

**CITY OF RIFLE, COLORADO
ORDINANCE NO. 15
SERIES OF 2021**

AN ORDINANCE OF THE CITY OF RIFLE, COLORADO, PROVIDING FOR A
SUPPLEMENTAL APPROPRIATION FOR THE BUDGET YEAR ENDING
DECEMBER 31, 2021.

WHEREAS, by Resolution No. 13, Series of 2020, the Rifle City Council adopted its annual budget for the fiscal year beginning January 1, 2021 and ending December 31, 2021 (“2021 Budget”); and

WHEREAS, based upon the 2021 Budget as adopted, the Council further approved by Ordinance No. 18, Series of 2020 the Annual Appropriation for fiscal year 2021, after duly-noticed public hearings; and

WHEREAS, at the time the 2021 Annual Appropriation was adopted, certain expenses were not known, and operating transfers between funds were not anticipated; and

WHEREAS, funds are available in the City Treasury to meet the increased expenses; and

WHEREAS, the City Council desires to approve the additional appropriations set forth herein in order to ensure effective and fiscally responsible administration of City business for the remainder of fiscal year 2021.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF RIFLE, COLORADO, ORDAINS THAT:

1. The City Council incorporates the foregoing recitals as conclusions, facts, determinations and findings by the City Council and hereby approves the additional appropriations set forth below for fiscal year 2021.

Fund	*Budgeted Revenues	*Adopted Expenses	Supplemental Revenue	Supplemental Appropriations	Description	Amended Budget Revenues	Amended Budget Expenses
General Fund	8,769,928	10,052,607	200,000	20,000	Reimbursable Legal	8,969,928	10,072,607
Street Improvement Fund	3,469,719	7,834,113	-	-		3,469,719	7,834,113
Conservation Trust	91,800	50,000	-	225,000	Island purch 200K, trail construct	91,800	275,000
Visitor Improvement	325,332	352,427	25,000	-	-	350,332	352,427
Downtown Development	54,075	52,902	-	-		54,075	52,902
Capital Fund	91,000	1,180,000	-	320,000	City Hall remodel-timing of completion	91,000	1,500,000
Tourism & Industry	416,075	499,755	-	-		416,075	499,755
Urban Renewal	163,900	325,000	-	-		163,900	325,000
Parks & Recreation	2,760,026	3,065,749	-	-		2,760,026	3,065,749
Water Fund	6,818,199	5,643,831	-	-		6,818,199	5,643,831
Waste Water	4,343,214	3,896,361	-	-		4,343,214	3,896,361
Sanitation	712,299	734,900	-	20,000	Professional services-Mt Waste	712,299	754,900
Cemetery Perpetual Care	5,200	25,000	-	-		5,200	25,000
Fleet	565,510	907,260	-	-		565,510	907,260
IT	937,900	957,162	-	-		937,900	957,162
Total Budget	29,524,178	35,577,068	225,000	585,000		29,749,178	36,162,067

INTRODUCED at a regular meeting of the Council of the City of Rifle, Colorado held on November 17, 2021 read in full, passed, approved, and ordered published in full in accordance with Section 4.4(g) of the City Charter.

CITY OF RIFLE, COLORADO

By _____
Mayor

ATTEST:

City Clerk