

**CITY OF RIFLE, COLORADO
ORDINANCE NO. 14
SERIES OF 2020**

AN ORDINANCE OF THE CITY OF RIFLE, COLORADO, PROVIDING FOR A
SUPPLEMENTAL APPROPRIATION FOR THE BUDGET YEAR ENDING
DECEMBER 31, 2020.

WHEREAS, by Resolution No. 16, Series of 2019, the Rifle City Council adopted its annual budget for the fiscal year beginning January 1, 2020 and ending December 31, 2020 (“2020 Budget”); and

WHEREAS, based upon the 2020 Budget as adopted, the Council further approved by Ordinance No. 20, Series of 2019 the Annual Appropriation for fiscal year 2020, after duly-noticed public hearings; and

WHEREAS, at the time the 2020 Annual Appropriation was adopted, certain expenses were not known, and operating transfers between funds were not anticipated; and

WHEREAS, funds are available in the City Treasury to meet the increased expenses; and

WHEREAS, the City Council desires to approve the additional appropriations set forth herein in order to ensure effective and fiscally responsible administration of City business for the remainder of fiscal year 2020.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF RIFLE, COLORADO, ORDAINS THAT:

1. The City Council incorporates the foregoing recitals as conclusions, facts, determinations and findings by the City Council and hereby approves the additional appropriations set forth below for fiscal year 2020.

Fund	Original Adopted Revenues	Adopted Expenses	Supplemental Revenue	Supplemental Appropriations	Description	Amended Budget Revenues	Amended Budget Expenses
General Fund	9,045,003	9,364,343	705,500	802,000	CARES-grants, safety, PR. Transit study, Sr Ctr floor, legal, MJ grant*	9,750,503	10,166,343
Street Improvement Func	4,691,745	6,119,374	-	-		4,691,745	6,119,374
Conservation Trust	90,600	180,000	-	-		90,600	180,000
Visitor Improvement	240,640	301,466	-	-		240,640	301,466
Downtown Development	53,411	46,197	-	-		53,411	46,197
Capital Fund	40,000	28,000	-	-		40,000	28,000
Tourism & Industry	525,071	696,731	34,000	34,000		559,071	730,731
Urban Renewal	82,500	200,000	-	-		82,500	200,000
Parks & Recreation	6,999,791	7,190,861	418,200	1,790,500	pool reno, tnfr of unspent CIF \$, Cares act Truck	7,417,991	8,981,361
Water Fund	7,339,709	5,399,853	-	-		7,339,709	5,399,853
Waste Water	4,063,330	3,494,219	-	-		4,063,330	3,494,219
Sanitation	665,349	654,556	-	56,000	Rising costs beyond 5%	665,349	710,556
Cemetery Perpetual Care	3,000	-	-	-		3,000	-
Fleet	565,987	584,957	-	26,320	PD Community Service vehicle	565,987	611,277
IT	701,000	987,575	4,000	4,000	CARES act equipment	705,000	991,575
Total Budget	35,107,136	35,248,132	1,161,700	2,712,820		36,268,836	37,960,951

INTRODUCED at a regular meeting of the Council of the City of Rifle, Colorado held on December 2, 2020 read in full, passed, approved, and ordered published in full in accordance with Section 4.4(g) of the City Charter.

CITY OF RIFLE, COLORADO




By



Mayor

ATTEST:



City Clerk