

**CITY OF RIFLE, COLORADO
ORDINANCE NO. 19
SERIES OF 2018**

**AN ORDINANCE OF THE CITY OF RIFLE, COLORADO SETTING FORTH
THE ANNUAL APPROPRIATION FOR THE FISCAL YEAR BEGINNING
JANUARY 1, 2019 AND ENDING DECEMBER 31, 2019.**

WHEREAS, at the direction of the Rifle City Council, the City Manager has prepared and submitted a proposed budget for the fiscal year beginning January 1, 2019 and ending December 31, 2019 to the City Council; and

WHEREAS, upon due and proper notice, published in accordance with state law, said proposed budget was open for inspection by the public at City Hall, a public hearing was held on November 19, 2018 and interested taxpayers were given the opportunity to file or register any objections to said proposed budget; and

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues or planned to be expended from reserves/fund balances so that the budget remains in balance, as required by law.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RIFLE, COLORADO THAT:

1. The aforementioned recitals are hereby fully incorporated herein and adopted as findings and determinations by the City Council.
2. The unexpended monies, if any, remaining in the various funds from the year 2018, together with revenue of the City of Rifle for the year beginning January 1, 2019 and ending December 31, 2019, is hereby appropriated to the various funds as hereinafter stated to be used for the purpose for which these funds were created and exist.
3. The amounts set forth in Resolution No. 17, Series of 2018, adopting the annual budget for 2019, are hereby appropriated to the uses stated in that resolution and authority is hereby given to the City Manager to expend the amounts shown for the purposes stated.

Fund	Appropriation and Transfers Out
General	\$ 8,459,180
Street Improvement	1,771,928
Conservation Trust	180,000
Visitor Improvement	208,656
Downtown Development	55,670
Capital	1,600,000
Tourism & Industry	475,212
Urban Renewal	305,000
Parks & Recreation	10,283,742
Water	6,274,697
Wastewater	3,171,891
Sanitation	1,298,287
Cemetery Perpetual Care	-
Fleet	454,394
Information Tech	682,913
Total	\$ 35,221,569
Interdept Sales & Service	(1,114,719)
Interdept Transfers	(2,557,188)
Net Total	\$ 31,549,662

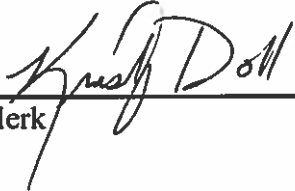
INTRODUCED at a regular meeting of the Council of the City of Rifle, Colorado held on December 5, 2018, read in full, passed, approved, and ordered published in full in accordance with Section 4.4(g) of the City Charter.

CITY OF RIFLE, COLORADO

By

Mayor

ATTEST:



City Clerk

