

**CITY OF RIFLE, COLORADO
ORDINANCE NO. 16
SERIES OF 2021**

**AN ORDINANCE OF THE CITY OF RIFLE, COLORADO SETTING FORTH
THE ANNUAL APPROPRIATION FOR THE FISCAL YEAR BEGINNING
JANUARY 1, 2022 AND ENDING DECEMBER 31, 2022.**

WHEREAS, at the direction of the Rifle City Council, the City Manager has prepared and submitted a proposed budget for the fiscal year beginning January 1, 2022 and ending December 31, 2022 to the City Council; and

WHEREAS, upon due and proper notice, published in accordance with state law, said proposed budget was open for inspection by the public at City Hall, a public hearing was held on November 3, 2021 and interested taxpayers were given the opportunity to file or register any objections to said proposed budget; and

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues or planned to be expended from reserves/fund balances so that the budget remains in balance, as required by law.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RIFLE, COLORADO THAT:

1. The aforementioned recitals are hereby fully incorporated herein and adopted as findings and determinations by the City Council.
2. The unexpended monies, if any, remaining in the various funds from the year 2021, together with revenue of the City of Rifle for the year beginning January 1, 2022 and ending December 31, 2022, is hereby appropriated to the various funds as hereinafter stated to be used for the purpose for which these funds were created and exist.
3. The amounts set forth in Resolution No. 12, Series of 2021, adopting the annual budget for 2022, are hereby appropriated to the uses stated in that resolution and authority is hereby given to the City Manager to expend the amounts shown for the purposes stated.

Fund Name	Appropriations and transfers out
General	\$ 10,620,324
Street Improvement	4,220,272
Conservation Trust	160,000
Visitor Improvement	240,877
Downtown Development	50,612
Capital	1,000,000
Tourism & Industry	610,930
Urban Renewal	35,000
Parks & Recreation	3,473,729
Water	6,368,791
Wastewater	2,797,804
Sanitation	791,822
Cemetery Perpetual Care	5,000
Fleet	670,398
Information Tech	1,066,413
Total	\$ 32,111,973
Interdept Sales & Service	(1,377,185)
Interdept Transfers	(296,600)
Net Total	\$ 30,438,188

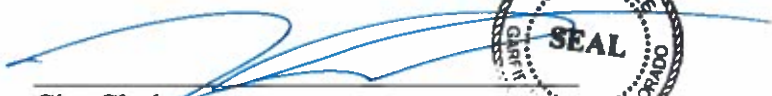
INTRODUCED at a regular meeting of the Council of the City of Rifle, Colorado held on November 17, 2021, read in full, passed, approved, and ordered published in full in accordance with Section 4.4(g) of the City Charter.

CITY OF RIFLE, COLORADO

By


 Mayor

ATTEST:



City Clerk

