



Keith Lambert, Mayor
Jay Miller, Mayor Pro Tem
Alan Lambert, Councilor
Jonathan Rice, Councilor
Jennifer Sanborn, Councilor
Jeanette Thompson, Councilor
Randy Winkler, Councilor

City Hall
City Council Chambers
202 Railroad Avenue
Rifle, CO

Cablecast Live on
Comcast Channel 10

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**REGULAR MEETING
December 8, 2010**

**WORKSHOP 6:00 P.M.
CONFERENCE ROOM**

- 6:00 P.M. Discuss Police Department Strategic Plan (Daryl Meisner)
- 6:30 P.M. Power Point Presentation for Community Outreach on Water Rate Increases (Charlie Stevens)

**REGULAR MEETING 7:00 P.M.
COUNCIL CHAMBERS**

The City Council may take action on any of the following agenda items as presented or modified prior to or during the meeting, and items necessary or convenient to effectuate the agenda items.

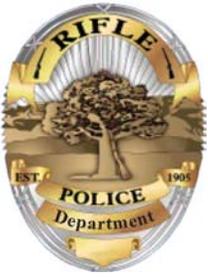
- 7:00 p.m. 1. Regular Meeting Call to Order and Roll Call
- 7:03 p.m. 2. Consent Agenda – consider approving the following items:
- A. Minutes from the November 17, 2010 Regular Meeting
 - B. Liquor License Renewals – Shale Country Liquors; Kum & Go #922
 - C. City Strategic Plan
 - D. Copier Leases
 - E. October Sales Tax Report
 - F. Accounts Payable

- 7:08 p.m. 3. Citizen Comments and Live Call-In
(For issues NOT on the Agenda. Please limit comments to 3 minutes.)
- 7:11 p.m. 4. Action, if any, on Workshop Items (Mayor Lambert)
- 7:15 p.m. 5. Consider adopting Police Department Strategic Plan (Daryl Meisner)
- 7:25 p.m. 6. Public Hearing - 2011 Proposed Budget (John Hier, Charles Kelty)
 - A. Resolution 26-10: Adopting the 2011 Budget
 - B. Ordinance 17-10: Annual Appropriation
 - C. Resolution 27-10: Mill Levy Certification
- 8:00 p.m. 7. Administrative Reports
 - A. City Manager Report
 - B. Other Reports
- 8:10 p.m. 8. Comments from Mayor and Council

The order and times of agenda items listed above are approximate and intended as a guideline for the City Council.

Next Regular Meeting of Council: December 15, 2010 at 7:00 p.m.





RIFLE POLICE DEPARTMENT

201 East 18th Street • Rifle, CO 81650-3237

MEMORANDUM

TO: JOHN HIER, CITY MANAGER
FROM: DARYL L. MEISNER, CHIEF OF POLICE
DATE: DECEMBER 2, 2010
RE: POLICE DEPARTMENT STRATEGIC PLAN

We will be presenting the Police Department Strategic Plan to the City Council on December 8, 2010 at the workshop. The draft is attached. We will have an opportunity to discuss it with City Council during the workshop.

We have also scheduled time to present it on the regular agenda where we will be asking the City Council to approve the plan.

As you know we have been working on updating the plan over the last few months. The Police Department first did a strategic plan in 2000 with an update in 2003. Unfortunately, the last boom kept us so busy we were not able to update the plan until this year. We intend to update the plan at least every two years from here forward.

If any member of the City Council has questions about the plan in advance of the work shop I am available to assist. Thank you.



*City of Rifle
Police Department*

*Strategic Plan
2010-2012*

November 26, 2010

Suiter & Associates

Introduction

The City of Rifle Police Department (PD) has been preparing Strategic Plans for the previous 10 years, completing a Plan in 2000, and updating it in 2003. Since then, the Department has become more goal-oriented and accomplished many of its goals that it set out to do. However, it has been several years since the last review and the Plan is in need of updating, particularly with the changes in the national economy and the challenges faced in the public safety field.

This Plan presents updated goals that are consistent with the Police Department's values as well as the City's overall Vision, Mission and Goals adopted by the City Council. All levels of the organization were involved in the updating of this Plan, through an all-day retreat, meetings with the City Manager and City Council, and meetings with the Chief of Police.

Summary Notes from the Staff Retreat

On October 10, 2010, the Police Department staff met all-day in a retreat setting in order to discuss relevant issues and establish goals for the future.

The **objectives** of the retreat were agreed as follows:

- Review accomplishments of the Department since the last Plan was adopted
- Review the City's Vision, Mission, and Goals
- Identify Departmental strengths and weaknesses
- Identify key issues facing the Department and develop strategies to address the issues
- Establish Goals for 2010-12
- Strive for Consensus
- Candor and Humor

Staff introduced themselves and shared some personal information. When asked why they serve in their capacity, several of the staff responded:

"To serve something bigger than yourself"

"Helping people"

"To make a difference"

"Because it's different everyday"

The above statements reflect some of the **core values** of the staff. At a follow-up meeting with the PD staff, more discussion occurred around the core values of the Department. It was agreed to reduce the number of core values to 3 or 4, from the 10 core values identified in the existing Plan. The lower number permits them all to be committed to memory and usable in daily decision making. They can also be used on the various department artifacts like awards, medals etc.

Core values were defined as are operating philosophies or principles that guide an organization's internal conduct as well as its relationship with the outside world. The existing core values were listed on the board, and their meanings discussed. Following discussion, the group agreed to that the following core values best represented the Rifle PD.

City of Rifle Police Department Core Values

The City of Rifle Police Department employees value:

- ***Integrity***
- ***Respect***
- ***Professionalism***
- ***Compassion***

City of Rifle Police Department Mission Statement

The group reviewed the previous Mission Statement and made no changes. Gary noted the good work done in the previous effort and with the existing plan. The Mission Statement follows.

“To promote the peace, safety, and well-being of our community through interaction, education, and enforcement of the law”.

The Police Department's Mission Statement is already institutionalized on their letterhead, cards, etc.

The Vision, Mission, and Goals of the City Council were also reviewed. They are started below.

City of Rifle Vision Statement

Rifle in 2025 is a community that:

- *Has preserved its small town values and cohesive sense of community;*
- *Has a sustainable and growing economic base that offers ample employment and business opportunities;*
- *Is well-planned, environmentally responsible, and comprised of diverse neighborhoods that are safe, secure, and have convenient access to services and amenities;*

- *Offers a premier and integrated system of recreational, educational, and cultural activities for all ages and income levels;*
- *Is the regional center of commerce, culture and education;*
- *Has achieved a high level of resource efficiency and sustainability.*

**City of Rifle Mission Statement
2010-2011**

Our mission is to create and sustain an environment that:

- *enhances our sense of community*
- *promotes economic vitality*
- *preserves our natural assets*
- *promotes cultural, educational, and recreational opportunities*
- *and provides quality services*

for the benefit of the Rifle community.

**City of Rifle
2010 - 2011 Goals**

- *Develop and strengthen a diverse economic base.*
- *Effectively manage development, infrastructure, mobility, resources, and protect the city's natural environment.*
- *Strengthen recreational and cultural facilities and activities for all ages and income levels.*
- *Promote and enhance public safety and health.*
- *Influence external forces that affect the City.*

Identified Issues (SWOT Analysis)

Following are some of the key issues facing the Rife Police Department:

- Understaffing
- The increased workload can affect the level of service
- Norms are changing in the community, for example:
 - ✓ Medical Marijuana
 - ✓ Energy industry impacts

A brief discussion was held on *community policing* and the group agreed that the concept is engrained in their jobs. It is taught since the early days of training and the staff lives it every day on the job.

Department Strengths

- Experience of staff
- Diversity, level of professionalism, bilingualism of staff
- Ability to communicate
- New facility
- Everyone has an opportunity to pursue their own individual interests
- Training (Critical Incident) – training mitigates risk
- Working with other agencies regarding Critical Incidents
- Working well with schools and overall positive intergovernmental relations
- Pride in the Department
- Respected by other law enforcement agencies

Department Weaknesses

- Inadequate staffing (this results in lack of “depth”)
- Paperwork – Use of too many computers
- Information Technology Issues:
 - ✓ Inefficient
 - ✓ Time Consuming
 - ✓ Amount of data required to enter
 - ✓ IT Support
- City prosecution
- Organizational communication
 - Both intra-department and inter-departmental
 - Communication of policies and procedures
- Inconsistency in interpretation of policies, procedures, and training department-wide
- Inadequate funding (City-wide issue)
- Misunderstanding between Council and Staff (e.g. funding priorities)
- Celebration of accomplishments
- Opportunities for advancement

Opportunities

Talents of staff creates opportunity through creativity, expertise and training

Threats

Issues that could affect the well-being of the Department and the City:

- ❖ Lack of funding
- ❖ IT support
- ❖ Poor communication with the Elected Officials (two-way)

Summary of Identified Issues

1. Lack of Adequate Staffing
2. Information Technology issues
3. Communication
 - a. Internal
 - b. Council ↔ Staff
 - c. External: Department to Department
 - d. Public
4. Celebration of accomplishments
5. Opportunities for advancement
6. Policies and Procedures

There was significant discussion regarding the IT issues. Group members expressed frustration on many fronts. When asked, the group offered the following scenario as an “ideal solution”:

- Being able to sit down at one station to complete all reports (versus going to multiple computers)'
- Reducing the amount of data to enter
- Having a separate web connection for the PD (versus being tied into the City's, which can affect speed)
- Having the appropriate hardware and software for the job, including proper support
- Mobile field reporting capability
- Outsourcing possibilities

Summary of Proposed Solutions

Following are the staff team reports to address each of the major identified issues and propose possible solutions:

Information Technology

1. Identify problem and prepare report to go to the Chief and the City Manager. Convey specifically what the problems are and what the staff thinks.
2. Identify potential solutions and include in above report
3. Appoint internal Oversight Committee
4. Get some outside help with Internal IT staff

5. Establish scheduled maintenance – stagger and allow flexibility versus shutting down the entire system

Communication

1. Develop a “highlight reel” for City Council in order to increase understanding of “what we do and how we do it”
2. Post minutes from Management Team Meetings
3. City Newsletter is recommended
4. Municipal Government/Budget 101 training for PD employees
5. Daily Pass-Down – one source for internal communications
6. Share training info or summaries via email
7. Update website content

Celebration of Accomplishments

1. Give commendations consistently for job well-done, not just “big” events
2. Devise different levels of recognition
3. Point out exactly what was done well, and without the “but” following
4. Send “props” emails on a regular basis
5. Recognition for levels/years of service (5 years, 10 years, etc)

Opportunity for Advancement

1. Ability to restructure the Department is limited
2. Consider Police Officer levels 1, 2, and 3. Base level upon skills, abilities, and knowledge, not seniority.
3. Consider rotational positions in specialty areas (e.g. Trident, etc)

Inadequate Staffing

1. Consider minimum staffing requirement (ordinance?)
2. Update policies and procedures
3. Solve IT problems
4. Improve scheduling
5. Improve clerical support (1/5 ratio versus 1/12.5)
6. Code Enforcement – The Community Resource Officer is definitely added value to the Department. Her efforts make the job for the rest of the Department easier.
7. Consider Volunteers
8. Consider Reserves
9. Get input from Staff

The following goals were agreed to by the group to guide the Department over the next two years:

2010 – 2012 Police Department Goals

1. ***To establish and maintain a sufficient level of personnel, with an emphasis on officer safety, in order to carry out the mission of the Police Department.***

Action Items:

- *City ballot measure or ordinance*
- *Pursue IT solutions*
- *Scheduling alternatives to best utilize existing staff more efficiently*

2. ***To improve internal and external communications***

Resources *are readily available*

3. ***Improve Information Technology***

Action Items:

- *Identify IT issue and facilitate solution*
- *Resources – In-house resources, consider outsourcing, consider as investment with ROI*

4. ***Adopt updated and streamlined departmental policies and procedures***

Action Items:

- *Ensure performance of existing contractor/consultant*
- *Gather employee/staff input*

Resources *are readily available*

5. ***Improve Employee Recognition***

Resources *are readily available to accomplish this goal*

6. ***Maintain a superior level of education and training that benefits the entire Department***

Action Item: *Share the information in an appropriate forum*

Resources – *Funding is available in the budget*

This Strategic Plan should be reviewed and updated a minimum of every two years.

Respectfully Submitted,

Suiter & Associates

DRAFT

RIFLE CITY COUNCIL MEETING

Wednesday, November 17, 2010

REGULAR MEETING

7:00 p.m. * Council Chambers

The regular meeting of the Rifle City Council was called to order at 7:00 p.m. by Mayor Keith Lambert.

PRESENT ON ROLL CALL: Councilors Jay Miller, Jonathan Rice, Jeanette Thompson, Randy Winkler, and Mayor Keith Lambert.

Councilor Rice moved to excuse Councilors Alan Lambert and Jen Sanborn from attending tonight's meeting; seconded by Councilor Thompson.

Roll Call: Yes –Miller, Rice, Thompson, Winkler, K. Lambert

OTHERS PRESENT: John Hier, City Manager; Lisa Cain, City Clerk; Matt Sturgeon, Assistant City Manager; Karl Hanlon, City Attorney; Jim Bell, Cable 10 Manager; Tom Whitmore, Parks Director; Charlie Stevens, Utilities Director; Dick Deussen, City Engineer; Daryl Meisner, Police Chief; Amelia Shelley; Brian Condie; Manual Gonzalez; Miguel Guardado; Braeden Paskett; Trenton Condie; Austin Kennedy; Baylen Berrett; Teyo Bennett.

CONSENT AGENDA - APPROVE THE FOLLOWING ITEMS: Minutes from the November 3, 2010 Regular Meeting; Liquor License Renewal – Jon's Liquors; Reimbursement Services Agreement with AFLAC; Security Agreement related to October 22 shooting incident; Funding Request for Rifle Holly Days Celebration; Accounts Payable

Councilor Miller moved to approve the Consent Agenda; seconded by Councilor Rice.

Roll Call: Yes –Miller, Rice, Thompson, Winkler, K. Lambert

CITIZEN COMMENTS AND LIVE CALL-IN

Ms. Amelia Shelley, Executive Director, Garfield County Libraries, invited the community to attend the grand opening of the expanded Rifle Branch Library on November 20 from 10 a.m. to 2 p.m. She thanked Council and staff for its support in facilitating the expansion.

Mr. Austin Kennedy spoke on behalf of members of Boy Scout Troop 232, who were observing the meeting to earn their Community Badges.

CONSIDER AWARDING CONTRACT FOR GENERATOR PROJECT

Parks Director Tom Whitmore reported that this item was not ready for Council consideration at this time.

CONSIDER AWARDING CONTRACT FOR IRRIGATION CENTRAL CONTROL

Mr. Whitmore informed Council that Parks, Cemetery, and Grounds and Facilities departments' responsibilities have grown over the past several years. Staff continues to work toward becoming more efficient through coordination, mechanization, and labor saving technology whenever possible.

Recently staff realized an opportunity to facilitate the purchase of a central irrigation control system. A centralized system would allow for a central point of management and control of the City's irrigation systems. This would include all parks, the cemetery, Justice Center, Library and Civic Plaza, as well as the Rifle Regional Wastewater Treatment Facility. In addition to central control capabilities, the system would allow staff to manage irrigation with evapo-transpiration (ET) monitoring equipment. Plant watering would be based on plant needs. This adjustment would be made daily, compared to approximately 6 seasonal adjustments made manually throughout the irrigation season.

Though staff will still be doing irrigation maintenance at numerous sites, the system will reduce trips and vehicle miles traveled to each of the 24 irrigation sites and will help eliminate programming errors.

The Central Irrigation Control Project is categorized as a "Capital Equipment" and requires a competitive bid. This item was advertised locally and two area wholesale/retail companies submitted bids:

Grand Junction Pipe, Carbondale:	\$47,589.21
Ewing Irrigation Products, Grand Junction	\$45,387.04

Staff requests approval of the bid and authorization of equipment purchase from Ewing Irrigation and also authorization of an owner contingency of \$6,800.00 (approximately 15%) for a total project not to exceed \$52,187.04.

Councilor Miller moved to approve the bid and authorize the purchase of equipment from Ewing Irrigation, with an owner's contingency of \$6,800, for a total project not to exceed \$52,187.04; seconded by Councilor Rice.

Roll Call: Yes –Miller, Rice, Thompson, Winkler, K. Lambert

PUBLIC HEARING - 2011 PROPOSED BUDGET

Mayor Lambert opened the public hearing. City Manager John Hier provided an overview of the proposed 2011 budget. The following funds were discussed: General Fund, Street Improvement Fund, Conservation Trust Fund, Economic Development Fund, Visitor Improvement Fund, Downtown Development Authority Fund, Capital Fund, Rifle Information Center Fund, Urban Renewal Authority Fund, and Energy Efficiency Fund.

ADMINISTRATIVE REPORTS

Mr. Hier reported on the following matters: 2011 budget, privatizing solid waste collection services, Christmas lights, Ute Theater asbestos removal, wastewater lagoon sludge removal, and employee Christmas party. He thanked Public Works Director Rod Hamilton, who resigned to accept a position with another local government, for his service to the community.

Assistant City Manager Matt Sturgeon remarked that the new library will be a great asset to downtown and is a fine example of the power of collective efforts by two entities.

COMMENTS FROM MAYOR AND COUNCIL

Councilor Thompson announced that Symphony in the Valley's Hollywood Holiday concert would take place December 3 in Glenwood Springs and December 5 in Aspen (see www.sitv.org for details).

Mayor Lambert noted that the owner of Graphix Done Right had written a letter to the City commending Recreation Director Aleks Briedis for his assistance with recent projects requiring City information.

EXECUTIVE SESSION

EXECUTIVE SESSION: (1) FOR THE PURPOSE OF DETERMINING POSITIONS RELATIVE TO MATTERS THAT MAY BE SUBJECT TO NEGOTIATIONS, DEVELOPING STRATEGY FOR NEGOTIATIONS, AND/OR INSTRUCTING NEGOTIATORS, UNDER COLORADO REVISED STATUTES SECTION 24-6-402(4)(E); (2) TO DISCUSS THE PURCHASE, ACQUISITION, LEASE, TRANSFER, OR SALE OF REAL, PERSONAL, OR OTHER PROPERTY INTEREST UNDER C.R.S. SECTION 24-6-402(4)(A); AND (3) FOR A CONFERENCE WITH THE CITY ATTORNEY FOR THE PURPOSE OF RECEIVING LEGAL ADVICE ON SPECIFIC LEGAL QUESTIONS UNDER C.R.S. SECTION 24-6-402(4)(B)

Councilor Miller moved to adjourn to Executive Session to discuss negotiations, discuss property interests, and receive legal advice; seconded by Councilor Rice (8:12 p.m.).

Roll Call: Yes –Miller, Rice, Thompson, Winkler, K. Lambert

Councilor Miller moved to adjourn from Executive Session; seconded by Councilor Rice (9:20 p.m.).

Roll Call: Yes –Miller, Rice, Thompson, Winkler, K. Lambert

Meeting adjourned at 9:21 p.m.

Lisa H. Cain
City Clerk

Keith Lambert
Mayor



Memo

To: Honorable Mayor and Rifle City Council; John Hier, City Manager
From: Lisa Cain, City Clerk
Date: Friday, December 03, 2010
Subject: Liquor License Renewal Applications

LIQUOR LICENSE RENEWAL APPLICATIONS HAVE BEEN RECEIVED FOR:

Shale Country Liquors
1250 Railroad Avenue

Type of License: Retail Liquor Store License

Kum & Go #922
120 E. 26th Street

Type of License: 3.2% Beer Retail License
(off premises)

These applications are complete, and the renewal application fees have been paid.

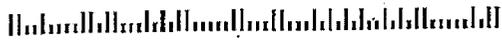
On October 30, 2010, the Colorado Liquor Enforcement Division ("Division") conducted compliance checks of liquor-licensed premises in Rifle. A Division representative has informed me and Police Chief Daryl Meisner that both Shale Country Liquors and Kum & Go #922 failed the compliance checks along with other establishments in the City. The Division is currently taking action against these licensees for alleged violations of the Colorado Liquor Code, based on the failed compliance checks.

City Council also has the authority to take action against these licensees for alleged violations of the Colorado Liquor Code, based on the failed compliance checks. However, I recommend that Council wait to take action until after disposition of the Division's actions has occurred. This will allow the City to gain additional information from the State's action and benefit from any stipulated facts in those proceedings.

Based on the above information, and because the failed compliance checks are only allegations at this point, I recommend approval of these renewal applications. We will update you on all of the failed state compliance checks as they become resolved.



**LIQUOR OR 3.2 BEER LICENSE
 RENEWAL APPLICATION**



SHALE COUNTRY LIQUOR LLC
 SHALE COUNTRY LIQUORS
 1250 RAILROAD AVE
 RIFLE CO 81650-3325

License Number 23-23464-0000	License Type 1940
Liability Information 24 035 445310 B 122794	
Business Location 1250 RAILROAD AVE RIFLE CO	
Current License Expires DEC 26, 2010	
DEPARTMENTAL USE ONLY	
Total Amount Due	
Total Paid \$	Date

- This renewal reflects no changes from the last application. Complete page 2 and file now!
- Yes there are changes from the last application. If applicant is a Corporation or Limited Liability company, use DR 8177 and send in with this renewal. Any other changes of ownership require a transfer of ownership. See your Local Licensing Authority immediately.

Wholesaler, manufacturer, importer, and public transportation system license renewals do not need Local Licensing Authority approval and must be returned directly to the Colorado Department of Revenue at least 30 days prior to the current license expiration date.

This application for renewal must be returned to your CITY OR COUNTY Licensing Authority at least 45 days prior to the expiration date of your current license. Failure to do so may result in your license not being renewed. Include both pages of this renewal and payment.

OATH OF APPLICANT		
I declare under penalty of perjury in the second degree that this application and all attachments are true, correct, and complete to the best of my knowledge.		
Authorized Signature <i>[Signature]</i>	Date 11/12/10	Business Phone 970-825 3637
Title Owner/Manager	Sales Tax Number 23234640000	
REPORT AND APPROVAL OF CITY OR COUNTY LICENSING AUTHORITY		
The foregoing application has been examined and the premises, business conducted and character of the applicant are satisfactory, and we do hereby report that such license, if granted, will comply with the provisions of Title 12, Articles 46 and 47, C.R.S. THEREFORE THIS APPLICATION IS APPROVED.		
Local Licensing Authority for	Date	
Signature	Title	Attest

DO NOT DETACH

DO NOT DETACH

DO NOT DETACH

**LIQUOR OR 3.2 BEER LICENSE
 RENEWAL APPLICATION**

Make check payable to: Colorado Department of Revenue. The State may convert your check to a one time electronic banking transaction. Your bank account may be debited as early as the same day received by the State. If converted, your check will not be returned. If your check is rejected due to insufficient or uncollected funds, the Department of Revenue may collect the payment amount directly from your banking account electronically.

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Business Name SHALE COUNTRY	LICENSE NUMBER (Use for all reference) 23-23464-0000		PERIOD 12-11
TYPE OF LICENSE ISSUED RETAIL LIQUOR STORE LICENSE - MALT, VINOUS, AND SPIRITUOUS	CASH FUND 2320-100(999)	STATE FEE 1940-750(999)	CITY 85% OAP 2180-100(999)
	\$ 50.00	\$ 50.00	\$ 127.50

SUB-TOTAL \$ 227.50
 ADD \$100.00 TO RENEW RETAIL WAREHOUSE STORAGE PERMIT 2210-100(999) \$
TOTAL AMOUNT DUE \$ 327.50

ATTACHMENT TO LIQUOR OR 3.2 BEER LICENSE RENEWAL APPLICATION

This page must be completed and attached to your signed renewal application form.
 Failure to include this page with the application may result in your license not being renewed.

Trade Name of Establishment <i>SHALE COUNTRY LIQUOR LLC</i>		State License Number <i>23-23464-0000</i>	
1. Operating Manager <i>LINDA HUNTER</i>	Home Address [REDACTED]	Date of Birth [REDACTED]	
2. Do you have legal possession of the premises for which this application for license is made? Are the premises owned or rented: _____ If rented, expiration date of lease: <i>2019</i>		Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
3. Has there been any change in financial interest (new notes, loans, owners, etc.) since the last annual application? If yes, explain in detail and attach a listing of all liquor businesses in which these new lenders or owners, (other than licensed financial institutions) are materially interested.		Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
4. Since the date of filing of the last annual application, has the applicant, or any of its agents, owners, managers, principals, or lenders (other than licensed financial institutions), been convicted of a crime? If yes, attach a detailed explanation.		Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
5. Since the date of filing of the last annual application, has the applicant, or any of its agents, owners, managers, principals, or lenders (other than licensed financial institutions), been denied an alcoholic beverage license, had an alcoholic beverage license suspended or revoked, or had interest in any entity that had an alcoholic beverage license denied, suspended or revoked? If yes, attach a detailed explanation.		Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
6. Does the applicant, or any of its agents, owners, managers, principals, or lenders (other than licensed financial institutions), have a direct or indirect interest in any other Colorado liquor license (include loans to or from any licensee, or interest in a loan to any licensee)? If yes, attach a detailed explanation.		Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
7. Corporation or Limited Liability Company (LLC) or Partnership applicants must answer these questions. Since the date of filing of the last annual license application:		Yes	No
(a) Are there, or have there been: any officers or directors; or managing members; or general partners added to or deleted from applicant for renewal of a 3.2 beer or liquor license?		<input type="checkbox"/>	<input checked="" type="checkbox"/>
(b) Are there or have there been: any stockholders with 10% or more of the issued stock of the Corporation; or any members with 10% or more membership interest in the LLC; or any partners with 10% or more interest in the partnership added to or deleted from the applicant for renewal of a 3.2 beer or liquor license?		<input type="checkbox"/>	<input checked="" type="checkbox"/>
(c) If Yes to (a) or (b), complete and attach Form DR 8177: Corporation, Limited Liability Company or Partnership Report of Changes, and all supporting documentation, and fees your Local Licensing Authority immediately.			
8. Sole proprietorships, Husband-Wife Partnerships or Partners in General Partnerships: <div style="text-align: center;">EVIDENCE OF LAWFUL PRESENCE</div> <p>Each person identified above must complete and sign the following affidavit. Please make additional copies if necessary. Each person must also provide a copy of their driver's license or state issued identification card.</p> <p>In lieu of form DR 4679, the undersigned swears or affirms under penalty of perjury under the laws of the State of Colorado that (check one):</p> <p><input checked="" type="checkbox"/> I am a United States Citizen</p> <p><input type="checkbox"/> I am not a United States Citizen but I am a Permanent Resident of the United States</p> <p><input type="checkbox"/> I am not a United States Citizen but I am lawfully present in the United States pursuant to Federal Law</p> <p><input type="checkbox"/> I am a foreign national not physically present in the United States</p> <p>I understand that this sworn statement is required by law because I have applied for a public benefit. I understand that state law requires me to provide proof that I am lawfully present in the United States prior to receipt of this public benefit. I further acknowledge that making a false, or fraudulent statement or misrepresentation in this sworn affidavit is punishable under the criminal laws of Colorado Revised Statute 18-8-503 and it shall constitute a separate criminal offense each time a public benefit is fraudulently received.</p>			
Signature <i>Linda Hunter</i>		Printed name <i>Linda Hunter</i>	
		Date <i>11/10/10</i>	

ATTACHMENT TO LIQUOR OR 3.2 BEER LICENSE RENEWAL APPLICATION

This page must be completed and attached to your signed renewal application form.
 Failure to include this page with the application may result in your license not being renewed.

Trade Name of Establishment <i>Mum & Co # 922</i>		State License Number <i>1240424-0014</i>	
1. Operating Manager <i>Kurt Larson</i>		Home Address [REDACTED]	Date of Birth [REDACTED]
2. Do you have legal possession of the premises for which this application for license is made? Are the premises owned or rented: <i>leased</i> If rented, expiration date of lease: <i>10/31/2013</i>		Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
3. Has there been any change in financial interest (new notes, loans, owners, etc.) since the last annual application? If yes, explain in detail and attach a listing of all liquor businesses in which these new lenders or owners, (other than licensed financial institutions) are materially interested.		Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
4. Since the date of filing of the last annual application, has the applicant, or any of its agents, owners, managers, principals, or lenders (other than licensed financial institutions), been convicted of a crime? If yes, attach a detailed explanation.		Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
5. Since the date of filing of the last annual application, has the applicant, or any of its agents, owners, managers, principals, or lenders (other than licensed financial institutions), been denied an alcoholic beverage license, had an alcoholic beverage license suspended or revoked, or had interest in any entity that had an alcoholic beverage license denied, suspended or revoked? If yes, attach a detailed explanation.		Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
6. Does the applicant, or any of its agents, owners, managers, principals, or lenders (other than licensed financial institutions), have a direct or indirect interest in any other Colorado liquor license (include loans to or from any licensee, or interest in a loan to any licensee)? If yes, attach a detailed explanation. <i>List of Stores Attached</i>		Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
7. Corporation or Limited Liability Company (LLC) or Partnership applicants must answer these questions. Since the date of filing of the last annual license application:		Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
(a) Are there, or have there been: any officers or directors; or managing members; or general partners added to or deleted from applicant for renewal of a 3.2 beer or liquor license?		Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
(b) Are there or have there been: any stockholders with 10% or more of the issued stock of the Corporation; or any members with 10% or more membership interest in the LLC; or any partners with 10% or more interest in the partnership added to or deleted from the applicant for renewal of a 3.2 beer or liquor license?		Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
(c) If Yes to (a) or (b), complete and attach Form DR 8177: Corporation, Limited Liability Company or Partnership Report of Changes, and all supporting documentation, and fees your Local Licensing Authority immediately.			
8. Sole proprietorships, Husband-Wife Partnerships or Partners in General Partnerships:			
EVIDENCE OF LAWFUL PRESENCE			
Each person identified above must complete and sign the following affidavit. Please make additional copies if necessary. Each person must also provide a copy of their driver's license or state issued identification card.			
In lieu of form DR 4679, the undersigned swears or affirms under penalty of perjury under the laws of the State of Colorado that (check one):			
<input checked="" type="checkbox"/> I am a United States Citizen <input type="checkbox"/> I am not a United States Citizen but I am a Permanent Resident of the United States <input type="checkbox"/> I am not a United States Citizen but I am lawfully present in the United States pursuant to Federal Law <input type="checkbox"/> I am a foreign national not physically present in the United States			
I understand that this sworn statement is required by law because I have applied for a public benefit. I understand that state law requires me to provide proof that I am lawfully present in the United States prior to receipt of this public benefit. I further acknowledge that making a false, or fraudulent statement or misrepresentation in this sworn affidavit is punishable under the criminal laws of Colorado Revised Statute 18-8-503 and it shall constitute a separate criminal offense each time a public benefit is fraudulently received.			
Signature <i>[Handwritten Signature]</i>		Printed name <i>Kurt Larson</i>	Date <i>11-23-10</i>

KUM & GO LC

Colorado Store List

Store #	Address	City	State	Zip	Phone
900	16065 Hwy 131	Yampa	Colorado	80483	970-638-4283
901	895 Yampa & 9Th	Craig	Colorado	81625	970-824-7325
902	1302 W Victory	Craig	Colorado	81625	970-824-2568
903	700 E Victory Way	Craig	Colorado	81625	970-824-2418
905	905 Main St	Silt	Colorado	81652	970-876-0683
906	0010 Stone Quarry Road	Battlement Mesa	Colorado	81635	970-285-5637
907	101 Ruby Ranch Road	Silverthorne	Colorado	80498	970-468-0888
909	605 Park Ave	Kremmling	Colorado	80459	970-724-1105
910	366 71st Ave	Greeley	Colorado	80634	970-353-1110
912	30393 Kings Valley Dr.	Conifer	Colorado	80433	303-816-0558
913	13799 Pacific Circle	Longmont	Colorado	80504	970-535-4601
914	7027 20th St	Greeley	Colorado	80634	970-330-8552
915	300 Harrison Ave	Leadville	Colorado	80461	719-486-3175
916	203 Mt View Dr	Leadville	Colorado	80461	719-486-1221
919	317 SE Main street	Rangely	Colorado	81648	970-675-2858
920	2032 Curve Plaza	Steamboat Springs	Colorado	80477	970-871-3324
921	120 E 1st St.	Rifle	Colorado	81650	970-625-3806
922	120 E. 26th St.	Rifle	Colorado	81650	970-625-4703
927	801 Castle Valley Blvd.	New Castle	Colorado	81647	970-984-9618
928	80 Anglers Dr	Steamboat Springs	Colorado	80477	970-871-0753
929	59 Tamarisk Trail	Battlement Mesa	Colorado	81635	970-285-7381
930	2150 E. Bridge St.	Brighton	Colorado	80601	720-685-3161
931	2901 37th St	Evans	Colorado	80620	970-330-3206
933	115 Knobcone Dr.	Loveland	Colorado	80537	970-669-2889
934	8150 6th St.	Wellington	Colorado	80549	970-568-3173
935	103 Oakridge Dr	Gypsum	Colorado	81637	970-524-1833
937	4530 Hwy 6 & 24 Unit A	De Beque	Colorado	81630	970-283-8635
938	308 Agate Ave	Granby	Colorado	80446	970-887-3031
940	70 W Bridge	Brighton	Colorado	80601	303-659-9546
973	127 Laura Way	Dacono	Colorado	80514	303-833-3935

975	PO Box 3028	Idaho Springs	Colorado	80452	303-567-2385
978	PO BOX 5940	Eagle	Colorado	81631	970-328-0806
2925	39065 Hwy 13	Meeker	Colorado	81641	970-878-5131
2926	2510 Gilstrap Ct.	Glenwood Springs	Colorado	81601	970-947-1469
4904	230 W. Jefferson	Hayden	Colorado	81639	970-276-3625
4923	365 So. 7Th	Rifle	Colorado	81650	970-625-5045
4924	1248 Railroad Ave.	Rifle	Colorado	81650	970-625-4179
4951	105 6Th St	Glenwood Springs	Colorado	81601	970-945-7628

CITY OF RIFLE

SUMMARY REPORT

CITY COUNCIL AND STAFF RETREAT
At
GRAND RIVER HOSPITAL

June 18 & 19, 2010

Suiter & Associates, LLC

INTRODUCTION

On June 18 & 19, 2010, Rifle City Council members and key staff met at the Grand River Hospital to further refine the City's Strategic Plan and discuss relevant issues.

All Councilmembers were in attendance with the exception of Jeanette Thompson. Jennifer Sanborn was absent Friday evening and attended the Saturday session. Staff was well represented with the City Manager, legal counsel, department heads, and key staff in attendance. The objectives for the retreat were agreed as follows:

- Review and celebrate accomplishments
- Review and update the City's Vision, Mission, and Goals
- Adjust strategies for the current economy
- Establish targets and benchmarks for each goal
- Review roles and protocol – improve communication
- Have some fun, eat well and enjoy each other's company

Gary briefly reviewed the interview comments received from Council members and staff. He noted that several themes emerged, as follows:

- Concerns about budget and finance, given current economic realities
- Defining our goals to a greater degree so we know when we are successful
- Discussing roles, protocol and communication, in order to improve overall effectiveness.

Each department then gave a brief report on their accomplishments for 2009. The list of accomplishments was impressive, given the constraints in available resources over the past year.

A round of applause acknowledged the achievement of these many accomplishments over the past year.

VISION, MISSION, AND GOALS

City Council and staff reviewed last year's Vision Statement and discussed whether the vision should be measurable. It was noted that a general lack of complaints about the City is an indicator of success. There was some discussion of the meaning of "premier".

A question was raised as to how much is the community's responsibility and how much is the City Council's responsibility (to achieve the Vision)? It was noted that the Vision Statement, as compared to others', is well-thought out and comprehensive in nature. It was agreed that the City is a catalyst in making the Vision a reality. The Vision Statement remained unchanged.

There was some discussion as to how to address the multiple issues facing the City. It was decided that *Council work session is the best format and forum for broad policy discussions*. The group brainstormed and listed work session topics that have policy implications, as follows:

- Liquor licensing and special event permits
- Watershed philosophy, permitting, protection, and legal issues
- Garfield County land-use and other general topics
- Animal control and animal shelters
- Strategy/approach on completion of Rifle Creek Trail
- West Garfield County mass transit
- Rifle social issues and programs

These topics will be scheduled by staff and discussed with Council as time permits.

The group reviewed the City's Mission Statement and discussed each goal, including the City's success in achieving the goals over the last year. A letter grade was assigned to each goal. The Council gave each goal an "A", indicating an excellent job performed by staff over the last year.

Following a discussion on the City's Mission Statement, it was agreed to eliminate the word "customer" in the final bullet and simply say, "provides

quality services". In the final phrase, "Rifle's citizens" was replaced with "the Rifle community".

Changes to the City's Goals included:

- Eliminate "land uses" in the second goal
- "Natural resources" was changed to "resources" in the second goal

Discussions occurred on the other goals and no further changes were made.

City of Rifle Vision Statement

Rifle in 2025 is a community that:

- *Has preserved its small town values and cohesive sense of community;*
- *Has a sustainable and growing economic base that offers ample employment and business opportunities;*
- *Is well-planned, environmentally responsible, and comprised of diverse neighborhoods that are safe, secure, and have convenient access to services and amenities;*
- *Offers a premier and integrated system of recreational, educational, and cultural activities for all ages and income levels;*
- *Is the regional center of commerce, culture and education;*

- *Has achieved a high level of resource efficiency and sustainability.*

*City of Rifle Mission Statement
2010-2011*

Our mission is to create and sustain an environment that:

- *enhances our sense of community*
- *promotes economic vitality*
- *preserves our natural assets*
- *promotes cultural, educational, and recreational opportunities*
- *and provides quality services*

for the benefit of the Rifle community.

*City of Rifle
2010 - 2011 Goals*

- *Develop and strengthen a diverse economic base.*
- *Effectively manage development, infrastructure, mobility, resources, and protect the city's natural environment.*

- *Strengthen recreational and cultural facilities and activities for all ages and income levels.*
- *Promote and enhance public safety and health.*
- *Influence external forces that affect the City.*

Saturday Session

There was some discussion on what has changed over the last year. Following are some observations:

- There is a realization that the recovery will take longer than expected
- The employees have “taken a hit”
- We need to maintain what we have built – this may create additional stress on the employees
- Garfield County relations have improved
- We have fewer resources – there has been belt tightening
- There is a greater need to communicate with the employees
- There have been less impacts from external forces
- There is an absence of effective media

A discussion followed regarding City communications. Following are suggestions from the discussion:

- “Video stream” the City Council meetings on the internet.
- Utilize social media – Facebook, Twitter, etc.

- Conduct a communications survey and determine how citizens get their information
- Developed user-friendly formats
- Have an information booth at the Farmers Market

Goal Benchmarks

The group broke up into five subgroups to address each goal; their assignment was to identify specific and measurable criteria that can indicate progress toward the goal.

How do we know we are making measurable progress toward our goal and actually getting better? What is our measure of success? Goals should become continuous and intrinsic in our operations and programs.

Following are the group's responses:

<i>Goal: Develop and strengthen a diverse economic base.</i>

1. Actively recruit businesses
 - Establish three ads in national business publications
 - Get EDC to make at least 4 contacts with possible businesses for relocation to Rifle
 - Improve what we have and sell what we've got
 - Open at least one new business
2. Promote and develop our tourism potential
 - Meet with VIF to develop a plan
 - Develop our assets and create better access to them
 - Increase the number of tourists visiting the area
3. Decrease the unemployment rate and increase jobs (other than energy sector)

Goal: Effectively manage development, infrastructure, mobility, resources, and protect the city's natural environment.

1. Implement Energy Village Plan
 - Caca Loco
 - Infrastructure
2. Public Works/Utilities
 - Complete 2010 work plan – Water treatment plant
 - Complete storm drain master-plan in 2011
3. Downtown
 - Redevelopment of Valley lumber site (demo performed by Public Works)
 - Develop infrastructure plan
 - Attract business to site (EDC)
4. Review codes to encourage “Green building”
5. Examine biofuels feasibility; reuse and complete as appropriate
6. Secure grant funding for projects
7. West Garfield County transportation plan involvement
8. Participate in the Middle Colorado watershed group

Goal: Strengthen recreational and cultural facilities and activities for all ages and income levels.

1. Increase level of participation in recreation programs by age group – have PRAB help determine thresholds
2. Increase level of use of the parks facilities; increase reservations – threshold determined by PRAB

3. Define program elements that are weak or missing (e.g. youth soccer, swimming, horseshoes)
4. Headcount at given time during weekly Farmer's Market – establish baseline
5. Improve sportsmanship and improve participation
6. All capital funding that is not necessary for maintenance should be used to complete Deerfield Park and other projects one at a time
7. Support NUTS in completion of Ute Theater
8. Complete trails facilities
9. Develop uses for Centennial Park – measure use by trash volume
10. Determine level of customer satisfaction

<i>Goal: Promote and enhance public safety and health.</i>

Are we safer? Have perceptions changed? What would a community survey say? Ask "What do I get out of this?"

1. Emergency Management Systems (Planning, Mitigation Training, and Exercise)
 - Become NIMS compliant
 - Track the number of times that the incident management system is used per year
2. Develop management systems for pavement, fleet, wastewater, storm water, etc. Focus on pavement first and complete by June 2011 budget for in September 2010

3. Develop a Safety and Security Plan for public areas by 2011. Use campus safety approach for our parks, including panic buttons, lighting, phones, security cameras, etc. Identify who, what, where, etc.
4. Develop bike paths and lanes throughout town; require new development to include; plan for main thoroughfare (1991 Trail Plan)
5. Assist EDC with health and wellness. Move utilities and infrastructure as budget allows
6. Create early warning system for flood event (Government Creek)
7. Water treatment plant
8. Fewer violations with CDPHE
9. Reduce the crime rate
9. Increase grant funding
10. Increase the safety of employees

<i>Goal: Influence external forces that affect the City.</i>

1. How:

- Monitor
- Communicate
- Participate
- Educate
- Negotiate
- Regulate
- Anticipate

2. Who:

- Identify the specific entities of local, state, and federal governments.
- Identify private and nonprofit agencies.

3. What:

- Capital funding
- Resources
- Relationships (should be push/pull)
- Support
- Balance

Wrap-up

Observations:

- John noted that the Strategic Plan is actually an 18 month time frame.
- Staff needs to review the action steps
- Resources available include General Fund reserves (Council policy discussion)
- There has been slippage in code enforcement
- How do we deal with foreclosures – what is the City Council's policy?
- Water rates will eventually need to go up

City Council identified the following as priorities:

- Improve communication with the public, staff, and Council
- Improve staff morale
- Monitor auxiliary groups such as EDC, DDA, PRAB, VIF. Are they serving their stakeholders? Should we get a measurement of accountability before the budget process? John suggested getting a plan from the groups at budget time

- How we pay for the water treatment plant
- Rededicate ourselves as a service organization
- The recession can be a positive, as it forces organizations to reevaluate themselves, identify their core functions and become more effective at service delivery

Regarding next year, the group decided to hold the retreat in May and wait to evaluate location.

Gary thanked the group for their hard work and congratulated them on their successes.

Respectfully Submitted,

Gary Suiter
Suiter & Associates, LLC

Utility Department Measurable Goals, Objectives, Challenges, and Opportunities in 2011

Goal: Effectively manage development, infrastructure, mobility, resources and protect the city's natural environment.

- 1. Utilities – complete 2010 work plan – Water Purification Facility**
- 8. Participate in the Middle Colorado River Watershed group**

Goal: Promote and enhance public safety and health.

- 1. Emergency Management Systems (Planning, Mitigation Training and Exercise)**

Develop management systems for sanitary sewer collection and drinking water distribution systems.

- 7. Water Purification Facility**
- 8. Fewer Violations with CDPHE**

To accomplish goals from Strategic Planning Session on June 18 and 19, 2010 the Department will use the following measures:

- ❖ Continue financial planning/modeling and USDA Rural Development loans/grants to support the construction of a new water purification facility and longer term infrastructure improvements for the water distribution system will be ongoing in 2011.
 - Implement rate increase per city ordinance adoption
- ❖ Update financial planning/modeling to support longer term capital planning efforts for infrastructure rehabilitation and replacement for the sanitary sewer collection system will be ongoing in 2011.
 - Implement rate increase per city ordinance adoption
- ❖ Improve operations of the Utility Departments Water Division by continuing to use a Powder Activated Carbon (PAC) system on a temporary basis for the Graham Mesa Water Treatment Plant to remove taste and odor causing compounds, continue implementation of Uni-Directional Flushing Program for the drinking water distribution system to improve colored water complaints in the drinking water. Tie the Carte'Graph asset management software more comprehensively to ArcView GIS mapping systems to enhance long-term planning for the Division.
 - Track number of taste and odor complaints
 - Track number of discolored water complaints

- Track number of water distribution leaks that are repaired by Collection and Distribution Team
 - Track number of miles of water main that is flushed by Collection and Distribution Team
 - Track number of fire hydrant repairs or replacements by Collection and Distribution Team
 - Track number of valves that are repaired or replaced by Collection and Distribution Team
 - Track number of water quality monitoring samples taken in 2011
 - Track number of CDPHE monitoring violations from treatment facilities
 - Apply for NACWA Annual Water Quality Award for Excellence
-
- ❖ Improve operations of the Utility Departments Wastewater Division by implementing a routine programmatic sanitary sewer cleaning and televising program to prevent sanitary sewer overflows and provide a comprehensive solution to evaluate the condition of these assets, tie the Carte'Graph asset management software more comprehensively to ArcView GIS mapping systems to enhance long-term planning for the Division.
 - Track number of sanitary sewer back-ups
 - Track number of sanitary sewer overflows (SSO's)
 - Track number of miles of sanitary sewers that are cleaned by Collection and Distribution Team
 - Track number of CDPHE violations on Discharge Monitoring Reports
-
- ❖ Purchasing, training personnel and implementation of the Carte'Graph asset management software program was begun in the fall of 2007 and will continue in 2011 with particular focus on purchasing training on collection and distribution modules.
 - Purchase training on collection and distribution modules
-
- ❖ Bulk Water Station Card Reader Installation project has been scheduled for 2011 as an improvement to the bulk water sales building consisting of a new meter with the ability to accept credit cards for the purchase of water.
 - Finish design and let contract for construction
-
- ❖ Develop an annual "Financial" Report in 2011 that updates rate payers and decision makers on the value provided by utility investments and operations. The key value issues will include the elements of the Rifle Utilities brand, for example water reliability, water quality, increasing efficiency, and customer service. The progress and benefits described in this report will articulate the "good deal" that the community receives in return for their water and wastewater rates. This report should act as the primary vehicle for describing the meaningful value and performance of the Rifle Utilities Department.
 - Update 2010 report
-
- ❖ Develop contract in 2011 for cleaning and televising entire sanitary sewer collection system.
 - Develop contract and bid work

- ❖ Continue design and construction document development in 2011 for new Rifle Regional Water Purification Facility sized at 6 MGD with expansion capabilities to 8 MGD.
 - Fund continuation and completion of design and construction documents
 - Apply for DOLA grant to offset costs for finishing design and construction documents

2011 “To Do” Lists

2011 CITY OF RIFLE PROJECTS

Capital

1. Gateway (SH 13 & US 6) Improvements
2. I-70 Streetscape/Monument Sign
3. City Hall Remodel
4. Valley Lumber Building Demolition
5. Valley Lumber Infrastructure Design & Construction
6. Energy Innovation Center – Phase 2 Design & Construction

Public Works

1. Public Works Manual Upgrade/Revision
2. Additional Bay at O&M Service Center Building
3. SH 13 & N. Railroad Inspection of Rifle Public Improvements
4. Fairway Avenue Connection to SH 13
5. Traffic Signal Battery Backup
6. Drainage Improvements at 7th/Birch, 7th/School, Moki/W. 7th
7. Overlay/Reconstruction of 8th Street (Railroad to East), East Avenue (1st to 3rd)
8. Guardrails (Wamsley at Lind & Whiteriver at 20th)

Water

1. Water Treatment Plant Design
2. Bulk Water Station
3. Northeast Pump Station Improvements
4. 3 mg Tank Mixing Device
5. Garden Lane/CR 320 Water Main Connection
6. BCWTP/Pipeline Improvement Design
7. Rifle Pond Bypass Construction
8. Membrane Pilot Test

Parks

1. Rifle Creek Trail Design (9th to City Market)
2. Deerfield Park Design

Wastewater

1. Sludge Removal at NWWTP
2. Floor Drain Modification at RRWWRF Headworks

Development

1. Kum & Go Review/Inspection at 26th Street
2. Kum & Go Review/Inspection at Railroad Avenue
3. Rifle Airpark Review/Inspection

Rifle Municipal Court 2011 Work Plans

The following is an outline of issues that the Rifle Municipal Court plans on working on for the year 2011:

1. Continue to work with all agencies to implement the 3 court days in a more efficient manner.
2. Provide a reliable Spanish interpreter for the Rifle Municipal Court.
3. Explore resources to better serve our Spanish Speaking community.
4. Help to facilitate a smooth transition for the new Prosecuting Attorney and Court Agencies.
5. Meet with the new Prosecuting Attorney to establish her rules and conditions for our defendants and staff members.
6. Produce reports to all agencies in a timely manner
7. Maintain an accurate archiving system for all records and items that are received by the Rifle Municipal Court.
8. Upgrade Full Court Software and obtain training for the same as early as possible.
9. Meet with Garfield County Court and Criminal Justice Services to obtain knowledge of what they provide for the community.
10. Obtain training from CMCA for the Court Staff
11. Contact the State Archivist for possible training on Records Management
12. Obtain training for the Court Staff in regards to the CBI/CCNIC program. (This is in regards to bench warrants, criminal history and traffic history for the court's defendants)
13. Attend the Strategic Planning retreat
14. Promote better communication between the City of Rifle, Rifle Police Department and the Court.
15. Update the web page for the Court to include dockets and jury trial information as they become available.

Parks & Recreation 2011 Work Plan

1. Centennial Park

Construction of Centennial Park is complete and staff will be closing out the project. We also will be working on programming this park.

2. Rifle Creek Trail (13th to 16th)

Construction of this segment of trail is complete and staff will be closing out the project.

3. Deerfield Park

We are waiting to hear back on the US Soccer Federation grant. Once notified, staff will reevaluate how much of the construction documents will be completed and how much construction will occur.

4. Rifle Creek Trail (9th to 13th)

Staff will be working on obtaining easements to complete this trail segment. We will also continue to look for grant funding.

5. Art Dague Pool & Waterslide

We plan on adding chemical automation to our system. A new shade structure will be constructed. The splash pool filter will be replaced. The fence facing Railroad Avenue will be replaced. These projects were planned to be completed in 2010, but due to the economy staff held off and will plan on completing them in 2011.

6. Health & Wellness Center

Staff will continue to work with the Rifle Economic Development Corporation on the Health & Wellness Center.

7. Central Irrigation Control

Parks Staff expects to be working on installation of Central Irrigation Control hardware, setting up programming, and inputting E.T. data for each irrigation Zone at City Facilities. We estimate that this work will continue through May.



Memo

To: John Hier, City Manager
From: Buzz Kehoe, IT Director
Date: Friday, December 03, 2010
Subject: Copy Machine Lease Agreements

The 5 year lease for 2 copy machines at City Hall has now expired. We are currently leasing the machines on a month to month basis.

We asked three vendors to bid on new replacement equipment that fits our current needs. We asked them to include a 5 year lease with the maintenance costs as well as a purchase with a 5 year maintenance agreement. They could only give us a 1 year maintenance agreement for the purchase option and stated that the maintenance agreement costs would increase every year. If we stay within the copy count per month, the leased maintenance costs are the same per year over that 5 year period. With that stipulation, the purchase including a maintenance agreement will cost as much as a lease outright for that 5 year period. Therefore, we recommend that the City lease the equipment, not purchase it.

Attached are the brief breakdowns by lease cost per month. Also included are the total costs over the 5 year period at the set per month copy volumes with the maintenance monthly costs included. We used the first year maintenance cost, multiplied it by the five year period and added it to the purchase cost.

Staff recommends that we lease the black and white Xerox Workcentre 5765 from Impressions for the upstairs machine. All the copiers submitted for consideration meet the needs specified. The Sharp from Lewan and Associates and the Xerox from Impressions are the lowest two of the four bids. Staff thinks that the feature set on the Xerox is slightly better than the Sharp so that is why it was chosen.

Staff also recommends the Xerox Workcentre 7775P from Lewan and Associates Inc. for the downstairs color machine. They are satisfied with the feature set and it is the lowest bid.

We recommend that Council approve these lease agreements.



Black & White Printer for Upstairs

Company	Ikon Office Solutions	Lewan & Associates Inc	Lewan & Associates Inc	IMPRESSIONS
Printer Model	Ricoh MP6001	Sharp MX M623N	Xerox Workcentre 5765PT	XEROX WORKCENTRE 5765
60 Month Lease of Equipment.	\$400.61 per month	\$236.87 per month	\$266.77 per month	\$258.65 per month
Total Cost of Operation for the 60 month lease including supplies and maintenance. Not including the cost of paper.	\$24,036.60 @ 7,000 PPM	\$16,942.20 @ 7,000 PPM	\$18,526.20 @ 7,000 PPM	\$17,913.00 @ 7,000 PPM

Color Printer for Downstairs

Company	Ikon Office Solutions	Lewan & Associates Inc	Lewan & Associates Inc	Lewan & Associates Inc	IMPRESSIONS
Printer Model	Ricoh MPC6501	Sharp MX 6201N	Xerox Workcentre 7775P	Xerox Color Qube 9203	XEROX WORKCENTRE 7765
60 Month Lease of Equipment.	\$561.67 per month.	\$306.67 per month	\$336.44 per month	\$352.67 per month	\$423.43 per month
Total Cost of Operation for the 60 month lease including supplies and maintenance. Not including the cost of paper.	\$41,080.20 @ 7,000 PPM	\$35,320.20 @ 7,000	\$34,766.40 @ 7,000 PPM	\$44,680.20 @ 7,000 PPM	\$40,777.80 @ 12,000 PPM



MEMORANDUM

To: John Hier, City Manager
 From: Charles Kelty, Finance Director
 Date: December 1, 2010
 Subject: October 2010 Sales, Lodging, and Use Tax Report

Total Sales, Lodging, and Use Tax revenues, for the ten months ended October 31, 2010, is \$5,765,469; 3% less than the prior year.

Sales tax revenues are \$5,286,141 year-to-date; 1% less than last year.

Lodging Taxes revenues are \$114,541 year-to-date; 27% less than last year. Building and Motor Vehicle Use Tax revenues are \$364,787 year-to-date and 25% less than last year.

**Sales Tax Report
 Prior Year Comparison**

Business Category	For Sales in October			Year-to-Date		
	2009	2010	% Change	2009	2010	% Change
Bars and Restaurants	\$ 55,516	\$ 54,719	-1%	\$ 600,138	\$ 523,958	-13%
Car Parts and Sales	40,169	36,070	-10%	351,445	343,150	-2%
Food	74,364	73,685	-1%	765,649	728,457	-5%
General Retail	204,934	198,771	-3%	2,172,365	1,895,133	-13%
Hardware	17,325	22,376	29%	248,584	248,089	0%
Liquor Stores	18,623	18,226	-2%	189,115	165,482	-12%
Motels	18,649	17,864	-4%	222,756	162,657	-27%
Oil & Gas	30,421	14,630	-52%	224,130	733,149	227%
Leasing/Misc	4,405	2,354	-47%	177,855	89,101	-50%
Utilities	32,400	37,691	16%	375,994	396,965	6%
Total	\$ 496,805	\$ 476,384	-4%	\$ 5,328,032	\$ 5,286,141	-1%
Allocation to Funds:						
General Fund	\$272,164	\$260,977	-4%	\$2,918,848	\$2,895,899	-1%
Street Improvement	\$70,972	\$68,055	-4%	\$761,147	\$755,163	-1%
Rifle Information Center	\$11,725	\$11,243	-4%	\$125,742	\$124,753	-1%
Parks & Recreation	\$141,944	\$136,110	-4%	\$1,522,295	\$1,510,326	-1%
	\$496,805	\$476,384	-4%	\$5,328,032	\$5,286,141	-1%

Report Criteria:

Detail report.

Invoices with totals above \$0 included.

Paid and unpaid invoices included.

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
1003						
Action Shop Services, Inc						
	RI28997	GRINDER	11/11/2010	39.60	.00	
	RO30055	TRENCHER	11/18/2010	105.00	.00	
	S156219	RECEPTACLE GFI	11/15/2010	92.96	.00	
	SI56266	BAR NUT	11/17/2010	.95	.00	
Total 1003:				238.51	.00	
1005						
Alpine Bank, Rifle						
	112210	christmas gift to employees	11/22/2010	6,825.00	6,825.00	11/23/2010
Total 1005:				6,825.00	6,825.00	
1009						
B & B Plumbing, Inc						
	32470	REpair PUMP	10/14/2010	95.00	.00	
	32592	REplaced OUTSIDE SILLCOCK	10/28/2010	329.50	.00	
	32716	REpair PUMP	11/11/2010	412.60	.00	
	32740	REpair PUMP	11/11/2010	11.50	.00	
	32740	REpair PUMP	11/11/2010	27.95	.00	
	32777	REpair OUTSIDE HOSEBIBBS	11/18/2010	386.50	.00	
	32782	BAILS OF STRAW	11/18/2010	343.75	.00	
Total 1009:				1,606.80	.00	
1018						
Valley Lumber						
	46552	COUPLERS	09/09/2010	36.03	.00	
	48542	CONCRETE MIX	11/01/2010	10.38	.00	
	48755	MIL BLACK POLY	11/05/2010	26.99	.00	
	48822	STEP STOOL	11/08/2010	176.52	.00	
	48855	SAND WSHED QPLAY	11/09/2010	11.07	.00	
	48951	WASHER	11/11/2010	4.00	.00	
	48977	CONCRETE MIX	11/12/2010	5.19	.00	
	48981	BATTERY	11/12/2010	21.97	.00	
	49066	SAND WSHED QPLAY	11/15/2010	11.07	.00	
	49091	HARDBOARD	11/16/2010	48.00	.00	
	49101	LADDER	11/16/2010	109.99	.00	
	49104	66-L L STRAP	11/16/2010	10.36	.00	
	49142	MASONRY SCREW	11/17/2010	2.94	.00	
	49149	CLOSET ROD	11/17/2010	28.24	.00	
	49153	GROUT	11/17/2010	13.99	.00	
	49159	MASONRY SCREW	11/17/2010	5.10	.00	
	49181	U BOLT	11/18/2010	7.96	.00	
	49186	POWER BLOCK	11/18/2010	13.99	.00	
	49213	GABLE TRIM	11/18/2010	18.29	.00	
	49231	AUTOMATIC HEAT TAPE	11/19/2010	102.74	.00	
	49247	HAMMER	11/19/2010	91.96	.00	
	49337	CHAIN DBL LOOP	11/22/2010	24.63	.00	
	49470	SAND-WASHED/CLEANED QPL	11/29/2010	3.69	.00	
	49513	YELLOW SPRAY PAINT	11/30/2010	21.03	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
	49538	utility knife	12/01/2010	30.58	.00	
	52637	DRIVE WALL ANCHOR	11/15/2010	15.53	.00	
Total 1018:				852.24	.00	
1022						
Central Distributing Co						
	852180	Supplies	11/10/2010	168.65	.00	
	852181	Supplies	11/10/2010	427.16	.00	
	852182	Supplies	11/10/2010	20.76	.00	
	852915	Supplies	11/17/2010	103.61	.00	
	852916	Supplies	11/17/2010	186.95	.00	
	853582	Supplies	11/24/2010	284.79	.00	
	853583	Supplies	11/24/2010	62.69	.00	
	853584	Supplies	11/24/2010	288.81	.00	
	853588	Supplies	11/24/2010	88.33	.00	
	853589	Supplies	11/24/2010	158.58	.00	
	854098	Supplies	12/01/2010	86.19	.00	
Total 1022:				1,876.52	.00	
1023						
Chelewski Pipe & Supply						
	112210	PIPE & FITTINGS	11/22/2010	352.11	.00	
	112210	PIPE & FITTINGS	11/22/2010	57.19	.00	
Total 1023:				409.30	.00	
1055						
Columbine Ford, Inc						
	102732	GLASS	11/04/2010	177.04	.00	
	102823	RIVET	11/04/2010	5.00	.00	
	102973	BOOT IGN	11/12/2010	62.40	.00	
	103000	HOUSING	11/17/2010	115.20	.00	
	103042	SENDER ASY	11/18/2010	74.04	.00	
Total 1055:				433.68	.00	
1059						
Consolidated Electrical Distr						
	4983-510615	SCHEDULE -40 CONDUIT	11/17/2010	125.77	.00	
	4983-510667	CONDUIT	11/18/2010	10.62	.00	
Total 1059:				136.39	.00	
1062						
Dana Kepner Company						
	1341384-00	TOUCHCOUPLER	11/10/2010	3,831.03	.00	
Total 1062:				3,831.03	.00	
1070						
Federal Express Corp						
	7-282-42170	SHIPPING	11/04/2010	29.02	.00	
Total 1070:				29.02	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
1078						
Garfield County Sheriff						
	33181	SUBPOENA	11/05/2010	13.00	13.00	11/23/2010
	33187	SUBPOENA	11/09/2010	15.50	15.50	11/23/2010
	33191	SUBPOENA	11/03/2010	15.50	15.50	11/19/2010
Total 1078:				44.00	44.00	
1097						
Johnson Construction Inc						
	112910	Phase I Energy Innovation Ctr Im	11/29/2010	23,688.13	.00	
Total 1097:				23,688.13	.00	
1100						
Karp, Neu, Hanlon P.c.						
	4244	LEGAL FEES/non planning	10/31/2010	4,828.08	4,828.08	11/19/2010
	4245	AIRPORT PTNR	10/31/2010	430.00	430.00	11/19/2010
	4246	wATER RIGHTS	10/31/2010	2,296.25	2,296.25	11/19/2010
	4247	LEGAL FEES/non planning	10/31/2010	2,938.84	2,938.84	11/19/2010
	4249	LEGAL FEES/Encana	10/31/2010	43.00	43.00	11/19/2010
	4251	SEWER FUND	10/31/2010	2,458.00	2,458.00	11/19/2010
	4253	RIMROCK	10/31/2010	95.00	95.00	11/19/2010
	4254	antero	10/31/2010	215.00	215.00	11/19/2010
	4255	QUEENS CROWN	10/31/2010	537.50	537.50	11/19/2010
	4256	URA	10/31/2010	304.00	304.00	11/19/2010
	4257	LEGAL FEES/PARKS & REC	10/31/2010	760.00	760.00	11/19/2010
	4258	BLACK DIAMOND PERMIT	10/31/2010	107.50	107.50	11/19/2010
	4259	WILLIAMS WATERSHE PERMIT	10/31/2010	301.00	301.00	11/19/2010
	4260	LARAMIE ENERGY PERMIT	10/31/2010	44.50	44.50	11/19/2010
	4261	tee pee park beaver creek gas pip	10/31/2010	193.50	193.50	11/19/2010
	4262	LEGAL FEES/airport	10/31/2010	247.00	247.00	11/19/2010
	4263	LEGAL FEES/Runway expansion	10/31/2010	209.00	209.00	11/19/2010
	4264	RANDOLPH TOWNHOMES MIN	10/31/2010	43.00	43.00	11/19/2010
	4266	LEGAL FEES/Mamm Creek Wate	10/31/2010	258.00	258.00	11/19/2010
Total 1100:				16,309.17	16,309.17	
1105						
Meadow Gold Dairies						
	50204909	DAIRY PRODUCTS/SENIOR CT	11/11/2010	99.16	.00	
	50204965	DAIRY PRODUCTS/SENIOR CT	11/18/2010	70.83	.00	
	50205016	DAIRY PRODUCTS/SENIOR CT	11/24/2010	79.14	.00	
Total 1105:				249.13	.00	
1108						
Mountain Clear Bottled Water						
	6886 103110	BOTTLED WATER/WW	10/31/2010	82.75	.00	
Total 1108:				82.75	.00	
1110						
Napa Auto Parts						
	125158	PTO PIN	09/23/2010	8.66	.00	
	126191	SPARK PLUG	09/29/2010	2.59	.00	
	131540	MOUNT KIT	10/27/2010	7.69	.00	
	131620	BULB	10/27/2010	4.69	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
	5613-5030	IDLER ARM	11/01/2010	86.99	.00	
	5613-5130	BATTERY	11/04/2010	116.50	.00	
	5613-5292	WIPER BLADE	11/11/2010	54.51	.00	
	5613-5326	04 FORD FREESTYLE	11/12/2010	156.19	.00	
	5613-5341	SPARK PLUG	11/12/2010	127.09	.00	
	5613-5400	ANTIFREEZE	11/16/2010	312.00	.00	
	5613-5465	sensor-coolant temp	11/18/2010	15.86	.00	
Total 1118:				1,462.34	.00	
1120						
Xcel Energy Inc						
	0346197487	124 W 2ND ST APT B	11/05/2010	34.63	34.63	11/19/2010
	260606896	595 W 24TH ST	11/11/2010	12.06	12.06	11/23/2010
	260606896	750 W CENTENNIAL PKWY	11/11/2010	13.23	13.23	11/23/2010
	260606896	1425 1/4 W 2ND ST	11/11/2010	14.25	14.25	11/23/2010
	260606896	STREET LIGHTS	11/11/2010	13,210.70	13,210.70	11/23/2010
Total 1120:				13,284.87	13,284.87	
1125						
Rifle Chamber Of Commerce						
	110110	Quarterly payment	11/01/2010	25,368.00	25,368.00	11/19/2010
Total 1125:				25,368.00	25,368.00	
1132						
Rifle Lock & Safe						
	30368	KEY duplicates	11/27/2010	6.75	.00	
Total 1132:				6.75	.00	
1138						
Schmueser/Gordon/Meyer, Inc						
	99055G-1-1	WWTF METALS EVALUATION	11/01/2010	13,085.00	.00	
Total 1138:				13,085.00	.00	
1139						
Silvertip Printing						
	COPIES	FLYER HOLLY DAYS	11/30/2010	8.00	.00	
Total 1139:				8.00	.00	
1188						
Jean's Printing						
	103643	printing	11/12/2010	53.87	.00	
	103713	printing	11/19/2010	105.30	.00	
	103713	printing	11/19/2010	105.31	.00	
Total 1188:				264.48	.00	
1191						
Lewan & Associates, Inc						
	768283	k1p copier	11/08/2010	15.54	.00	
Total 1191:				15.54	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
1249						
Berthod Motors Inc						
	01 147485	ME09796	11/09/2010	139.99	.00	
Total 1249:				139.99	.00	
1256						
Resource Engineering, Inc						
	8918	SITE VISIT	10/31/2010	5,568.86	.00	
	8919	transmittal of information	10/31/2010	79.75	.00	
	8920	watershed permit review	10/31/2010	641.25	.00	
	8921	watershed permit review	10/31/2010	67.50	.00	
	8922	ENGINEERING REPORT	10/31/2010	363.50	.00	
	8923	watershed permit review	10/31/2010	236.25	.00	
	8924	watershed permit review	10/31/2010	270.00	.00	
	8925	watershed permit review	10/31/2010	202.50	.00	
	8926	water RIGHTS ANALYSIS	10/31/2010	101.25	.00	
	8926	water RIGHTS ANALYSIS	10/31/2010	101.25	.00	
	8926,	water RIGHTS ANALYSIS	10/31/2010	101.25	.00	
	8927	MEETING	10/31/2010	135.00	.00	
Total 1256:				7,665.86	.00	
1258						
Hach Company						
	6981812	PIPET TIP	11/05/2010	436.21	.00	
	7005362	SENSOR CAP REPLACEMENT	11/23/2010	213.73	.00	
Total 1258:				649.94	.00	
1339						
Grand Junction Pipe & Supply						
	C2334033	MEGALUG PVC	10/28/2010	311.50	.00	
	C2334659	MARKING PAINT	11/08/2010	680.40	.00	
	C2335007	COPPER TUBE	11/16/2010	2,083.02	.00	
	C2335215	COMP ADPTR	11/19/2010	46.54	.00	
Total 1339:				3,121.46	.00	
1407						
Usa Blue Book						
	279910	HYDRANT GATE VALVE	11/18/2010	1,257.25	.00	
	280203	binder	11/18/2010	62.43	.00	
Total 1407:				1,319.68	.00	
1437						
TAYLOR FENCE COMPANY OF GRAND						
	G29210	CONSTRUCTION PANELS	10/31/2010	28.80	.00	
	G29211	CONSTRUCTION PANELS	10/31/2010	15.00	.00	
Total 1437:				43.80	.00	
1649						
Ikon Office Solutions						
	83587952	IMAGERUNNER LEASE	11/05/2010	1,192.33	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 1649:				1,192.33	.00	
1734						
United Companies						
	780379	Class B State	10/30/2010	283.60	.00	
	781829	Class B State	11/06/2010	215.20	.00	
Total 1734:				498.80	.00	
1768						
Faris Machinery Company						
	G20520.	ACTUATOR VALVE	11/04/2010	775.80-	.00	
	T12558	PUMP	11/16/2010	3,045.00	.00	
	T12571	PRIME AIRE	11/18/2010	2,366.00	.00	
Total 1768:				4,635.20	.00	
1799						
Lively Electric, Inc.						
	12205	INSTALL CIRCUIT FOR SNOWM	11/24/2010	738.51	.00	
Total 1799:				738.51	.00	
1808						
Celerity						
	269999	FULL SERVICE CONTRACT KY	11/17/2010	1,040.00	.00	
Total 1808:				1,040.00	.00	
1819						
Cccma						
	112910	2011 CCCMA WINTER CONFER	11/29/2010	225.00	.00	
	112910.	MEMBERSHIP DUES/	11/29/2010	125.00	.00	
Total 1819:				350.00	.00	
1830						
Grand Valley Foods						
	110576	FOOD PRODUCT/SR CENTER	11/12/2010	384.31	.00	
	110624	FOOD PRODUCT/SR CENTER	11/16/2010	59.80	.00	
	110817	FOOD PRODUCT/SR CENTER	11/30/2010	566.38	.00	
Total 1830:				1,010.49	.00	
1990						
Bookcliff Survey Services, Inc						
	7359	LOCATE ADDITIONAL WATERLI	11/03/2010	500.00	.00	
	7398	Construction staking of Centennial	11/18/2010	471.87	.00	
	7401	STAKE PROPERTY LINE	11/18/2010	435.00	.00	
Total 1990:				1,406.87	.00	
2139						
CDW Government, Inc						
	VMT4967	NUANCE DNS PRM 11	11/09/2010	157.21	.00	
	VNW7235	HP CLJ	11/15/2010	958.90	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 2139:				1,116.11	.00	
2169						
Information Systems Consulting						
	0054708-IN	Storage & Backup Project	11/15/2010	8,823.00	.00	
	0054710-IN	Storage & Backup Project	11/15/2010	43,304.59	.00	
Total 2169:				52,127.59	.00	
2181						
Nalco Chemical Company						
	95539392	ULTRION	11/15/2010	1,318.90	.00	
	95555051	core shell	11/23/2010	4,822.88	.00	
Total 2181:				6,141.78	.00	
2208						
Amerigas						
	0613-278206A	PROPANE/CE	11/11/2010	713.45	.00	
Total 2208:				713.45	.00	
2343						
Mountain Pest Control						
	0250988	PEST CONTROL	11/04/2010	50.00	.00	
Total 2343:				50.00	.00	
2491						
Western Colorado Truck Center						
	101924A	ROTOR	11/19/2010	71.77	.00	
	101925A	ROTOR	11/22/2010	19.63	.00	
Total 2491:				91.40	.00	
2573						
Mountain West Office Products						
	251401I	supplies	11/16/2010	4.75	.00	
	251448I	supplies	11/16/2010	4.75	.00	
	251452	supplies	11/08/2010	49.98	.00	
	251572	supplies	11/11/2010	108.70	.00	
	251688I	supplies	11/16/2010	4.75	.00	
	251794I	supplies	11/19/2010	5.72	.00	
	251953I	supplies	11/19/2010	33.25	.00	
	251987I	supplies	11/23/2010	9.55	.00	
	252043I	supplies	11/23/2010	54.45	.00	
Total 2573:				175.94	.00	
2690						
Down Valley Septic & Drain LLC						
	OCT100018	ROLL OFF - TIP /CEMETARY	10/31/2010	200.00	.00	
Total 2690:				200.00	.00	
2730						

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Bureau Of Reclamation						
	BD1105606C0	Ruedi Reservoir Water Re-Payme	11/29/2010	18,334.00	.00	
Total 2730:				18,334.00	.00	
2803						
ALL TEMP SERVICES						
	24885GPK	2 Stacked Convection Ovens	10/12/2010	6,692.19	.00	
Total 2803:				6,692.19	.00	
2846						
Colo Mtn News Media						
	5743857R	ADS	11/04/2010	129.90	.00	
	5763721R	ADS	11/11/2010	129.90	.00	
	5763742R	ADS	11/18/2010	129.90	.00	
	5763755R	ADS	11/25/2010	129.90	.00	
	5764796R	ADS	11/24/2010	382.80	.00	
Total 2846:				902.40	.00	
2913						
Soak-N-Wet						
	5059	WINTERIZATION MUSEUM	11/08/2010	405.00	.00	
Total 2913:				405.00	.00	
2916						
Transact Technologies, Inc.						
	1106989	CASSETTE RIBBON	11/11/2010	89.83	.00	
Total 2916:				89.83	.00	
2936						
Farmer Bros. Co.						
	53242462	FOOD PRODUCTS/SENIOR CTR	11/15/2010	247.84	.00	
Total 2936:				247.84	.00	
2940						
Face-n-space Silkscreening						
	3581	cotton teeshirts	11/16/2010	510.00	.00	
	3585	APPAREL	11/18/2010	124.90	.00	
	3594	cotton teeshirts	11/30/2010	1,118.00	.00	
Total 2940:				1,752.90	.00	
2960						
Walmart Community						
	010381	coffee	11/10/2010	29.18	29.18	11/23/2010
	011944	supplies	11/11/2010	32.16	32.16	11/19/2010
	015383	food/sr center	11/15/2010	87.57	87.57	11/19/2010
	015513	supplies	11/15/2010	18.00	18.00	11/23/2010
	015858	CARD	11/15/2010	4.88	4.88	11/19/2010
	016396	food/sr center	11/16/2010	13.00	13.00	11/19/2010
	016573	coffemaker	11/16/2010	79.88	79.88	11/19/2010
	016844	supplies	11/16/2010	228.71	228.71	11/19/2010
	017969	supplies	11/17/2010	39.37	39.37	11/19/2010

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
	026238	supplies	10/26/2010	19.96	19.96	11/19/2010
	026238	supplies	10/26/2010	94.97	94.97	11/19/2010
Total 2960:				647.68	647.68	
3015						
Kroger/King Sooper Cust Charge						
	016010	FOOD /SR CENTER	11/15/2010	27.75	27.75	11/19/2010
	143968	FOOD /SR CENTER	11/17/2010	107.84	107.84	11/19/2010
	185533	FOOD /SR CENTER	11/18/2010	15.92	15.92	11/19/2010
	273913	SUPPLIES	11/11/2010	11.55	11.55	11/19/2010
	273913-1	FOOD /SR CENTER	11/11/2010	.80-	.80-	11/19/2010
Total 3015:				162.26	162.26	
3033						
Active.com/active Network The						
	1000036220	ACTIVE NET MINIMUM FEES	10/31/2010	383.45	.00	
Total 3033:				383.45	.00	
3038						
Mountain View Tree Farm & Nurs						
	11439	PALLET OF SOD	11/23/2010	48.00	.00	
	11439	PALLET OF SOD	11/23/2010	48.00-	.00	
	11439.	CEDAR MULCH	11/23/2010	48.00	.00	
	11441	top soil	11/23/2010	60.00	.00	
	11441	top soil	11/23/2010	60.00-	.00	
	11441.	CEDAR MULCH	11/23/2010	60.00	.00	
Total 3038:				108.00	.00	
3083						
ALSCO						
	LGRA927680	LAUNDRY/senior center	11/09/2010	49.54	.00	
	LGRA930475	LAUNDRY/senior center	11/16/2010	38.61	.00	
	LGRA933299	LAUNDRY/senior center	11/23/2010	59.10	.00	
	LGRA933300	work shirts and pants	11/23/2010	26.55	.00	
	LGRA936361	work shirts and pants	11/30/2010	26.55	.00	
Total 3083:				200.35	.00	
3088						
Enviro Tech Services Inc						
	CD201101767	Ice Slicer	11/11/2010	1,979.48	.00	
	CD201101768	Ice Slicer	11/11/2010	1,956.52	.00	
	CD201101769	Ice Slicer	11/11/2010	2,009.82	.00	
	CD201101850	Ice Slicer	11/15/2010	2,006.54	.00	
Total 3088:				7,952.36	.00	
3091						
Newman Signs Inc						
	TI-0228649	SIGNS/STREETS	11/11/2010	46.93	.00	
	TI0228959	NO LEFT TURN SYM	11/19/2010	28.82	.00	
Total 3091:				75.75	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
3156						
Superwash Of Rifle						
	2036 110910	CAR WASH	11/09/2010	14.59	.00	
Total 3156:				14.59	.00	
3195						
Frontier Paving Inc						
	111010	2010 St. Improve Sched B, C, D a	11/10/2010	29,206.17	.00	
	111810	2010 St. Improve Sched B, C, D a	11/18/2010	106,466.88	.00	
	111810.	2010 St. Improve Sched B, C, D a	11/18/2010	72,615.99	.00	
	35634	ASPHALT/STREETS	11/10/2010	1,204.75	.00	
	35662	ASPHALT/STREETS	11/12/2010	1,391.25	.00	
Total 3195:				210,885.04	.00	
3251						
Mountain Communications And EI						
	204593	GRASS MESA RENTAL	11/01/2010	250.00	.00	
Total 3251:				250.00	.00	
3347						
V.I.P. Trash Services LLC						
	32735	TRASH PICKUP/DDA	12/01/2010	140.00	.00	
Total 3347:				140.00	.00	
3446						
Staples Business Advantage						
	8017017577	supplies	11/13/2010	239.01	.00	
Total 3446:				239.01	.00	
3692						
Miox Corporation						
	58431	SENSOR PRESSURE TRANSDU	11/15/2010	417.64	.00	
	58481	UNION NUT THREADED	11/22/2010	63.63	.00	
Total 3692:				481.27	.00	
3735						
Super Wash Of Rifle						
	2025 110910	CAR WASH	11/09/2010	61.00	.00	
Total 3735:				61.00	.00	
3771						
Waste Management Inc						
	0599564-1185-	RMP DUMPSTER SERVICES/R	11/01/2010	647.63	.00	
	0991099-0576-	RMP DUMPSTER SERVICES/R	11/01/2010	155.00	.00	
Total 3771:				802.63	.00	
3847						
Drive Train Industries Inc						
	04 530777	VALVE	10/25/2010	109.43	.00	
	04 531032	FILTER	10/29/2010	75.97	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
	04 531112	GOVERNOR	11/02/2010	20.00	.00	
Total 3847:				205.40	.00	
3858						
Wells Fargo Bank Mn Na						
	112910	OBI:CWRPDA-SWRP/RIFLE-148	11/29/2010	3,594.59	3,594.59	11/29/2010
	112910	OBI:CWRPDA-SWRP/RIFLE-148	11/29/2010	5,833.33	5,833.33	11/29/2010
Total 3858:				9,427.92	9,427.92	
3860						
Output Services Inc						
	INV76237	2011 TAX BOOKLETS	11/29/2010	808.47	.00	
Total 3860:				808.47	.00	
4036						
Westgar K-lawn						
	111	knapweed control	11/17/2010	100.00	.00	
Total 4036:				100.00	.00	
4055						
UPS/United Parcel Service						
	0000Y2097W4	SHIPPING	11/06/2010	117.22	.00	
Total 4055:				117.22	.00	
4098						
Heuton Tire Co						
	82942	TIRES/FLEET	11/09/2010	44.00	.00	
Total 4098:				44.00	.00	
4141						
True Brew Coffee Service						
	130421	COFFEE	11/05/2010	57.70	.00	
	130422	COFFEE	11/05/2010	34.11	.00	
	130688	COFFEE	11/18/2010	41.99	.00	
Total 4141:				133.80	.00	
4173						
Thomson West						
	821745533	ANNUAL/MONTHLY CHARGES	11/04/2010	328.21	.00	
Total 4173:				328.21	.00	
4207						
Radio Shack						
	10131410	IGO AUTO POWER ADAPTER	11/09/2010	44.98	.00	
	10131421	MICRO CABLE	11/09/2010	19.99	.00	
	10131668	PLUGS	11/17/2010	17.98	.00	
Total 4207:				82.95	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
4240						
Platinum Plus For Business						
	BERRY 1110	mealS MEETING	11/11/2010	167.53	167.53	11/19/2010
	BRAATEN 111	mealS MEETING	11/11/2010	78.99	78.99	11/19/2010
	BURNS 11-11-	mealS MEETING	11/10/2010	40.59	40.59	11/19/2010
	CAIN 1110	COUNCIL DINNER ITEMS	11/11/2010	27.59	27.59	11/19/2010
	CAIN 1110	COUNCIL SUPPLIES	11/11/2010	53.90	53.90	11/19/2010
	CAIN 1110	COUNCIL DINNER ITEMS	11/11/2010	206.50	206.50	11/19/2010
	CAIN 1110	DINNER COUNCIL WORKSHOP	11/11/2010	10.02	10.02	11/19/2010
	CAIN 1110	WEBINAR LIQUOR LICENSE	11/11/2010	30.00	30.00	11/19/2010
	CHRISTENSE	LUNCH MEETING	11/10/2010	52.90	52.90	11/23/2010
	CHRISTENSE	mealS COUNCIL MEETING	11/10/2010	211.20	211.20	11/23/2010
	CHRISTENSE	LUNCH MEETING	11/10/2010	158.73	158.73	11/23/2010
	CHRISTENSE	mealS WORKSHOP	11/10/2010	132.50	132.50	11/23/2010
	CHRISTENSE	PIZZA MEETING	11/10/2010	35.45	35.45	11/23/2010
	CHRISTENSE	CaKE KEVIN	11/10/2010	18.60	18.60	11/23/2010
	CHRISTENSE	mealS WORKSHOP	11/10/2010	98.46	98.46	11/23/2010
	CHRISTENSE	LUNCH VIF BOARD	11/10/2010	104.00	104.00	11/23/2010
	CHRISTENSE	mealS MAYOR COUNCIL	11/10/2010	163.10	163.10	11/23/2010
	CHRISTENSE	CHRISTMAS CARD INVITATION	11/10/2010	319.54	319.54	11/23/2010
	CHRISTENSE	COLORADO CLERKS	11/10/2010	30.00	30.00	11/23/2010
	DUNCAN 1110	mealS MEETING	11/11/2010	83.98	83.98	11/19/2010
	FITZSIMMONS	mealS MEETING	11/11/2010	2.99	2.99	11/19/2010
	HAMILTON 11	APWA	11/11/2010	175.00	175.00	11/19/2010
	HIER 1110	meal	11/11/2010	120.12	120.12	11/19/2010
	HIER 1110	meal	11/11/2010	65.06	65.06	11/19/2010
	KEHOE 1110	AT&T DATA	11/11/2010	29.98	29.98	11/19/2010
	KELTY 111110	CMCA CONFERENCE	11/11/2010	490.00	490.00	11/23/2010
	KOLEY	mealS MEETING	10/11/2010	275.37	275.37	11/19/2010
	MULLEN 1110	meal	11/11/2010	59.69	59.69	11/19/2010
	PINA 1110	meal	11/11/2010	73.62	73.62	11/19/2010
	PINA 1110	GUN SECURITY CABINET	11/11/2010	204.99	204.99	11/19/2010
	PRENTISS 111	mealS/TRAINING	11/11/2010	184.50	184.50	11/23/2010
	SHANAHAN 11	TRAVEL/MEETING	11/10/2010	375.67	375.67	11/23/2010
	SHAW 1110	SANDBLASTER	11/11/2010	397.80	397.80	11/19/2010
	STEVENS 111	mealS MEETING	11/11/2010	24.50	24.50	11/19/2010
	STEVENS 111	meal	11/11/2010	33.20	33.20	11/19/2010
	STEVENS 111	meal	11/11/2010	6.03	6.03	11/19/2010
	STEWART 111	mealS/TRAINING	11/10/2010	219.79	219.79	11/23/2010
	STURGEON 1	LUNCH	11/11/2010	63.60	63.60	11/19/2010
	Total 4240:			4,825.49	4,825.49	
4287						
Medco Supply Company						
	41285413	SANI HANDS ALC CANISTE	11/16/2010	106.55	.00	
	Total 4287:			106.55	.00	
4288						
Native American Crane Svs Inc						
	10-180	HOT TUB POOL	11/23/2010	225.00	.00	
	Total 4288:			225.00	.00	
4339						
Design Concepts						
	0013796	PO #74 /CONST DOCS/CENTEN	11/05/2010	2,950.00	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 4339:				2,950.00	.00	
4406						
Rifle Creek Stone Inc						
	25396	ROAD BASE	11/01/2010	82.11	.00	
	25468&25471	3/8" chips/eagle scout	11/10/2010	540.96	.00	
Total 4406:				623.07	.00	
4507						
Neopost Inc/Neofunds						
	110110	postage	11/01/2010	204.88	204.88	11/23/2010
	110110	postage	11/01/2010	363.52	363.52	11/23/2010
Total 4507:				568.40	568.40	
4572						
Frontella Garrick						
	136525	weeding	12/01/2010	447.00	.00	
Total 4572:				447.00	.00	
4591						
Code Analysis And Design						
	111910	PLAN REVIEW	11/19/2010	910.00	.00	
Total 4591:				910.00	.00	
4682						
Lighting Accessory & Warning S						
	3207	DIGITAL ALLY DVM MIRROR	11/03/2010	94.00	.00	
Total 4682:				94.00	.00	
4702						
Todd's Welding Inc						
	8772	WELD CRACK ON BANNER PO	11/03/2010	203.51	.00	
Total 4702:				203.51	.00	
4768						
Miracle Recreation Equipment						
	706068	Bolts	11/10/2010	332.39	.00	
Total 4768:				332.39	.00	
4856						
Schooldude.com						
	R-14200	RENEWAL MEMBERSHIP	11/08/2010	2,388.00	.00	
Total 4856:				2,388.00	.00	
4869						
My Precious Pet						
	66	TANK CLEANING	11/07/2010	142.00	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 4869:				142.00	.00	
4926						
Ge Capital						
	54789844	KIP PRINTER	11/07/2010	391.49	.00	
	54839444	SHARP COPIERS/ FINANCE	11/17/2010	216.47	.00	
	54839444	SHARP COPIERS/ PD	11/17/2010	359.22	.00	
Total 4926:				967.18	.00	
4937						
Stilson, Linda						
	112310	REIMBURSEMENT	11/23/2010	20.51	20.51	11/23/2010
Total 4937:				20.51	20.51	
4963						
Intellipay Inc						
	7148	transaction fee	11/04/2010	105.93	105.93	11/19/2010
Total 4963:				105.93	105.93	
4967						
Touch Tone Communications						
	103110	LD PHONE/city clerk	10/31/2010	5.02	5.02	11/19/2010
	103110	LD PHONE/court	10/31/2010	6.77	6.77	11/19/2010
	103110	LD PHONE/city manager	10/31/2010	8.29	8.29	11/19/2010
	103110	LONG DISTANCE/finance	10/31/2010	16.81	16.81	11/19/2010
	103110	LONG DISTANCE planning	10/31/2010	16.81	16.81	11/19/2010
	103110	LONG DISTANCE /ch 10	10/31/2010	6.77	6.77	11/19/2010
	103110	BUILDING INSPECTION	10/31/2010	10.04	10.04	11/19/2010
	103110	PW	10/31/2010	12.66	12.66	11/19/2010
	103110	long distance charges-REC	10/31/2010	23.58	23.58	11/19/2010
	103110	POLICE	10/31/2010	56.78	56.78	11/19/2010
	103110	UTILITIES-WATER	10/31/2010	2.62	2.62	11/19/2010
	103110	UTILITIES-WWW	10/31/2010	2.62	2.62	11/19/2010
	103110	PARKS	10/31/2010	13.54	13.54	11/19/2010
	103110	IT	10/31/2010	6.77	6.77	11/19/2010
	103110	WATER	10/31/2010	6.77	6.77	11/19/2010
	103110	WW	10/31/2010	6.77	6.77	11/19/2010
	103110	OM	10/31/2010	15.77	15.77	11/19/2010
Total 4967:				218.39	218.39	
4999						
Master Automotive Inc						
	12634	ALIGNMENT	10/25/2010	65.00	.00	
Total 4999:				65.00	.00	
5023						
CASELLE INC						
	36533	CONTRACT SUPPORT/FINANC	11/01/2010	3,558.00	.00	
Total 5023:				3,558.00	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
5192						
PECZUH PRINTING COMPANY						
	166772	BUSINESS CARDS	11/01/2010	102.00	.00	
Total 5192:				102.00	.00	
5195						
ALL POINTS CAPITAL CORPORATION						
	113010	LEASE PAYMENT/JUSTICE CEN	11/30/2010	36,682.09	36,682.09	11/30/2010
	113010	LEASE PAYMENT/JUSTICE CEN	11/30/2010	96,042.08	96,042.08	11/30/2010
Total 5195:				132,724.17	132,724.17	
5211						
STAPLES						
	0014247	OFFICE SUPPLIES	11/15/2010	356.93	.00	
Total 5211:				356.93	.00	
5217						
Lindquist, Nathan						
	110310	GAS FOR CITY VEHICLE	11/03/2010	84.71	84.71	11/19/2010
Total 5217:				84.71	84.71	
5223						
GRAND VALLEY ENGINEERING						
	70840 2710	CITY HALL POWER ANALYSIS	10/27/2010	485.00	.00	
Total 5223:				485.00	.00	
5236						
THOMPSON DISTRIBUTING, INC						
	4389	SHOVELS/GLOVES	11/24/2010	277.00	.00	
Total 5236:				277.00	.00	
5253						
FASTENAL						
	CORIF36316	AIR KING WASHER	10/29/2010	232.53	.00	
	CORIF36401	HCS3/8	11/02/2010	41.81	.00	
	CORIF36591	DUCT TAPE	11/10/2010	25.22	.00	
	CORIF36771	UTILITY VISE	11/17/2010	184.72	.00	
Total 5253:				484.28	.00	
5278						
HESS & SCHUBERT, LLP						
	1620	LEGAL FEES	11/12/2010	1,444.00	1,444.00	11/19/2010
Total 5278:				1,444.00	1,444.00	
5365						
American Windshield Repair						
	2953	windshield repair	11/17/2010	240.00	.00	
	4591	windshield repair	11/03/2010	40.00	.00	
	4614	door glass ford	11/11/2010	96.00	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 5365:				376.00	.00	
5503						
JAY-MAX SALES						
	202167-00	COTTON RAGS	11/17/2010	24.80	.00	
Total 5503:				24.80	.00	
5540						
BOBCAT OF THE ROCKIES						
	12035658	60 BUCKET	11/16/2010	412.50	.00	
Total 5540:				412.50	.00	
5548						
Power Equipment Company						
	G011047263	GAS SPRING	11/18/2010	40.45	.00	
	G011047283	filter element	11/19/2010	202.50	.00	
	G011047297	filter element	11/22/2010	85.50	.00	
Total 5548:				328.45	.00	
5598						
Keystone Ridge Designs Inc.						
	00011435	Library Benches	11/04/2010	11,092.50	11,092.50	11/19/2010
Total 5598:				11,092.50	11,092.50	
5602						
Colorado State Bank and Trust						
	112910	Parks Maint. Bldg Lease	11/29/2010	50,268.34	50,268.34	11/29/2010
	112910	Parks Maint. Bldg Lease	11/29/2010	110,895.46	110,895.46	11/29/2010
Total 5602:				161,163.80	161,163.80	
5648						
REDI SERVICES, INC						
	0129330	PORTABLE RESTROOMS	10/31/2010	120.00	.00	
Total 5648:				120.00	.00	
5680						
Malcolm Pirnie, Inc.						
	100115086	Professional Services WTP	11/18/2010	99,003.53	.00	
Total 5680:				99,003.53	.00	
5752						
Accutest Mountain States						
	DX-13164	alkalinity, organic carbon/water te	11/08/2010	4,345.00	.00	
	DX-13165	alkalinity, organic carbon/water te	11/08/2010	485.00	.00	
	DX-13166	alkalinity, organic carbon/water te	11/08/2010	305.00	.00	
	DY-13393	alkalinity, organic carbon/water te	11/23/2010	218.00	.00	
Total 5752:				5,353.00	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
5789						
GARFIELD CO LIBRARIES CAPITAL						
	09-020	DOLA GRANT	07/15/2010	161,087.14	.00	
	09-021	DOLA GRANT	08/18/2010	116,322.50	.00	
	09-024	DOLA GRANT	09/16/2010	107,025.79	.00	
	10-027	DOLA GRANT	10/31/2010	68,123.46	.00	
	112910	DOLA GRANT LESS KEYSTONE	11/29/2010	11,092.50-	.00	
Total 5789:				441,466.39	.00	
5796						
Norit Americas Inc.						
	510888	Po 444	11/12/2010	2,370.00	.00	
Total 5796:				2,370.00	.00	
5827						
MWH Laboratories						
	L0042925	RPS	11/16/2010	500.00	500.00	11/19/2010
Total 5827:				500.00	500.00	
5896						
IDEXX DISTRIBUTION, INC.						
	247458886	QUANTI-TRAY 2000	11/16/2010	163.08	.00	
Total 5896:				163.08	.00	
5926						
Law Enforcement Alliance for Defense						
	114240	LEGA DEFENSE FUND FEES	11/16/2010	147.00	.00	
Total 5926:				147.00	.00	
5950						
ARNOLD, ANNETTE						
	112910	supplies	11/29/2010	360.53	.00	
Total 5950:				360.53	.00	
5965						
BIO-SYSTEMS INTERNATIONAL						
	0371756-IN	BIOSYSTEMS POUCHES	11/10/2010	437.92	.00	
Total 5965:				437.92	.00	
5983						
STANEK - CHRISTENSEN & ASSOCIA, INC						
	112410	PROJECT WASTE WATER PLA	11/24/2010	2,753.25	.00	
Total 5983:				2,753.25	.00	
5995						
GARFIELD & HECT, P.C.						
	76643	LEGAL FEES	10/31/2010	4,791.66	.00	
Total 5995:				4,791.66	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
5998						
UMB BANK NA						
	112910	RIFLE SALES & USE TAX 03	11/29/2010	53,325.63	53,325.63	11/29/2010
	112910	RIFLE SALES & USE TAX 03	11/29/2010	270,000.00	270,000.00	11/29/2010
Total 5998:				323,325.63	323,325.63	
6001						
Christie Ward & Associates, Inc						
	1003	MEETING/HOTEL/MEAL	11/04/2010	2,332.25	.00	
	976	TEAMBUILDING	08/18/2010	1,849.60	.00	
	976	TEAMBUILDING	08/18/2010	1,849.61	.00	
Total 6001:				6,031.46	.00	
6028						
Jan Walker						
	19	PIANO PLAYER PERFORMANC	11/04/2010	40.00	40.00	11/19/2010
Total 6028:				40.00	40.00	
6126						
New Ute Theater Society						
	112210	NEW UTE THEATRE PROJECT	11/22/2010	13,101.81	13,101.81	11/23/2010
Total 6126:				13,101.81	13,101.81	
6152						
CSI-Citadel Security & Investigations						
	3642	HOSPITAL ARMED SECURITY	11/11/2010	4,200.00	.00	
	3642	HOSPITAL ARMED SECURITY	11/11/2010	4,200.00-	.00	
Total 6152:				.00	.00	
6155						
Cain Lisa						
	101210	COUNCIL DINNER	10/12/2010	18.60	18.60	11/19/2010
Total 6155:				18.60	18.60	
6156						
SRC						
	111510	SOCCER CLINIC	11/15/2010	440.00	440.00	11/19/2010
Total 6156:				440.00	440.00	
6157						
RHS Volleyball						
	111710	VOLLEYBALL STANDARDS	11/17/2010	200.00	200.00	11/19/2010
Total 6157:				200.00	200.00	
6158						
Clarke & Co, Inc.						
	1061	PLANTS	11/18/2010	965.00	965.00	11/19/2010
Total 6158:				965.00	965.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
6159						
Iowa State Univerisity						
	110110	SUDAS STANDARD SPECIFICA	11/01/2010	70.00	70.00	11/19/2010
	110210	SUDAS STANDARD SPECIFICA	11/02/2010	70.00	70.00	11/19/2010
Total 6159:				140.00	140.00	
6162						
Brand Energy Infrastructure Services						
	111910	REFUND SALES TAX 2008	11/19/2010	2,776.06	2,776.06	11/23/2010
Total 6162:				2,776.06	2,776.06	
6163						
U.S. Bancorp Equipment Finance Inc						
	111910	REFUND SALES TAX 2007	11/19/2010	1,913.98	1,913.98	11/23/2010
Total 6163:				1,913.98	1,913.98	
6164						
PAR Electrical Contractors, Inc.						
	041011130	REMOVE PHONE WIRE	11/16/2010	1,020.00	.00	
Total 6164:				1,020.00	.00	
6165						
eFax Corporate						
	138331	ACTIVATION FEE/MRC INBOX L	07/31/2010	116.10	.00	
	144208	MRC-INBOX LOCAL	08/31/2010	115.00	.00	
	150328	MRC-INBOX LOCAL	10/01/2010	115.25	.00	
	156372	MRC-INBOX LOCAL	10/31/2010	115.56	.00	
Total 6165:				461.91	.00	
Grand Totals:				1,703,452.57	736,060.70	

Dated: 12/2/10City Treasurer: Chad Kelly

Report Criteria:

- Detail report.
- Invoices with totals above \$0 included.
- Paid and unpaid invoices included.

City of Rifle
Proposed 2011 Budget
Second Public Hearing
December 8, 2010

City of Rifle
2011 Proposed Budget
Second Public Hearing
December 8, 2010

1. Parks and Recreation (210)

2. Proprietary Funds:
 - a. Water (310)
 - b. Wastewater (320)
 - c. Sanitation (330)

3. Internal Service Funds:
 - a. Fleet (610)
 - b. Information Technology (620)

Parks and Recreation

Fund 210

Parks and Recreation Update

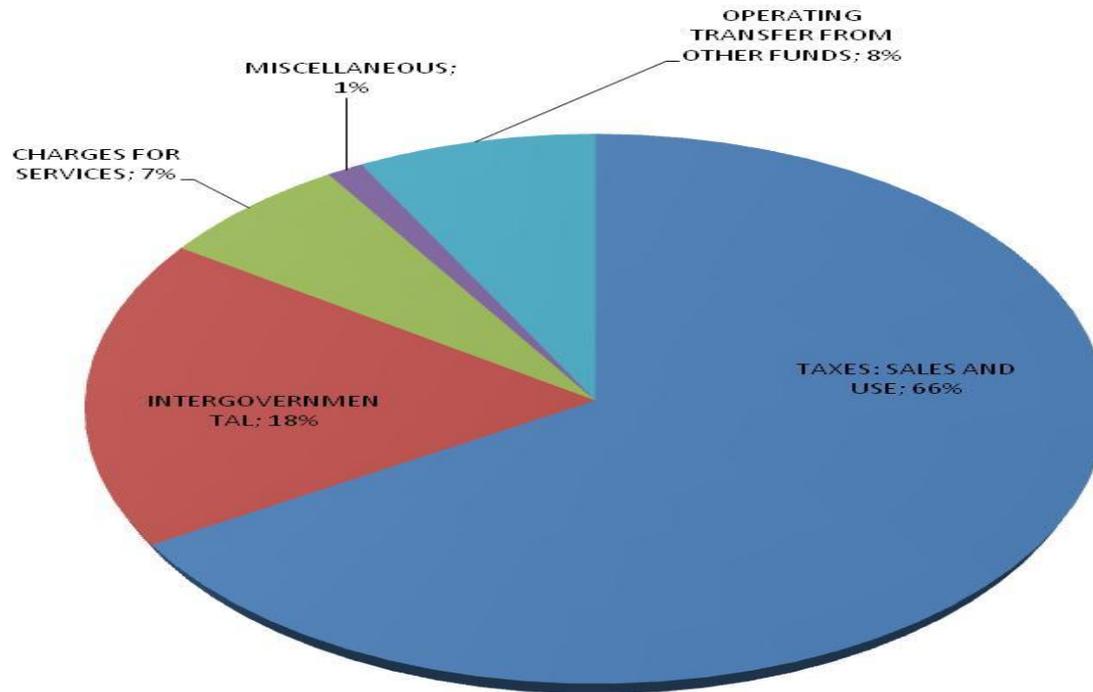
- City was notified a GOCO Grant for Deerfield Park was not approved, construction will need to be delayed until a future
- Deerfield Park construction project (\$2,400,000) was removed from 2011 budget; planning stage will continue and funds of \$208,000 left in the 2011 budget
- Transfers in from General for Deerfield Park of \$278,000 removed
- Transfer in from Conservation Trust Fund was reduced to \$208,000 to cover the costs of the Deerfield Park planning documents

	2011
	PROPOSED BUDGET
Parks and Recreation Fund	
BEGINNING FUND BALANCE	586,668
LESS RESERVED FUNDS BEGINNING	402,435
UNRESERVED FUND BALANCE, BEGINNING	184,233
TOTAL REVENUE	2,744,340
TOTAL EXPENDITURES	2,422,738
FUND NET GAIN (LOSS)	321,602
FUND BALANCE, ENDING	908,270
Reserved Fund Balance	682,330
FUND BALANCE, ENDING -UNRESERVED	225,940

City of Rifle
2011 Parks and Recreation Budget
Summary

	2011	
	Budget	% of Revenues
Revenues:		
TAXES: SALES AND USE	1,820,537	66.34%
INTERGOVERNMENTAL	500,000	18.22%
CHARGES FOR SERVICES	176,728	6.44%
MISCELLANEOUS	33,075	1.21%
OPERATING TRANSFER FROM OTHER FUNDS	214,000	7.80%
Total Budgeted Revenues	2,744,340	100.00%

2011 Budget Parks and Recreation Revenues



	2011
	PROPOSED
Parks and Recreation Fund	BUDGET
EXPENDITURES	
Recreation	549,128
Pool	206,464
Parks Maintenance	986,428
Rifle Mountain Park	0
Parks Capital	530,327
Non-Departmental	83,474
Transfers to Other Funds	66,917
TOTAL EXPENDITURES	2,422,738

City of Rifle

Proposed 2011 Budget

Proprietary Funds

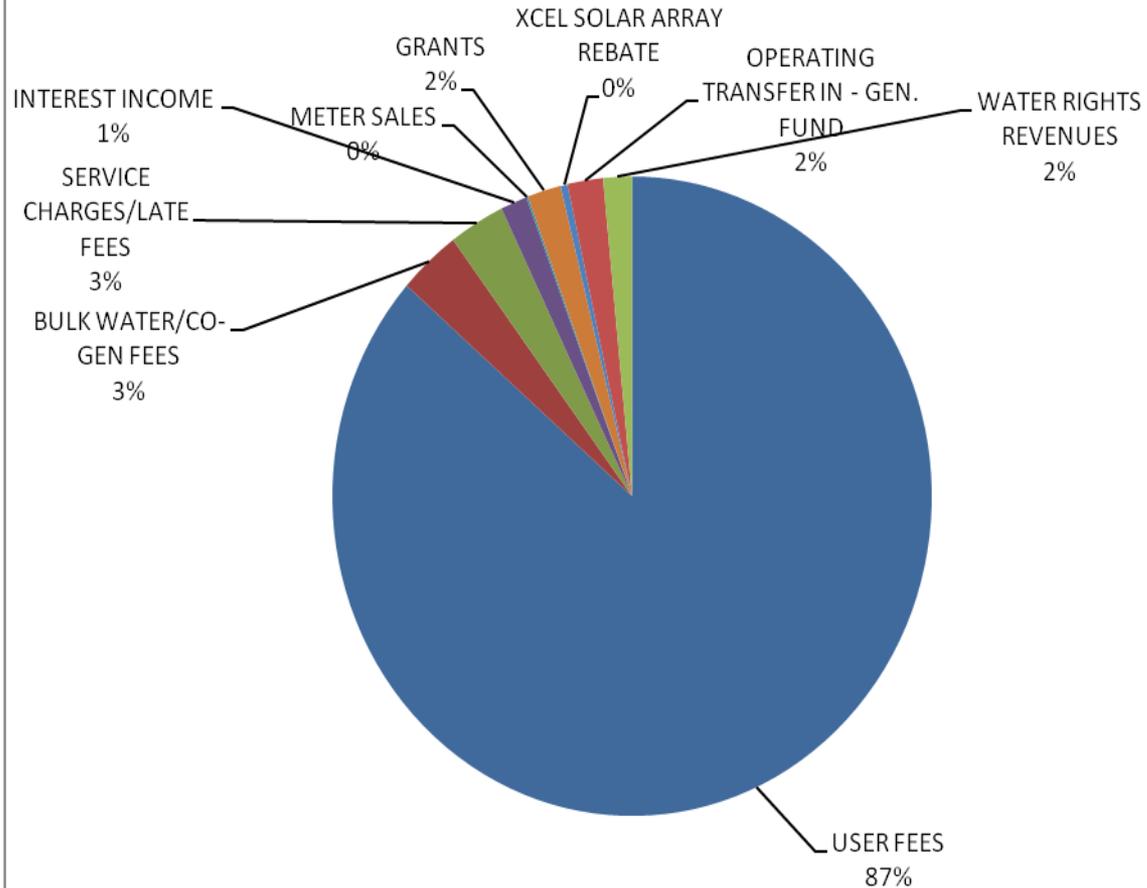
Water Fund

Fund 310

Water Operations and Maintenance Fund	
	2011
	BUDGET
BEGINNING WORKING CAPITAL	2,955,592
REVENUES:	
OPERATIONS AND MAINTENANCE	2,575,147
WATER RIGHTS REVENUES	40,389
TOTAL REVENUES	2,615,536
EXPENDITURES	
OPERATIONS AND MAINTENANCE	2,904,062
WATER RIGHTS REVENUES	138,750
TOTAL EXPENDITURES	3,042,812
<i>FUND NET PROFIT/(LOSS) (Cash Basis)</i>	<i>(427,276)</i>
WORKING CAPITAL - ENDING	2,528,316

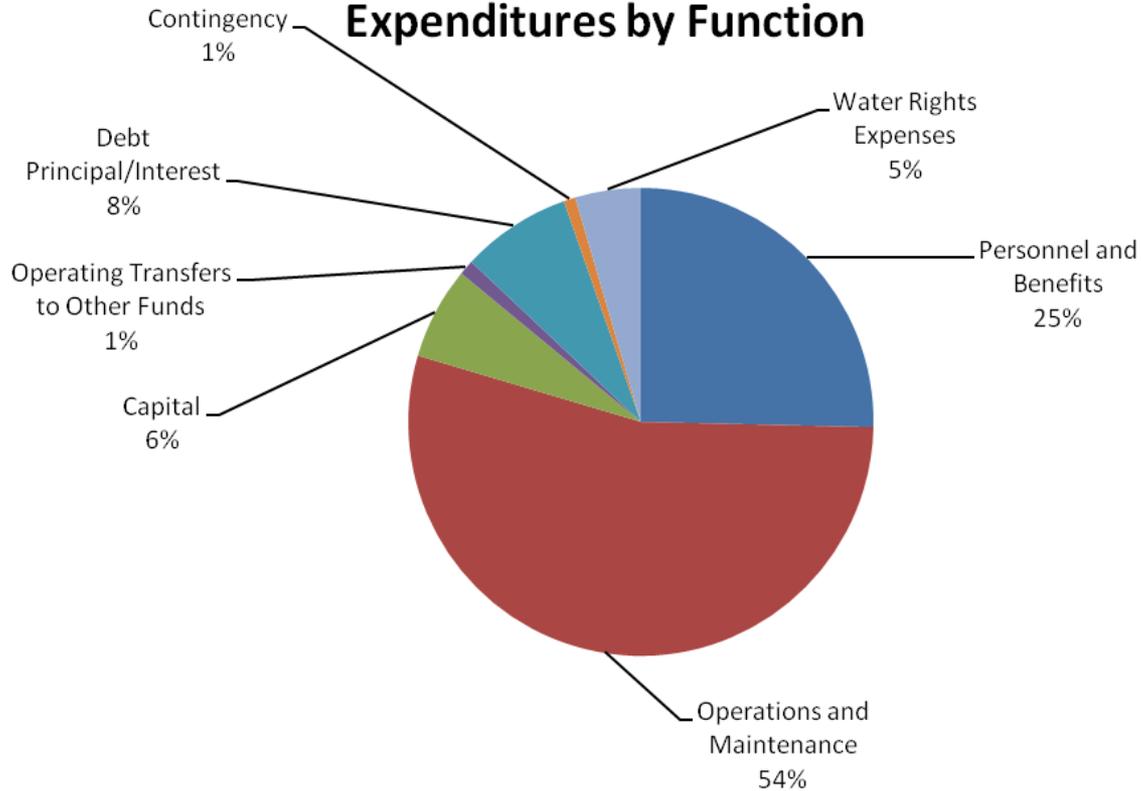
2011 Water O&M Budget		
	2011	
	Budget	% of Revenues
Revenues:		
USER FEES	2,261,536	86.47%
BULK WATER/CO-GEN FEES	87,863	3.36%
SERVICE CHARGES/LATE FEES	78,746	3.01%
INTEREST INCOME	37,307	1.43%
METER SALES	2,610	0.10%
GRANTS	47,085	1.80%
XCEL SOLAR ARRAY REBATE	10,000	0.38%
OPERATING TRANSFER IN - GEN. FUND	50,000	1.91%
WATER RIGHTS REVENUES	40,389	1.54%
Total Budgeted Revenues	2,615,536	100.00%

2011 Budget Water Fund Revenues



2011 Budget Water Fund

Expenditures by Function



Water Capital Fund	2011 PROPOSED BUDGET
BEGINNING WORKING CAPITAL	1,557,423
BEGINNING NE TANK RESTRICTED CAPITAL	316,531
Total Beginning Working Capital	1,873,954
CAPITAL EXPANSION REVENUES (3003)	
EPA State/Federal Assistance Grant	216,000
Interest Earnings	32,056
Water System Improvement Fees	32,567
NE Water Tank Impact Fees	1,946
OTI-Water Operations and Maintenance	500,000
TOTAL CAPITAL EXPANSION REVENUE	782,569
CAPITAL EXPANSION EXPENSES (4333)	
Water Trmt Plant Improve	200,000
Water Trmt Plant Facility - Design Expansion	1,396,392
Debt Service Princ	591,000
Debt Service Interest	70,000
	42,593
TOTAL CAPITAL EXPENSES	2,299,985
FUND NET PROFIT/(LOSS) (Cash Basis)	(1,517,416)
ENDING WORKING CAPITAL Excludes NE Tank (Net)	150,654
ENDING NE TANK RESTRICTED CAPITAL	205,884
ENDING WORKING CAPITAL	356,538
CHANGE IN WORKING CAPITAL	(1,517,416)

Wastewater Fund

Fund 320

Wastewater Operations and Maintenance

	2011 BUDGET
BEGINNING WORKING CAPITAL	2,599,852
REVENUES	2,302,935
EXPENDITURES	2,835,939
<i>FUND NET PROFIT/(LOSS) (Cash Basis)</i>	(533,004)
WORKING CAPITAL - ENDING	2,066,849

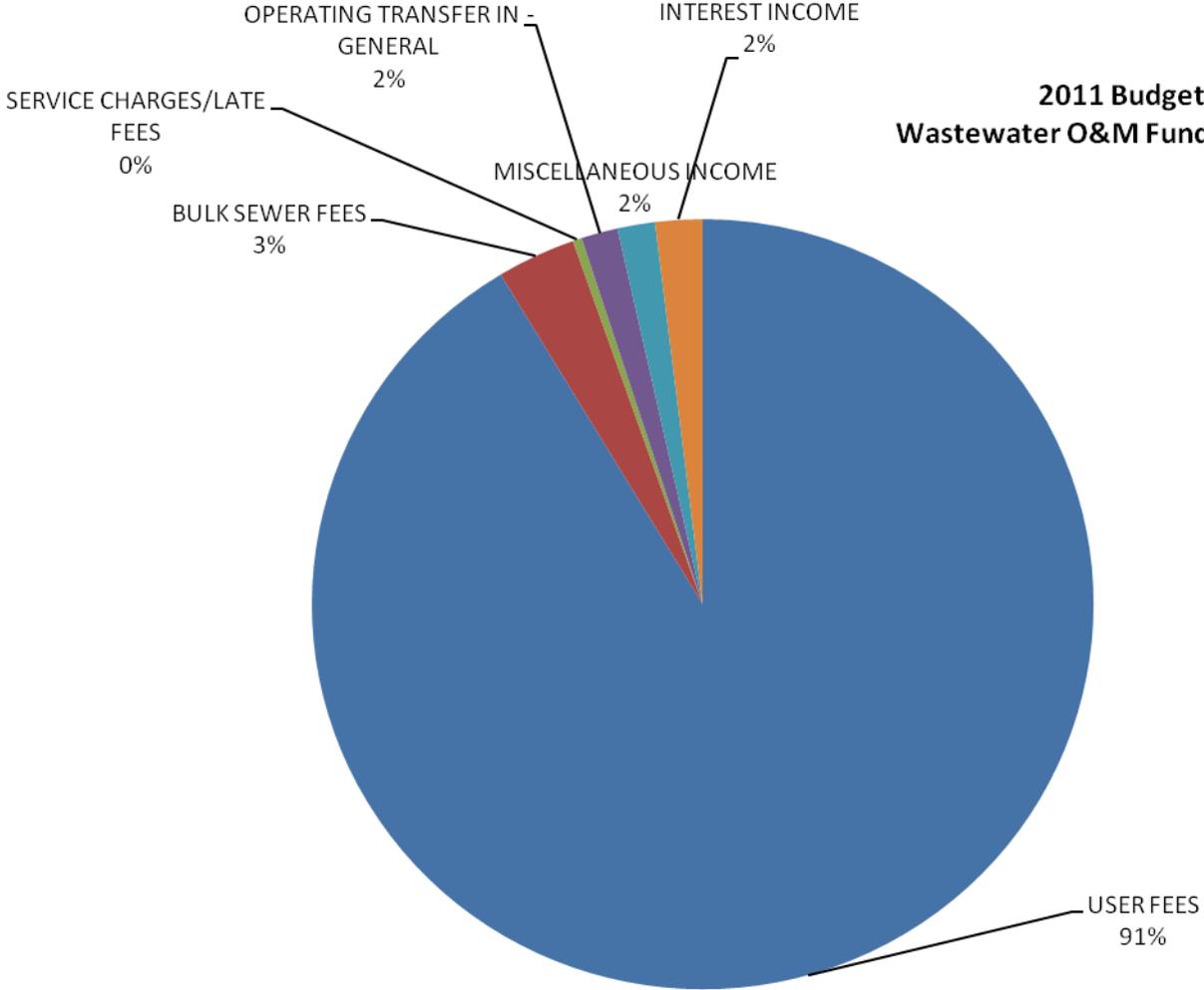
City of Rifle
2011 Wastewater O&M Revenues

	2011	
	Budget	% of Revenues
Revenues:		
USER FEES	2,103,743	91.35%
BULK SEWER FEES	75,000	3.26%
SERVICE CHARGES/LATE FEES	8,578	0.37%
OPERATING TRANSFER IN - GENERAL	35,000	1.52%
MISCELLANEOUS INCOME	35,614	1.55%
INTEREST INCOME	45,000	1.95%
Total Budgeted Revenues	2,302,935	100.00%

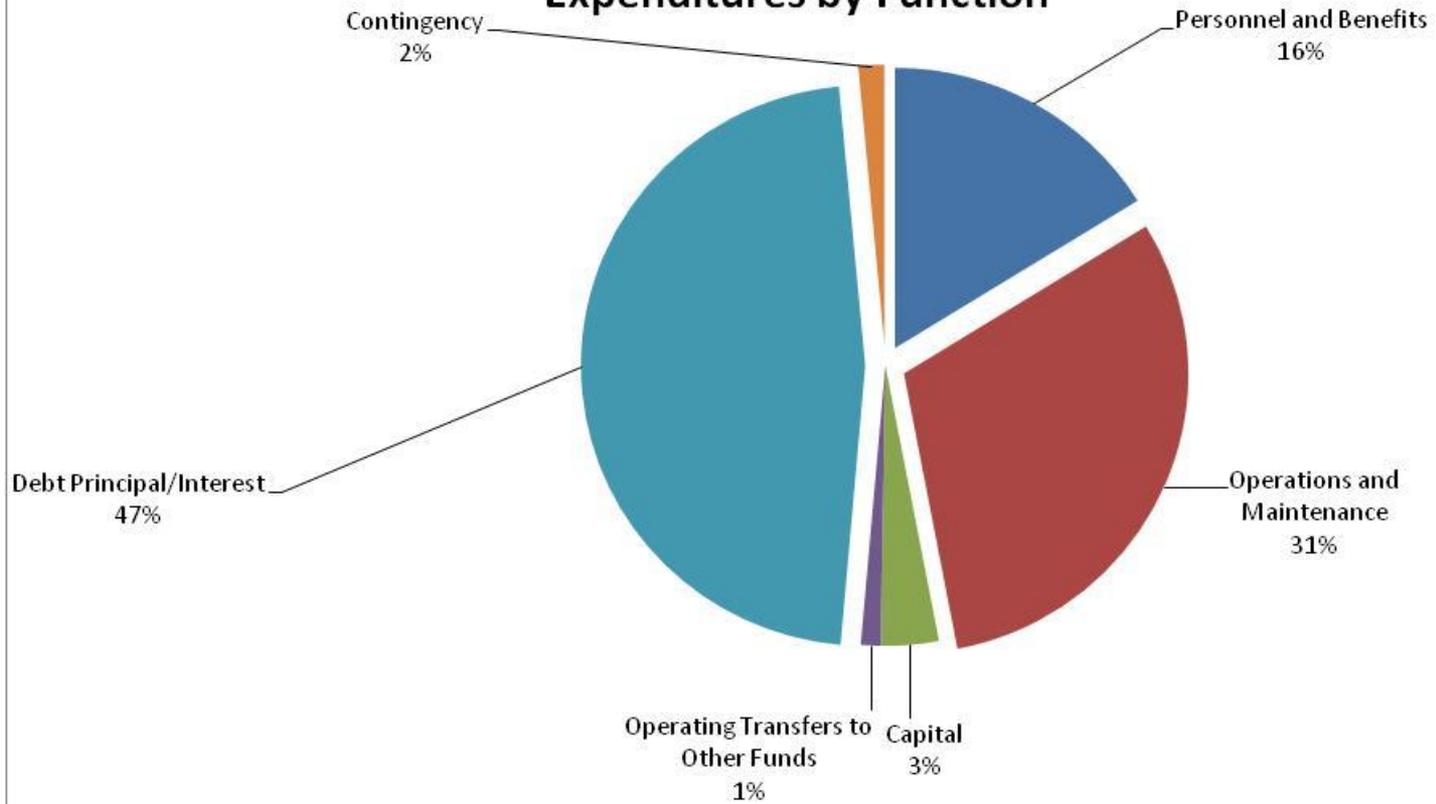
2011 Wastewater O&M Expenditures

	Budget	% of Expenditures
Expenditure Summary by Function		
Personnel and Benefits	459,555	16.21%
Operations and Maintenance	872,874	30.78%
Capital	93,000	3.28%
Operating Transfers to Other Funds	31,790	1.12%
Debt Principal/Interest	1,336,720	47.14%
Contingency	42,000	1.48%
Total Budgeted Expenditures	2,835,939	100.00%

**2011 Budget
Wastewater O&M Fund Revenues**



2011 Budget Wastewater O&M Fund Expenditures by Function



Sewer Capital Fund (320)	2011 BUDGET Proposed
BEGINNING WORKING CAPITAL	736,170
Fund Balance, Designated Unreserved Future Proj.	1,326,646
Total Working Capital Balance	2,062,816
CAPITAL EXPANSION REVENUE (3003)	
Interest Earnings	20,000
Interest - A/R	1,895
System Improvement Fees	22,429
TOTAL CAPITAL REVENUE	44,324
CAPITAL EXPENSES (4326)	
Professional Services	5,000
WWTP - Construction	10,000
Land Sludge Removal North Plant	304,584
Bond Issuance cost	20,000
TOTAL EXPENSES	339,584
FUND NET PROFIT/(LOSS) (Cash Basis)	(295,261)
ENDING WORKING CAPITAL	440,909
Fund Balance, Designated Unreserved - Future Proj.	801,646
Total Working Capital Balance - Unreserved	1,242,555

Sanitation Fund

Fund 330

City of Rifle
2011 Sanitation Fund Budget
Summary

	2011	% of Revenues
Beginning Working Capital	<u>363,348</u>	
Revenues:		
USER FEES	570,120	99%
INTEREST INCOME	5,594	1%
Total Budgeted Revenues	<u>575,714</u>	<u>100%</u>
Expenditure Summary by Function		% of Expenditures
Personnel and Benefits	101,024	13.80%
Operations and Maintenance	621,794	84.95%
Operating Transfers to Other Funds	9,118	1.25%
Total Budgeted Expenditures	<u>731,936</u>	<u>100.00%</u>
Fund Gain (Loss)	<u>(156,222)</u>	
Ending Working Capital	<u>207,126</u>	

Internal Service Funds

Fleet Fund

Fund 610

City of Rifle		
2011 Fleet Maintenance Budget		
Summary		
	2011	
Expenditure Summary by Function	Budget	% of Expenditures
Personnel and Benefits	86,748	25.68%
Operations and Maintenance	251,072	74.32%
Total Budgeted Expenditures	337,820	100.00%

	2011
FLEET LOAN FUND	Budget
Vehicle Purchases	
General Fund: Police Department (Patrol Vehicle Replacements)	104,000
Water Fund	25,000
Sewer Fund	30,000
Total Vehicle Purchases	159,000

Information Technology Fund

Fund 620

City of Rifle		
2011 Information Technology Maintenance Budget Summary		
	2011	
		% of
Expenditure Summary by Function	Budget	Expenditures
Personnel and Benefits	156,494	75.10%
Operations and Maintenance	51,900	24.90%
Total Budgeted Expenditures	208,394	100.00%

City of Rifle		
2011 Information Technology Internal Loan Budget Summary		
	2011	
	Budget	
Equipment Purchases	63,333	

CONCLUSION

CITY OF RIFLE, COLORADO
RESOLUTION NO. 26
SERIES OF 2010

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RIFLE,
COLORADO ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR
BEGINNING JANUARY 1, 2011 AND ENDING DECEMBER 31, 2011.

WHEREAS, the Council of the City of Rifle has been reviewing the 2011 budget proposed by the City Manager; and

WHEREAS, the proposed budget has been open for inspection by the public at the Office of the City Clerk; and

WHEREAS, the City Council has held public meetings and hearings, all with notices published in advanced.

NOW THEREFORE BE IT RESOLVED by the Council of the City of Rifle, Colorado that the following Budget is adopted for the Fiscal Year beginning January 1, 2011 and ending December 31, 2011:

GENERAL FUND

Mayor & Council	75,239
City Clerk	165,026
Municipal Court	181,381
City Manager	169,532
Government Affairs	155,967
Finance	375,048
City Attorney	270,500
Planning & Zoning	432,865
City Hall Building Operation	149,406
Grounds and Facility Maintenance	37,565
Community Access Television	121,605
Police	2,340,945
Justice Center Building Operation	380,798
Building Inspections	150,563
Streets Maintenance	913,299
Construction Crew – In-house	180,938
Public Works Director	257,495
Animal Shelter	92,363
Cemetery	61,750
Senior Services	439,468
Non-Departmental	523,288
<u>Transfers to Other Funds</u>	<u>90,000</u>
TOTAL GENERAL FUND	7,565,041

Street Improvement Fund	3,798,193
Conservation Trust Fund	208,000
Economic Development Fund	1,057,000
Visitor Improvement Fund	293,452
Downtown Development Fund	175,351
Capital Fund	2,030,000
Information Center Fund	114,084
Urban Renewal Authority	5,000
Energy Efficiency Fund	103,047
Parks and Recreation Fund	2,422,738
Water Fund	5,342,797
Sewer Fund	3,175,200
Sanitation Fund	731,936
Fleet Fund (Internal Service Fund)	496,820
<u>Information Technology Fund (Internal Service Fund)</u>	<u>271,727</u>
TOTAL BUDGET	\$27,790,386

THIS RESOLUTION WAS READ, PASSED, AND ADOPTED by the City Council of the City of Rifle on this 8th day of December 2010.

CITY OF RIFLE, COLORADO

By: _____
Mayor

ATTEST:

City Clerk

**CITY OF RIFLE, COLORADO
ORDINANCE NO. 17
SERIES OF 2010**

AN ORDINANCE OF THE CITY OF RIFLE, COLORADO SETTING FORTH
THE ANNUAL APPROPRIATION FOR THE FISCAL YEAR BEGINNING
JANUARY 1, 2011 AND ENDING DECEMBER 31, 2011

THE COUNCIL OF THE CITY OF RIFLE, COLORADO ORDAINS THAT the unexpended monies, if any, remaining in the various funds from the year 2010 together with revenue of the City of Rifle for the year beginning January 1, 2011 and ending December 31, 2011 is hereby appropriated to the various funds as hereinafter stated to be used for the purpose for which these funds were created and exist.

The amounts set forth in Resolution No. 26, series of 2010, adopting the annual budget, are hereby appropriated to the uses stated in that resolution and authority is hereby given to the City Manager to expend the amounts shown for the purposes stated.

General Fund	\$ 7,565,041
Street Improvement Fund	3,798,193
Conservation Trust Fund (Lottery)	208,000
Economic Development Fund	1,057,000
Visitor Improvement Fund	293,452
Downtown Development Fund	175,351
Capital Fund	2,030,000
Information Center Fund	114,084
Urban Renewal Authority	5,000
Energy Efficiency Fund	103,047
Parks & Recreation Fund	2,422,738
Water Fund	5,342,797
Sewer Fund	3,175,200
Sanitation Fund	731,936
Fleet Fund (Internal Service Fund)	496,820
<u>Information Technology Fund (Internal Service Fund)</u>	<u>271,727</u>
TOTAL APPROPRIATION	\$27,790,386

READ, PASSED, AND ADOPTED by the City Council of the City of Rifle on this 8th day of December 2010.

CITY OF RIFLE, COLORADO

By _____
Mayor

ATTEST:

City Clerk

**CITY OF RIFLE, COLORADO
RESOLUTION NO. 27
SERIES OF 2010**

A RESOLUTION OF THE CITY OF RIFLE LEVYING GENERAL PROPERTY
TAXES FOR THE YEAR 2010 TO HELP DEFRAY THE COST OF
GOVERNMENT FOR THE CITY OF RIFLE, COLORADO FOR THE 2011
BUDGET YEAR

WHEREAS, the 2010 assessed valuation for the City of Rifle as certified by the Garfield County Assessor is \$158,093,420; and

WHEREAS, the 2010 assessed valuation for the downtown Development Authority of the City of Rifle as certified by the Garfield County Assessor is \$15,805,600; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RIFLE, COLORADO:

That for the purpose of meeting all general operating expenses of the City of Rifle during the 2011 fiscal year there is levied a tax of 5.261 mills upon each dollar of the total valuation for assessment of all taxable property within the City for the year 2010; and

That for the purpose of meeting all general operating expenses of the Downtown Development Authority during the 2011 fiscal year there is levied a tax of 3.774 mills upon each dollar of total valuation for assessment of all taxable property within the Downtown Development Authority of the City of Rifle for the year 2010; and

That the Mayor is hereby authorized and directed to certify to the County Commissioners of Garfield County, Colorado, the mill levies for the City of Rifle and the Downtown Development Authority of the City of Rifle as herein above determined and set pursuant to C. R. S. 39-5-128(1).

ADOPTED this 8th day of December, 2010.

CITY OF RIFLE, COLORADO

By _____
Mayor

ATTEST:

City Clerk

Manager's Report

December 2, 2010

City staff and crew have been gearing up for the holiday season. Public Works and Parks employees completed installation of the Christmas decorations in the downtown area, this past week.

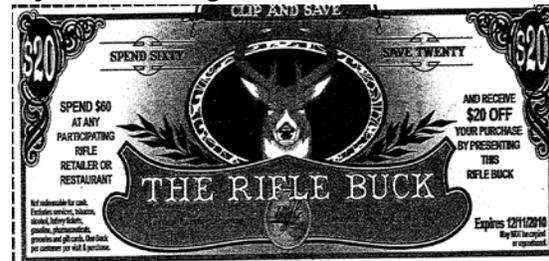
Our Crews will be working closely with the Downtown Development Authority (DDA), Rifle Chamber of Commerce, and merchants to ensure successful holiday events. The DDA is organizing vendors and merchants for holiday sales on December 11th. Third Street will be closed from 10:00 a.m. to 6:00 p.m. The Christmas parade begins at 6:00 p.m. The parade will begin at the



Fairgrounds and follows a route on Railroad Avenue to Third Street and ending at the new Library.

Also on December 11, the Recreation Department is sponsoring a craft class at the library where Christmas decorations will be made. A Christmas tree lighting and decorating ceremony will be held that evening at Centennial Park.

Rifle Bucks Program



The first printing of Rifle Bucks certificates occurred on November 24th in the Post Independent newspaper and on December 2nd in the Citizen Telegram. The first round of certificates (orange) must be redeemed by December 11th. A second printing of the certificates will occur on December 8th in the Post Independent and December 9th in the Citizen Telegram. These certificates will be green and they will expire on Christmas Eve.

Early reports are that the certificates have been well received by shoppers and merchants.

Senior Center Craft Fair

The Rifle Senior Center is sponsoring its annual craft fair Saturday, December 4th, from 8:00 a.m. through 2:00 p.m. Many vendors will display crafts for sale. Refreshments and food will be available also. For more details contact Marie George at 625-1877.

Public Works Director

As the Council is aware, Rod Hamilton recently left our employ to accept a similar position with the City of La Mesa, California. In the interim and until a new Public Works Director is hired, I will be coordinating activities within the department, with Operations and Maintenance Supervisor Frank Shaw.

Crews are presently preparing for winter maintenance, ice and snow removal, and equipment maintenance. The Construction Crew is continuing work on sludge removal at the South Lagoon. However, cold temperatures will soon halt progress on this project.

Two Public Works projects in progress are the Request for Proposal (RFP) for solid waste services and the RFP for the expansion of the Operations and Maintenance facility.

I am presently working on the RFP for solid waste. I expect to have it in draft form within the next two weeks.

Dick Deussen is programming the RFP for the Operations and Maintenance facility expansion, and I expect we will advertise it in January.

Please call me with your comments and questions.

Thanks,

John Hier
City Manager



ENGINEERING / PUBLIC WORKS / UTILITIES

PROJECT STATUS REPORT as of: 12/8/10

Bold Text = New Information

Capital Improvement Projects

Rifle Regional Wastewater Reclamation Facility

The final punch list has been completed. The City and contractor have agreed to resolve the claims and the City will release final payment and the retainage in the next few weeks.

Water Treatment Plant Design

The Final Draft Basis of Design Report (BODR) and 30% drawings have been submitted for Staff review, comments made and returned to the consultant. An updated BODR is expected with the 60% submittal. **A draft plant layout drawing and profile have been prepared and submitted for review to take into account pressure membranes and wetlands delineation.**

The Membrane Procurement Documents were delivered to two manufacturers (GE and Pall) to obtain bids. Bids were obtained for shop drawings of the membrane system, pilot test, and purchase of the units. Bids were received on October 28, 2010 and a recommendation **will be included for Council approval at the next meeting for shop drawings and the demonstration test.**

An evaluation report has been prepared and will be delivered for review in the near future to determine if the existing 24" ductile iron raw water main can be reused as a finished water main, saving over a million dollars (if a new line needed to be included in the treatment plant design and construction cost).

Wetlands have been delineated and surveyed at the plant site. The area affected by the plant layout on the site is less than ½ acre. However, to obtain funds from USDA will require an Environmental Report. **Because this environmental report was not included in the original scope of work for**

design, a request to award this work will be included in the packet for next Council meeting.

Geotechnical field work at the treatment plant site and along the raw water pipeline route is underway and a report will be delivered in the near future with structural and pavement recommendations for design.

A review by the State of Colorado Governor's Energy Office of the membrane procurement documents and 30% drawings was conducted and several recommendations were made to conserve energy. These recommendations will be incorporated where feasible in final design by our consultants.

A traffic study for the future RRWPF was completed and CDOT has issued an access permit for an entrance to the plant site from U.S. 6. Plans are being prepared for the entrance.

Bypass Pipeline at Rifle Pond

This project, funded partially by a STAG Grant, will consist of a bypass pipeline from the River Intake to the raw water pump station, a pond outlet back to the river and one or two bores across the railroad and U.S. 6 for a future raw water pipeline to the new Water Treatment facility. Design plans and specifications, submitted for review by Staff, have been returned to the consultant for correction. Staff has met with CDOT to discuss a boring location for the raw water pipeline to the new RRWPF. CDOT wishes to replace an existing culvert under US 6 adjacent to the location we propose for the raw water pipeline bore. **The wetlands delineation and survey have been completed, applications for boring across the Union Pacific railroad and U.S. 6 prepared and design plans and specs are being finalized.**

Deerfield Park Planning

The final development plan for the Park has been prepared by the Consultant. A cost for Phase 1 construction has been developed. The project is on hold until funding has been determined.

Rifle Arterial Transportation Engineering (S.H. 13 & U.S. 6)

Alternatives reviewed and evaluated for both the gateway entrance to the City and Park Avenue extension can be viewed on www.riflegateway.com. The consultant has delivered the final report with costs for various phases of the work, which is under review by Staff. The final report has been received and the executive summary was included in the previous Council packet for review. **Staff has authorized design of several phases included in the original design contract. A presentation was made to the Intermountain**

Regional Planning Commission to include the Gateway Project in the list of projects for prioritization for funding.

Energy Park Improvements

Phase 1 improvements include roadways, water and sewer service, a solids line extension from the RRWWRF to the composting plant, electrical service, detention ponds, landscaping and drainage swales. A gravity service to the existing sewer is also included. The contractor has paved the roadways and installed water and sewer mains. The solids line from the RRWWRF has been installed. Trees have been planted and the irrigation system has been installed. **The stormwater detention pond and completion of the gravel shoulders along the roadway will be delayed until next spring. A punch list has been developed and sent to the contractor.**

Biosolids Removal at the North Wastewater Plant

Work has now begun as CDPHE has approved land disposal at selected sites. The third lagoon has been drained and sludge is ready for composting. The second lagoon has also been drained. **The contractor will complete the work next year.**

Water Sales Building

The project has been put on hold because software is unavailable to mesh with the Finance Department software.

2010 Street Improvements

Acacia Avenue is now complete and final payment will be made in the following weeks. 24th Street and Railroad Avenue asphalt overlays and striping are complete. Paving of the parking area at the skate park has been completed. Work on South 7th Street is complete. In spite of Acacia Avenue requiring additional effort that exceeded the Minor Contract Revision amount for that street, the entire project was completed with a savings of about \$10,000 under the contract price.

Development Projects

Staff is working on the following development projects:

Development projects on hold because of the present economic downturn:

Pioneer Mesa, Phase 2

Scalzo Ranch (The Grove)

14th Street Marketplace

West Side Mobile Homes

Comfort Suites
Remington Square
Eagles Nest

Whiteriver Plaza
The Farm

Development projects presently under construction include:

Rifle Heights (minor punch list items remain)
Creekside Townhomes (punch list items)
880 Hickory retaining walls
NUTS sidewalk demolition
North Pasture Commercial
Mountain Family Health Center
1828 Enterprise Court
762 Buckhorn Drive
Senior Center Air Conditioning
1557 Rifle Heights Drive

Projects in progress through Planning/Engineering are:

Kum & Go at Centennial Parkway and Railroad Avenue
Kum & Go at 26th Street
Queen's Crown
Roan View Industrial Park
Rimrock
Trapper Hollow
Rifle Airpark
Mendoza Restaurant Remodel
819 Randolph Avenue
1413 Munroe Avenue
Burgess Dental Office
Wal-mart lot split

Right-of-Way Permits

Active permits for Contractors to use the public R/W include:

Gas/Electrical Installation in alley back of Shell Station
Xcel work at Howard Avenue and 24th Street
Scupper installation at New Ute Theater
688 Fairway Avenue sewer service repair

Garfield County Projects within the Rifle Area

Garfield County Airport Runway Realignment and Improvements

The City improvements in this project are now complete with only one punch list item remaining.

Garfield County Airport Water and Sewer System Expansion

A report has been delivered on deficiencies in the existing water/wastewater systems at the Airport and a meeting was held to discuss these concerns with the County Airport Manager, who will correct the deficiencies.

Garfield County Library and Future Civic Center Complex

The project is complete except for a few remaining punch list items. The City is now responsible for maintenance of the plaza and parking areas.