



Jay Miller, Mayor
Alan Lambert, Mayor Pro Tem
Richard Carter, Councilor
Keith Lambert, Councilor
Jonathan Rice, Councilor
Jennifer Sanborn, Councilor
Randy Winkler, Councilor

City Hall
City Council Chambers
202 Railroad Avenue
Rifle, CO

Cablecast Live on
Comcast Channel 10

The City of Rifle will make reasonable accommodations for access to City services, programs, and activities and will make special communication arrangements for persons with disabilities. Please call (970) 665-6405 for assistance.

**REGULAR MEETING
October 19, 2011**

**WORKSHOP 6:00 P.M.
CONFERENCE ROOM**

6:00 P.M. Water and Wastewater Issues (John Hier)

**REGULAR MEETING 7:00 P.M.
COUNCIL CHAMBERS**

The City Council may take action on any of the following agenda items as presented or modified prior to or during the meeting, and items necessary or convenient to effectuate the agenda items.

- 7:00 p.m. 1. Regular Meeting Call to Order and Roll Call
- 7:03 p.m. 2. Consent Agenda – consider approving the following items:
 A. Minutes from the October 5, 2011 Regular Meeting
 B. Deed of Exclusive Access and Utility Easement with Richard W. Rhoades, Karen S. Rhoades, Gene J. Maes, and Brenda S. Maes
 C. Liquor License Renewal: Shanghai Garden
 D. August Financial Statements
 E. Accounts Payable
- 7:08 p.m. 3. Citizen Comments and Live Call-In
 (For issues NOT on the Agenda. Please limit comments to 3 minutes.)
- 7:11 p.m. 4. Action, if any, on Workshop Items (Mayor Miller)

- 7:15 p.m. 5. Public Hearing – Special Event Liquor Permit – BPOE Lodge Rifle Lodge #2195 – Grand River Hospital District’s Holiday Event (Lisa Cain)
- 7:20 p.m. 6. Receive presentation of Colorado Lottery Starburst Award (Matt Robbins)
- 7:30 p.m. 7. Consider appointing Planning and Zoning Commissioner (Matt Sturgeon)
- 7:40 p.m. 8. Consider Text Amendment 2011-4 and Map Amendment 2011-1 Downtown Zoning Code and Zoning Map Revisions – Ordinance No. 11, Series of 2011 - second reading (Matt Sturgeon)
- 7:50 p.m. 9. Consider amending Refuse Hauling Code – Ordinance No. 13, Series of 2011 - second reading (Jim Neu)
- 8:00 p.m. 10. Consider revising liquor application fees – Ordinance No. 14, Series of 2011 - second reading (Lisa Cain)
- 8:10 p.m. 11. Consider amending board appointment regulations– Ordinance No. 15, Series of 2011 - second reading (Jim Neu)
- 8:20 p.m. 12. Consider awarding contract for pump installation at NE Booster Station (Dick Deussen)
- 8:35 p.m. 13. Wood Stove Exchange Program (Matt Sturgeon)
- 8:45 p.m. 14. Administrative Reports
 - A. City Manager Verbal Report
 - B. Other Reports
- 8:55 p.m. 15. Comments from Mayor and Council
- 9:05 p.m. 16. Executive Session for a conference with the City Attorney for the purpose of receiving legal advice on specific legal questions under CRS 24-6-402(4)(b) (Matt Sturgeon)

The order and times of agenda items listed above are approximate and intended as a guideline for the City Council.

Next Regular Meeting of Council: November 2, 2011 at 7:00 p.m.





Memorandum

TO: Honorable Mayor and City Council
FROM: John Hier, City Manager
DATE: October 4, 2011
RE: Draft Proposed Budget

As you begin your review of the 2012 budget, I would direct your attention to the condition of the Waste Water and the Water Utility budgets. Both of these utilities have serious problems as they are proposed.

First, both utilities have experienced downturns in revenues from user fees, and dramatic downturns in revenues from tap fees. In virtually all these budgets (except the Water Operations and Maintenance Budget), adjustments will be needed to reduce expenditures or increase revenues if the deficit is to be addressed.

Waste Water Operations and Maintenance (O & M) Budget

The Waste Water O & M budget has a deficit of more than \$687,000 and this is not sustainable. I believe there are budget reductions we can make to partially solve this problem including the following costs:

Professional Services	\$ 50,000
R & M, TV and Cleaning	\$100,000
Line Replacements	\$ 50,000
Equipment	\$ 20,000
Total	\$220,000

These actions could be accompanied by a small rate increase of about 5% (\$107,000 annually) and a base fee increase of about \$2.00/month (\$72,000) which combined would generate about \$180,000 annually in new revenue.

It is critical that some adjustments be made to the Waste Water O & M budget, because as it now stand it will not meet the debt service covenants required by the Colorado Water and Power Authority for the outstanding loan on the new Plant.



Waste Water Capital Budget

This budget should be "ok" as proposed.

Water Operation & Maintenance Budget

The Water O & M budget is experiencing a reduction in revenue from user fees. The fund has included an annual escalator of about 4.5% which will sunset by year end if not extended. If extended, this could add an additional \$92,000 to revenue base.

The biggest issue with this budget is a proposed transfer of \$600,000 to the Capital side of the Water budget (see line #99). This is probably not necessary for budgeting purposes, as no firm decisions have been made on how (or if) to proceed in 2012 with plans for a new water plant. In any case, I suggest we defer this transfer until such time as those other decisions are made.

If the transfer is deferred, the Water O & M budget will no longer be in a deficit situation.

Water Capital Budget

The Water Capital budget is in a major state of flux. Plans for construction of a new water treatment plant are expected to be complete by end of 2011. At that point in time, a number of decisions will need to be made including:

1. Is the City going to pursue start of construction of a new plant some time in 2012. It appears that if this is the goal that construction could not begin until late 2012, as it is unlikely we will be able to secure financing prior to that time.
2. If construction is initiated, will it be phased over a two to three year period?
3. Will citizens support the rate structures that will be necessary to construct a new plant and if so will these rate increases be phased over a two to three year time period?
4. What are the final plant costs? We have been provided a range of twenty-six to thirty-one million. Can this cost be reduced?
5. Finally, given the recessionary period, should the City defer this project and budget increased funds for maintenance at the existing plants, until the economy improves?

All of these issues deserve serious discussion and direction by Council. To that end, we have scheduled an hour long work session on October 19th to discuss them.

Sincerely,



John Hier
City Manager

OPTIONS FOR SUPPLY OF WATER TO CITY

1. PROCEED WITH NEW PLANT

- a. Requirement to increase rates substantially (100%)
- b. Purchase bonds for construction (\$30m)

2. POSTPONE CONSTRUCTION (3 TO 5 YEARS)

- a. Not raise rates or increase slightly (25%)
- b. Negotiate with GE and pay to extend purchase agreement
- c. Improve BCWTP/GMWTP to extend life (\$3,000k/\$700k)*
- d. Authorize study for review of rates
- e. Finish design and mothball plans

3. EXPAND EXISTING PLANTS

- a. Raise rates to cover costs (100%)
- b. Construction BCWTP (\$7m)/GMWTP (\$15m)

4. PRIVITIZE SYSTEM

- a. Sell facilities
- b. Let someone else increase rates/expand

*for BCWTP=Membrane Filtration, for GMWTP=FW Pump, RW Pump, Generator and Pre-oxidant

BEAVER CREEK OPTION

Abandon/"mothball" Beaver Creek Water Treatment Plant and transfer water rights to Colorado River intake at Rifle Pond.

Pros

1. Will reduce Operations and Maintenance Costs (\$500,000)
2. Eliminate near future capital costs (\$6,300,000)
3. Eliminate concern over quality (Cryptosporidium)
4. Eliminate need to increase stall for new plant
5. Satisfy CDPHE over delivering raw water to customers

Cons

1. Service of potable water to two customers close to BCWTP will require a pump to deliver water from City Zone
2. Service of raw water along pipeline to 14 users may be of concern if they do not want City to abandon or turn the pipeline over to them to maintain
3. May require that City construct redundant water main across Colorado River as Plant now serves as a redundant supply

RIFLE CITY COUNCIL MEETING

Wednesday, October 5, 2011

REGULAR MEETING

7:00 p.m. * Council Chambers

A regular meeting of the Rifle City Council was called to order at 7:00 p.m. by Mayor Jay Miller.

PRESENT ON ROLL CALL: Councilors Rich Carter, Alan Lambert, Jonathan Rice, Jen Sanborn, Randy Winkler, and Mayor Jay Miller.

Councilor Alan Lambert moved to excuse Councilor Keith Lambert from tonight's meeting; seconded by Councilor Rice.

Roll Call: Yes – Carter, A. Lambert, Rice, Sanborn, Winkler, Miller

OTHERS PRESENT: John Hier, City Manager; Matt Sturgeon, Assistant City Manager / Director of Planning; Lisa Cain, City Clerk; Jim Neu, City Attorney; Jim Bell, Channel 10 Manager; Michael Churchill, Channel 10 Assistant Manager; Daryl Meisner, Police Chief; Tom Whitmore, Parks Director; Blair Bracken, Recreation Coordinator – Special Events; Charles Kelty, Finance Director; Mike Braaten, Government Affairs Coordinator; Rick Barth, City Engineer; Nathan Lindquist, City Planner; Helen Rogers; Gina Reece-Long; Tom Boas; Shelley Aibner; Phil Birchfield; John Stewart; Christy Hamrick; Aron Diaz; Stanley Wailes; Shaun Brainard; and Sara Harter.

CONSENT AGENDA - APPROVE THE FOLLOWING ITEMS:

- A. Minutes from the September 19, 2011 Organizational Meeting
- B. Minutes from the September 21, 2011 Regular Meeting
- C. August Sales Tax Report
- D. Accounts Payable
- E. Intergovernmental Agreement for Sales Tax Refund – General Fund Distribution

Councilor Sanborn moved to approve Consent Agenda Items A, B, C, D, and E; seconded by Councilor A. Lambert.

Roll Call: Yes – Carter, A. Lambert, Rice (abstaining as to Item A), Sanborn, Winkler (abstaining as to Item D), Miller

CITIZEN COMMENTS AND LIVE CALL-IN

Helen Rogers and Parks Director Tom Whitmore encouraged the community to participate in Roaring Fork Outdoors Volunteers' project on October 15 to remove tamarisk and Russian olive trees in the vicinity of the Rifle Rest Area.

Shelley Aibner asked about her request that Council consider improving sidewalk connections from the west side of Rifle to the downtown area.

There were no other citizen comments or live call-ins.

PUBLIC HEARING – SPECIAL EVENT LIQUOR PERMIT – RIFLE AREA CHAMBER OF COMMERCE/CHILI COOK-OFF

Mayor Miller opened the public hearing and swore in Gina Reece-Long and Tom Boas, representing the Rifle Area Chamber of Commerce. Ms. Reece-Long and Mr. Boas presented the Chamber's application for a special event permit to provide liquor service at the 32nd Annual Chili Cook-Off on October 13, 2011, at the Garfield County Fairgrounds. City Clerk Lisa Cain stated that the hearing was properly noticed, the application is complete, and the fees have been paid.

Councilor A. Lambert moved to approve the Special Event Liquor Permit for the Rifle Area Chamber of Commerce on October 13, 2011, at the Garfield County Fairgrounds; seconded by Councilor Sanborn.

Roll Call: Yes - Carter, A. Lambert, Rice, Sanborn, Winkler, Miller

PUBLIC HEARING – SPECIAL EVENT LIQUOR PERMIT – NEW UTE THEATRE SOCIETY, INC./FALL FESTIVAL BEER GARDEN

Mayor Miller opened the public hearing and swore in Shelley Aibner and Helen Rogers, representing New Ute Theatre Society, Inc. (“NUTS”), and Blair Bracken, City of Rifle Recreation Coordinator – Special Events. Ms. Aibner, Ms. Rogers, and Ms. Bracken presented NUTS' application for a special event permit to provide 3.2% beer service at Centennial Park at 300 West 5th Street on October 15, 2011, at the Fall Festival. Ms. Cain stated that the hearing was properly noticed and the application is complete.

Councilor Rice moved to approve the Special Event Beer Permit for New Ute Theatre Society, Inc., on October 15, 2011, from 12:30 p.m. to 5:00 p.m. at Centennial Park at 300 West 5th Street, contingent upon payment of City fees for the permit application; seconded by Councilor Carter.

Roll Call: Yes - Carter, A. Lambert, Rice, Sanborn, Winkler, Miller

PUBLIC HEARING – SPECIAL EVENT LIQUOR PERMIT – NEW UTE THEATRE SOCIETY, INC./FALL FESTIVAL STREET DANCE

Mayor Miller opened the public hearing and swore in Ms. Aibner, Ms. Rogers, and Ms. Bracken, who presented NUTS' application for a special event permit to provide 3.2% beer service at the Fall Festival Street Dance on East 4th Street on October 15, 2011. Ms. Cain stated that the hearing was properly noticed and the application is complete.

Councilor Winkler moved to approve the Special Event Beer Permit for New Ute Theatre Society, Inc., on October 15, 2011, from 6:30 p.m. to 9:30 p.m. at the Fall Festival Street Dance on East 4th Street, contingent upon payment of City fees for the permit application; seconded by Councilor A. Lambert.

Roll Call: Yes - Carter, A. Lambert, Rice, Sanborn, Winkler, Miller

PUBLIC HEARING – SPECIAL EVENT LIQUOR PERMITS – RIFLE LODGE #1345 LOYAL ORDER OF MOOSE/FAIRGROUNDS BULL RIDING EVENTS

Mayor Miller opened the public hearing and swore in Phil Birchfield and John Stewart, representing Rifle Lodge #1345 Loyal Order of Moose. Mr. Birchfield and Mr. Stewart presented the Lodge's application for special event permits to provide liquor service at bull riding events on November 26, 2011 and December 10, 2011, at the Garfield County Fairgrounds. Ms. Cain stated that the hearing was properly noticed, the application is complete, and the fees have been paid.

Councilor A. Lambert moved to approve Special Event Liquor Permits for Rifle Lodge #1345 Loyal Order of Moose on November 26, 2011 and December 10, 2011, from 6:30 p.m. to 9:00 p.m. at the Garfield County Fairgrounds; seconded by Councilor Sanborn.

Roll Call: Yes - Carter, A. Lambert, Rice, Sanborn, Winkler, Miller

CONSIDER SUPPORTING GARFIELD RE-2 SCHOOL DISTRICT BALLOT ISSUE

Christy Hamrick and Aron Diaz, representing Friends of Garfield Re-2, informed Council that the Re-2 School Board is asking the voters to pass a mill levy override to raise local property taxes to backfill a loss of \$2.9 million in state funds. The proposed mill levy override would cost residential taxpayers \$18 per year on \$100,000 of assessed valuation. Friends of Garfield Re-2 would like Council's support in passing the budget question on this November's ballot. Council declined to take a position on this issue, emphasizing that this does not reflect their opposition to the issue, but rather the desire of each Councilor to express their own opinions on the matter.

PUBLIC HEARING - TEXT AMENDMENT 2011-4 AND MAP AMENDMENT 2011-1 DOWNTOWN ZONING CODE AND ZONING MAP REVISIONS

AN ORDINANCE OF THE CITY OF RIFLE, COLORADO, ADOPTING A NEW ARTICLE XVIII OF THE RIFLE MUNICIPAL CODE GOVERNING THE CENTRAL BUSINESS ZONE DISTRICT AND AMENDING VARIOUS SECTIONS OF CHAPTER 16 OF THE RIFLE MUNICIPAL CODE TO COINCIDE WITH THE NEW ARTICLE XVIII

Mayor Miller opened the public hearing. Assistant City Manager / Director of Planning Matt Sturgeon and City Planner Nathan Lindquist reminded Council that in 2008 the City adopted the Downtown Master Plan as the official plan for the Downtown Planning Area of Rifle. The Downtown Master Plan recognized that the Downtown should be a commercial, residential, entertainment and cultural focal point of the community and should represent the best that Rifle has to offer in terms of housing, shopping, entertainment, services, recreation, and civic amenities, all in a vibrant, cohesive environment. To implement the goals of the Downtown Master Plan, staff has worked with consultants and solicited the opinion of business owners and members of the community to adopt a new Article XVIII of Chapter 16 to the Rifle Municipal Code, which Article establishes a comprehensive zoning regime for a re-envisioned Central Business District ("CBD") in the City. The new Article XVIII that would be enacted by proposed Ordinance No. 11, Series of 2011, establishes several sub-districts within the CBD but uses unifying elements such as streetscaping, landscaping, and signage throughout the CBD with well thought-out building scale, intensity, design, and exterior materials used to help provide smooth and appropriate transitions between projects and sub-districts. The Rifle Planning Commission unanimously recommended the adoption of the new Article XVIII. Ordinance No. 11 would also amend numerous sections of Chapter 16 of the Rifle Municipal Code to reflect the new stand-alone Article related to the CBD.

Councilor Rice moved to approve Ordinance No. 11, Series of 2011, on first reading as presented and to order it to be published by title as required by Charter; seconded by Councilor A. Lambert.

Roll Call: Yes - Carter, A. Lambert, Rice, Sanborn, Winkler, Miller

CONSIDER APPOINTING A MEMBER TO PLANNING AND ZONING COMMISSION

Mr. Sturgeon reported that Brian Burgess has moved out of state and vacated his seat on the Planning and Zoning Commission. Staff is requesting the most senior alternate member, Joe Elliott, be appointed to fill Brian's position (expiration April 2013).

Staff also received two applications for a Planning and Zoning Commission seat from Marc Caldwell and Barbara Clifton. Council will interview each applicant before considering appointing one of them to an alternate seat.

Councilor A. Lambert moved to appoint Joe Elliott to serve on the Planning and Zoning Commission as a regular member for a term expiring April 2013; seconded by Councilor Carter.

Roll Call: Yes – Carter, A. Lambert, Rice, Sanborn, Winkler, Miller

CONSIDER AMENDMENT TO AGREEMENT FOR BULK WATER USE WITH HYLAND ENTERPRISES, INC.

Stanley Wailes, Operations Manager, Hyland Enterprises, Inc. - Rifle Terminal, was present. City Manager John Hier provided background on a proposed water usage agreement which would enable Hyland Enterprises, Inc. (“Hyland”) to continue to use City bulk water at their plant site west of Rifle.

The proposed First Amendment to Agreement for Bulk Water Use with Complete Energy Services, LLC, would result in sale of water to Hyland at “in-City “rates plus a surcharge of \$1.00/1,000 gallons. The business must also agree to pay for a minimum usage of 250,000 gallons per month, whether they use it or not.

Councilor Rice moved to approve the First Amendment to Agreement for Bulk Water Use with Complete Energy Services, LLC; seconded by Councilor Winkler.

Roll Call: Yes – Carter, A. Lambert, Rice, Sanborn, Winkler, Miller

RECEIVE DRAFT 2012 BUDGET

Colorado Revised Statutes Section 29-1-105 provides that no later than October 15 of each year, the person appointed to prepare the budget shall submit such budget to the governing body. Finance Director Charles Kelty presented to Council the draft 2012 budget. Council and staff will review the budget in detail at a series of workshops.

CONSIDER ADOPTING 2009 INTERNATIONAL BUILDING CODES AND SETTING PUBLIC HEARING REGARDING SAME

AN ORDINANCE OF THE CITY OF RIFLE, COLORADO, REPEALING ARTICLE VII OF CHAPTER 18 OF THE RIFLE MUNICIPAL CODE, AND REPEALING AND REENACTING ARTICLES II, III, IV, V, VI, VIII, X, AND XI OF CHAPTER 18 OF THE RIFLE MUNICIPAL CODE TO ADOPT BY REFERENCE THE 2009 EDITIONS OF THE INTERNATIONAL BUILDING CODE, INTERNATIONAL RESIDENTIAL CODE, INTERNATIONAL MECHANICAL CODE, INTERNATIONAL PLUMBING CODE, INTERNATIONAL FUEL GAS CODE, INTERNATIONAL PERFORMANCE CODE, INTERNATIONAL EXISTING BUILDING CODE, INTERNATIONAL ENERGY CONVERSATION CODE, AND INTERNATIONAL PROPERTY MAINTENANCE CODE AND COMMENTARTIES THERETO AND ADDING ENFORCEMENT PROVISIONS TO ARTICLE XII OF CHAPTER 18

Mr. Sturgeon and City Attorney Jim Neu explained that in 2004 and 2006, the City adopted by reference, and with amendments, various building codes comprising the International Building Codes family, 2003 Edition. The International Building Codes provide a comprehensive framework for regulation of new and existing structures in the City. In 2009, the International Code Council released a new set of documents which update and revise the 2003 Edition codes. City staff has reviewed the 2009 Edition codes extensively and recommends adopting the updated codes with official commentaries and amendments, which proposed Ordinance No. 12, Series of 2011 would accomplish. One exception is the International Fire Code, 2009 Edition, which contains much more stringent sprinkling requirements than the 2003 Edition. For the time being, the City will continue operating under

the 2003 Edition of the International Fire Code. Staff also proposes eliminating the Uniform Code for Abatement of Dangerous Buildings at Article VII of Chapter 18. Regulation of dangerous buildings is now covered by the International Property Maintenance Code at Article XI.

Colorado Revised Statutes §31-16-201 *et seq.* governs the adoption of codes by reference and includes specific public notice requirements after introduction of the Code by the City Council. To comply with the statutory framework, the public hearing on adoption of the 2009 Editions would take place at the November 2, 2011 Council meeting. After first reading, staff will publish two notices of the public hearing as required by statute.

Councilor Winkler moved to approve Ordinance No. 12, Series of 2011, on first reading as presented, to order it to be published by title as required by Charter, and to set a public hearing on this matter for November 2, 2011; seconded by Councilor A. Lambert.

Roll Call: Yes - Carter, A. Lambert, Rice, Sanborn, Winkler, Miller

RECEIVE COMMUNITY SURVEY RESULTS

Government Affairs Coordinator Mike Braaten presented the City of Rifle 2011 Community Survey Results.

CONSIDER AMENDING REFUSE HAULING CODE

AN ORDINANCE OF THE CITY OF RIFLE, COLORADO, AMENDING CHAPTER 6, ARTICLE VII OF THE RIFLE MUNICIPAL CODE AND APPENDIX A TO IMPLEMENT THE CITY'S CONTRACTED SOLID WASTE REMOVAL AND RECYCLABLES COLLECTION PROCEDURES

Mr. Neu and Mr. Hier said the City recently entered into a Solid Waste Removal and Recyclables Collection Agreement with Mountain Roll-Offs Inc. ("MRI") whereby MRI agreed to provide curbside recycling and waste removal services within the City as a contractor of the City. As provided by statute, multi-family residences of eight or more units and industrial or commercial uses retain the option of contracting with a licensed refuse hauler to provide private waste removal services. The City will continue to bill its customers, but MRI will provide pick-up and disposal services under the Agreement with the City. As part of the Agreement, MRI will also collect recyclables, the cost of which service will be included in each customer's waste removal bill. The new rates, which have decreased, can be seen in Section 11 of proposed Ordinance No. 13, Series of 2011. Contracting the City's refuse hauling services and the inclusion of recycling services require some additional revisions to Chapter 6, Article VII of the Rifle Municipal Code, which regulates refuse hauling in the City, as shown in the Ordinance.

Councilor Winkler moved to approve Ordinance No. 13, Series of 2011, on first reading as presented and to order it to be published by title as required by Charter; seconded by Councilor Rice.

Roll Call: Yes - Carter, A. Lambert, Rice, Sanborn, Winkler, Miller

CONSIDER REVISING LIQUOR APPLICATION FEES

AN ORDINANCE OF THE CITY OF RIFLE, COLORADO, AMENDING THE LIQUOR LICENSE FEES AT APPENDIX A TO THE RIFLE MUNICIPAL CODE TO INCLUDE A FEE FOR SPECIAL EVENT PERMITS, ELIMINATE OUTDATED FEES, AND INCLUDE CERTAIN APPLICATION FEES

Mr. Neu reported that by passage of Senate Bill 11-1066, the Colorado state legislature signed into law amendments to C.R.S. §12-48-103, *et seq.* which allow local licensing authorities to approve or deny applications

for special events permits involving the sale, by the drink only, of alcoholic beverages without the state signing off on the activity concurrently. As of August 10th, the City as local licensing authority is the sole entity to review and approve applications for these events. The new statutory provision allows a fee of \$100.00 that the local licensing authority may charge for a special events permit to cover the costs of processing the application. Ordinance No. 14, Series of 2011 before the Council on first reading would amend Appendix A of the Rifle Municipal Code ("RMC") to provide for this application fee under the liquor license application fees authorized by Section 6-5-150 of the RMC. Ms. Cain has reviewed the statutory application fees for other types of permits and proposes a few other minor amendments to the liquor license fee schedule accordingly.

Councilor Rice moved to approve Ordinance No. 14, Series of 2011, on first reading as presented and to order it to be published by title as required by Charter; seconded by Councilor Sanborn.

Roll Call: Yes - Carter, A. Lambert, Rice, Sanborn, Winkler, Miller

CONSIDER AMENDING BOARD APPOINTMENT REGULATIONS

AN ORDINANCE OF THE CITY OF RIFLE, COLORADO, AMENDING SECTIONS 2-9-50 AND 2-12-50 OF THE RIFLE MUNICIPAL CODE REGARDING ELECTION OF OFFICERS TO ADVISORY BOARDS

Mr. Neu explained that by Ordinance No. 20, Series of 2008, the Council amended certain sections of RMC Chapter 2 to stagger the appointment dates for various City boards and commissions. Previously many of the terms started on January 1st of each year. The goal was to spread out the appointments over the course of the year for ease of administration. Visitor Improvement Fund Advisory Board appointments were moved to June of each year and Parks and Recreation Advisory Board appointments to February. However, Chapter 2 describes the election of officers for the boards occurring in January and November, respectively. Staff recommends moving the officer election dates to coincide with the appointment of new members. Proposed Ordinance No. 15, Series of 2011 would amend Sections 2-9-50 and 2-12-50 of the RMC accordingly.

Councilor A. Lambert moved to approve Ordinance No. 15, Series of 2011, on first reading as presented and to order it to be published by title as required by Charter; seconded by Councilor Rice.

Roll Call: Yes - Carter, A. Lambert, Rice, Sanborn, Winkler, Miller

CONSIDER LICENSE AGREEMENT WITH SBA TOWERS II, LLC

Mr. Neu indicated that in 2002 the City entered into a License Agreement with a company constructing a wireless communications tower near its water tank. That Agreement allowed its use of the City's access road to the water tank to access the tower site for operation and maintenance purposes. The Agreement has since been assigned to SBA Towers II, LLC ("SBA") and they contacted the City because they would like to increase the scope of the license to include the installation of fiber optic lines in the Access Road to the tower site. The proposed License Agreement is essentially the same as the 2002 Agreement except it contains additional provisions related to the construction and existence of the fiber optic lines. The License granted is non-exclusive and SBA cannot interfere with the City's utilities in the Access Road. In the event the City needs to work on its water lines, SBA needs to ensure its fiber optic lines do not obstruct the City's work. SBA will also hold the City harmless for any damage done to the fiber optic lines. In consideration for the expanded License, SBA will pay the City an annual fee of \$500.00 pursuant to the enclosed Letter Agreement. That annual payment was recommended by the City's Utility Director to cover weed control and snow plowing expenses for the Access Road.

Councilor Winkler moved to approve the License Agreement and Letter Agreement with SBA Towers II, LLC; seconded by Councilor A. Lambert.

Roll Call: Yes – Carter, A. Lambert, Rice, Sanborn, Winkler, Miller

ADMINISTRATIVE REPORTS

Mr. Hier reported to Council on the following issues: 2012 budget review process; solid waste pickup and recycling; Request for Proposal (“RFP”) for engineering services for the New Ute Theatre; compost odor problems; sewer problems; and street work. He introduced City Engineer Rick Barth, who started working for the City on September 26, replacing Dick Deussen, who was promoted to Utility Director.

Mr. Sturgeon referred to a sculpture that citizens wish to donate for placement in the plaza between City Hall and the Library. Council had no objection to this. He also provided a Rifle Creek Plaza construction update.

Mr. Braaten reported that staff is reviewing a comprehensive development plan submitted by Antero Resources for its operations from Silt to Rifle.

COMMENTS FROM MAYOR AND COUNCIL

Councilor A. Lambert reminded citizens that good manners include removing hats when entering the Council Chambers.

Councilor Rice is glad that staff is looking at ways to improve sidewalk connections from the west side of Rifle to the downtown area.

Mayor Miller, Councilor K. Lambert, Mr. Hier, and Mr. Braaten attended the Colorado Municipal League’s District meeting in Meeker on October 3. Rifle will host the District meeting next year.

Meeting adjourned at 9:37 p.m.

Lisa H. Cain
City Clerk

Jay D. Miller
Mayor

**DEED OF EXCLUSIVE
ACCESS AND UTILITY EASEMENT**

THIS DEED OF EXCLUSIVE ACCESS AND UTILITY EASEMENT described on Exhibit A and shown on Exhibit B, both of which are attached hereto and incorporated herein by this reference (the "Easement"), is granted this ____ day of _____, 2011 by RICHARD W. RHOADES AND KAREN S. RHOADES and GENE J. MAES and BRENDA S. MAES (collectively "Grantor"), without warranty of title, to the CITY OF RIFLE, COLORADO whose address is 201 Railroad Avenue, P.O. Box 1908, Rifle, Colorado 81650 ("Grantee").

All costs associated with the Easement, including surveying, construction, repair, maintenance, and snow removal, shall be borne by Grantee; and Grantee shall and does hereby agree to indemnify and save Grantor harmless from all claims for damages or liens arising from the operation, use, surveying, construction, maintenance, and snow plowing by Grantee on or over the Easement.

Grantee's use of the Easement shall be exclusive to access, operate, maintain, repair, and replace Grantee's water facilities, except as Grantee may assign to utility companies the right to install, operate, maintain, repair, and replace underground utilities in the Easement. Grantee shall have the right to fence the Easement and Grantor and Grantor's heirs, successors, assigns, personal representatives, guests, and invitees shall not have a right to use the Easement.

This Easement grant is without warranty of title and is subject to all prior encumbrances, easements, restrictions, reservations, and rights-of-ways affecting Grantor's property.

IN WITNESS WHEREOF, Grantor and Grantee have signed this Deed on the date first written above.

GRANTOR:

GRANTEE:
CITY OF RIFLE

Richard W. Rhoades

Mayor

Karen S. Rhoades

ATTEST:

Gene J. Maes

City Clerk

Brenda S. Maes

STATE OF COLORADO)
) ss.
COUNTY OF GARFIELD)

Subscribed and sworn to before me this ____ day of _____, 2011 by
_____ as Mayor and _____ as City Clerk.

(SEAL)

Notary Public

My commission expires:

STATE OF COLORADO)
) ss.
COUNTY OF GARFIELD)

Subscribed and sworn to before me this ____ day of _____, 2011 by
Richard W. Rhoades and Karen S. Rhoades.

(SEAL)

Notary Public

My commission expires:

STATE OF COLORADO)
) ss.
COUNTY OF GARFIELD)

Subscribed and sworn to before me this ____ day of _____, 2011 by
Gene J. Maes and Brenda S. Maes.

(SEAL)

Notary Public

My commission expires:

EXHIBIT A

ACCESS & UTILITY EASEMENT

A parcel of land situated in the N1/2 SW1/4 SW 1/4, Section 3, Township 6 South, Range 93 West of the 6th Principal Meridian, Garfield County, Colorado being more particularly described as follows:

Beginning at a point on the east line of the SW1/4SW1/4 of said Section 3 from which the West 1/16 Corner of said Section 3 bears S00°20'18"E a distance of 1301.86 feet, with all bearings being relative to a bearing of S00°20'18"E between the SW 1/16 Corner and the W1/16 Corner of said Section 3; thence N89°42'59"E a distance of 1067.80 feet along the south line of a parcel recorded at Book 491 at Page 490; thence S00°16'42"E a distance of 17.49 feet; thence N88°57'41"E a distance of 923.79 feet; thence S82°48'58"E a distance of 145.34 feet to a point on the east line of the SW1/4SW1/4 of said Section 3; thence N00°20'18"W a distance of 24.21 feet along the east line of the SW1/4SW1/4 of said Section 3 to the point of beginning, containing 0.291 acres, more or less.



To: Mayor and City Council; John Hier, City Manager

From: Lisa Cain, City Clerk

Date: Thursday, October 13, 2011

Subject: Liquor License Renewal

THIS BUSINESS HAS FILED ITS LIQUOR LICENSE RENEWAL APPLICATION:

<u>Business Name/Address</u>	<u>Type of License</u>
Shanghai Garden 1538 Railroad Ave	Hotel and Restaurant Liquor License

The following criteria have been met by this business:

- The application is complete.
- The fees have been paid (including a \$500 late renewal application fee for filing the application on October 7, after the license expired).

Based on the above information, I recommend approval of this renewal application.

**LIQUOR OR 3.2 BEER LICENSE
 RENEWAL APPLICATION**



SHANGHAI GARDEN
 SANDY HO
 PO BOX 1931
 GLENWOOD SPRINGS CO 81602-1931

License Number 42-60235-0000	License Type 1970
Liability Information 24 035 722110 C 092308	
Business Location 1538 RAILROAD AVE RIFLE CO	
Current License Expires SEP 22, 2011	
DEPARTMENTAL USE ONLY	
Total Amount Due	
Total Paid \$	Date

- This renewal reflects no changes from the last application. Complete page 2 and file now!
- Yes there are changes from the last application. If applicant is a Corporation or Limited Liability company, use DR 8177 and send in with this renewal. Any other changes of ownership require a transfer of ownership. See your Local Licensing Authority immediately.

Wholesaler, manufacturer, importer, and public transportation system license renewals do not need Local Licensing Authority approval and must be returned directly to the Colorado Department of Revenue at least 30 days prior to the current license expiration date.

This application for renewal must be returned to your CITY OR COUNTY Licensing Authority at least 45 days prior to the expiration date of your current license. Failure to do so may result in your license not being renewed. Include both pages of this renewal and payment.

OATH OF APPLICANT

I declare under penalty of perjury in the second degree that this application and all attachments are true, correct, and complete to the best of my knowledge.

Authorized Signature 	Date 6/3/11	Business Phone (970) 625-4430
Title President	Sales Tax Number 42-6-235-0000	

REPORT AND APPROVAL OF CITY OR COUNTY LICENSING AUTHORITY

The foregoing application has been examined and the premises, business conducted and character of the applicant are satisfactory, and we do hereby report that such license, if granted, will comply with the provisions of Title 12, Articles 46 and 47, C.R.S.
THEREFORE THIS APPLICATION IS APPROVED.

Local Licensing Authority for	Date
Signature	Title
Attest	

DO NOT DETACH

DO NOT DETACH

DO NOT DETACH

**LIQUOR OR 3.2 BEER LICENSE
 RENEWAL APPLICATION**

Make check payable to: Colorado Department of Revenue. The State may convert your check to a one time electronic banking transaction. Your bank account may be debited as early as the same day received by the State. If converted, your check will not be returned. If your check is rejected due to insufficient or uncollected funds, the Department of Revenue may collect the payment amount directly from your banking account electronically.

Business Name SHANGHAI GARDEN	LICENSE NUMBER (Use for all reference) 42-60235-0000		PERIOD 09-12
TYPE OF LICENSE ISSUED HOTEL AND RESTAURANT LIQUOR LICENSE - MALT, VINOUS, AND SPIRITUOUS	CASH FUND 2320-100(999) \$ 50.00	STATE FEE 1970-750(999) \$ 25.00	CITY 85% OAP 2180-100(999) \$ 425.00

ADD \$100.00 TO RENEW RETAIL WAREHOUSE STORAGE PERMIT 2210-100(999) \$ _____
 SUB-TOTAL \$ 500.00
 TOTAL AMOUNT DUE \$ _____

ATTACHMENT TO LIQUOR OR 3.2 BEER LICENSE RENEWAL APPLICATION

**This page must be completed and attached to your signed renewal application form.
 Failure to include this page with the application may result in your license not being renewed.**

Trade Name of Establishment SHANGHAI GARDEN		State License Number 42-60235-0000
1. Operating Manager Sandy Ho	Home Address	Date of Birth
2. Do you have legal possession of the premises for which this application for license is made? Are the premises owned or rented: <u>Rented</u> If rented, expiration date of lease: <u>04/01/2013</u>		Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
3. Has there been any change in financial interest (new notes, loans, owners, etc.) since the last annual application? If yes, explain in detail and attach a listing of all liquor businesses in which these new lenders or owners, (other than licensed financial institutions) are materially interested.		Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
4. Since the date of filing of the last annual application, has the applicant, or any of its agents, owners, managers, principals, or lenders (other than licensed financial institutions), been convicted of a crime? If yes, attach a detailed explanation.		Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
5. Since the date of filing of the last annual application, has the applicant, or any of its agents, owners, managers, principals, or lenders (other than licensed financial institutions), been denied an alcoholic beverage license, had an alcoholic beverage license suspended or revoked, or had interest in any entity that had an alcoholic beverage license denied, suspended or revoked? If yes, attach a detailed explanation.		Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
6. Does the applicant, or any of its agents, owners, managers, principals, or lenders (other than licensed financial institutions), have a direct or indirect interest in any other Colorado liquor license (include loans to or from any licensee, or interest in a loan to any licensee)? If yes, attach a detailed explanation. SEE ATTACHED		Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
7. Corporation or Limited Liability Company (LLC) or Partnership applicants must answer these questions. Since the date of filing of the last annual license application: (a) Are there, or have there been: any officers or directors; or managing members; or general partners added to or deleted from applicant for renewal of a 3.2 beer or liquor license? (b) Are there or have there been: any stockholders with 10% or more of the issued stock of the Corporation; or any members with 10% or more membership interest in the LLC; or any partners with 10% or more interest in the partnership added to or deleted from the applicant for renewal of a 3.2 beer or liquor license? (c) If Yes to (a) or (b), complete and attach Form DR 8177: Corporation, Limited Liability Company or Partnership Report of Changes, and all supporting documentation, and fees your Local Licensing Authority immediately.		Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
8. Sole proprietorships, Husband-Wife Partnerships or Partners in General Partnerships: <div style="text-align: center;">EVIDENCE OF LAWFUL PRESENCE</div> <p>Each person identified above must complete and sign the following affidavit. Please make additional copies if necessary. Each person must also provide a copy of their driver's license or state issued identification card.</p> <p>In lieu of form DR 4679, the undersigned swears or affirms under penalty of perjury under the laws of the State of Colorado that (check one):</p> <p><input type="checkbox"/> I am a United States Citizen</p> <p><input type="checkbox"/> I am not a United States Citizen but I am a Permanent Resident of the United States</p> <p><input type="checkbox"/> I am not a United States Citizen but I am lawfully present in the United States pursuant to Federal Law</p> <p><input type="checkbox"/> I am a foreign national not physically present in the United States</p> <p>I understand that this sworn statement is required by law because I have applied for a public benefit. I understand that state law requires me to provide proof that I am lawfully present in the United States prior to receipt of this public benefit. I further acknowledge that making a false, or fraudulent statement or misrepresentation in this sworn affidavit is punishable under the criminal laws of Colorado Revised Statute 18-8-503 and it shall constitute a separate criminal offense each time a public benefit is fraudulently received.</p>		
Signature 	Printed name Sandy Ho	Date 6/3/11

Attachments

Shanghai Garden Restaurant (Sandy Ho) License Renewal

License Number 42-60235-0000

#6 Muc A. Ho, owner of Shanghai Garden, is also the owner of Ho Palace Restaurant (40-54923-0000) and holds a liquor license for that establishment as well.



MEMORANDUM

To: John Hier, City Manager
From: Charles Kelty, Finance Director *ck*
Date: October 13, 2011
Subject: August 2011 Financial Reports

Attached are the Financial Reports for the eight months ending August 31, 2011. Below are a few comments:

Page 1 **General Fund Revenues** – Total revenues are \$4,812,167, which compared to the prior year's \$4,785,344 is \$26,823 and 0.5% higher. Sales Tax revenues were 12% higher than the prior year.

General Fund Expenditures – Total expenditures are \$4,539,899, which compared to the prior year's \$4,759,480 is \$219,581 and 5% lower.

Page 2 **Visitor Improvement Fund** – Total revenues are \$88,555, which compared to the prior year's \$89,535 is \$980 and 1% less. Total expenses are \$80,041, which compared to the prior's \$61,389 is \$18,652 and 30% higher.

Page 3 **Parks & Recreation Fund Revenues** – Total revenues are \$1,516,340, which compared to the prior year's \$1,415,906 is \$100,434 and 7% higher. Sales Tax revenues were 12% higher than the prior year.

Parks & Recreation Fund Expenditures – Expenditures are \$1,677,247, which compared to the prior year's \$3,568,172 is \$1,890,925 and 53% less.

Page 4 **Water Fund Revenues** – Overall, revenues are \$2,219,374, which compared to the prior year's \$1,946,484 is \$272,890 and 14% higher. Operating revenues were 13% lower than the prior year. Water rights revenues were 1% lower than prior year. Capital revenues were \$517,177 higher than the prior year primarily due to the Water Operating and Maintenance fund transfer.

Water Fund Expenses – Overall, total expenses are \$2,416,296, which compared to the prior year of \$2,168,195 is \$248,101 and 11% higher. Operating and Maintenance expenses are 40% higher than last year. Water rights expenses are 29% lower than last year. Water System Improvements (Capital) expenses is 22% lower than last year.

Page 5 **Wastewater Fund Revenue** – Total revenues are \$1,514,863, which compared to the prior year's \$1,963,707 is \$448,844 and 23% less.



Wastewater Expenses – Total expenses were \$2,203,939, which compared to the prior year's \$1,847,811 is \$356,128 and 19% higher.

Page 6

Sanitation Fund Revenues – Total revenues are \$378,082, which compared to the prior year's \$380,529 is \$2,447 and 0.6% less.

Sanitation Fund Expenses – Total expenses are \$336,289, which compared to the prior year's \$304,170 is \$32,119 and 11% higher.

CITY OF RIFLE
 FUND SUMMARY WITH COMPARISON TO PRIOR YEAR
 FOR THE 8 MONTHS ENDING AUGUST 31, 2011

GENERAL FUND

	BUDGET	PERIOD ACTUAL	YTD ACTUAL	BUD REMAINING	PRIOR YTD ACT
<u>REVENUE</u>					
GENERAL REVENUES	7,095,545.00	575,900.23	4,812,166.81	2,283,378.19	4,785,343.92
	7,095,545.00	575,900.23	4,812,166.81	2,283,378.19	4,785,343.92
<u>EXPENDITURES</u>					
MAYOR/COUNCIL	75,239.00	5,575.28	37,382.63	37,856.37	38,088.75
CITY CLERK	165,026.00	16,553.25	102,411.16	62,614.84	84,895.74
MUNICIPAL COURT	181,381.00	13,182.51	109,816.82	71,564.18	115,275.45
CITY MANAGER	169,532.00	13,250.86	110,614.15	58,917.85	127,347.21
GOVERNMENT AFFAIRS	155,967.00	9,011.32	89,652.55	66,314.45	86,211.75
FINANCE	375,048.00	29,578.47	265,291.18	109,756.82	293,045.72
ATTORNEY	270,500.00	13,352.07	154,117.40	116,382.60	159,843.11
PLANNING/ZONNING	432,865.00	34,050.15	270,994.08	161,870.92	270,024.77
CITY HALL	149,406.00	1,675.21	90,407.19	58,998.81	94,996.91
GROUPS AND FACILITY MAINT.	37,565.00	(13,757.56)	18,749.01	18,815.99	34,389.56
COMMUNITY ACCESS TV	121,605.00	8,632.65	73,599.30	48,005.70	68,933.34
POLICE	2,322,945.00	185,994.94	1,464,350.39	858,594.61	1,374,019.01
JUSTICE CENTER BLDG. OPERATION	398,798.00	7,779.38	202,846.31	195,951.69	189,316.58
BUILDING INSPECTIONS	150,563.00	10,555.65	97,256.40	53,306.60	127,485.34
STREETS	913,299.00	9,387.50	543,116.57	370,182.43	614,509.93
CONSTRUCTION CREW - INHOUSE	180,938.00	13,491.46	114,023.08	66,914.92	108,272.82
PUBLIC WORKS	257,495.00	63,401.90	143,562.88	113,932.12	164,309.69
ANIMAL SHELTER	92,363.00	9,078.11	58,961.19	33,401.81	55,036.40
CEMETERY O & H	61,750.00	4,547.75	40,412.34	21,337.66	37,378.49
SENIOR CENTER	439,468.00	30,354.89	231,762.68	207,705.32	304,448.45
PARK MAINTENANCE	.00	.00	.00	.00	18.70
NON DEPARTMENTAL	523,288.00	35,631.89	315,571.57	207,716.43	267,009.45
HOUSING AUTHORITY	.00	.00	.00	.00	4,623.10
OPERATING TRANSFERS OUT	90,000.00	5,000.00	5,000.00	85,000.00	140,000.00
	7,565,041.00	506,327.68	4,539,898.88	3,025,142.12	4,759,480.27
	(469,496.00)	69,572.55	272,267.93	(741,763.93)	25,863.65

CITY OF RIFLE
 FUND SUMMARY WITH COMPARISON TO PRIOR YEAR
 FOR THE 8 MONTHS ENDING AUGUST 31, 2011

VISITOR IMPROVEMENT FUND

	BUDGET	PERIOD ACTUAL	YTD ACTUAL	BUD REMAINING	PRIOR YTD ACT
<u>REVENUE</u>					
VISITOR IMPROVEMENT	118,686.00	16,142.57	88,555.21	30,130.79	89,535.26
	118,686.00	16,142.57	88,555.21	30,130.79	89,535.26
<u>EXPENDITURES</u>					
VISITOR IMPROVEMENT	293,452.00	(9,277.14)	80,041.48	213,410.52	61,388.54
	293,452.00	(9,277.14)	80,041.48	213,410.52	61,388.54
	(174,766.00)	25,419.71	8,513.73	(183,279.73)	28,146.72

②

CITY OF RIFLE
 FUND SUMMARY WITH COMPARISON TO PRIOR YEAR
 FOR THE 8 MONTHS ENDING AUGUST 31, 2011

PARKS & RECREATION

	BUDGET	PERIOD ACTUAL	YTD ACTUAL	BUD REMAINING	PRIOR YTD ACT
<u>REVENUE</u>					
PARKS AND REC REVENUE	2,744,340.00	223,418.95	1,516,339.86	1,228,000.14	1,415,906.18
	2,744,340.00	223,418.95	1,516,339.86	1,228,000.14	1,415,906.18
<u>EXPENDITURES</u>					
RECREATION	549,128.00	42,703.06	411,423.52	137,704.48	348,130.81
POOL	206,464.00	38,168.26	188,208.26	18,255.74	164,540.67
RIFLE FITNESS CENTER	.00	25,370.03	63,386.94	(63,386.94)	.00
PARK MAINTENANCE	986,428.00	103,273.62	592,084.89	394,343.11	532,954.81
RIFLE MOUNTAIN PARK	.00	.00	.00	.00	160.71
PARKS CAPITAL	530,327.00	25,379.78	303,366.35	226,960.65	2,431,432.34
NON-DEPARTMENTAL	83,474.00	9,249.38	74,166.03	9,307.97	46,341.49
OPERATING TRANSFER OUT	66,917.00	5,576.42	44,611.36	22,305.64	44,611.36
	2,422,738.00	249,720.55	1,677,247.35	745,490.65	3,568,172.19
	321,602.00	(26,301.60)	(160,907.49)	482,509.49	(2,152,266.01)

CITY OF RIFLE
 FUND SUMMARY WITH COMPARISON TO PRIOR YEAR
 FOR THE 8 MONTHS ENDING AUGUST 31, 2011

WATER FUND

	BUDGET	PERIOD ACTUAL	YTD ACTUAL	BUD REMAINING	PRIOR YTD ACT
<u>REVENUE</u>					
WATER REVENUE	2,575,147.00	307,711.48	1,591,944.97	983,202.03	1,835,667.55
WATER RIGHTS REVENUE	40,389.00	2,419.47	42,066.32	(1,677.32)	42,630.28
CAPITAL REVENUE	782,569.00	534,887.54	585,362.75	197,206.25	68,186.19
	<u>3,398,105.00</u>	<u>845,018.49</u>	<u>2,219,374.04</u>	<u>1,178,730.96</u>	<u>1,946,484.02</u>
<u>EXPENDITURES</u>					
WATER O&H	2,904,062.00	653,092.71	1,652,321.17	1,251,740.83	1,180,370.41
WATER RIGHTS	138,750.00	3,748.22	71,189.94	67,560.06	100,021.77
WATER SYSTEM IMPROVEMENTS	2,299,985.00	156,578.24	692,784.61	1,607,200.39	887,802.53
	<u>5,342,797.00</u>	<u>813,419.17</u>	<u>2,416,295.72</u>	<u>2,926,501.28</u>	<u>2,168,194.71</u>
	<u>(1,944,692.00)</u>	<u>31,599.32</u>	<u>(196,921.68)</u>	<u>(1,747,770.32)</u>	<u>(221,710.69)</u>

CITY OF RIFLE
 FUND SUMMARY WITH COMPARISON TO PRIOR YEAR
 FOR THE 8 MONTHS ENDING AUGUST 31, 2011

WASTEWATER FUND

	BUDGET	PERIOD ACTUAL	YTD ACTUAL	BUD REMAINING	PRIOR YTD ACT
<u>REVENUE</u>					
WASTE WATER REVENUE	2,302,935.00	173,076.10	1,450,894.82	852,040.18	1,734,618.12
WASTE WATER REVENUE	44,324.00	35,232.48	63,968.60	(19,644.60)	229,088.68
	<u>2,347,259.00</u>	<u>208,308.58</u>	<u>1,514,863.42</u>	<u>832,395.58</u>	<u>1,963,706.80</u>
<u>EXPENDITURES</u>					
SEWER O&H	2,835,939.00	93,272.55	2,127,742.72	708,196.28	1,554,894.13
SEWER SYSTEM IMPROVEMENTS	339,584.00	.00	76,196.39	263,387.61	292,917.01
	<u>3,175,523.00</u>	<u>93,272.55</u>	<u>2,203,939.11</u>	<u>971,583.89</u>	<u>1,847,811.14</u>
	<u>(828,264.00)</u>	<u>115,036.03</u>	<u>(689,075.69)</u>	<u>(139,188.31)</u>	<u>115,895.66</u>

5

CITY OF RIFLE
 FUND SUMMARY WITH COMPARISON TO PRIOR YEAR
 FOR THE 8 MONTHS ENDING AUGUST 31, 2011

SANITATION FUND

	BUDGET	PERIOD ACTUAL	YTD ACTUAL	BUD REMAINING	PRIOR YTD ACT
<u>REVENUE</u>					
SANITATION FUND	575,714.00	45,010.81	378,082.24	197,631.76	380,528.57
	575,714.00	45,010.81	378,082.24	197,631.76	380,528.57
<u>EXPENDITURES</u>					
SANITATION	731,936.00	42,957.22	336,288.59	395,647.41	304,169.63
	731,936.00	42,957.22	336,288.59	395,647.41	304,169.63
	(156,222.00)	2,053.59	41,793.65	(198,015.65)	76,358.94

⑥

Report Criteria:

Summary report.
Invoices with totals above \$0 included.
Paid and unpaid invoices included.

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
1003						
Action Shop Services, Inc						
	SI62413	BRUSH KNIFE	09/14/2011	69.98	.00	
	SI62450	ENGINE OIL	09/16/2011	47.94	.00	
	SI62688	NUT FLANE	09/26/2011	5.61	.00	
	SI62756	ENGINE OIL	09/29/2011	29.88	.00	
	SI62786	SPARK PLUG	09/30/2011	17.00	.00	
	SI62866	BOLT COVER	10/04/2011	20.10	.00	
	SI62888	CHAIN LOOP	10/05/2011	35.20	.00	
Total 1003:				225.71	.00	
1004						
Verizon Wireless						
	1013860049	FITNESS CENTER	09/18/2011	3,909.55	3,909.55	09/30/2011
Total 1004:				3,909.55	3,909.55	
1009						
B & B Plumbing, Inc						
	34859	REPLACED URINAL STOP	09/29/2011	520.32	.00	
	34906	VALVE	08/30/2011	129.90	.00	
Total 1009:				650.22	.00	
1018						
Valley Lumber						
	59077	CONSTRUCTION FIR	09/19/2011	49.40	.00	
	59421	RED CHALK	09/27/2011	9.49	.00	
	59443	4X8 CDX PLY	09/28/2011	104.32	.00	
	59616	DUCT TAPE	10/03/2011	11.98	.00	
	59623	CAIMAN LEATHER GLOVES	10/03/2011	30.03	.00	
	59630	YARD MASKING TAPE	10/03/2011	50.45	.00	
	59648	CONSTRUCTION FIR	10/04/2011	46.43	.00	
	59649	ONE GANG BOX	10/04/2011	42.35	.00	
	59657,	BRASS HOSE SHUTOFF VALVE	10/04/2011	22.96	.00	
	59658	ACE PLASTIC SPEED SQUARE	10/04/2011	27.67	.00	
	59668	WIRE THHN STR BLACK	10/04/2011	15.68	.00	
	59807	BLACK COUPLING	10/07/2011	50.87	.00	
	59812	BUSHING	10/07/2011	7.56	.00	
	59961	QUICK GROW GRASS SEED	10/11/2011	6.49	.00	
	59969	POULTRY NETTING	10/11/2011	71.78	.00	
	59977	CONSTRUCTION FIR	10/11/2011	5.92	.00	
Total 1018:				553.38	.00	
1022						
Central Distributing Co						
	884499	KUTOL FOAMING HAND SANITI	09/14/2011	170.51	.00	
	885216	SPARTAN STATE BID HIG ACID	09/21/2011	82.94	.00	
	885867	Supplies	09/28/2011	145.55	.00	
	885872	Supplies	09/28/2011	68.73	.00	
	886623	Supplies	10/05/2011	156.86	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 1022:				624.59	.00	
1023						
Chelewski Pipe & Supply						
	090111	PIPE & FITTINGS	09/01/2011	279.98	.00	
Total 1023:				279.98	.00	
1041						
Colo Dept Of Public Hlth & Env						
	500024808	WASTE WATER DISCHARGE	09/23/2011	6,090.00	.00	
	500025567	WASTE WATER DISCHARGE	09/23/2011	81.00	.00	
	500026676	WASTE WATER DISCHARGE	09/23/2011	715.00	.00	
	500026677	WASTE WATER DISCHARGE	09/23/2011	715.00	.00	
Total 1041:				7,601.00	.00	
1055						
Columbine Ford, Inc						
	108445	MIRROR ASY	09/23/2011	102.68	.00	
	108542	ELEMENT As	09/27/2011	41.96	.00	
	108606	CYLINDER	09/29/2011	144.61	.00	
	108640	MODULE	10/04/2011	720.50	.00	
	108660	CORE RETURN	10/04/2011	125.00-	.00	
Total 1055:				884.75	.00	
1065						
Dodson Engineered Products Inc						
	152506	MJ SHED MEGALUG KIT	09/27/2011	272.00	.00	
Total 1065:				272.00	.00	
1076						
Garfield County Treasurer						
	093011	Landfill	09/30/2011	15,991.32	.00	
Total 1076:				15,991.32	.00	
1083						
Youth Zone						
	093011	ASSES & RECOMM/EDMOND/C	09/30/2011	1,000.00	.00	
Total 1083:				1,000.00	.00	
1087						
Grainger						
	9592143409	MICROSWITCH	07/22/2011	164.75	.00	
	9643281737	SOLENOID VALVE 2 WAY NC B	09/22/2011	109.17	.00	
Total 1087:				273.92	.00	
1097						
Johnson Construction Inc						
	100711	RIFLE CREED PLAZA THEATER	10/07/2011	33,300.00	.00	
	100711.	CONSTRUCTION RIFLE CREEK	10/07/2011	85,825.75	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 1097:				119,125.75	.00	
1100						
Karp, Neu, Hanlon P.c.						
	8589	GENERAL NON PLANNING	09/30/2011	11,708.87	.00	
	8590	AIRPORT PTNR	09/30/2011	1,556.50	.00	
	8591	wATER RIGHTS	09/30/2011	4,317.00	.00	
	8592	GENERAL PLANNING	09/30/2011	3,116.00	.00	
	8593	UMPTRA	09/30/2011	95.00	.00	
	8594	ECANA	09/30/2011	1,425.35	.00	
	8595	SEWER FUND	09/30/2011	133.00	.00	
	8597	UNITED R10-9	09/30/2011	129.00	.00	
	8599	ANTERO	09/30/2011	301.00	.00	
	8600	LA FARGE	09/30/2011	129.00	.00	
	8601	QUEENS CROWN	09/30/2011	43.00	.00	
	8602	URA	09/30/2011	190.00	.00	
	8603	RIFLE HEIGHTS ANNEX	09/30/2011	316.50	.00	
	8604	PARKS RECREATION	09/30/2011	760.00	.00	
	8606	BEAVER CREEK GAS PIPELINE	09/30/2011	43.00	.00	
	8607	AIRPORT PTNR	09/30/2011	266.00	.00	
	8611	CELL TOWER	09/30/2011	1,036.75	.00	
Total 1100:				25,565.97	.00	
1105						
Meadow Gold Dairies						
	50207529	DAIRY PRODUCTS/SENIOR CT	09/27/2011	96.21	.00	
	50207536	DAIRY PRODUCTS/SENIOR CT	09/29/2011	90.32	.00	
	50207603	DAIRY PRODUCTS/SENIOR CT	10/06/2011	96.50	.00	
Total 1105:				283.03	.00	
1106						
Micro Plastics Inc						
	88094	AWARD PLAQUE	09/20/2011	49.35	.00	
Total 1106:				49.35	.00	
1108						
Mountain Clear Bottled Water						
	6886 093011	BOTTLED WATER/WW	09/30/2011	29.75	.00	
Total 1108:				29.75	.00	
1110						
Napa Auto Parts						
	188509	FUEL TANK FILLER NECK	09/08/2011	149.00	.00	
	189815	BATTERY	09/15/2011	36.69	.00	
	189866	LIGHT TRUCK MIRROR	09/15/2011	61.69	.00	
	190393	LITERBAGS	09/19/2011	24.09	.00	
	190521	FUELFIL	09/19/2011	121.73	.00	
	190754	CAP SCRW	09/20/2011	7.88	.00	
	191325	GREASE	09/23/2011	47.20	.00	
	191378	CAP SCRW	09/23/2011	11.50	.00	
	191383	PUR/PWR	09/23/2011	10.99	.00	
	191691	SCREW HEX NUT	09/26/2011	3.94	.00	
	191732	BRAKE MSTER CYLINDER	09/26/2011	105.08	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
	191742	SPARK PLUG	09/26/2011	4.66	.00	
	192331	SPLSH GD	09/29/2011	31.69	.00	
	193286	WARRANTY	10/04/2011	80.99-	.00	
	193288	MULTI-REG NOZZLE	10/04/2011	41.89	.00	
	193615	5 TON REVERSABLE PULL	10/06/2011	61.99	.00	
Total 1110:				639.03	.00	
1118						
Parts House						
	5613-13147	FORMULA 21 TIRE FOAM	09/23/2011	26.45	.00	
	5613-13252	STD MINIATURE LAMP	09/27/2011	102.03	.00	
	5613-13472	INJECTOR CLEANER	10/05/2011	89.75	.00	
Total 1118:				218.23	.00	
1120						
Xcel Energy Inc						
	0197995223	2515 wW CENTENNIAL PKWY B	09/29/2011	21.84	21.84	10/07/2011
	0197995343	2515 wW CENTENNIAL PKWY B	09/29/2011	25.96	25.96	10/07/2011
	0390522106	250 E 16TH ST	09/27/2011	12.56	12.56	10/07/2011
	297096285	800 AIRPORT RD 5A	09/19/2011	25,187.36	25,187.36	09/30/2011
	297846441	2515 W CENTENNIAL PKWY	09/26/2011	5,139.99	5,139.99	10/07/2011
	298418965	REPAIR GAS MAIN WEST AVE 2	09/29/2011	481.23	481.23	10/07/2011
	2987846441.	AREA LIGHTS	09/26/2011	3.35	3.35	10/07/2011
Total 1120:				30,872.29	30,872.29	
1132						
Rifle Lock & Safe						
	31173	KEYS	09/29/2011	5.25	.00	
Total 1132:				5.25	.00	
1138						
Schmueser/Gordon/Meyer, Inc						
	99055A/163	PHASE 472	09/30/2011	155.00	.00	
	99055A/163	PHASE 469	09/30/2011	247.50	.00	
	99055A-163	PROJECT 99055A	09/30/2011	1,407.50	.00	
	99055A-163.	PHASE 391	09/30/2011	170.00	.00	
	99055A-163..	PHASE 467	09/30/2011	61.25	.00	
	99055G-1-12	WWTF METALS EVALUATION	09/29/2011	415.00	.00	
	99055L-11\	CITY RIFLE-UNIDIRECTIONAL F	09/26/2011	112.50	.00	
Total 1138:				2,568.75	.00	
1143						
Swallow Oil Company						
	093011	cw	09/30/2011	5,316.24	.00	
Total 1143:				5,316.24	.00	
1162						
American Asso/police Polygraph						
	12-0780	ANNUAL MEMBERSHIP	09/01/2011	125.00	125.00	09/30/2011
Total 1162:				125.00	125.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
1180						
Forensic Science Consultants						
	100911	BAC ALCOHOL ANALYSIS	10/09/2011	400.00	.00	
Total 1180:				400.00	.00	
1188						
Jean's Printing						
	112017	printing	07/13/2011	1,852.57	.00	
	112909	printing	09/29/2011	105.28	.00	
Total 1188:				1,957.85	.00	
1194						
Pitney Bowes, Inc						
	415867	POSTAGE MACHINE RENTAL	10/03/2011	349.00	.00	
Total 1194:				349.00	.00	
1233						
Grand River Hospital District						
	090511	DRUG SCREEN KIT/MEDICAL P	09/05/2011	203.00	.00	
Total 1233:				203.00	.00	
1249						
Berthod Motors Inc						
	154903	FILTER ELE	10/05/2011	134.48	.00	
Total 1249:				134.48	.00	
1258						
Hach Company						
	2062509	DIGITAL PH SENSOR	09/29/2011	794.00-	.00	
	7394275	NUTRIENT BFR SOLN	08/25/2011	657.90	.00	
	7396226	NITRATE TNT	08/26/2011	104.25	.00	
	7434240	DIGITAL PH SENSOR	09/26/2011	794.00	.00	
	7437440	PIPET TIP	09/27/2011	346.48	.00	
Total 1258:				1,108.63	.00	
1339						
Grand Junction Pipe & Supply						
	C2352084	TAP SDL DR2S	09/01/2011	329.34	.00	
	C2352892	GATE VLV BRASS 4'	09/15/2011	238.81	.00	
	C2353271	METER YOKE ADAPT COMP	09/21/2011	489.66	.00	
	C2354115	STEM O RING	10/03/2011	965.03	.00	
Total 1339:				2,022.84	.00	
1381						
Zee Medical, Inc						
	00158763	FIRST AID SUPPLIES	09/22/2011	121.12	.00	
Total 1381:				121.12	.00	
1407						

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Usa Blue Book						
	483170	FERRIC CHLORIDE	09/06/2011	96.62	.00	
Total 1407:				96.62	.00	
1414						
Sos Staffing Services Inc						
	1122287	TEMP STAFF/PLANNING	09/18/2011	214.50	214.50	10/07/2011
Total 1414:				214.50	214.50	
1460						
Western Colorado Electrical						
	4693	PO34732	09/26/2011	275.00	.00	
Total 1460:				275.00	.00	
1505						
Markertek Video Supply						
	974503	JACKREEL DELUXE	09/28/2011	529.85	.00	
Total 1505:				529.85	.00	
1734						
United Companies/Oldcastle SW Group Inc						
	830225	ROAD BASE	09/28/2011	532.20	.00	
Total 1734:				532.20	.00	
1768						
Faris Machinery Company						
	G22147	ELEMENT	10/05/2011	110.62	.00	
Total 1768:				110.62	.00	
1830						
Grand Valley Foods						
	116975	FOOD PRODUCT/SR CENTER	09/30/2011	456.43	.00	
	117057	FOOD PRODUCT/SR CENTER	10/04/2011	164.57	.00	
	117121	FOOD PRODUCT/SR CENTER	10/07/2011	961.82	.00	
Total 1830:				1,582.82	.00	
2139						
CDW Government, Inc						
	ZQP6536	SONY DIGITAL VOICE RECORD	09/14/2011	406.95	.00	
Total 2139:				406.95	.00	
2235						
Acme Alarm Company Inc						
	5032T&I	ANNUAL TEST INSPECTIONS 2	09/21/2011	298.00	.00	
	6456MON	4TH QUARTER MONITORING 20	09/01/2011	180.00	.00	
	6552MON	4TH QUARTER MONITORING 20	09/01/2011	180.00	.00	
Total 2235:				658.00	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
2247						
Rocky Mountain Electric Motors						
	F3135	SERVICE CALL/Water	09/19/2011	1,164.10	.00	
Total 2247:				1,164.10	.00	
2250						
World Class Athleticsurfaces						
	33141	AEROSOL WHITE	09/15/2011	252.00	.00	
Total 2250:				252.00	.00	
2255						
California Contractors Supply						
	FF60676	MARKING FLAGS PINK	09/16/2011	324.96	.00	
Total 2255:				324.96	.00	
2309						
Sport Supply Group, Inc.						
	94229841	ADULT POLYESTER	09/27/2011	376.10	.00	
Total 2309:				376.10	.00	
2343						
Mountain Pest Control						
	0273413	PEST CONTROL	09/14/2011	50.00	.00	
Total 2343:				50.00	.00	
2370						
B&b Landscape/jerry Baysinger						
	003030	TREE TRIMMING/heinz park	09/19/2011	1,100.00	.00	
Total 2370:				1,100.00	.00	
2412						
B&h Photo - Video, Inc						
	53639528	MICROBOARDS DVD	09/25/2011	701.34	.00	
	53675588	SONY COMPACT DV DIRECT R	09/26/2011	619.89	.00	
Total 2412:				1,321.23	.00	
2438						
Roaring Fork Outdoor Volunteer						
	100411	TAMARISK REMOVAL PROJECT	10/04/2011	500.00	500.00	10/07/2011
Total 2438:				500.00	500.00	
2540						
Walker Electric						
	3897	City Hall Generator Wiring & Instal	09/27/2011	10,000.00	.00	
Total 2540:				10,000.00	.00	
2573						
Mountain West Office Products						
	265294I	supplies	09/30/2011	120.70	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
	2653671	supplies	10/07/2011	9.25	.00	
	265378	supplies	09/30/2011	213.84	.00	
	265397	supplies	09/30/2011	197.12	.00	
	265469I	supplies	10/05/2011	92.41	.00	
Total 2573:				633.32	.00	
2803						
ALL TEMP SERVICES						
	13963RJM	INSOLOCK	09/23/2011	108.19	.00	
Total 2803:				108.19	.00	
2846						
Colo Mtn News Media						
	7087836A	ADS	10/10/2011	20.75	.00	
	7088021A	ADS	10/18/2011	42.83	.00	
	7088098A	ADS	10/09/2011	9.11	.00	
Total 2846:				72.69	.00	
2940						
Face-n-space Silkscreening						
	3963	cotton teeshirts	09/26/2011	611.00	.00	
Total 2940:				611.00	.00	
2948						
Gvf Distributing						
	525526	BUS TUBS	09/29/2011	51.84	.00	
	527670	PEELERS	10/06/2011	3.90	.00	
Total 2948:				55.74	.00	
2960						
Walmart Community						
	003248	FOOD SUPPLIES	10/03/2011	193.03	193.03	10/07/2011
	006605	SUPPLIES	10/06/2011	118.89	118.89	10/07/2011
	006750	SUPPLIES	10/06/2011	34.20	34.20	10/07/2011
	026213	FOOD SUPPLIES	09/26/2011	22.86	22.86	10/07/2011
Total 2960:				368.98	368.98	
3015						
Kroger/King Sooper Cust Charge						
	007301	FOOD /SR CENTER	09/26/2011	100.84	100.84	10/07/2011
	007583	FOOD /SR CENTER	09/26/2011	11.98	11.98	10/07/2011
	028491	FOOD /SR CENTER	09/26/2011	169.14	169.14	10/07/2011
	040203	FOOD /SR CENTER	10/03/2011	81.89	81.89	10/07/2011
	126402	FAREWELL GAYLA SNACKS	09/13/2011	99.59	99.59	09/30/2011
	165933	FOOD /SR CENTER	09/29/2011	29.83	29.83	10/07/2011
	209737	FOOD CREW	09/29/2011	11.47	11.47	09/30/2011
	218457	COUNCIL DINNER	10/06/2011	77.83	77.83	10/07/2011
	313688	FOOD /SR CENTER	09/22/2011	15.92	15.92	09/30/2011
Total 3015:				598.49	598.49	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
3016						
Flattops Fencing And Supply						
	350	Repair EXISTING FENCING	10/03/2011	545.00	.00	
Total 3016:				545.00	.00	
3064						
Kuper, Mike						
	092511	reimburse for travel	09/25/2011	209.37	209.37	09/30/2011
Total 3064:				209.37	209.37	
3083						
ALSCO						
	1066312	LAUNDRY/senior center	09/27/2011	49.28	.00	
	1069339	LAUNDRY/senior center	10/04/2011	59.55	.00	
Total 3083:				108.83	.00	
3251						
Mountain Communications And Ei						
	206642	GRASS MESA RENTAL	10/01/2011	250.00	.00	
Total 3251:				250.00	.00	
3347						
V.I.P. Trash Services LLC						
	38779	TRASH PICKUP/DDA	10/01/2011	140.00	.00	
Total 3347:				140.00	.00	
3389						
Sandy's Office Supply Inc						
	940038	SUPPLIES	09/15/2011	37.56	.00	
	940388	SUPPLIES	09/19/2011	27.99	.00	
Total 3389:				65.55	.00	
3446						
Staples Business Advantage						
	8019684065	supplies	09/17/2011	86.96	.00	
	8019743353	supplies	09/24/2011	104.66	.00	
	8019803890	supplies	10/01/2011	12.79	.00	
Total 3446:				204.41	.00	
3723						
Flint Trading Inc						
	135517	LINES/SIGNS/STREETS	09/19/2011	1,150.27	.00	
	135518	LINES/SIGNS/STREETS	09/19/2011	1,374.87	.00	
Total 3723:				2,525.14	.00	
3755						
Wagner Equipment Co						
	P2092306	EQUIPMENT RENTAL-	09/13/2011	2,773.68	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 3755:				2,773.68	.00	
3780						
Concrete Equipment						
	122580	REBAR	09/26/2011	765.13	.00	
Total 3780:				765.13	.00	
3847						
Drive Train Industries Inc						
	04543575	FILTER	10/03/2011	132.76	.00	
Total 3847:				132.76	.00	
4119						
Air Compressor Services						
	25104	AMMCo pads	10/10/2011	119.08	.00	
Total 4119:				119.08	.00	
4123						
Mt Hood Solutions						
	0796384	MARATHON 5 GAL	09/30/2011	468.45	.00	
Total 4123:				468.45	.00	
4138						
Beacon Athletics						
	0414465-IN	ANCHOR PLUG, UNIVERSAL PL	09/13/2011	66.31	.00	
Total 4138:				66.31	.00	
4207						
Radio Shack						
	10138432	FUSE 440MA	07/12/2011	83.59	.00	
	10139500	HP92 BLACK	08/17/2011	14.99	.00	
Total 4207:				98.58	.00	
4236						
Denver Industrial Sales & Serv						
	142426	CRAFCO 39608 SWITCH LID SA	09/20/2011	37.12	.00	
Total 4236:				37.12	.00	
4244						
Boogie Down Light And Sound Inc.						
	081511B1MM	RESERVATION DEPOSIT FALL	09/26/2011	400.00	400.00	09/30/2011
Total 4244:				400.00	400.00	
4345						
Helen Artist-Rogers/HR Design						
	092711	REIMBURSEMENT CONFEREN	09/27/2011	1,194.26	1,194.26	09/30/2011
	093011	DDA MANAGEMENT	09/30/2011	2,916.67	2,916.67	09/30/2011

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 4345:				4,110.93	4,110.93	
4459						
Ground Engineering Consultants						
	116572.0-1	Material Testing Rifle Creek PLAZ	09/21/2011	1,177.00	.00	
Total 4459:				1,177.00	.00	
4548						
Rocky Mountain Information Net						
	15382	MEMBERSHIP FEES/BOULTON	07/15/2011	50.00	.00	
Total 4548:				50.00	.00	
4630						
Kirkman, Ula						
	72	PERFORMANCE/SR CENTER	09/24/2011	150.00	150.00	10/07/2011
	73	PERFORMANCE/SR CENTER	09/27/2011	75.00	75.00	10/07/2011
Total 4630:				225.00	225.00	
4701						
Tri County Fire Protection						
	71775	BACKFLOW PREV TEST	09/27/2011	315.00	.00	
	79695	BACKFLOW PREV TEST	09/30/2011	315.00	.00	
Total 4701:				630.00	.00	
4734						
Vandewalle & Associates, Inc.						
	201109049	CONCEPT PLAN BUSINESS PL	09/30/2011	580.27	.00	
Total 4734:				580.27	.00	
4811						
United Site Services Inc						
	114-159928	PORTABLE RESTROOM HEINZ	09/06/2011	65.00	.00	
	114-159929	PORTABLE RESTROOM/ DAVID	09/06/2011	220.00	.00	
	114-159945	PORTABLE RESTROOM/ CENT	09/06/2011	320.00	.00	
	114-178427	PORTABLE RESTROOM JOYCE	09/15/2011	65.00	.00	
	114-183681	PORTABLE RESTROOM/ BATTI	09/19/2011	65.00	.00	
	114-185810	PORTABLE RESTROOM DEER	09/20/2011	650.00	.00	
Total 4811:				1,385.00	.00	
4879						
Cardiff Cleaning Services						
	4235	CLEANING JUSTICE CENTER	09/15/2011	4,175.00	.00	
Total 4879:				4,175.00	.00	
4920						
Bell Supply Co						
	PSI380844	MALE PLUG	09/06/2011	2.50	.00	
	RIF27046	HOSE TANK TRUCK SUCTION 2	09/29/2011	127.65	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 4920:				130.15	.00	
4989						
Mr Power S/Sandor Drucker						
	154	SIDEWALK CLEANING/DDA	09/30/2011	1,490.00	.00	
Total 4989:				1,490.00	.00	
4999						
Master Automotive Inc						
	13967	ALIGNMENT	09/16/2011	486.87	.00	
Total 4999:				486.87	.00	
5085						
DIGITAL ALLY						
	1036787	COMPLETE AUX CAMERA ASS	04/27/2011	357.50	.00	
Total 5085:				357.50	.00	
5165						
LEXISNEXIS						
	22632743	PEACE OFFICERS MANUAL	09/26/2011	738.32	.00	
Total 5165:				738.32	.00	
5181						
FRED'S HARDWARE						
	16258	SUPPLIES	05/03/2011	12.38	12.38	10/07/2011
	16309	SUPPLIES	05/06/2011	2.14	2.14	10/07/2011
	20301 093011	SUPPLIES	09/30/2011	214.17	.00	
	20303 093011	SUPPLIES	09/30/2011	81.84	.00	
	20305 093011	SUPPLIES	09/30/2011	3.47	.00	
	20306 093011	SUPPLIES	09/30/2011	136.24	.00	
Total 5181:				450.24	14.52	
5212						
MASTER WASH						
	15814	CUSTOMER OWNED PARTS W	09/26/2011	135.00	.00	
Total 5212:				135.00	.00	
5218						
Braaten, Mike						
	092611	REIMBURSEMENT MEALS	09/26/2011	19.36	19.36	09/30/2011
Total 5218:				19.36	19.36	
5234						
SUMMIT SWEEPING SERVICE, LLC						
	4641	CLEAN UP	09/26/2011	300.00	.00	
Total 5234:				300.00	.00	
5253						

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
FASTENAL						
	43999	STEEL BANDED EARMUFF	09/15/2011	49.64	.00	
Total 5253:				49.64	.00	
5384						
MOUNTAIN HIGH PAINT						
	067306	PAINT AND PAINT SUPPLIES	09/06/2011	148.54	.00	
Total 5384:				148.54	.00	
5503						
JAY-MAX SALES						
	210233-01	HOSE CLAMPS	09/21/2011	11.30	.00	
	211060-00	FLOOR MAT/KLEENEX	09/21/2011	134.67	.00	
	211392-00	COTTON RAGS	09/21/2011	41.50	.00	
	211542-00	COTTON RAGS	09/28/2011	31.00	.00	
Total 5503:				218.47	.00	
5518						
CURRENT SOLUTIONS						
	4053	ACCESS CONTROL SERVER	09/15/2011	613.89	.00	
Total 5518:				613.89	.00	
5566						
Elkins Distributors						
	090711	On-line vehicle manuals 1 yr rene	09/07/2011	1,500.00	.00	
Total 5566:				1,500.00	.00	
5669						
Zep Sales & Service						
	42879816	ZEP SPIRIT	06/22/2011	108.39	108.39	09/30/2011
	42882294	ZEP CITRUS CLEANER	08/05/2011	356.51	356.51	09/30/2011
Total 5669:				464.90	464.90	
5670						
Thon, Bob						
	2671.	Piano Playing/Sr Cntr	06/03/2011	40.00	40.00	09/30/2011
Total 5670:				40.00	40.00	
5712						
SILLS, MARK						
	092911	REFUND LAND USE DEPOSIT	09/29/2011	60,000.00	60,000.00	09/30/2011
Total 5712:				60,000.00	60,000.00	
5752						
Accutest Mountain States						
	D9-20453	alkalinity, organic carbon/water te	09/22/2011	930.00	.00	
Total 5752:				930.00	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
5754						
GARFIELD COUNTY HUMAN SERVICES						
	090911	SENIOR WELLNESS	09/09/2011	54.95	54.95	09/30/2011
Total 5754:				54.95	54.95	
5945						
Loyal E Leavenworth pc						
	917	LEGAL SERVICES	09/30/2011	600.19	.00	
Total 5945:				600.19	.00	
5960						
Recreation Fee Refunds						
	2000674.002	REC FEE REFUND	07/12/2011	60.00	60.00	09/30/2011
	2000708002	REC FEE REFUND	09/30/2011	80.00	80.00	09/30/2011
	2000709002	REC FEE REFUND	09/30/2011	80.00	80.00	09/30/2011
Total 5960:				220.00	220.00	
5961						
United Restaurant Supply, Inc.						
	395674-2	LOAF PAN FOCUS PRODUCTS	09/21/2011	219.60	.00	
Total 5961:				219.60	.00	
5984						
JIM DIBLE OIL CO						
	S2608	VACUALINE	10/03/2011	163.50	.00	
Total 5984:				163.50	.00	
6050						
Banana's Fun Park						
	92111	RENTAL OCT 15TH 2011	09/14/2011	650.00	650.00	09/30/2011
Total 6050:				650.00	650.00	
6067						
Mountain Roll-offs, Inc.						
	100111	PORTABLE RESTROOM	10/01/2011	103.55	.00	
Total 6067:				103.55	.00	
6109						
Aero-Mod, Inc						
	SO20477-1	PNEUMATIC CYLINDER	10/03/2011	483.68	.00	
Total 6109:				483.68	.00	
6123						
NADA USED CAR GUIDE						
	000287532	SUBSCRIPTION	09/01/2011	98.00	.00	
Total 6123:				98.00	.00	
6133						

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
GILCO, INC						
	727926	DYED DIESEL	09/15/2011	1,631.03	.00	
	727929	DYED DIESEL	09/22/2011	1,286.97	.00	
	727931	DYED DIESEL	09/23/2011	1,194.84	.00	
Total 6133:				4,112.84	.00	
6152						
CSI-Citadel Security & Investigations						
	4020	SECURITY	07/05/2011	352.50	.00	
Total 6152:				352.50	.00	
6195						
Western Slope Communications						
	33089	ESPN RADIO-ADVERTISEMENT	09/29/2011	320.00	.00	
	33090	THE RIVER KRVG ADVERTISEM	09/29/2011	320.00	.00	
Total 6195:				640.00	.00	
6196						
Redi Services,						
	0138251	PORTA JOHNS	08/31/2011	90.00	.00	
Total 6196:				90.00	.00	
6208						
G.E/Zenon Environmental Corporation						
	SL1/30005859	Section 1-Shop Drawings-Section	10/10/2011	36,180.00	.00	
Total 6208:				36,180.00	.00	
6242						
Xerox Corporation						
	057587531	BASE CHARGE SEP 2011	10/01/2011	349.09	.00	
Total 6242:				349.09	.00	
6266						
Quality Pipe Services						
	11-10499	2011 SEWER CLEANING CONT	09/30/2011	24,748.79	.00	
Total 6266:				24,748.79	.00	
6295						
Labyrinth Healthcare Group						
	10785	MONTHLY FEE ADVOCACY SE	06/20/2011	273.00	273.00	10/07/2011
	11103	MONTHLY FEE ADVOCACY SE	07/20/2011	273.00	273.00	10/07/2011
	11413	MONTHLY FEE ADVOCACY SE	08/22/2011	276.00	276.00	10/07/2011
	11724	MONTHLY FEE ADVOCACY SE	09/20/2011	276.00	276.00	10/07/2011
Total 6295:				1,098.00	1,098.00	
6303						
Law Office of Angela Roff, PC						
	362	CITY PROSECUTOR	09/30/2011	4,166.67	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 6303:				4,166.67	.00	
6318						
Oasis Irrigation Company						
	5832	WATER AUDIT FITZSIMMONS 7	10/02/2011	50.00	.00	
	5833	WATER AUDIT JSE VENTURES	10/02/2011	40.00	.00	
	5834	WATER AUDIT DORRELL 328 E	10/02/2011	30.00	.00	
	5836	BARKER 435 E 6TH ST	10/02/2011	306.37	.00	
	5838	CONROE 960 CEDAR DRIVE	10/02/2011	237.70	.00	
	5885	BURTON 539 W 30TH ST	10/10/2011	181.00	.00	
	5887	OSIER 825 CEDAR DR	10/10/2011	341.50	.00	
	5888	D'OTTAVIO 307 MEADOW CT	10/10/2011	109.43	.00	
	5889	HISEL 590 MESA AVE	10/10/2011	150.00	.00	
	5891	BUILDING I	10/10/2011	25.00	.00	
	5892	BUILDING Q	10/10/2011	25.00	.00	
	5893	535 E THIRD BLDG P	10/10/2011	25.00	.00	
	5894	251 UTE ROAD	10/10/2011	25.00	.00	
	5895	BUILDING F	10/10/2011	25.00	.00	
Total 6318:				1,571.00	.00	
6329						
Advanced Exercise Equipment						
	12964	SEMINAR TRAINING	10/05/2011	50.00	.00	
	12980	SEMINAR TRAINING	10/11/2011	50.00	.00	
Total 6329:				100.00	.00	
6330						
COUNTY HEALTH POOL						
	093011	INSURANCE	09/30/2011	96,536.48	96,536.48	09/30/2011
Total 6330:				96,536.48	96,536.48	
6334						
Ennovate Corporation						
	1724		10/11/2011	50,701.06	.00	
Total 6334:				50,701.06	.00	
6347						
ALL HOURS CLEANING & MAINTENANCE						
	2703	GENERAL CLEANING	09/30/2011	800.00	.00	
Total 6347:				800.00	.00	
6353						
Patterson Jamie						
	18584	PATCHES/SHIRT	09/29/2011	7.00	.00	
Total 6353:				7.00	.00	
6354						
ALL SEASONS LAUNDRY						
	23002	GYM TOWELS	09/30/2011	104.41	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 6354:				104.41	.00	
6357						
FIRST STRING						
	3980	IMPRINTS	10/10/2011	262.00	.00	
Total 6357:				262.00	.00	
6364						
Hill Morgan						
	2	CONDUCT FIELD ASSESSMENT	10/01/2011	431.25	.00	
Total 6364:				431.25	.00	
6374						
TURGEON AMY						
	092711	CANCER REHAB CLASS	09/27/2011	177.78	177.78	09/30/2011
Total 6374:				177.78	177.78	
6384						
Professional Services Employers Trust						
	080111	INSURANCE	08/01/2011	307.50	307.50	09/30/2011
	090111	INSURANCE	09/01/2011	307.50	307.50	09/30/2011
	100111	INSURANCE	09/30/2011	352.50	352.50	09/30/2011
Total 6384:				967.50	967.50	
6386						
McCONNELL LYNN						
	092311	FALL COLOR TRIP SEP 21	09/23/2011	10.70	10.70	09/30/2011
Total 6386:				10.70	10.70	
6401						
Synergy Gymnastics Academy, LLC						
	100311	GYMNASTICS	10/03/2011	3,031.20	3,031.20	10/07/2011
Total 6401:				3,031.20	3,031.20	
6402						
CENTURY LINK						
	6250108 09221	RIFLE FITNESS CENTER	09/22/2011	141.98	141.98	10/07/2011
	6254904-0922	POLICE	09/22/2011	101.45	101.45	10/07/2011
	6254960 09221	POLICE	09/22/2011	111.08	111.08	10/07/2011
	6257330 09221	O&M	09/22/2011	404.84	404.84	10/07/2011
	6258808 09221	RIFLE ANIMAL SHELTER	09/22/2011	57.76	57.76	10/07/2011
	6259179-0922	FINANCE	09/22/2011	87.64	87.64	10/07/2011
	K7191113095	FITNESS CENTER	09/22/2011	940.19	940.19	10/07/2011
Total 6402:				1,844.94	1,844.94	
6408						
Gutierrez, Sandra						
	171	COURT INTERPRETING	10/05/2011	56.25	.00	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 6408:				56.25	.00	
6409 RIFLE TOWING						
	17344	TOWING	09/30/2011	281.50	.00	
Total 6409:				281.50	.00	
6422 Stirling Jones						
	093011	FARMER'S MARKET PERFORM	09/30/2011	200.00	200.00	09/30/2011
Total 6422:				200.00	200.00	
6423 FLOWERS, JESSE						
	093011	REFUND ADOPTION COSTS	09/30/2011	50.00	50.00	09/30/2011
Total 6423:				50.00	50.00	
6424 ONCE UPON A CHILD						
	100711	CHILD WATCH AREA ITEMS	10/07/2011	711.89	711.89	10/07/2011
Total 6424:				711.89	711.89	
6425 P2 ENTERPRISES						
	16711	DRINKS -TOUCH A TRUCK EVE	09/24/2011	36.00	36.00	10/07/2011
Total 6425:				36.00	36.00	
6426 MISSOURI FILTER AND PROCESS EQUIPMENT						
	7676	RADIAL SEALED BEARING	08/15/2011	124.92	.00	
Total 6426:				124.92	.00	
6427 U GOT IT CONTRACTING						
	1301	MISC WORK POLICE STATION	09/21/2011	250.00	.00	
Total 6427:				250.00	.00	
6428 TRADE CENTER AUTO RECYCLERS,INC						
	107514	SEAT BELT ASSM	09/13/2011	100.00	.00	
Total 6428:				100.00	.00	
Grand Totals:				567,308.07	207,662.33	

Vendor Name and Number	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
------------------------	----------------	-------------	--------------	--------------------	-------------	-----------

Dated: _____

City Finance Director: _____

Report Criteria:

- Summary report.
 - Invoices with totals above \$0 included.
 - Paid and unpaid invoices included.
-

October 13, 2011

Mayor Jay Miller
Rifle City Council
P. O. Box 1908
Rifle, Colorado 81650

Re: October 19, 2011 City Council Meeting

Dear Mayor Miller and Members of the Rifle City Council:

The purpose of this letter is to briefly outline the discussion we will have at the October 19, 2011 Rifle City Council Meeting.

1. Ordinance No. 11, Series of 2011 (Central Business District Zone Text Amendment and Map Amendment). In 2008 the City adopted the Downtown Master Plan as the official plan for the Downtown Planning Area of Rifle. The Downtown Master Plan recognized that the Downtown should be a commercial, residential, entertainment and cultural focal point of the community and should represent the best that Rifle has to offer in terms of housing, shopping, entertainment, services, recreation, and civic amenities all in a vibrant, cohesive environment. To implement the goals of the Downtown Master Plan, staff has worked with consultants and solicited the opinion of business owners and members of the community to adopt a new Article XVIII of Chapter 16 to the Rifle Municipal Code, which Article establishes a comprehensive zoning regime for a re-envisioned Central Business District ("CBD") in the City. The new Article XVIII enacted by Ordinance No. 11, Series of 2011, establishes several sub-districts within the CBD but uses unifying elements such as streetscaping, landscaping, and signage throughout the CBD with well thought-out building scale, intensity, design, and exterior materials used to help provide smooth and appropriate transitions between projects and sub-districts. The Rifle Planning Commission unanimously recommended the adoption of the new Article XVIII. Ordinance No. 11 also amends numerous sections of Chapter 16 of the Rifle Municipal Code to reflect the new stand alone Article related to the CBD. Council held the required public hearing at its last meeting on first reading and there was no public comment.

We recommend approval of Ordinance No. 11, Series of 2011 on second reading.

2. Ordinance No. 13, Series of 2011 (Amendments to Refuse Hauling Code). The City recently entered into a Solid Waste Removal and Recyclables Collection Agreement with Mountain Roll-Offs Inc. ("MRI") whereby MRI agreed to provide curbside recycling and waste removal services within the City as a contractor of the City. As provided by statute, multi-family residences of eight or more units and industrial or commercial uses retain the option of contracting with a licensed refuse

Mayor Jay Miller
Rifle City Council
Page 2

hauler to provide private waste removal services. The City will continue to bill its customers, but MRI will provide pick-up and disposal services under the Agreement with the City. As part of the Agreement, MRI will also collect recyclables, the cost of which service will be included in each customer's waste removal bill. The new rates, which have decreased, can be seen in Section 11 of Ordinance No. 13, Series of 2011 before you on second reading. Contracting the City's refuse hauling services and the inclusion of recycling services require some additional revisions to Chapter 6, Article VII of the Rifle Municipal Code, which regulates refuse hauling in the City, as shown in Ordinance No. 13.

We recommend approval of Ordinance No. 13, Series of 2011 on second reading.

3. Ordinance No. 14, Series of 2011 (Amendment to Rifle Liquor License Fees). By passage of Senate Bill 11-1066, the Colorado state legislature signed into law amendments to C.R.S. §12-48-103, *et seq.* which allow local licensing authorities to approve or deny applications for special events permits involving the sale, by the drink only, of alcoholic beverages without the state signing off on the activity concurrently. As of August 1st, the City as local licensing authority is the sole entity to review and approve applications for these events. The new statutory provision allows a fee of \$100.00 that the local licensing authority may charge for a special events permit to cover the costs of processing the application. Ordinance No. 14, Series of 2011 before the Council on second reading amends Appendix A of the Rifle Municipal Code to provide for this application fee under the liquor license application fees authorized by Section 6-5-150 of the RMC. City Clerk Lisa Cain has reviewed the statutory application fees for other types of permits and proposes a few other minor amendments to the liquor license fee schedule accordingly, which you will see incorporated in the Ordinance.

We recommend approval of Ordinance No. 14, Series of 2011 on second reading.

4. Ordinance No. 15, Series of 2011 (Amendment to the Visitor Improvement Fund Advisory Board and Parks Board Appointment Regulations). By Ordinance No. 20, Series of 2008, the Council amended certain sections of RMC Chapter 2 to stagger the appointment dates for various City boards and commissions. Previously many of the terms started on January 1st of each year. The goal was to spread out the appointments over the course of the year for ease of administration. Visitor Improvement Fund Advisory Board appointments were moved to June of each year and Parks and Recreation Advisory Board appointments to February. However, Chapter 2 describes the election of officers for the boards occurring in January and November, respectively. Staff recommends moving the officer election dates to coincide with the appointment of new members. Ordinance No. 15, Series of 2011 amends Sections 2-9-50 and 2-12-50 of the RMC accordingly.

We recommend approval of Ordinance No. 15, Series of 2011 on second reading.

5. Rhoades/Maes Easement Deed. At your last meeting you approved a License Agreement

KARP NEU HANLON, P.C.

Mayor Jay Miller
Rifle City Council
Page 3

with the owner of a cell tower adjacent to the City's Graham Mesa water tank for its use of the City's access road. While working on that project staff realized that an Easement Deed negotiated with Dick and Karen Rhoades in 2002 regarding that access road was never finalized. The access road is not entirely within the strip of land owned by the City and it encroaches on property owned by the Rhoades and Maes. The Easement describes the access road in place, giving the City the perpetual legal rights it needs. We have now finalized the Deed, it has been signed by the Grantors and it is on your consent agenda for the City to accept the Easement. As always, we are very appreciative of the cooperation the Rhoades show the City and they were a pleasure to work with.

As always, please feel free to call us prior to the meeting if you have any questions.

Very truly yours,

KARP NEU HANLON, P.C.

James S. Neu

JSN:
Enclosure



To: Mayor and City Council; John Hier, City Manager

From: Lisa Cain, City Clerk

Date: Thursday, October 13, 2011

Subject: Special Event Permit: BPOE Lodge Rifle Lodge #2195

BPOE Lodge Rifle Lodge #2195 has applied for a Special Event Permit to serve liquor at the Grand River Hospital District Holiday Event at 501 Airport Road on December 3, 2011.

The following criteria have been met by the applicant:

- The fees have been paid.
- The application is complete.
- The applicant has not exceeded 15 permit days this year.

The Public Hearing was properly noticed on the premises. Representatives from the applicant and Grand River Hospital District will be present to discuss the application and answer questions.

Based on the above information, I recommend approval of this application.

DR 8439 (06/28/06)
COLORADO DEPARTMENT OF REVENUE
 LIQUOR ENFORCEMENT DIVISION
 1375 SHERMAN STREET
 DENVER CO 80261
 (303) 205-2300

APPLICATION FOR A SPECIAL EVENTS PERMIT

Department Use Only

IN ORDER TO QUALIFY FOR A SPECIAL EVENTS PERMIT, YOU MUST BE NONPROFIT AND ONE OF THE FOLLOWING (See back for details.)

- | | | |
|---|--|--|
| <input type="checkbox"/> SOCIAL | <input type="checkbox"/> ATHLETIC | <input type="checkbox"/> PHILANTHROPIC INSTITUTION |
| <input checked="" type="checkbox"/> FRATERNAL | <input type="checkbox"/> CHARTERED BRANCH, LODGE OR CHAPTER | <input type="checkbox"/> POLITICAL CANDIDATE |
| <input type="checkbox"/> PATRIOTIC | <input type="checkbox"/> OF A NATIONAL ORGANIZATION OR SOCIETY | <input type="checkbox"/> MUNICIPALITY OWNING ARTS FACILITIES |
| <input type="checkbox"/> POLITICAL | <input type="checkbox"/> RELIGIOUS INSTITUTION | |

LIAB TYPE OF SPECIAL EVENT APPLICANT IS APPLYING FOR:	DO NOT WRITE IN THIS SPACE
211D <input checked="" type="checkbox"/> MALT, VINOUS AND SPIRITUOUS LIQUOR \$25.00 PER DAY	LIQUOR PERMIT NUMBER
217D <input type="checkbox"/> FERMENTED MALT BEVERAGE (3.2 Beer) \$10.00 PER DAY	

1. NAME OF APPLICANT ORGANIZATION OR POLITICAL CANDIDATE BPOE Lodge Rifle Lodge #2195	State Sales Tax Number (Required) 04-09357-0000
---	---

2. MAILING ADDRESS OF ORGANIZATION OR POLITICAL CANDIDATE (include street, city/town and ZIP) PO Box 1229 Rifle CO 81650-1229	3. ADDRESS OF PLACE TO HAVE SPECIAL EVENT (include street, city/town and ZIP) 501 Airport Road Rifle CO 81650
--	--

NAME	DATE OF BIRTH	HOME ADDRESS (Street, City, State, ZIP)	PHONE NUMBER
4. PRES./SECY OF ORG. or POLITICAL CANDIDATE Nancy Bayne			
5. EVENT MANAGER H. Paul Huffman			
6. HAS APPLICANT ORGANIZATION OR POLITICAL CANDIDATE BEEN ISSUED A SPECIAL EVENT PERMIT THIS CALENDAR YEAR? <input type="checkbox"/> NO <input checked="" type="checkbox"/> YES HOW MANY DAYS? <u>7</u>		7. IS PREMISES NOW LICENSED UNDER STATE LIQUOR OR BEER CODE? <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES TO WHOM? _____	

8. DOES THE APPLICANT HAVE POSSESSION OR WRITTEN PERMISSION FOR THE USE OF THE PREMISES TO BE LICENSED? Yes No

LIST BELOW THE EXACT DATE(S) FOR WHICH APPLICATION IS BEING MADE FOR PERMIT

Date	Hours	From	To	Date	Hours	From	To	Date	Hours	From	To	Date	Hours	From	To
12-3-2011	6:00	a.m.	12:00												

OATH OF APPLICANT

I declare under penalty of perjury in the second degree that I have read the foregoing application and all attachments thereto, and that all information therein is true, correct, and complete to the best of my knowledge.

SIGNATURE 	TITLE Secretary	DATE 09-28-2011
---------------	---------------------------	---------------------------

REPORT AND APPROVAL OF LOCAL LICENSING AUTHORITY (CITY OR COUNTY)

The foregoing application has been examined and the premises, business conducted and character of the applicant is satisfactory, and we do report that such permit, if granted, will comply with the provisions of Title 12, Article 48, C.R.S., as amended.

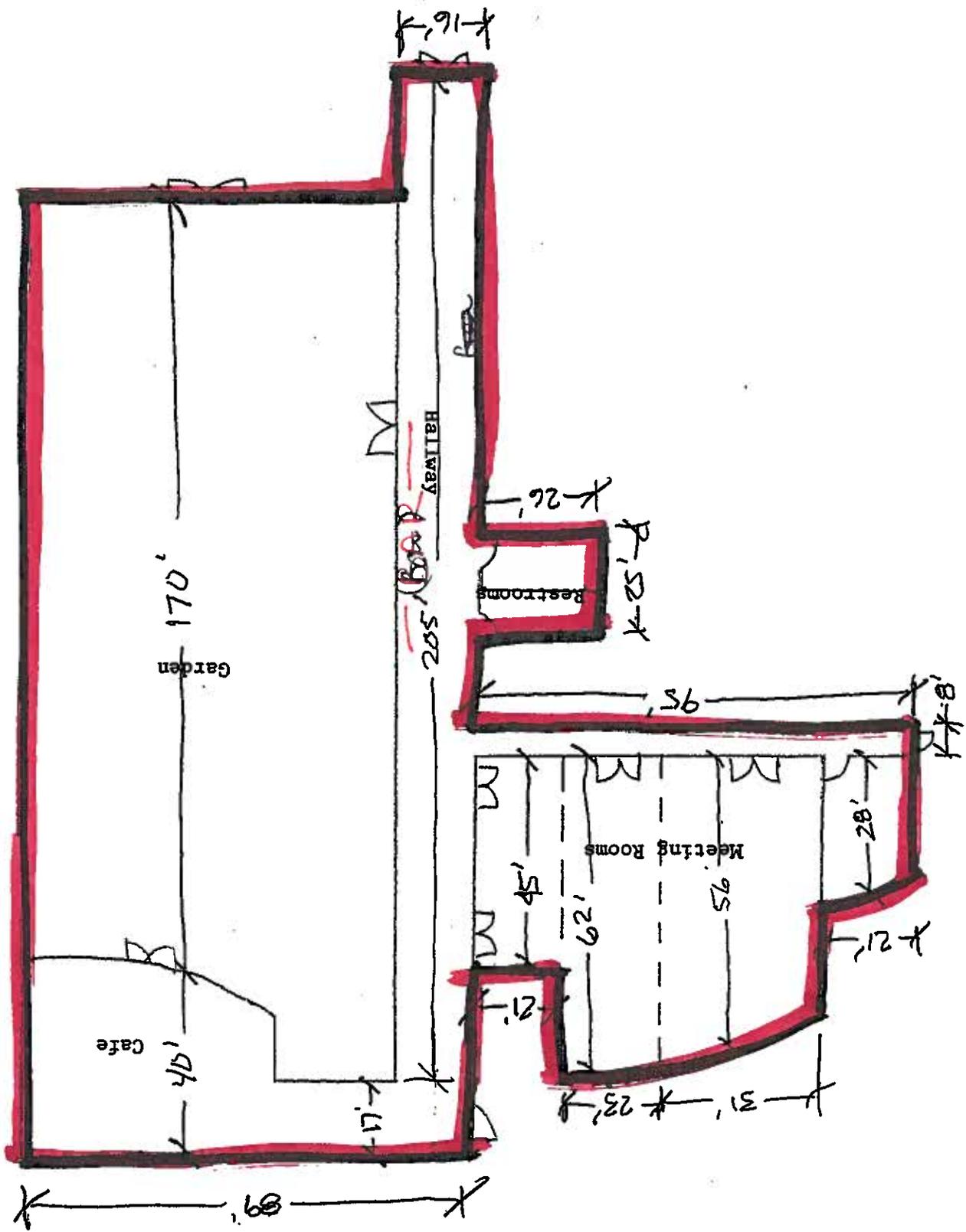
THEREFORE, THIS APPLICATION IS APPROVED.

LOCAL LICENSING AUTHORITY (CITY OR COUNTY)	<input type="checkbox"/> CITY <input type="checkbox"/> COUNTY	TELEPHONE NUMBER OF CITY/COUNTY CLERK
SIGNATURE	TITLE	DATE

DO NOT WRITE IN THIS SPACE - FOR DEPARTMENT OF REVENUE USE ONLY

LIABILITY INFORMATION			
License Account Number	Liability Date	State	TOTAL
		-750 (999)	\$.

Grand River Hospital District





Grand River Hospital District

Hospital Services | Family Medicine | Internal Medicine | Women's Health | Specialty Services | Long Term Care | Occupational Health Services

August 22, 2011

To Whom It May Concern:

Permission is granted for the Rifle Elks Lodge #2195 to have a Special Events Permit for alcoholic beverages during the Grand River Hospital District Holiday Event to be held on Grand River Hospital District's premises on Saturday, December 3, 2011.

Please contact me if you have any questions or need further information.

Sincerely,

James C. Coombs, Jr., CEO
Grand River Hospital District

City of Rifle

Special Events Liquor Permit Application

Name of Applicant / Organization: BPOE LODGE Rifle #2195

Thank you for your interest in a Special Event in the City of Rifle. In addition to the State Application (Form #DR 8439), the following information must be provided in order for your application to be considered. Incomplete applications will be rejected. Please do not hesitate to contact the City Clerk with questions at (970) 665-6405.

1. The City requires that a Special Events Permit application be received no later than 45 days prior to the event. What is the date(s) of your event? Dec. 3, 2011

2. What security measures have you taken to ensure your event will be safe for all participants and control entry of under age persons? I.D.'s checked at the door.

3. Per Rifle Municipal Code 6-5-170(a)(3), the City requires that at least one server, manager, or owner/operator, including volunteers, who has successfully completed an approved educational liquor serving seminar, is present at all times and is supervising the dispensing of alcoholic beverages. What is the name of the person(s) who has this certification and will be on the premises the entire time of your event? H. Paul Huffman + Nancy Bayne

4. Have you included the appropriate fees with your application? _____

Fees: For Malt, Vinous, and Spirituous Liquor

Check payable to the *City of Rifle* for \$25.00 per day

Fees: For Fermented Malt Beverage (3.2% Beer)

Check payable to the *City of Rifle* for \$10.00 per day

5. Does your diagram of the intended licensed premises include:

_____ Measurements/dimensions of the area to be licensed?

_____ Points of ingress/egress?

_____ An outline *in red* of the area to be licensed?

6. Please provide a copy of a deed, lease, or written permission of the owner(s) for use of the premises.

7. I have read the Rifle Municipal Code provisions regarding (copies of these sections are attached to this form):

_____ Section 10.8.50 and Section 10.8.60 (7) No minors allowed on licensed premises

_____ Section 10.8.80 Open container law

_____ Section 6.5.170 Educational requirements for Licensees

Signature: Nancy Bayne

Date: 10-5-11

**CITY OF RIFLE, COLORADO
ORDINANCE NO. 11
SERIES OF 2011**

AN ORDINANCE OF THE CITY OF RIFLE, COLORADO, ADOPTING A
NEW ARTICLE XVIII OF THE RIFLE MUNICIPAL CODE GOVERNING
THE CENTRAL BUSINESS ZONE DISTRICT AND AMENDING VARIOUS
SECTIONS OF CHAPTER 16 OF THE RIFLE MUNICIPAL CODE TO
COINCIDE WITH THE NEW ARTICLE XVIII.

This Ordinance is too large to include in the packet. To view this Ordinance please follow the link below:

<http://co-rifle.civicplus.com/Archive.aspx?ADID=951>

CITY OF RIFLE, COLORADO
ORDINANCE NO. 13
SERIES OF 2011

AN ORDINANCE OF THE CITY OF RIFLE, COLORADO, AMENDING
CHAPTER 6, ARTICLE VII OF THE RIFLE MUNICIPAL CODE AND
APPENDIX A TO IMPLEMENT THE CITY'S CONTRACTED SOLID
WASTE REMOVAL AND RECYCLABLES COLLECTION PROCEDURES.

WHEREAS, Chapter 6, Article VII of the Rifle Municipal Code establishes the City of Rifle's regulations for refuse hauling; and

WHEREAS, pursuant to Section 30-15-401, C.R.S., the City is authorized to provide residential refuse services for the collection and transportation of ashes, trash, rubbish, garbage, or any other discarded materials and to impose fees for such services, provided, however, that multi-family residences of eight or more units, and industrial or commercial uses cannot be compelled to utilize the City's services; and

WHEREAS, the City recently entered into a Solid Waste Removal and Recyclables Collection Agreement with a contractor to provide waste removal services to Rifle residents which includes recycling services; and

WHEREAS, the Rifle City Council finds and determines that the best interests of the citizens of Rifle will be served by adopting the following amendments to Chapter 6, Article VII of the Rifle Municipal Code accordingly.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RIFLE, COLORADO, THAT:

Section 1. The foregoing recitals are incorporated herein as if set forth in full.

Section 2. Section 6-7-10 of the Rifle Municipal Code is hereby amended by the addition of the following definitions, to be inserted in alphabetical order.

6-7-10. Definitions.

Licensed refuse hauler means a person or entity which has obtained current authority from the Colorado Public Utilities Commission to collect, transport or remove refuse, garbage, rubbish, recyclables, or toxic refuse within the City and registered such authority with the City Manager.

Recyclables means a combination of recyclable materials including newspapers, magazines, office paper, junk mail, telephone books, cardboard, paperboard, aluminum, tin, glass, plastic, and other similar products comingled in a common container or in separate containers for collection.

Section 3. Section 6-7-20 of the Rifle Municipal Code is hereby amended to read as follows, with additions shown in bold, double-underlined text:

6-7-20. Registration and licensing of refuse haulers.

(a) Only the following may collect, transport or remove refuse, garbage, rubbish, **recyclables**, or toxic refuse from any location within the City:

- (1) An individual removing refuse **or recyclables** from his or her own property, using his or her own equipment.
- (2) The City, utilizing the collection system hereinafter established.
- (3) Licensed refuse haulers.

(b) No other person shall collect, transport or remove refuse, garbage, rubbish, **recyclables**, or toxic refuse from or over any of the streets or alleys of the City.

Section 4. Section 6-7-30 of the Rifle Municipal Code is hereby amended to read as follows, with deletions shown in strike through text.

6-7-30. Collection system established.

A system for the collection and disposal of refuse is established for the benefit of all persons residing within the City limits. This system shall serve all commercial, industrial and residential establishments within the City, except for customers of licensed refuse haulers. Refuse shall be collected at least once per week by the City **or its refuse hauler contractor** from all locations within the City limits, and more often when deemed necessary or appropriate by the City Manager.

Section 5. Section 6-7-40(b) of the Rifle Municipal Code is hereby amended to read as follows, with additions shown in bold, double-underlined text and deletions in strike through text.

6-7-40. Initiation and termination of service.

* * *

(b) Initiation of service shall be effective upon the customer's receipt of a ~~City-~~ provided container **provided by the City or the City's refuse hauler contractor**. Containers will not be delivered until issuance of a certificate of occupancy. Upon initiation, the customer shall be billed for the portion of the billing cycle in which trash collection services were provided.

Section 6. Section 6-7-60(a) of the Rifle Municipal Code is hereby amended to read as follows, with additions shown in bold, double-underlined text.

6-7-60. Rates, charges and requirements.

(a) Rates and charges for the City refuse system shall be as set forth in Appendix A to this Code. **Refuse collection rates and charges shall include the cost of recyclables collection as described in Section 6-7-190.**

Section 7. Section 6-7-110(c) of the Rifle Municipal Code is hereby amended to read as follows, with deletions shown in strike through text.

6-7-110. Placement of containers.

* * *

(c) Containers and all other authorized bags, cans, bundles or other items may be placed in other locations accessible to ~~City~~ sanitation trucks if approved by the City Manager or the **City's refuse hauler contractor.**

Section 8. Section 6-7-120 (a), (b) and (c) of the Rifle Municipal Code are hereby amended to read as follows, with additions shown in bold, double-underlined text and deletions shown in strike through text.

6-7-120. Requirements for City trash and recyclables containers.

(a) Unless specifically authorized by the City Manager, the City **or its refuse hauler contractor** shall collect trash **and recyclables** only from those ~~trash~~ containers meeting City specifications ~~compatible with City collection equipment.~~

(b) The City **or its refuse hauler contractor** will initially provide one (1) sixty-four-gallon, ninety-six-gallon or three-hundred-gallon container **for trash collection and two appropriately sized containers for recyclables** to each residential ~~or commercial~~ customer at the time the dwelling unit is first served. Thereafter, the customer shall be responsible to maintain it in good condition. ~~However, the City may perform minor repairs to the containers as appropriate in the City's discretion.~~ Replacement of the container, if required due to user neglect or loss of the container for any reason, shall be at the customer's expense. All containers are owned by the City **or its refuse hauler contractor** and shall not be removed from the property served.

(c) Upon termination of service, ~~any City-supplied commercial~~ **all** containers must be in good condition or the customer will be charged for the cost of repair or replacement.

Section 9. Section 6-7-130(b) of the Rifle Municipal Code is hereby amended to read

as follows, with deletions shown in strike through text.

6-7-130. Special requirements for City system.

* * *

(b) Except as permitted through a duly noticed and implemented special service, special pickup or spring cleanup, the following materials will not be accepted for collection: tree limbs or branches; material and debris produced by building construction, remodeling or demolition; toxic refuse; dead animal carcasses; bulk liquids; automobile and truck parts, bodies or chassis; abandoned appliances or furniture; any material which exceeds the capacity of the City's trash removal equipment; or any material which may constitute a danger or hazard, or cause injury to any employees or equipment of the City or its refuse hauler contractor. ~~of the City's employees or the City's trash removal equipment.~~

Section 10. A new Section 6-7-190 of the Rifle Municipal Code is hereby adopted to read as following.

6-7-190. Recyclables.

(a) As part of its refuse collection services, the City or its contractor agrees to provide recycling services to its refuse collection customers.

(b) All recyclables shall be drained of liquid before being deposited for collection.

(b) Recycling containers for those persons subject to the City's recycling services shall be provided by the City or its contractor as described in Section 6-7-120. Such containers shall be used only for the collection of materials deemed as recyclable through a recycling system by the City's designated recycling facility.

(c) No person shall place, leave, deposit or dispose of any recyclables on any street, alley, or other public place, or on any private property, unless the recyclables are wholly contained within a single-stream recycling container. Any accumulation of recyclables in violation of this Article is declared to be a nuisance and is prohibited.

Section 11. Appendix A of the Rifle Municipal Code is hereby amended to include the following rates and fees for refuse collection services, including recyclables, at Page Appx-3, with additions shown in bold, double-underlined text and deletions shown in strike through text.

6-7-60	Refuse collection rates and charges		
	Single-family residential, multi-family	1 64-gallon container	\$13.76 12.50 /month
	Single-family residential, multi-family	2 64-gallon containers	\$25.46 21.89 /month
	Single-family residential, multi-family	1 96-gallon container	\$17.24 14.79 /month
	Single-family residential, multi-family	2 96-gallon containers	\$31.89 26.18 /month
	Single-family residential, multi-family	1 96-gallon container 1 64-gallon container	\$28.94 24.29 /month
	Commercial	1 64-gallon container	\$13.38 13.14 /month
	Commercial	1 96-gallon container	\$16.86 16.24 /month
	Commercial	2 96-gallon containers	\$33.72 32.48 /month
	Commercial/multi-family	1 300-gallon container	\$41.95 39.39 /month
	Commercial/multi-family, extra pickup, same location, same day	1 300-gallon container	\$26.63/month
	Commercial/multi-family, extra pickup, same location, each extra day	1 300-gallon container	\$43.82/month
	Commercial/multi-family special pickup	1 300-gallon container	\$30.15/pick-up
	Special services for multi-family residential units with 300-gallon container		\$0.39/unit/month added to 300-gallon container account bill
	Senior citizens/disabled persons discount	1 64- gallon or 1 96-gallon residential container	80% of applicable rate

INTRODUCED on October 5, 2011, read by title, passed on first reading, and ordered published by title as required by the Charter.

INTRODUCED a second time at a regular meeting of the Council of the City of Rifle, Colorado, held on October 19, 2011, passed without amendment, approved, and ordered published in full as required by the Charter.

Dated this ___ day of _____, 2011.

CITY OF RIFLE, COLORADO

BY _____
 Mayor

ATTEST:

City Clerk

CITY OF RIFLE, COLORADO
ORDINANCE NO. 14
SERIES OF 2011

AN ORDINANCE OF THE CITY OF RIFLE, COLORADO, AMENDING THE LIQUOR LICENSE FEES AT APPENDIX A TO THE RIFLE MUNICIPAL CODE TO INCLUDE A FEE FOR SPECIAL EVENT PERMITS, ELIMINATE OUTDATED FEES, AND INCLUDE CERTAIN APPLICATION FEES.

WHEREAS, by passage of Senate Bill 11-1066, the Colorado state legislature signed into law amendments to C.R.S. §12-48-103, *et seq.* which allow local licensing authorizes the sole authority to approve or deny applications for special events permits involving the sale, by the drink only, of alcoholic beverages; and

WHEREAS, pursuant to the revised C.R.S. §12-48-107, the fee that may be assessed by the local licensing authority for a special event permit is capped at \$100.00, and the City of Rifle wishes to memorialize such fee at Appendix A to the Rifle Municipal Code; and

WHEREAS, staff also recommends eliminating outdated liquor license application fees still appearing in Appendix A and adding application fees for certain types of permits as provided by state statute; and

WHEREAS, the Rifle City Council finds and determines the best interests of the citizens of Rifle will be served by eliminating the outdated fees from the Appendix, adding certain application fees, and implementing the special event permit fee with the caveat that the actual costs of providing notice of the public hearing will be the additional responsibility of the applicant.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RIFLE, COLORADO, THAT:

Section 1. The foregoing recitals are incorporated herein as if set forth in full.

Section 2. Page Appx-3 of Appendix A to the Rifle Municipal Code is amended to read as follows, with deletions shown in strike through text and additions in bold, double-underlined text. Fees not subject to amendment are not included on the table.

6-5-150	Liquor license fees	
	New license application: 09/15/08 — 07/01/09	\$750.00
	New license application: 07/02/09 — 07/01/10	\$875.00
	New license application: after 07/02/10	\$1,000.00
	New manager registration	\$75.00 \$50.00
	<u>Special event liquor or 3.2% beer permit</u>	<u>\$100.00 plus the actual costs of providing notice of public hearing</u>
	<u>LLC/Corporate report of changes (per person)</u>	<u>\$100.00</u>
	<u>Art gallery permit</u>	<u>\$100.00 plus the actual costs of providing notice of public hearing</u>

INTRODUCED on October 5, 2011, read by title, passed on first reading, and ordered published by title as required by the Charter.

INTRODUCED a second time at a regular meeting of the Council of the City of Rifle, Colorado, held on October 19, 2011, passed without amendment, approved, and ordered published in full as required by the Charter.

Dated this ___ day of _____, 2011.

CITY OF RIFLE, COLORADO

BY _____
 Mayor

ATTEST:

 City Clerk

**CITY OF RIFLE, COLORADO
ORDINANCE NO. 15
SERIES OF 2011**

AN ORDINANCE OF THE CITY OF RIFLE, COLORADO, AMENDING
SECTIONS 2-9-50 AND 2-12-50 OF THE RIFLE MUNICIPAL CODE
REGARDING ELECTION OF OFFICERS TO ADVISORY BOARDS.

WHEREAS, Chapter 2, Article IX of the Rifle Municipal Code (“RMC”) creates the City of Rifle Parks and Recreation Advisory Board and governs the conduct of the board, including the appointment of members and officers to serve on the board; and

Chapter 2, Article XII of the RMC creates the City of Rifle Visitor Improvements Fund Advisory Board and governs the conduct of the board, including the appointment of members and officers to serve on the board; and

WHEREAS, by Ordinance No. 20, Series of 2008, the City specified at Sections 2-9-30 and 2-12-30 of the RMC that terms of office for the Parks and Recreation Advisory Board and the Visitor Improvements Fund Advisory Board shall commence on February 1st and June 1st of each year, respectively, but RMC Sections 2-9-50 and 2-12-50 provide that the advisory boards shall organize by electing officers on the first day of November and January of each year, respectively; and

WHEREAS, staff recommends amending RMC Sections 2-9-50 and 2-12-50 to provide for election of Parks and Recreation Advisory Board and Visitor Improvements Fund Advisory Board officers at the first meeting of each board following the appointment of any new members; and

WHEREAS, the Rifle City Council finds and determines that RMC Sections 2-9-50 and 2-12-50 should be amended accordingly.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RIFLE, COLORADO, THAT:

Section 1. The foregoing recitals are incorporated herein as if set forth in full.

Section 2. The first sentence of Section 2-9-50 of the Rifle Municipal Code is hereby amended to read as follows, with additions shown in bold, double-underlined text and deletions in strike through text.

2-9-50. Meetings and officers.

At the first Board meeting following the commencement of new terms on February 1st of each year. ~~As soon as practicable following the first day of January every year,~~ the Parks and Recreation Advisory Board shall organize by electing three (3) of its members to serve as Chair, Vice-Chair and Secretary, respectively, to serve at the pleasure of the Parks and Recreation

Section 3. The first sentence of Section 2-12-50 of the Rifle Municipal Code is hereby amended to read as follows, with additions shown in bold, double-underlined text and deletions in strike through text.

2-12-50. Meetings and officers.

At the first Board meeting following the commencement of new terms on June 1st of each year. ~~As soon as practicable following the first day of January every year,~~ the Visitor Improvements Fund Advisory Board shall organize by electing three (3) of its members to serve as Chair, Vice-Chair and Secretary, respectively, to serve at the pleasure of the Visitor Improvements Fund Advisory Board.

INTRODUCED on October 5, 2011, read by title, passed on first reading, and ordered published by title as required by the Charter.

INTRODUCED a second time at a regular meeting of the Council of the City of Rifle, Colorado, held on October 19, 2011, passed without amendment, approved, and ordered published in full as required by the Charter.

Dated this ____ day of _____, 2011.

CITY OF RIFLE, COLORADO

BY _____
Mayor

ATTEST:

City Clerk

*UTILITY DEPARTMENT
INTEROFFICE MEMO*



TO: John Hier, City Manager
FROM: Dick Deussen, Director of Utilities
CC: Matt Sturgeon, Assistant City Manager
Robert Burns, Water Plant Supervisor
DATE: October 12, 2011
RE: NE Booster Station Pump Installation

Please request City Council to approve the award of a water pump installation at the Northeast Booster Station to Rocky Mountain Electric Motors in an amount not to exceed \$26,000. A copy of the proposal is attached for your reference.

Funds are available in the Water Fund, Capital Expenses (310-4331-400-720) in the amount of \$80,000, a portion of which is reserved for the bulk water station improvements.

We need this additional pump to meet summer demands in the Northeast Zone and to serve as a standby unit when the other two are in operation. Additional work will be required once the pump is installed to provide electrical connection (already designed) and to provide SCADA to the GMWTP. These amounts to finish the work are minor and the total will be within the budget for the project mentioned above. The option using a Cla-Val pump control valve was selected because the other two units are installed with pump control valves.

Rocky Mountain Electric Motors was selected as they previously installed the existing pumps and motors at the Booster Station and are familiar with the required work. There is about an eight week delivery on equipment so work will begin in December or January.



Rocky Mountain Electric Motors

A division of EmTech Inc

819 Pitkin Ave, PO Box 429 • Grand Junction, CO 81502

Phone: 970-242-9980 • Fax: 970-242-9903 • Email: grandjunction@em-techinc.com

October 5, 2011

City of Rifle
Public Works Department
202 Railroad Avenue
Rifle, CO 81650

Attn: Dick Deussen
Fax: 970-625-6268
Email: ddeussen@riflewco.org

Reference: NE Booster Pump Station

Dick,

Per your request, the following represents our proposal in providing a new pump and motor, as well as all flanged reducers, spacers, butterfly valves, jack stands, etc. We also have included the price for a Cla-valve with an option towards installing a VFD. Please note the pump we are quoting is a Goulds Pump, the same as the other two. I point this out because you made a statement within your e-mail of August 18th that we had installed a Grundfos Pump. We checked the NE Booster Station and found the first two pumps to be manufactured by Goulds. Upon receipt and review, please contact this office with any questions or additional information needed.

Proposal: Provide labor and materials necessary to perform the following:

Item 1)	Qty 1 each	Goulds Booster Pump With 40 Hp Motor, 3 Ph, 60 Hz 3520 Rpm, 286TC Frame MN# 925VBC22R3DA
---------	------------	---

For a price of ... **\$9,377.60**

Delivery: Estimated at 7 to 10 days from receipt of order
Freight and tax not included in pricing

Item 2)	Flanged Reducers 6" and 4", Flanged Spacers With Misc Hardware necessary for installing Along with Butterfly Valve and Jack Stand
---------	---

For a price of ... **\$2,032.26**

Delivery: 1 week from approval to proceed
Freight and tax not included in pricing



Rocky Mountain Electric Motors

A division of EmTech Inc

819 Pitkin Ave, PO Box 429 • Grand Junction, CO 81502

Phone: 970-242-9980 • Fax: 970-242-9903 • Email: grandjunction@em-techinc.com

Item 3) Qty 1 each New Cla-Valve
Model# 60-73-5D
With Misc Hardware

For a price of ... **\$8,251.80**

Delivery: 3 to 4 weeks from receipt of order
Freight and tax not included in pricing

Item 4) Option to Cla-Valve

Qty 1 each New ABB
40 Hp VFD
MN# ACS550-U1-072A-4TB055
With Pressure Transducers

For a price of ... **\$5,472.66**

Delivery: 2 to 3 weeks from approval to proceed
Freight and tax not included in pricing

Item 5) Provide labor and misc materials necessary to install and connect on site all items listed above. Either items (1 – 3) or (1, 2 and 4)

For a price of ... **\$5,400.00**

Note: See attachments – Cla-Valve, ABB VFD, and T/M Rate Card

Sincerely,

Michael P Anton
Cc: Karl White



MEMORANDUM

To: Matt Sturgeon
Cc: Rifle City Council
From: Paul Reaser
Date: October 5, 2011
Subject: Garfield County Pilot Woodstove Exchange Program

Greetings:

The Garfield County Pilot Woodstove Exchange Program is being undertaken in connection with the settlement of an enforcement action taken by the Colorado Department of Public Health and Environment for violations of environmental laws and regulations.

This pilot woodstove exchange program will help to start reducing fine particle pollution and promote energy efficiency, in Garfield County, by assisting low income homeowners with funds to remove outdated, high emitting woodstoves and fireplaces. The funds will be used to pay the entire portion (not to exceed \$3200) of the purchase and installation of a modern EPA certified low emission woodstove, fireplace insert, pellet stove, or a natural gas space heating stove or fireplace insert for these low income residents. This project will test the validity and feasibility for implementing a potentially larger project/program in the future. In addition, successful applicants will also be eligible to receive full benefits (at no cost) through the Northwest Colorado Council of Governments (NWCCOG) Weatherization Assistance Program. Garfield County is in the process of receiving commitments from local City and County Building officials to inspect the new installations and issue permits at no charge. The proposed start date for this project was April, 2011 with a projected completion date of April, 2012 or when funding runs out (\$107,000 total funding).

Program Benefits:

Health Benefits

- Wood smoke emitted from wood stoves contains a mixture of gases and fine particles. Fine particle pollution can aggravate existing diseases, such as coronary artery disease, heart failure, asthma or chronic bronchitis and emphysema. Wood smoke is also known to emit harmful pollutants such as polycyclic aromatic hydrocarbons, benzene, and dioxin.

Environmental Benefits

- Changing out one old wood stove with a newer, cleaner wood-burning stove reduces fine particle emissions by an average of 70 percent—that's equivalent to removing seven old diesel buses off the road. Other heat appliances (pellet stoves, gas, oil or electric appliances) may reduce fine particle emissions more than 70 percent.
- Studies show that an estimated 70 percent of smoke from chimneys can actually re-enter the home and other neighborhood dwellings. New stoves are more air tight than older models which can significantly reduce particulate matter concentrations inside the home.

Economic Benefits-

- Funding will be used to fund local contractors (Garfield County only), thus contributing to the local economy
- The homeowner may see a reduction in wood consumption as much as 1/3 less due to the greater efficiency of a new wood stove

Safety Benefits-

- Newer stoves emit less creosote due to more efficient combustion which decreases buildup in the chimney and, thus, reduces the likelihood of a house fire.

Sander N. Karp
James S. Neu
Karl J. Hanlon
Michael J. Sawyer
James F. Fosnaught
Greg S. Russi,
Of Counsel

Anna S. Itenberg
Cassia R. Furman
T. Damien Zumbrennen
Jeffrey J. Conklin

201 14th Street, Suite 200
P. O. Drawer 2030
Glenwood Springs, CO 81602
Telephone: (970) 945-2261
Facsimile: (970) 945-7336
www.mountainlawfirm.com

Michael J. Sawyer
mjs@mountainlawfirm.com

October 3, 2011

TO: MAYOR AND CITY COUNCIL, CITY OF RIFLE

FROM: KARP NEU HANLON

RE: DRAFT ENVIRONMENTAL ASSESSMENT, 10,825 ACRE FOOT WATER SUPPLY FOR ENDANGERED FISH

There are four species of endangered fish indigenous to the Colorado River. About a decade ago, a “Programmatic Biological Opinion” (PBO) was completed that contemplates continued use and development of water supplies from the Colorado River (for agriculture, municipal and industrial uses) while, at the same time, taking measures to help the endangered fish recover from their existing levels. A key to the PBO is the provision of 10,825 acre feet of water to supplement flows in the critical “15 mile reach” of the Colorado River. The 15 mile reach is that portion of the Colorado River below the large irrigation diversions for the Grand Valley (above Palisade on the River) and the confluence with the Gunnison River.

The exact method of how the 10,825 acre feet of water will be provided (i.e. where the water would come from and who would pay for it) has been under discussion for many years. Recently, the Bureau of Reclamation completed a Draft Environmental Assessment that contains a “preferred alternative” for where the water supplies will be derived. The preferred alternative allocates the 10,825 acre feet primarily between Ruedi Reservoir and Granby Reservoir. Water is also provided by not taking water through the Redtop Valley Ditch and by potential releases from Green Mountain Reservoir. The preferred alternative will not have any impact on the City’s contracts for water stored in Ruedi Reservoir.

Pitkin County has apparently indicated that it does not support the preferred alternative because of the increased drawdown of Ruedi Reservoir and the fact that flows in the Fryingpan River will increase as a result. The Colorado River Water Conservation District – which has been negotiating on this issue for most West Slope entities – believes that the preferred alternative is a responsible method of meeting the 10,825 acre feet water obligation. The River District has asked for parties that will benefit from compliance with the PBO – such as Rifle – to express support to the Bureau of Reclamation for the preferred alternative. Attached is draft letter to that effect. We urge Council to approve sending the letter to the Bureau of Reclamation.

Sander N. Karp
James S. Neu
Karl J. Hanlon
Michael J. Sawyer
James F. Fosnaught
Greg S. Russi,
Of Counsel

Anna S. Itenberg
Cassia R. Furman
T. Damien Zumbrennen
Jeffrey J. Conklin

201 14th Street, Suite 200
P. O. Drawer 2030
Glenwood Springs, CO 81602
Telephone: (970) 945-2261
Facsimile: (970) 945-7336
www.mountainlawfirm.com

Michael J. Sawyer
mjs@mountainlawfirm.com

October 3, 2011

Lucy Maldonado
U.S. Bureau of Reclamation
Great Plains Region
Colorado Office

Re: Draft Environmental Assessment
Colorado Water Users' Commitment to Provide 10,825 Acre Feet to the 15 Mile
Reach of the Upper Colorado River

To Whom it May Concern:

My firm represents the City of Rifle ("Rifle") – a municipality located along the Colorado River in Garfield County. Rifle derives a portion of its municipal water supply from the Colorado River. Rifle also has a contract with the Bureau of Reclamation for water stored in Ruedi Reservoir.

This letter is to show support for the preferred alternative identified in the above referenced Draft Environmental Assessment. Continued use and development of water on the Colorado River is dependent upon the Programmatic Biological Opinion ("PBO") being implemented. The preferred alternative to deliver 10,825 acre feet of water to the 15 mile reach is an important piece in maintaining the viability of the PBO. The preferred alternative represents a responsible means of ensuring the availability of the 10,825 acre feet supply. To that end, the City of Rifle supports adoption of the Environmental Assessment and the preferred alternative therein.

Very truly yours,

KARP NEU HANLON, P.C.

Michael J. Sawyer

MJS:
cc: City of Rifle