

**CITY OF RIFLE, COLORADO
RESOLUTION NO. 12
SERIES OF 2021**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RIFLE,
COLORADO ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR
BEGINNING JANUARY 1, 2022 AND ENDING DECEMBER 31, 2022.

WHEREAS, the City Council of the City of Rifle has been reviewing the 2022 budget proposed by the City Manager; and

WHEREAS, the proposed budget has been open for inspection by the public at City Hall; and

WHEREAS, the City Council has held public meetings and hearings for the proposed 2022 budget, all with notices published in advanced.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RIFLE, COLORADO, THAT:

1. The aforementioned recitals are hereby fully incorporated herein and adopted as findings and determinations by the City Council.

2. The following Budget is adopted for the Fiscal Year beginning January 1, 2022 and ending December 31, 2022.

DEPARTMENT	2022 Projected Beginning Balance	2022 Projected Revenue	2022 Appropriation	2022 Budgeted Ending Fund Balance
GENERAL FUND TOTAL	9,043,381	10,277,628	10,620,325	8,700,685

Street Improvement Fund				
Operations		3,631,996	3,050,272	
Capital		-	1,170,000	
Street Improvement Fund Total	3,906,552	3,631,996	4,220,272	3,318,276

Conservation Trust				
Operations		92,700	160,000	
Conservation Trust Fund Total	170,671	92,700	160,000	103,371

Visitor Improvement Fund				
Operations		209,983	240,877	
Visitor Improvement Fund Total	147,446	209,983	240,877	116,552

DEPARTMENT	2022 Projected Beginning Balance	2022 Projected Revenue	2022 Appropriation	2022 Budgeted Ending Fund Balance
Downtown Development Auth				
Operations		52,161	50,612	
Downtown Development Fund Total	88,911	52,161	50,612	90,461
Capital				
Operations		32,400	1,000,000	
Capital Fund Total	3,152,751	32,400	1,000,000	2,185,151
Tourism & Industry				
Operations		498,003	610,930	
Tourism & Industry Fund Total	725,567	498,003	610,930	612,640
Urban Renewal				
Operations		100,180	35,000	
Urban Renewal Fund Total	9,715	100,180	35,000	74,895
Parks & Recreation				
Recreation		3,264,899	665,180	
Pool		244,500	605,797	
Community Events				
Parks Maintenance		76,500	1,622,573	
Parks Capital		-	490,116	
Non-Departmental		9,000	90,063	
Transfers		50,600	-	
Parks & Recreation Fund Total	2,484,447	3,645,499	3,473,729	2,656,217
Water				
Operations		3,762,616	2,327,212	
Water Rights		47,000	107,500	
System Improvement (Capital)		150,000	2,150,000	
Debt Service		2,766,495	1,784,078	
Water Fund Total	13,749,145	6,726,111	6,368,791	14,106,465
Wastewater				
Operations		3,935,251	2,797,804	
Capital		140,250	-	
Wastewater Fund Total	4,909,624	4,075,501	2,797,804	6,187,322

DEPARTMENT	2022 Projected Beginning Balance	2022 Projected Revenue	2022 Appropriation	2022 Budgeted Ending Fund Balance
Sanitation				
Operations		797,550	789,822	
Transfers		-	2,000	
Sanitation Fund Total	160,798	797,550	791,822	166,526
Perpetual Care				
Operations		11,500	5,000	
Perpetual Care Fund Total	280,350	11,500	5,000	286,850
Fleet				
Operations		839,467	410,398	
Capital		-	260,000	
Fleet Fund Total	500,305	839,467	670,398	669,373
Information Tech				
Operations		974,450	892,413	
Capital			174,000	
Information Fund Total	129,170	974,450	1,066,413	37,207
Total	39,458,834	31,965,129	32,111,974	39,311,989

THIS RESOLUTION was read, passed, and adopted by the Rifle City Council at a regular meeting held this 17th day of November 2021.


CITY OF RIFLE, COLORADO

By:

Mayor

City of Rifle, Colorado
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ATTEST:


City Clerk

