

**CITY OF RIFLE, COLORADO  
RESOLUTION NO. 18  
SERIES OF 2022**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RIFLE,  
COLORADO, AMENDING THE CITY'S BUDGET FOR THE YEAR ENDING  
DECEMBER 31, 2022.

WHEREAS, by Resolution No.12, Series of 2021, the Rifle City Council adopted its annual budget for the fiscal year beginning January 1, 2022 and ending December 31, 2022 ("2022 Adopted Budget"); after holding all necessary public meetings and hearings; and

WHEREAS, at the time the 2022 Budget was adopted, certain expenses were not known, and operating transfers between funds were not anticipated; and

WHEREAS, funds are available in the City Treasury to meet the increased expenses; and

WHEREAS, the City Council desires to approve the amendments to the 2022 Budget set forth herein in order to ensure effective and fiscally responsible administration of City business for the remainder of fiscal year 2022:

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RIFLE, COLORADO, THAT:

1. The City incorporates the foregoing recitals as findings by the City Council.
2. The following amendments to the 2022 Budget are hereby approved.

**2022 SUPPLEMENTAL APPROPRIATION SUMMARY  
Supplemental #1**

Fund Number	Fund Title	Adopted Revenues	Adopted Expenses	Supplemental Revenue	Supplemental Appropriations	Description	Amended Revenues	Amended Appropriations
100	General Fund	\$ 10,277,628	\$ 10,620,324	\$ 91,000	\$ 275,000	1) Purchase of Freightliner Snow Plow 2) ARPA Revenue Recognition 1) Transfer In - Pool Payback	\$ 10,368,628	\$ 10,895,324
201	Street Improvement Fund	3,631,996	4,220,272	300,000	250,000	2) Downtown Project Carryforward from 2021	3,931,996	4,470,272
202	Conservation Trust	92,700	160,000	-	-		92,700	160,000
204	Visitor Improvement	209,983	240,877	-	50,000	1) CPW Non Motorized Trail Grant	209,983	290,877
205	Downtown Development	52,161	50,612	-	-		52,161	50,612
206	Capital Fund	32,400	1,000,000	-	801,000	1) City Hall Phase 3 (HVAC)	32,400	1,801,000
207	Tourism & Industry	498,003	610,930	163,224	202,058	1) Grant Revenue & Expenditure:	661,227	812,988
208	Urban Renewal	100,180	35,000	-	-		100,180	35,000
210	Parks & Recreation	3,645,499	3,473,729	-	300,000	1) Transfer Out - Pool Payback	3,645,499	3,773,729
310	Water Fund	6,726,111	6,368,791	-	300,000	1) Airport Water Tank Project 2) Chemical Cost Increase	6,726,111	6,668,791
320	Waste Water	4,075,501	2,797,804	103,000	320,098	1) Operational Expenditure Increases (Repair & Maint/Chemicals) 2) DOLA Grant Revenue and Expense Carryforward from 2021	4,178,501	3,117,902
330	Sanitation	797,550	791,822	-	-		797,550	791,822
401	Cemetery Perpetual Care	11,500	5,000	-	-		11,500	5,000
610	Fleet	839,466	670,398	-	120,000	1) Operational Expenditure Increases: 2) Ford F550 w/ Snowplow	839,466	790,398
620	Information Technology	974,450	1,066,413	-	-		974,450	1,066,413
<b>Total Budget</b>		<b>\$ 31,965,129</b>	<b>\$ 32,111,973</b>	<b>\$ 657,224</b>	<b>\$ 2,618,156</b>		<b>\$ 32,622,353</b>	<b>\$ 34,730,128</b>


THIS RESOLUTION was read, passed, and adopted by the Rifle City Council at a regular meeting held this 7<sup>th</sup> day of December 2022.

CITY OF RIFLE, COLORADO

By

  
\_\_\_\_\_  
Mayor

ATTEST:

  
\_\_\_\_\_  
City Clerk

