

**CITY OF RIFLE, COLORADO
RESOLUTION NO. 23
SERIES OF 2016**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RIFLE,
COLORADO, AMENDING THE CITY'S BUDGET FOR THE YEAR ENDING
DECEMBER 31, 2016.

WHEREAS, by Resolution No. 34, Series of 2015, the Rifle City Council adopted a budget for the fiscal year beginning January 1, 2016 and ending December 31, 2016 (the "2016 Budget") after holding all necessary public meetings and hearings; and

WHEREAS, at the time the 2016 Budget was adopted, certain expenses were not known, and operating transfers between funds were not anticipated; and

WHEREAS, funds are available in the City Treasury to meet the increased expenses; and

WHEREAS, the City Council desires to approve the amendments to the 2016 Budget set forth herein in order to ensure effective and fiscally responsible administration of City business for the remainder of fiscal year 2016.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RIFLE, COLORADO, THAT:

1. The City incorporates the foregoing recitals as findings by the City Council.
2. The following amendments to the 2016 Budget are hereby approved.

2016 SUPPLEMENTAL BUDGET

Fund	Original Adopted	Supplemental Revenue	Supplemental Appropriations	Description	Amended Budget
General Fund	10,766,816	-	-		10,766,816
Street Improvement Fund	2,287,420	-	600,000	Highlands Area Road	2,887,420
Conservation Trust	90,000	-	-		90,000
Economic Development	212,000	-	-		212,000
Visitor Improvement	221,194	-	-		221,194
Downtown Development	76,460	-	-		76,460
Capital Fund	800,000	-	-		800,000
Tourism & Industry	176,999	-	-		176,999
Urban Renewal	96,500	-	-		96,500
Parks & Recreation	3,076,987	-	-		3,076,987
Water Fund	23,386,430	-	250,000 4,200,000	Line Break - Pump Station Estimate to complete Water Plant	27,836,430
Waste Water	2,857,108	-	50,000	End of year estimate	2,907,108
Sanitation	510,623	-	50,000	Contract increase based on use	560,623
Fleet	513,295	-	56,029	Two trucks brought forward from 2015	569,324
IT	661,870	-	-		661,870
Total Budget	45,733,703	-	5,206,029		50,939,732

THIS RESOLUTION was read, passed, and adopted by the Rifle City Council at a regular meeting held this 7th day of December 2016.

CITY OF RIFLE, COLORADO

Mayor

ATTEST:

[Signature]
 City Clerk



[Signature]