts required by State or Federal Statutes, or regulations to be awarded to the "lowest responsible bidder" or any contracts that are statutorily or otherwise precluded from the use of local vendor preference. No local preference shall apply where grant funds are used which expressly prohibit the use of such local preferences (prior code 2.24.110).

NEW REQUIREMENT

SECTION 4-3-115

- (a) For Competitive Bonded Bid Purchases, Capital Construction, Capital equipment and Plant equipment replacement, where the estimated cost is in excess of \$100,000 and notwithstanding other provisions of this Article, in the awarding of contracts for goods or services, the City Council and Purchasing Agent shall provide the following primary and secondary percentage preferences for local goods and services provided by local vendors when quality, delivery time and service are judged by the Purchasing Agent to be essentially equal:

<u>Contract Amount</u>	<u>Primary Preference City of Rifle</u>	<u>Secondary Preference Garfield County</u>
\$100,000- \$200,000	4%	2%
\$200,000-300,000	3%	1.5%
>\$500,000	2%	1 %

The City Council may modify these preferences, provided that the modifications are advertised in the "Instructions to Bidders" prior to advertising for bids for Competitive Bonded bid Purchases, Capital Construction, Capital Equipment and Plant Equipment Replacement purchases in excess of \$100,000.

(b) **Instructions to Bidders**. For all Competitive Bonded bid Purchase in excess of \$100,000, the City shall provide copies of these local preference provisions within the "Instruction to Bidders" documents.

Purchase Code Amendments

OPTION

For purchase of Capital Construction, Capital equipment, plant equipment and bonded bid purchases in excess of \$100,000 when the low bid is not a local vendor, and the bid submitted by one or more local responsive responsible vendors is within 5-10% of the low bid submitted by the non-local vendor, then that non-local vendor and each of the local vendors having submitted a bid that is within 5-10% of the original low bid, shall have the option of submitting within 48 hours of the City's Delivery of Notification, a new best and final bid equal to or lower than the amount of the low bid previously submitted by the non-local vendor.

If the City receives any new bids from local and non-local vendors within the 48 hour period, the City shall award the contract to the responsive responsible vendor submitting the lowest best and final bid. In making such decisions, the City shall give preference to vendors having businesses located in Rifle as compared to local vendors located outside the City of Rifle, but within Garfield County.

In the event of a tie between a local and non-local vendor, preference shall be given to the local vendor.

The local preference does not apply to contracts required by State or Federal Statutes, or regulations to be awarded to the "lowest responsible bidder" or contracts that are statutorily or otherwise precluded from use of local preference.

NEW REQUIREMENT FOR POINT RANKING SYSTEMS

For all other competitive solicitations in which objective factors used to evaluate vendor responses are rated using a point system, if upon completion of the final rankings, a non-local vendor is the highest ranked proposer and the ranking of a local proposer(s) is within 5- 10% of the ranking obtained by the non-local proposer, the highest ranked local proposer shall have the opportunity to proceed with negotiations with the City for the contract.

NEW REQUIREMENT FOR RFQ SOLICITATIONS

The following procedures are applicable to the purchase of services, professional, consultants, design build projects and other purchases which utilize the R.F.Q. process.

When the R.F.Q. process is used to solicit qualifications, the purchasing agent shall submit a plan to the City Council outlining the procedures to be followed in the process. Said plans shall include an outline of the advertising and ranking process that will be utilized to arrive at a "short list" of qualified vendors.

The purchasing agent shall further provide the City Council with a summary of the final ranking of all R.F.Q.'s proposed for the "short list", and said "short list" shall be subject to Council approval prior to proceeding to negotiations for bids, services or purchases.

WAIVER OF PROCEDURES

SECT 4-3-80

Existing Requirement

Except for the provisions of Paragraphs 4-3-50(a) (1) and (2) above, upon a majority vote, City Council may approve a waiver of any of the provisions of this Article, after consideration of the particular facts and circumstances necessitating the request for waiver. All of the procedures herein may be modified to prevent the loss of any gift or grant to the City (Prior code 2.24.080).

Proposed Requirement

Upon a majority vote, City Council may approve waiver of any of the provisions of this chapter after consideration of the particular facts and circumstances necessitating the request for waiver. All of the procedures herein may be modified to prevent the loss of any gift or grant to the City.

Additionally, no waiver of the provisions of this ordinance shall be permitted when purchases are required by State or Federal Statutes to be awarded to the “lowest responsible bidder” or where purchases are precluded by State or Federal statutes from implementation of local preference awards.

PROPOSED PURCHASE CODE AMENDMENTS

PLANT EQUIPMENT REPLACEMENT

Section 4-3-50 Para #4

EXISTING REQUIREMENT

(4) Plant equipment replacement. Purchases necessary for the replacement of existing equipment that is a component part of any water, sewer or physical plant.

- a. Authority. The Council must approve all purchases for plant equipment replacement in excess of seventy-five thousand dollars (\$75,000).

- b. **Required procedures:**

Estimated Contract Amount

Less than \$7,500
\$7,500 - \$75,000
Greater than \$75,000

Process

Open market
Comparative pricing
Competitive bid

PROPOSED REQUIREMENT

(4) Plant equipment replacement. Purchases necessary for the replacement of existing equipment that is a component part of any water, sewer, or physical plant.

- a. Authority. The City Council must approve all purchases for plant equipment replacement in excess of twenty-five thousand dollars (\$25,000).

- b. **Required procedures:**

Estimated Contract Amount

Less than \$7,500
\$7,500 - \$75,000
Greater than \$75,000

Process

Open market
Comparative pricing
Competitive bid

Note – The net effect is to require Council approval for any purchases in excess of \$25,000.

PROPOSED PURCHASE CODE AMENDMENTS

CAPITAL CONSTRUCTION

SECTION 4-3-50, PARA #1

EXISTING REQUIREMENT

(1) Capital Construction

a. Authority. The City Council must approve all awards of contract for capital construction in excess of twenty thousand dollars (\$20,000.00) and any purchase for such purpose from the Capital Fund.

b. **Required procedures:**

Estimated Contract Amount

Less than \$5,000
 \$5,000 - \$20,000
 Greater than \$20,000
 Greater than \$100,000
 Design /build contract
 (any amount)

Process

Open market
 Comparative pricing
 Competitive bid
 Bonded competitive bid
 Request for proposals

PROPOSED Amendment

(3) Capital Construction

a. Authority. The City Council must approve all awards of contract for capital construction or capital purchases in excess of twenty-five thousand dollars (\$25,000) and any purchase for such purpose from the Capital Fund.

b. **Required Procedures:**

Estimated Contract Amount

Less than \$5,000
 \$5000-\$25,000
 Greater than \$25,000
 Greater than \$100,000
 Design/build contract
 (any amount)

Process

Open Market
 Comparative Pricing
 Competitive Bid
 Bonded competitive bid
 Request for proposals

Note- The net effect would be to increase the Purchasing Agent's authority to \$25,000.

PROPOSED PURCHASE CODE AMENDMENTS

CAPITAL EQUIPMENT

SECTION 4-3-50, PARA #3

EXISTING REQUIREMENT

(1) Capital Equipment

a. Authority. The City Council must approve all awards of contract for capital equipment in excess of twenty thousand dollars (\$20,000.00) and any purchase for such purpose from the Capital Fund.

b. Required procedures:

Estimated Contract Amount

Less than \$5,000

\$5,000 - \$20,000

Greater than \$20,000

Process

Open market

Comparative pricing

Competitive bid

PROPOSED Amendment

(3) Capital equipment

a. Authority. The City Council must approve all awards of contract for capital equipment in excess of twenty-five thousand dollars (\$25,000) and any purchase for such purpose from the Capital Fund.

b. Required Procedures:

Estimated Contract Amount

Less than \$5,000

\$5,000-\$25,000

Greater than \$25,000

Process

Open Market

Comparative Pricing

Competitive Bid

Note- The net effect would be to increase the Purchasing Agent's authority to \$25,000.

**CITY OF RIFLE, COLORADO
RESOLUTION NO. 6
SERIES OF 2010**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RIFLE,
COLORADO, ADOPTING A FEE SCHEDULE FOR LAND USE
APPLICATIONS.

WHEREAS, pursuant to Ordinance No. 6, Series of 2010, the Rifle City Council enacted revisions to Section 16-1-60 of the Rifle Municipal Code regarding land use application fees; and

WHEREAS, among other matters, Ordinance No. 6 deleted the Section 16-1-60 fee schedule previously adopted in Appendix A to the Code and authorized revisions to the fee schedule by resolution; and

WHEREAS, City Council desires to adopt the Land Use Application Fee Schedule attached hereto as Exhibit A.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RIFLE, COLORADO, THAT:

1. The foregoing recitals are incorporated herein as if set forth in full.
2. The Land Use Application Fee Schedule attached as Exhibit A is hereby approved. The Fee Schedule will be posted on the City's website and in the office of the Rifle Planning Department, where it will be available for inspection by the public during regular business hours.

THIS RESOLUTION, was read, passed and adopted by the Rifle City Council at a regular meeting held this 5th day of May, 2010.

CITY OF RIFLE, COLORADO

By _____
Mayor

ATTEST:

City Clerk

**Resolution No. 6, Series of 2010—Exhibit A
City of Rifle Land Use Application Fees**

Subdivision*	Fee	+	Deposit*	Zoning or Rezoning	Fee	+	Deposit*
Sketch Plan				To Residential			
Residential (5 - 50 units) +	\$350		\$3,000	Individual Parcel	\$320		\$1,000
Residential (more than 50 units)	\$390		\$5,000	1- 44.99 acres	\$410		\$2,000
Commercial/Industrial (0 - 5 acres)	\$350		\$3,000	45 acres +	\$650		\$4,000
Commercial/Industrial (more than 5 acres)	\$390		\$5,000	To Commercial/Industrial			
				Individual Parcel	\$320		\$1,000
Sketch/Preliminary				1 - 14.99	\$410		\$2,000
Residential (5 - 50 units)	\$630		\$5,000	15 - 49.99	\$650		\$4,000
Residential (more than 50 units)	\$840		\$7,000	50 acres +	\$850		\$5,000
Commercial/Industrial (0 - 5 acres)	\$630		\$5,000				
Commercial/Industrial (more than 5 acres)	\$840		\$10,000	Planned Unit Development			
				To Mixed Use Residential			
Preliminary Plan				0 - 2.99 acres	\$390		\$1,000
Residential (5 - 50 units)	\$450		\$5,000	3 - 9.99 acres	\$480		\$3,000
Residential (more than 50 units)	\$660		\$7,000	10 acres +	\$680		\$5,000
Commercial/Industrial (0 - 5 acres)	\$450		\$5,000	To Commercial/Industrial			
Commercial/Industrial (more than 5 acres)	\$660		\$10,000	0 - 2.99	\$390		\$1,000
				3 - 9.99	\$440		\$3,000
Final Plat				10+	\$660		\$5,000
Residential (5 - 50 units)	\$200		\$7,000				
Residential (more than 50 units)	\$250		\$10,000	Amended Plat	\$210		\$800
Commercial/Industrial (0 - 5 acres)	\$200		\$7,000	Lot Line Rearrangement	\$140		\$500
Commercial/Industrial (more than 5 acres)	\$250		\$10,000				
Minor Sketch/Prelim	\$370		\$3,000	Lot Line Dissolution	\$110		\$500
Minor Final Plat	\$200		\$1,500	Easement/Right-of-Way Vacation	\$290		\$800
Annexation**				Conditional Use Permits (CUPs)			
Developed Land				Residential Use	\$160		\$500
Residential	\$270		\$2,000	Mobile Home Park/RV Park	\$550		\$4,000
Commercial/Industrial	\$270		\$2,000	Commercial/Industrial (0 - 5 acres)	\$190		\$1000
Mixed Use	\$270		\$2,000	Commercial/Industrial (more than 5 acres)	\$280		\$1000
Undeveloped Land				Zoning Variance	\$120		\$500
Residential (0 - 10.99 acres)	\$270		\$3,000	Text Amendment	\$200		\$2000
Residential (11 - 44.99 acres)	\$370		\$3,000	Flood Hazard Development Permit	\$120		\$1000
Residential (45+ acres)	\$440		\$3,000	Site Plan			
Commercial/Indust (0 - 5.99 acres)	\$270		\$3,000	Residential (2 - 20 units)	\$100		\$1000
Commercial/Indust (6 - 14.99 acres)	\$370		\$3,000	Residential (more than 20 units)	\$150		\$3000
Commercial/Indust (15 - 49.99 acres +)	\$400		\$3,000	Commercial/Industrial (0 - 2.99 acres)	\$100		\$2000
Commercial/Indust (50 acres +)	\$540		\$3,000	Commercial/Industrial (more than 3 acres)	\$150		\$4000
Planned Unit Development				Zoning Letter	\$40		
Mixed Use Residential				Sign Plan	\$40		
0 - 10.99 acres	\$270		\$3,000				
11 - 44.99 acres	\$440		\$3,000	Appeals	\$300		
45 acres +	\$590		\$3,000		\$300		
				GIS System Integration	\$100		
				Major Subdivision			
				Minor Subdivision	\$100		
				Site Plan			
				Parcel Line Integration per parcel/lot	\$20		
				Plus upload fee	\$25		
Commercial/Industrial				Other Land Use	hourly***		***
0 - 5.99	\$270		\$3,000				
6 - 14.99	\$370		\$3,000				
15 - 49.99	\$520		\$3,000				
50 acres +	\$670		\$3,000				

*Planning Director has authority to INCREASE deposit according to project complexity.

***Shall be set upon evaluation of City Attorney time

DEPARTMENT OF PLANNING & DEVELOPMENT

202 Railroad Avenue, Rifle, CO 81650
Phone: 970-665-6490 Fax: 970-625-6268



TO: John Hier, City Manager
FROM: Matt Sturgeon, Assistant City Manager *MS*
DATE: April 26, 2010
SUBJECT: Ordinance No. 13 Series 2009 – Workforce Housing Incentives Pilot Program

City Council passed the subject ordinance May 6, 2009, extending the Workforce Housing Incentive Pilot Program through April 30, 2010. Staff is placing the pilot program on the May 5 Council agenda for discussion to determine if Council wishes to extend the program or allow it to sunset.

This program was first introduced in 2008 by Ordinance No. 5, Series 2008. The program resulted in the construction of seven (7), workforce units; six are sold and deed restricted and one remains for sale. Buyers of the units were primarily City, County, and RE-2 employees according to the Garfield Housing Authority. The program was most popular in 2008 seeing five of the seven units built. All of the units have 3 bedrooms and two baths, and there have been no re-sales.

The downturn in the economy has made home purchases more difficult, and the market is making the need for subsidized housing less necessary for the time being. Additionally, underwriting of deed restricted houses because of the collapse of the residential market has become much more difficult. Sally Brands, an initial supporter of the program, recommends the City allow the program to sunset with the understanding that the program could be brought back in the future. Staff supports this position because of the number of houses on the market today at price ranges similar to the sale prices of early workforce units. The purpose of the program was to provide housing to local workforce unable to afford 2007 and 2008 housing prices. With the dramatic market correction, this need is absent for the time being.

Staff views the program as a success. Local employees desiring to purchase a home in Rifle and make a long-term commitment to the community were able to do so. The other options may have been moving further west and commuting from Battlement Mesa or Grand Junction or renting; the latter could have resulted in the employment in a community where housing was attainable.

PROGRAM HIGHLIGHTS

Units Built: Seven (1 tri-plex, 4 single-family)
Price Ranges: \$200,000 - \$240,000
Builders: One (JBS Construction, Inc.)
Locations: All located on E 17th Street in North Pasture Subdivision
Fees Waived: Approximately \$51,000.00

Matt Sturgeon

From: Kathryn Grosscup [kathryn-gcha@qwestoffice.net]
Sent: Monday, April 12, 2010 2:12 PM
To: Matt Sturgeon
Cc: 'Geneva Powell'
Subject: RE: Rifle Workforce Housing
Attachments: Rifle Workforce Hsg Program.4.2010.xls

Thank you Matt.

The program has been successful to date thanks to the participation of Sally Brands as a builder. She has also helped to complete the real estate transactions and close the deals for these buyers too.

There are six homes in the program with a seventh currently for sale. Buyers include school employees, city employees (police department), county employees, and other. Please see the attached spreadsheet. There are three single-family homes and three homes that are part of a triplex. All of the homes are 3-bedroom, 2-bath. There have been no re-sales to date.

In the last 18-24 months, the real estate market in Rifle has experienced pricing reductions and there is an over supply of housing for sale. In addition, underwriting requirements for lending have tightened significantly. The demand for the last Workforce Housing home has been soft. The program was not widely marketed to other builders/developers in the area, and only one builder participated.

GCHA will continue to administer the homes in the program and would support the City's decision either way. Please let us know.

Thank you.

Kathryn Grosscup
GCHA
(970) 945-3072 Glenwood office
(970) 625-3589 Rifle office
www.garfieldhousing.com

From: Matt Sturgeon [mailto:msturgeon@rifleco.org]
Sent: Monday, April 12, 2010 12:24 PM
To: Kathryn Grosscup
Cc: Geneva Powell
Subject: Rifle Workforce Housing

Kathryn,

The Rifle Workforce Housing Ordinance expires this month. Sally Brands suggested we not renew the Ordinance at this time because of housing supply glut and need for City revenues (we waive all general fund fees).

I wanted to get your take on this issue. I was also hoping you might provide a brief summary of how you think the program has done.

Regards,

Matt Sturgeon
Assistant City Manager
City of Rifle

CITY OF RIFLE, COLORADO
ORDINANCE NO. 13
SERIES OF 2009

AN ORDINANCE OF THE CITY OF RIFLE, COLORADO EXTENDING THE
WORKFORCE HOUSING INCENTIVES PILOT PROGRAM FOR AN
ADDITIONAL ONE YEAR PERIOD.

WHEREAS, by Ordinance No. 5, Series of 2008, which was amended by Ordinance No. 13, Series of 2008, the City of Rifle adopted a Workforce Housing Incentives Pilot Program, a voluntary program with a one-year sunset provision ending on April 30, 2009; and

WHEREAS, the Program responds to the housing needs and construction challenges by varying certain zoning regulations and waiving certain development fees for participating eligible developers; and

WHEREAS, to date five homes have been sold in the City utilizing the Program; and

WHEREAS, housing prices and construction costs in the City remain a substantial impediment to home ownership, knowledge of the Workforce Housing Incentives Pilot Program has grown over the past year, and affordable housing advocates and representatives of the local development industry feel the City would benefit from extension of the current Program terms for an additional year; and

WHEREAS, the City Council finds and determines the best interests of its citizens will be served by extending the City's Workforce Housing Incentives Pilot Program for an additional one year period.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF RIFLE, COLORADO, ORDAINS THAT:

1. The foregoing recitals are incorporated herein as if set forth in full.
2. The Workforce Housing Incentives Pilot Program as adopted by Ordinance No. 5, Series of 2008, as amended by Ordinance No. 13, Series of 2008, is hereby continued for an additional one year period terminating on **April 30, 2010**. Any applications received by the City by this date may participate in the Program subject to the terms and conditions contained in Ordinance No. 5, Series of 2008, as amended by Ordinance No. 13, Series of 2008. This ordinance and the incentives contained herein shall be limited to twenty-five (25) workforce housing units applied for from May 1, 2009 to April 30, 2010. At the time of sunset, the City Council shall have the option to extend the term of the Program, terminate it, or modify it as it sees fit.

INTRODUCED, on April 15, 2009, read in full, passed on first reading, and ordered

published by title as required by the City Charter.

INTRODUCED a second time at a regular meeting of the Council of the City of Rifle, Colorado, held on May 6, 2009, passed without amendment, approved, and ordered published in full as required by the Charter upon the satisfaction of the conditions stated herein.

DATED this 8 day of May, 2009.

CITY OF RIFLE, COLORADO



ATTEST:

Wanda Nelson
City Clerk

By

Kevin Lambert
Mayor

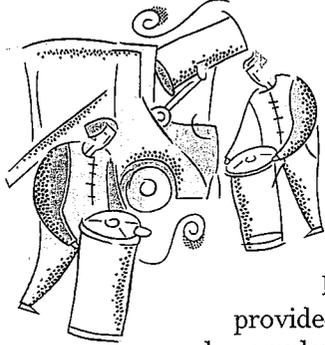
Manager's Report



May 5th, 2010

The past two weeks have seen City crews involved in a variety of spring projects ranging from trail construction, Centennial Park construction, planning projects, pedestrian crossing enforcement, etc. Crews from several departments were also involved in "Spring Clean-Up", and street maintenance has continued. My comments are as follows:

Spring Clean-Up



This year, Dale Wilson (Parks Maintenance) coordinated the "Spring Clean-Up" effort. Employees from other departments including Parks, Public Works, Planning, and others provided assistance. The work is nearly complete at this time, but the crew's progress was halted on Wednesday, April 28th because the Garfield County Landfill temporarily closed due to high winds. Dale advised that the amount of materials collected were about the same as previous years. Dale and Charlotte Squires also noted that overall costs to the City (contract hauling, landfill costs, and other costs) were kept to a minimum. We appreciate the work of all who participated in this effort, and thank them for a job well done. Also, thanks go out to Garfield County officials for reducing their regular landfill fees by 50% for the "Spring Clean-Up" program.

WESTFEST



City staff and attorney Jim Neu have prepared an agreement with WESTFEST Productions, which outlines the assistance that the City of Rifle will lend to support the festival. The agreement also outlines how the City's financial contribution should be used, including support for such services as traffic control, public safety, parking, etc. The proposed agreement has been forwarded to WESTFEST for their review and comment. We hope to have it finalized and presented to City Council in the very near future.

Please mark your calendars for the WESTFEST festival, which will run from August 13th through the 15th, 2010.

IGA for infrastructure improvements and Composting at Energy Innovation Park



We recently met with County officials to discuss development of the Rifle Energy Innovation Center, and the infrastructure that will be needed to support the proposed compost operation. We also discussed

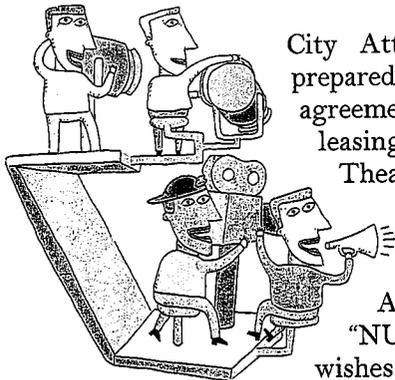
how the City, private sector, and County can coordinate composting efforts. County officials requested that we prepare an IGA which outlines the County's and City's contributions necessary to prepare the site for support of the compost operation. The IGA will also outline the County's contribution in terms of providing a wood chipper, grinder, and delivery of ground-up wood products from the landfill to the compost site. Jim Neu is working on this IGA. When complete, we will request a review with County officials and then present it to the Rifle City Council.

Budget and Finance



The Finance Director and I are preparing to discuss the status of City finances with Council at the May 5th meeting. To facilitate this discussion, we have scheduled a 30-60 minute review at the work session. Charles Kelty and I will update the City Council on March financials, and following that review we expect to discuss potential budget reductions. These were reviewed with the City Council at the April 14th work session. We have included the report from that work session in your packet.

Theatre Lease



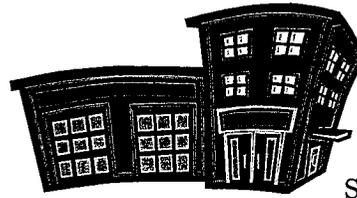
City Attorney Jim Neu has prepared a draft lease agreement for the purpose of leasing the Rifle Creek Theatre to the New Ute Theatre Society. The present operator's lease will expire in August, and the "NUTS" non-profit group wishes to manage the theatre operations in the future. As you are aware, a grant application has been prepared and submitted to the Colorado State Historical Society for renovation of the theatre. We expect to receive notification from State officials in August concerning the status of the grant.

5th Street Pedestrian Crossing



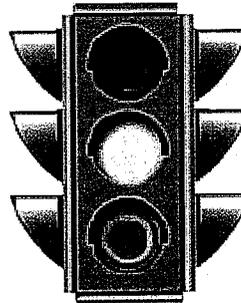
Recently our Police Department has increased its efforts to obtain motorist compliance with the 5th Street pedestrian crossing. The Police Department has issued warnings to motorists, and has also written some tickets. Enforcement efforts are continuing at the crossing.

Fire Department Complaint



I recently received a complaint from a resident located near the new South Rifle Fire Station. The complainant is upset because of the noise coming from the roof top air conditioning unit. I have referred the complaint to the Fire Department and have learned that they were already aware of it, and have been in contact with the complainant.

9th Street Light



Public Works Director Rod Hamilton has advised that the 9th Street traffic signal has been completed. Rod also noted that the final price of construction was considerably below engineering estimates, thus resulting in savings for the City.

Upcoming Events

Please mark your calendars for the Wastewater Plant dedication and open house on Saturday, May 8th, and the Parks Maintenance Facility dedication on Monday, May 10th.

The annual Rifle Rendezvous festival will be celebrated on May 14th, 15th, and 16th. Also, the annual CML (Colorado Municipal League) conference will be held on June 22nd through June 25th. Please contact Mike Braaten or myself if you plan to attend.

As always, please contact me with your questions and comments.

Thanks,

A handwritten signature in black ink, appearing to be the name "John".

John

DEPARTMENT OF PLANNING & DEVELOPMENT

202 Railroad Avenue, Rifle, CO 81650

Phone: 970-665-6490 Fax: 970-625-6268



MEMORANDUM

TO: John Hier, City Manager

FROM: Matt Sturgeon, Assistant City Manager *MS*

DATE: April 30, 2010

SUBJECT: City of Rifle Circulator Bus Service Feasibility Study – CDOT Grant

In cooperation with RFTA, a \$24,000.00 transit grant was secured from the Colorado Department of Transportation to fund the preparation of a *City of Rifle Circulator Bus Service Feasibility Study*. The grant requires a \$3,000.00 match (\$6,000 total) from the City and RFTA; RFTA has set aside the funds for their contribution. The City's contribution will come from the Planning Professional Services line item where sufficient funds are budgeted.

The Scope of Work is attached for your review. While RFTA will be the contracting agency with CDOT, the City will be a principle agent involved with selecting and managing a transportation consultant. Staff is moving forward with this project with the understanding there is broad demand and growing support for a local circulator.

The timing also allows this study to coincide with a larger west Garfield County transit study Garfield County will initiate. The County's study will not look at circulator feasibility in any of the municipalities.

Rifle Circulator Feasibility Study SCOPE OF WORK

Background & Summary:

The Roaring Fork Transportation Authority, herein RFTA, and the City of Rifle, herein Rifle, will procure consulting services to perform a Rifle Circulator Feasibility Study. The purpose of the project is to assess the capital and operational costs associated with implementing a safe, convenient and efficient circulator bus service for the City of Rifle in western Garfield County.

The City of Rifle is split north to south by I-70 and lies 27 miles west of Glenwood Springs and 61 miles east of Grand Junction in the heart of Garfield County and the Western Slope. Rifle is the largest municipality in the RFTA three-county service region. Over the next 30 years the City of Rifle is positioned to grow from a current population of 9,000 to a projected population between 25,000 to 40,000 (Rifle Comprehensive Plan). Population growth will more than likely be a result of the oil/gas industry and workforce housing for nearby resort communities. Additional city information can be found at www.rifleco.org.

RFTA consists of eight member jurisdictions: New Castle, Glenwood Springs, Carbondale, Basalt, Snowmass Village, Aspen, Eagle County and Pitkin County. RFTA provides an array of transit services for and between communities in the Roaring Fork Valley and Interstate 70 Corridor, with a fleet of roughly 80 buses and 260 employees in the winter season. RFTA transported a record 4.85 million passengers in 2008. In 2009, the recession has caused a 19% decrease in 2009 sales tax revenue and also has contributed to approximately a 12% decrease in regional commuter ridership. Following a successful regional vote in November 2008, RFTA has begun implementation of a Bus Rapid Transit (BRT) project (locally branded as VelociRFTA) between Glenwood Springs and Aspen. More information on RFTA and VelociRFTA can be accessed at www.rfta.com or www.rftabrt.com.

This circulator study is needed to assist both entities in planning the most economical and convenient means of offering safe and convenient public transit in a region with booming growth and limited funding for transit services. With a new circulator service, Rifle is striving to meet the mobility and livability goals of its recently adopted comprehensive plan and provide seamless connections to the regional transit system. Currently, Rifle and Garfield County make financial contributions to RFTA, which operates the Grand Hogback route, which offers nine eastbound and seven westbound daily bus trips between Glenwood Springs and Rifle and makes connections with regional RFTA routes in the Roaring Fork Valley. Hogback buses are serving the de facto role of a circulator at the present time. The need for more frequent and robust circulator service to connect the activity center of South Rifle and the residential development boom in North Rifle to the historic downtown has been discussed for some time by City and RFTA staff, existing passengers and elected officials. A circulator bus would also provide a safer crossing of I-

70, which is currently possible with a 1-mile walk to downtown over a pedestrian bridge or via personal automobile.

A detailed feasibility study must include several service alternatives which include the potential for phasing. Additionally, the study must include recommendations regarding service routes alternatives, integration with regional RFTA Hogback service at the existing park-n-ride on US Highway 6 & 24 and the frequency of headways. The study should include ridership forecasts, an analysis of fares, a discussion of service operator alternatives, an estimate of fleet requirements, and capital cost estimates for bus stops, shelters, maintenance facilities and offices (if needed), tools, equipment, and vehicles. Cost estimates for anticipated vehicle operations and maintenance and administrative staff are also required for each service alternative. Deliverables will include route maps, capital/operational costs estimates for each alternative and a final report with an Executive Summary and all detailed information clearly presented. Consultants will also be asked to incorporate public outreach into their feasibility study by gauging opinions on suggested service routes with public surveys and public meetings. The selected consulting team will carry out the study under FTA and CDOT guidance regulations, with additional assistance from City of Rifle and RFTA staffs. The City of Rifle will execute and manage the RFQ process and contract. As a co-funder and stakeholder of the study, RFTA will be involved in review of proposals, the selection of a contractor, oversight of the project and as a technical advisor, but will play a supporting role to the City of Rifle. Consulting team qualifications will be solicited in Dec. 2009-Feb. 2010 and the 6-month feasibility study will be conducted from March to August 2010 (with some expected delays with contract execution). This study will assist the City of Rifle in determining local transit ridership demand, which could lead to broader discussion about Rifle's partnership with RFTA. Additionally, it is expected that this feasibility study will better prepare the City to efficiently plan for implementing a circulator service with a level of frequency that is based upon anticipated passenger demand and resources available.

Regional and local transit system coordination is prevalent in the intermountain region. The Town of Snowmass Village, the City of Aspen and the City of Glenwood Springs each have local transit systems that work cooperatively with RFTA to create local/regional transit connectivity. A Rifle circulator bus service could serve as an example for other jurisdictions attempting to balance the impending need for transit services with the financial realities associated with providing such services for their citizens. This feasibility study also could serve as an example for other jurisdictions attempting to balance the financial realities of providing both circulator service and regional service for their citizens. Results will be shared cooperatively with others and a copy of the final report will be posted on both the City of Rifle and RFTA websites. Work on this feasibility study will be coordinated with other local and regional planning efforts. Neither party foresees any barriers or challenges in completing this feasibility study. Specific requirements and deliverables follow.

Tasks:

1. Communication & Project Documentation

- The project manager for the consultant team will maintain frequent communication with the City of Rifle. The manager will also monitor progress and expenses, submit monthly invoices, keep in communication with the Rifle project manager and respond to any issues that come up throughout the study.
- Reports will be distributed electronically whenever possible. An Implementation Report will graphically and numerically describe the top two refined alternatives and provide operational and financial data. A Final Report (including the Implementation Report) will document the entire study with public and agency comments taken into consideration.

Site Visits and Management Calls

- Kick-off meeting via conference call.
- A site visit that includes meeting with Rifle staff and any other pertinent stakeholders. This visit will be used to meet with public works staff, review corridor conditions and assess facility/staffing needs.
- Conference call to go over initial findings, quantitative demand estimation, conceptual alternatives, and proposed public survey.
- Conference call prior to open house meetings to review recommendations and draft presentation materials.
- One public meeting in Rifle in Open House format, with recorded notes and comments.
- Wrap-up meeting to go over refined alternatives and the Final Report. This may be on-site or via conference call as appropriate.

2. Review of Existing Information & Agency Operations

Documents Review

Prior to a site visit, the consultant team will familiarize themselves with regional and local factors via a comprehensive review of background documents and input from necessary staff members. This background information will be crucial to making sound recommendations for a new circulator service. The consultant team should review the following documents and any other relevant documents as identified, making note of any issues/considerations for the development of conceptual alternatives:

- Review existing RFTA bus schedules and maps along the I-70 Grand Hogback route at www.rfta.com to analyze travel times, travel patterns and connection opportunities.
- Review RFTA's Bus Rapid Transit (BRT) Project at www.rftabrt.com. VelociRFTA will only operate between Aspen and Glenwood Springs, but will have far reaching positive effects on regional travel patterns by making the bus travel times more competitive with single occupancy vehicles.

- Review the Healthy Mountain Communities 2005 Local and Regional Travel Patterns Study for any analysis about employment centers and regional transit and auto trip patterns. This study can be accessed at:
<http://www.hmcnews.org/travelpatterns.htm>
- Review demographic data from the region with respect to employment, socioeconomic factors and access to jobs. For Garfield County reports, please access the website <http://www.garfield-county.com/Index.aspx?page=561>
- Review current reports for Rifle, including the recently updated comprehensive plan at <http://www.rifleco.org/index.aspx?nid=73>
- Review I-70 Corridor travel patterns and regional/state planning efforts by accessing <http://www.dot.state.co.us/I70mtncorridor/>
- Review the Garfield County Master Transportation Plan completed by LSC consultants in March 2006 <http://www.lscs.com/projects/garfield/final.htm>. Please make note that this preliminary plan has not been officially adopted by the County Commissioners.
- Review the 2035 State Transportation Plan at <http://www.dot.state.co.us/statewideplanning/plansstudies/2035Plan.asp>

Review of Agency Operations & Existing Services

During the initial site visit the consultant will conduct field work and interview staff from Rifle and RFTA to gain an understanding of the operational realities and facility capacity restraints. Review will include:

- Meeting with or calling the RFTA Directors of Operations to gain an understanding of the operational aspects of the regional services. This will cover driver scheduling, vehicle assignments, maintenance/parking facilities, seasonality, and possibilities for any interlining or routing connections that might exist.
- Visit the RFTA bus operation facility in Glenwood Springs and public works facilities in Rifle.
- Analyze the street system and existing facilities, making note of possible connection points between regional routes and local circulator routes.
- Review RFTA regional ridership patterns and cost allocations.

3. Public Outreach & Agency Involvement

Rifle and RFTA will work with the consultant to collect pertinent information from agency staff, members of the public, and other stakeholders as identified. The consultant will consider how agency and public opinion will be gauged, including the most efficient and far-reaching means of feedback. The following input methods will be considered:

- Interviews with directors of operations and vehicle maintenance personnel.
- Public opinion survey gauging demand for a circulator service.
- One public open house in Rifle to show visuals for refined circulator alternatives.
- Coordination and frequent communication with Rifle project manager.
- Stakeholder meeting(s) if deemed necessary

4. Assessment of Demand

The consultant team will use quantitative and qualitative mechanisms to assess demand for a new circulator service. The team will attempt to answer the question of whether a town circulator service would be financially or politically viable in the next two years, and if not, when it might be expected to.

Quantitative Assessment

This will involve evaluating the markets (focused on employees and visitors) that would likely use the service, origin and destination trends on the Hogback service, and the likelihood of travelers using the service based on quality of the service, connections to other services, and propensity to use transit.

Qualitative Assessment

Information gathered in outreach activities will be used to gauge both likelihood to use service and priority for establishing circulator service. The information will be used with that developed through the quantitative assessment to establish a range of ridership for current and future conditions. This will provide guidance on the initial levels of service that could be supported in the corridor – or when there will be adequate ridership to support service.

5. Alternatives Development & Evaluation

Alternatives will be developed in stages. Conceptual alternatives will be advanced to refined alternatives with Rifle and RFTA feedback and then presented to the public via a survey. The top two refined alternatives agreed upon by all parties will be presented in an Implementation Report.

Conceptual Alternatives

The conceptual alternatives will be those which may include different routes in and around town (i.e. North versus South Rifle) and how frequent service would need to be in order to garner usage. The team will also consider how integrating the proposed service with the Hogback service at the existing CDOT park-n-ride would affect connection points in different sectors of the City. These alternatives will be presented to Rifle and RFTA staffs for comment. Refined conceptual alternatives will then be used in soliciting public comment.

Refined Alternatives

The alternatives will be further refined based on survey results and additional feedback from the two entities. At this point, they will be detailed to include:

- Routing, scheduling, days and hours of operation, interlining, and connections to other modes
- Ridership projections
- An analysis of how each could be operated (by either agency or a contractor)
- Capital and operating and maintenance costs
- Fare structure (exploring issues of fare compatibility)
- Staffing

Evaluation of Alternatives

Evaluation criteria for the service will be identified and presented to both staffs. The criteria may include effectiveness at meeting travel needs, ridership and productivity, ability to provide effective connections and how well the alternative supports long range plans. Each alternative will be ranked based on this criteria and recommendations presented for developing service, timing of implementation, and strategies for implementation.

6. Implementation Plan

This task will build on the development of the top priority refined alternatives. At this stage detailed plan options will be developed for the proposed circulator service.

Implementation of Selected Alternative

After review and selection of the top two refined alternatives, an implementation plan will be detailed. The level of detail will depend on when service is recommended to be implemented – with less detail if implementation is recommended to be delayed for a time. For immediate implementation the plan is anticipated to include final schedules (days and hours of service, frequencies), a timeline and schedule of implementation activities (obtaining equipment, contracting or developing agreements for operating and financing of services, grant applications, development of stops with signage, staffing, etc.)

7. Final Report

The consultant team will compile a Draft Final Report, with an Executive Summary, incorporating all revisions and top choices of service alternatives. The Draft Final report will be given to Rifle and RFTA electronically on a CD, and any comments received will be incorporated into a final electronic version of the document. The Final Report, including both the source files (in Word and Excel) and pdf formatted documents will be provided on CD.

8. Deliverables

Proposers are responsible for developing the most appropriate deliverables necessary to achieve the end goal of assessing a financially sustainable and operationally efficient circulator service:

- Establishing priority origins and destinations, including integration with RFTA's Hogback service at the CDOT existing park-n-ride.
- Creating service routes and schedule alternatives
- Ridership forecasts
- Estimating capital and operating and maintenance needs and costs
- Funding and implementation plan
- Preferred alternative(s) in a final report



RIFLE POLICE DEPARTMENT

201 East 18th Street • Rifle, CO 81650-3237

MEMORANDUM

TO: JOHN HIER, CITY MANAGER
FROM: DARYL L. MEISNER, CHIEF OF POLICE
DATE: APRIL 23, 2010
RE: STAFF REPORT

The Bad news: The Police Department's tread mill motor burned up and is now deceased. Since it is an old unit, parts for it are unavailable so it needs to be replaced.

The Good news: Since this wasn't a budgeted item I sought donations to replace the treadmill. Encana graciously donated \$800 toward the replacement unit. They were joined by a \$400 donation from Williams. As such we are replacing the unit.

Even more Good news: Since the fall of 2006 I have been a participant with the Garfield Policy Advisory Committee to address the underage drinking issue in Garfield County and particularly Rifle. There have been many successes in that endeavor. At the next City Council Meeting we will have a PowerPoint presentation on the status of that group and our successes. Rifle Police Department has received a grant from GPAC to purchase a SIDNE which is an impaired driving simulator. SIDNE will allow the community to experience what it would be like to drive under the influence of alcohol or drugs. It is our intent to use the SIDNE to help influence choices to prevent impaired driving. It is also our intent to use the vehicle to unite the community in a common effort to reduce the impaired driving problem in our community.

The program instructor has complete control of SIDNE through the use of an infra-red remote control. The remote operates from a distance of up to 75 feet, allowing the instructor to change the vehicle between normal and impaired mode, perform emergency braking, select the speed mode, and to power off the vehicle.

The awareness message that is delivered by SIDNE is clear. Participants experience with a sober brain how it feels when reaction time is slowed and they are unable to make a turn or stop, even when they have ample time and space. This demonstration helps the SIDNE driver to experience first-hand the potentially deadly consequences of delayed reaction on their driving skills.





RIFLE POLICE DEPARTMENT

201 East 18th Street • Rifle, CO 81650-3237

Simulated Impaired DrivINg Experience or SIDNE® is a battery-powered vehicle that simulates the effects of impairment from alcohol or other drugs on a motorist's driving skills. SIDNE operates in two modes. In Normal Mode, the vehicle's steering, braking, and acceleration respond appropriately. In Impaired Mode, the vehicle reacts with delayed steering, braking, and acceleration, simulating the effects of a vehicle being driven by an impaired driver.

SIDNE® Version 6.0

The unit will be purchased for Rifle by GPAC. The unit will cost a little over \$14,000. We will provide officers to train in the use of the SIDNE, storage and transportation. This comes about by a suggestion by Officer Marantino who will be one of the officers who will be operating the SIDNE in his roll of School Resource Officer.

And the good news gets even better! We have received notice from the Department of Justice about our COPS grant application from last year. They have received more funding and we will again be considered for funding. In June we will supply them with updated information for their consideration. The grantees will be selected from the existing pool and not accept new applications. This grant could fund up to three officers for three years of base salary and benefits. In the last round we were number 6 on the list last time and the first five were funded. I am sure all the others will be updating their information also, but we should still stand a very good chance of funding.

Finally, we will hold our annual Bicycle Rodeo and Safety fair on May 15th at the Justice Center. This year it will be in conjunction with an event at the Action Park. We encourage everyone to attend. It is a great time with lots of interaction and food and prizes. Wal-Mart will again be a major contributor to the event.

Office: (970) 665-6500 • Fax: (970) 665-6522 • www.rifleco.org





ENGINEERING / PUBLIC WORKS / UTILITIES

PROJECT STATUS REPORT as of: 5/5/10

* = New Information

Capital Improvement Projects

Rifle Regional Wastewater Reclamation Facility

UV system controls and punch list items are being completed by the contractor. *Re-vegetation along U.S. 6 is underway and the manhole adjacent to the pump station has been lowered. Dedication of the new facility is scheduled for May 8th.

Water Treatment Plant Design

Progress continues on Phase 1 and the Basis of Design Report (BODR) has been modified to reduce the plant size to 6 mgd, expandable to 8 mgd. *A list of proposed construction drawings (over 300) has been developed. The 30% completion drawings are nearly finished. A cost to finish design (after the 30% drawings are complete) is being developed by the Consultant because of the change in Site, reduction in size, etc.

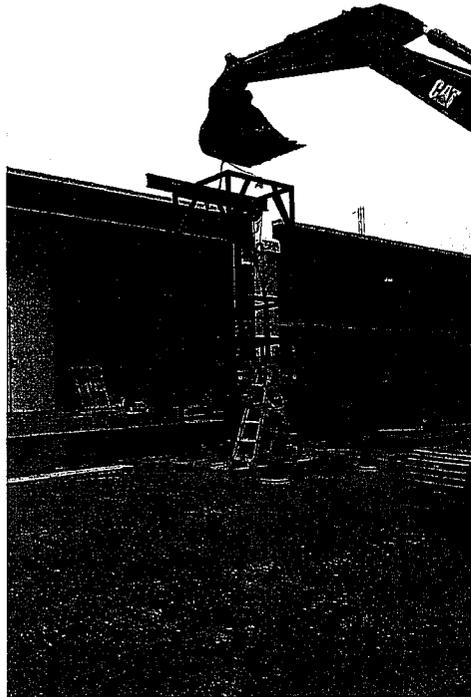
Separate tasks underway include development of reports on the feasibility of connecting Beaver Creek to the new water treatment facility (thus avoiding the future cost of replacement/expansion of the BCWTP).

Bypass Pipeline at Rifle Pond

This project, funded partially by a STAG Grant, will consist of a bypass pipeline from the River Intake to the raw water pump station, a pond outlet back to the river and one or two bores across the railroad and U.S. 6 for a future raw water pipeline to the new Water Treatment facility. *Design is underway.

Powdered Activated Carbon (PAC) System at GMWTP

*The dosing equipment and PAC material for testing and startup service has been delivered to the GMWTP and the equipment installed. The pump and air compressor have been delivered. Coring of the walls is complete and conduit has been installed. Startup is expected during the second or third week of May.



Sections of PAC Dosing Equipment

Centennial Park Development

*Work continues on placing rock on the pillars at the bridge entrances and, grading of the east and west parking areas. Picnic structure column bases have been poured. The Pioneer pump station has been set and equipment will be installed shortly. The project is about 50% complete. The Rifle Creek crossing at 5th Street will be closed for the month of May. Bridge decks have been poured.



1885 Gateway at 3rd Street Bridge

Deerfield Park Planning

Staff has held a kickoff meeting with the consultant and walked the area to familiarize them with the proposed ideas for development. *They are proceeding with the development plan.

Rifle Arterial Transportation Engineering (Gateway, S.H. 13 & U.S. 6)

Alternatives reviewed and evaluated for both the gateway entrance to the City and Park Avenue extension can be viewed on www.riflegateway.com. Modeling is presently underway. A draft report has been returned with Staff comments for incorporation into the final report. *The Transportation Commission has approved further development of the one-way couplet and the final report is nearing completion.

Traffic Signal at 9th Street and Railroad Avenue

*This traffic signal is complete and in operation. New handicap ramps and crosswalk markings have been installed.



9th St signals & ADA Ramps

Energy Park Improvements

Design drawings for the first phase of this development for the composting facility are complete. Improvements include roadways, water and sewer service, a solids line extension from the RRWWRF to the composting plant, electrical service, detention ponds and drainage swales. A gravity service to the existing sewer is also included. *This project will be ready to bid this month depending upon availability of funds and assistance from the County. The contractual documents are also complete.

Traffic Signal at 24th Street

The contractor, under his warranty, will repair the thermoplastic pedestrian crossing markings.

Trail Along Rifle Creek

The contractor has installed the retaining wall adjacent to Rifle Creek. Embankment and road base behind the wall are being placed. The handrail has been installed. Concrete trail forms are being installed.



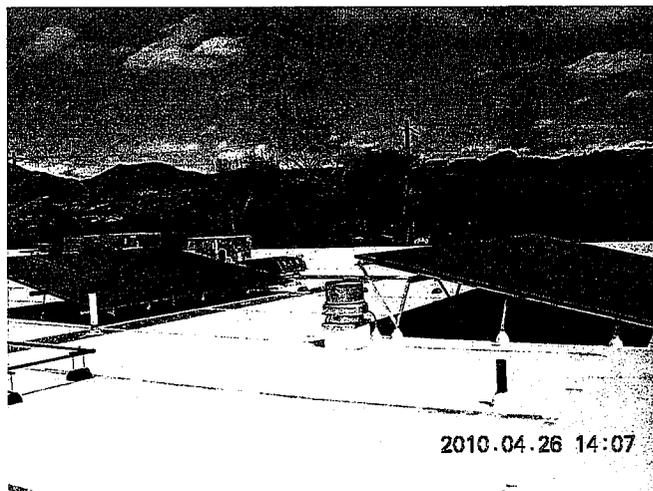
Rifle Creek Trail

Environmental Work at Rifle Pond

Environmental work for the STAG Grant is presently being performed. *A COE representative reviewed the project site with the consultant's environmental scientist and City staff this past week.

Photovoltaic Electric Systems

*PV panels have been installed on the roof at the Service Center and at the Police and Court Building and on ground supports at the Parks Maintenance Facility. State electrical inspections have been completed. Two of the three installations are connected to the Xcel electrical system awaiting Xcel installation of meters. The Kiosk at the Parks Building has been installed.



Police Station Solar Panels

Generator at Airport Pump Station

Shop drawings have been approved for the installation of a 275 KW generator at the Airport Pump Station. The County of Garfield is providing funds for this improvement. A pad for the generator and a walkway around the pad has been placed. Underground electrical conduit has been placed. The generator is scheduled to arrive on site in June.

***Biosolids Removal at the North Wastewater Plant**

Staff has completed contract bid documents for removal of biosolids from the existing North Wastewater Treatment Plant to meet closure requirements of CDPHE and the project has been advertised. Proposals are expected on May 21th, 2010. The City construction crew will decommission the South Wastewater Treatment Plant.

Water Sales Building

Staff is requesting assistance from vendors to improve the existing water sales building. This would include a new meter and the ability to allow credit card purchases. Transactions would be automatically transferred to the Finance Department.

Reconstruction of City Streets

Design work is beginning on the reconstruction of Acacia Avenue from the south end to beyond 26th Street and for South 7th Street from Taughenbaugh Boulevard to Garden Lane. These failing streets will require geotechnical work to determine a final cross-section. *Acacia Avenue work requires replacement of water service saddles.

Overlay of City Street

Staff has also directed SGM to prepare bidding documents for an overlay of 24th Street from Howard Avenue to the West end of the Street and Railroad Avenue from 16th Street to State Highway 13.

***Walkway Over Sedimentation Basin at GMWTP**

As a means to measure sludge depth in the basin, once the PAC system is in operation, a new truss walkway has been designed. It will be installed in the near future.

Development Projects

Staff is working on the following development projects:

Development projects on hold because of the present economic downturn:

Pioneer Mesa, Phase 2
The Shoppes at Rifle

14th Street Marketplace
Scalzo Ranch (The Grove)

Development projects presently under construction include:

- Western Rockies Credit Union (punch list item)
- Fire Station No. 3 (punch list items)
- Lift-up Fire Service Connection (street patch required)
- Rifle Heights (re-vegetation required)
- Mackey Building (Enterprise Court)
- Creekside Townhomes (punch list items)
- Habitat Complex on Coal Mine Avenue (Picture below)



- Napa Building
- Water main at CMC (nearly complete)
- 16th Street Chip & Seal (recently re-graded)

Projects in progress through Planning/Engineering are:

- Walmart Remodel
- Kum & Go at Centennial Parkway and Railroad Avenue
- Kum & Go at 26th Street
- West Side Mobile Home Park
- Queen's Crown
- Roan View Industrial Park
- Rimrock
- Remington Square
- Scott Gravel Pit
- The Farm
- Eagles Nest
- Trapper Hollow
- 819 Randolph Duplex

Right-of-Way Permits

Active permits for Contractors to use the public R/W include:

Water & Sewer Connection on CR 352 for Airport Project
Water & Sewer Connection at CR 319 & 346 for Airport
Colorado Mountain College
Comcast cable installation along Airport Road
Sewer connection on East Avenue
*Gas service disconnection on West 2nd Street

Garfield County Projects within the Rifle Area

Garfield County Sheriff Annex

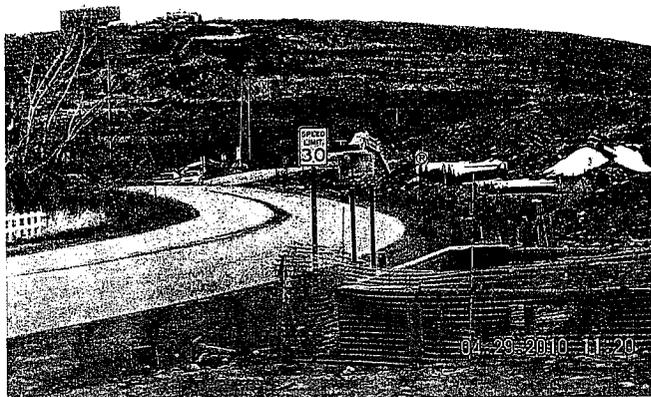
The County is constructing a new Sheriff's Annex near the Airport and other County facilities on Hunter Mesa. The City is providing out-of-city water and sewer services. The water and sewer service installations are complete. The City is awaiting As-built drawings and final easement plats/descriptions.

Garfield County Health Services Center

This facility is being constructed adjacent to and south of the Social Services Building at Railroad Avenue and 14th Street. The County has contributed funds to improve the intersection and move the traffic signal on the southwest corner to a location which would allow a larger turn radius. Plans for the traffic signal have been approved and the pole and mast will be on site next week. *14th Street will be closed and Railroad Avenue southbound traffic rerouted around the pole and mast installation on May 18th.

Garfield County Airport Runway Realignment and Improvements

The County of Garfield and the FAA are expanding and realigning the airport runway, CR 346 and CR 319, alignment of Dry Creek and relocating the City's water main and trunk sewer. Staff is providing inspection of public improvements within the City. Kelly Trucking is the primary contractor. The contract was delayed due to blasting required for rock along the roadway and water/sewer lines, which is now finished. *Work on the wall at the end of the runway is about 70% complete. The sewer along the realigned Airport Road has been completed and the water main is presently being installed. Airport Road and Baron Lane will be closed overnight on 10th of May (may change) for roadbase installation and closed for a period of time on May 11th for paving at the tie-in for the new relocated Airport Road.



Airport Rd Relocation Water and Sewer with wall in background

Garfield County Airport Water and Sewer System Expansion

*The contractor has installed the main water service line connecting to the Airport Road water main near the west end of the Airport and has connected at the entrance to the Airport. The new sewer is being installed to service the hanger area. City will own, operate and maintain these facilities (which will replace existing inadequate facilities). *New water services and meters have been installed and the buildings are now receiving water from the new mains.

Garfield County Library and Future Civic Center Complex

The contractor has installed the steel beams, columns and girders. *The south wall of the parking garage and the double-T roof beams have been placed. The storm drain installation is proceeding. The water main should also be placed next week.



Parking Structure looking west from East Ave

Wanda Nelson

From: DJBEAU [redfoxtotem@sopris.net]
Sent: Thursday, April 22, 2010 8:04 AM
To: Frank Shaw
Cc: Wanda Nelson
Subject: THANK YOU !!

April 22, 2010

I arrived home yesterday to see that the multitude of bags and wood scraps, etc., etc., were totally GONE!!! Nothing was left behind... it was a sight to behold!!

This was the first year I have been able to truly take advantage of the Earth day pick-up schedule. I finally got all my weeds and junk the previous owners had left behind in the back yard OUT!!! I was a bit fearful, something might not have been accepted for whatever reason. But you-all cleaned up so there wasn't a trace of any of it!! I can't tell you how great that felt!!

Thank you and thanks to the City of Rifle!! You sure helped me get started with my spring cleaning!! I'll be ready for you next year!!!!

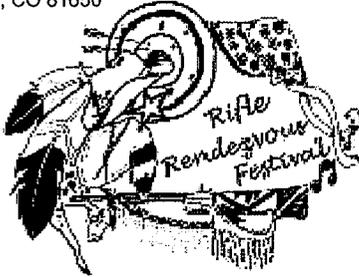
Most sincerely,

Darci Beaupeurt
Meadow Court
Rifle, CO

I don't have any solution, but I certainly admire the problem.

Rifle Rendezvous Festival, Inc.
(RRFI)

P.O. Box 1876
RIFLE, CO 81650



PHONE: 573-692-2133
Voicemail 970-948-7377

brookloving@yahoo.com
msv2u@willowwisp.net
www.riflerendezvous.org

April 9, 2010

To Our Past & Future Rifle Rendezvous Sponsors/Supporters:

I would like to introduce myself, Brook Loving, the newly appointed President of the RRFI. I have 23 years experience organizing Community Events. Please come & join us for our 14th Annual Rifle Rendezvous Festival for 2010 we will be Celebrating MAY 14, 15th & 16th!!! "Celebrating the OLD West~Embracing the NEW!"

We would like to take this opportunity to thank ALL who have sponsored us in the past, we understand during these tougher economic times money is not as plentiful. We would appreciate any donation you might afford us this year. RRFI, is a non-profit organization, your contribution may be tax deductible.

We strongly need your support, we want to continue to be a successful, fun and family-oriented celebration our community and surrounding neighbors will continue to enjoy and support for many more years.

Your personal time is also a very valuable service as well. If you or someone you know would like to join us volunteering during the event...please have them contact us.

Thank you so much for your time. We look forward to seeing you at the 14th "Annual" 2010 Rifle Rendezvous Festival.

Sincerely,

Brook Loving
President
RRFI
brookloving@yahoo.com