

**CITY OF RIFLE, COLORADO
RESOLUTION NO. 14
SERIES OF 2019**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RIFLE,
COLORADO, AMENDING THE CITY'S BUDGET FOR THE YEAR ENDING
DECEMBER 31, 2019.

WHEREAS, by Resolution No. 17, Series of 2018, the Rifle City Council adopted a budget for the fiscal year beginning January 1, 2019 and ending December 31, 2019 (the "2019 Budget") after holding all necessary public meetings and hearings; and

WHEREAS, at the time the 2019 Budget was adopted, certain expenses were not known, and operating transfers between funds were not anticipated; and

WHEREAS, funds are available in the City Treasury to meet the increased expenses; and

WHEREAS, the City Council desires to approve the amendments to the 2019 Budget set forth herein in order to ensure effective and fiscally responsible administration of City business for the remainder of fiscal year 2019.


NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RIFLE, COLORADO, THAT:

1. The City incorporates the foregoing recitals as findings by the City Council.
2. The following amendments to the 2019 Budget are hereby approved.

| Fund | Original Adopted | | Supplemental | | Description | Amended Budget | |
|-------------------------|-------------------|-------------------|--------------|------------------|---|-------------------|-------------------|
| | Revenues | Adopted Expenses | Revenue | Appropriations | | Revenues | Expenses |
| General Fund | 8,384,336 | 8,459,180 | - | - | | 8,384,336 | 8,459,180 |
| Street Improvement Func | 1,722,257 | 1,771,928 | - | 680,000 | Maint Proj=\$440,000, 3rd St design=\$240,000 | 1,722,257 | 2,451,928 |
| Conservation Trust | 90,500 | 180,000 | - | - | | 90,500 | 180,000 |
| Visitor Improvement | 166,200 | 208,656 | - | - | | 166,200 | 208,656 |
| Downtown Development | 51,044 | 55,670 | - | - | | 51,044 | 55,670 |
| Capital Fund | 820,000 | 1,600,000 | - | - | | 820,000 | 1,600,000 |
| Tourism & Industry | 393,360 | 475,212 | - | - | | 393,360 | 475,212 |
| Urban Renewal | 82,500 | 305,000 | - | - | | 82,500 | 305,000 |
| Parks & Recreation | 10,052,304 | 10,283,742 | - | - | | 10,052,304 | 10,283,742 |
| Water Fund | 8,019,061 | 6,274,697 | - | 424,826 | Early payoff of 2003 SWRP Loan - May 19 | 8,019,061 | 6,699,523 |
| Waste Water | 3,479,856 | 3,171,891 | - | - | | 3,479,856 | 3,171,891 |
| Sanitation | 603,549 | 1,298,287 | - | 50,000 | Rising costs beyond 5% | 603,549 | 1,348,287 |
| Cemetery Perpetual Care | 1,500 | - | - | - | | 1,500 | - |
| Fleet | 455,901 | 431,806 | - | 48,500 | Additional police cruiser | 455,901 | 480,306 |
| IT | 701,000 | 682,913 | - | - | | 701,000 | 682,913 |
| Total Budget | 35,023,367 | 35,198,981 | - | 1,203,326 | | 35,021,867 | 36,402,306 |

THIS RESOLUTION was read, passed, and adopted by the Rifle City Council at a regular meeting held this 4th day of September 2019.

CITY OF RIFLE, COLORADO

By 
Mayor

ATTEST:


City Clerk

