

**CITY OF RIFLE, COLORADO
RESOLUTION NO. 20
SERIES OF 2020**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RIFLE,
COLORADO, AMENDING THE CITY'S BUDGET FOR THE YEAR ENDING
DECEMBER 31, 2020.

WHEREAS, by Resolution No. 16, Series of 2019, the Rifle City Council adopted its annual budget for the fiscal year beginning January 1, 2020 and ending December 31, 2020 (“2020 Budget”); after holding all necessary public meetings and hearings; and

WHEREAS, at the time the 2020 Budget was adopted, certain expenses were not known, and operating transfers between funds were not anticipated; and

WHEREAS, funds are available in the City Treasury to meet the increased expenses; and

WHEREAS, the City Council desires to approve the amendments to the 2020 Budget set forth herein in order to ensure effective and fiscally responsible administration of City business for the remainder of fiscal year 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RIFLE, COLORADO, THAT:

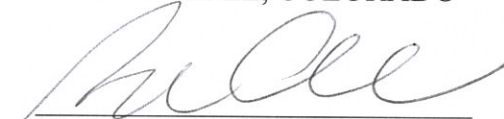
1. The City incorporates the foregoing recitals as findings by the City Council.
2. The following amendments to the 2020 Budget are hereby approved.

Fund	Original Adopted		Supplemental		Description	Amended Budget	
	Revenues	Adopted Expenses	Revenue	Appropriations		Revenues	Expenses
General Fund	9,045,003	9,364,343	705,500	802,000	CARES-grants, safety, PR. Transit study, Sr Ctr floor, legal, MJ grant*	9,750,503	10,166,343
Street Improvement Func	4,691,745	6,119,374	-	-		4,691,745	6,119,374
Conservation Trust	90,600	180,000	-	-		90,600	180,000
Visitor Improvement	240,640	301,466	-	-		240,640	301,466
Downtown Development	53,411	46,197	-	-		53,411	46,197
Capital Fund	40,000	28,000	-	-		40,000	28,000
Tourism & Industry	525,071	696,731	34,000	34,000		559,071	730,731
Urban Renewal	82,500	200,000	-	-		82,500	200,000
Parks & Recreation	6,999,791	7,190,861	418,200	1,790,500	pool reno, tnfr of unspent CIF \$, Cares act Truck	7,417,991	8,981,361
Water Fund	7,339,709	5,399,853	-	-		7,339,709	5,399,853
Waste Water	4,063,330	3,494,219	-	-		4,063,330	3,494,219
Sanitation	665,349	654,556	-	56,000	Rising costs beyond 5%	665,349	710,556
Cemetery Perpetual Care	3,000	-	-	-		3,000	-
Fleet	565,987	584,957	-	26,320	PD Community Service vehicle	565,987	611,277
IT	701,000	987,575	4,000	4,000	CARES act equipment	705,000	991,575
Total Budget	35,107,136	35,248,132	1,161,700	2,712,820		36,268,836	37,960,951

THIS RESOLUTION was read, passed, and adopted by the Rifle City Council at a regular meeting held this 2nd day of December 2020.

CITY OF RIFLE, COLORADO

By



Mayor

ATTEST:



City Clerk

