ORDINANCE NO. 17 SERIES OF 2014

AN ORDINANCE OF THE CITY OF RIFLE, COLORADO SETTING FORTH THE ANNUAL APPROPRIATION FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2015 AND ENDING DECEMBER 31, 2015.

WHEREAS, at the direction of the Rifle City Council, City Manager has prepared and submitted a proposed budget for the fiscal year beginning January 1, 2015 and ending December 31, 2015 to the Council; and

WHEREAS, upon due and proper notice, published or posted in accordance with state law, said proposed budget was open for inspection by the public at a City Hall, a public hearings were held on November 5 and 19, 2014, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget, and;

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues or planned to be expended from reserves/fund balances so that the budget remains in balance, as required by law.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITYOF RIFLE, COLORADO THAT:

- 1. The aforementioned recitals are hereby fully incorporated herein and adopted as findings and determinations by the City Council.
- 2. The unexpended monies, if any, remaining in the various funds from the year 2014, together with revenue of the City of Rifle for the year beginning January 1, 2015 and ending December 31, 2015, is hereby appropriated to the various funds as hereinafter stated to be used for the purpose for which these funds were created and exist.
- 3. The amounts set forth in Resolution No. 22, Series of 2014, adopting the annual budget, are hereby appropriated to the uses stated in that resolution and authority is hereby given to the City Manager to expend the amounts shown for the purposes stated.

| General Fund | \$ 7,711,685 |
|-------------------------------------|--------------|
| Street Improvement Fund | 2,847,858 |
| Conservation Trust Fund (Lottery) | 00 |
| Economic Development Fund | 410,000 |
| Visitor Improvement Fund | 161,228 |
| Downtown Development Authority Fund | 106,200 |
| Capital Fund | 00 |
| Information Center Fund | 179,368 |
| Urban Renewal Authority | 27,000 |
| Energy Efficiency Fund | 00 |
| Parks & Recreation Fund | 2,253,304 |
| Water Fund | 26,902,684 |

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| TOTAL APPROPRIATION | \$45,278,960 |
|---|--------------|
| Information Technology Fund (Internal Service Fund) | 549,503 |
| Fleet Fund (Internal Service Fund) | 633,670 |
| Sanitation Fund | 480,084 |
| Sewer Fund | 3,016,376 |

INTRODUCED at a regular meeting of the Council of the City of Rifle, Colorado, held on December 3, 2014, read in full, passed, approved, and ordered published in full in accordance with Section 4.4(g) of the City Charter.

| | | CITY OF RIFLE, COLORADO |
|------------|----|-------------------------|
| | Ву | |
| | | Mayor |
| ATTEST: | | |
| | | |
| City Clerk | | |