

**CITY OF RIFLE, COLORADO
RESOLUTION NO. 13
SERIES OF 2023**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RIFLE,
COLORADO, AMENDING THE CITY’S BUDGET FOR THE YEAR ENDING
DECEMBER 31, 2023.

WHEREAS, by Resolution No.16, Series of 2022, the Rifle City Council adopted its annual budget for the fiscal year beginning January 1, 2023 and ending December 31, 2023 (“2023 Adopted Budget”); after holding all necessary public meetings and hearings; and

WHEREAS, at the time the 2023 Budget was adopted, certain expenses were not known, and operating transfers between funds were not anticipated; and

WHEREAS, funds are available in the City Treasury to meet the increased expenses; and

WHEREAS, the City Council desires to approve the amendments to the 2023 Budget set forth herein in order to ensure effective and fiscally responsible administration of City business for the remainder of fiscal year 2023.


NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RIFLE, COLORADO, THAT:

1. The City incorporates the foregoing recitals as findings by the City Council.
2. The following amendments to the 2023 Budget are hereby approved.


City of Rifle - 2023 SUPPLEMENTAL APPROPRIATION SUMMARY								
Supplemental #1								
Fund Number	Fund Title	Adopted Revenues	Adopted Expenses	Supplemental Revenue	Supplemental Appropriations	Description	Amended Revenues	Amended Appropriations
100	General Fund	\$ 13,459,196	\$ 13,978,450	\$ -	\$ -		\$ 13,459,196	\$ 13,978,450
201	Street Improvement Fund	9,087,508	9,449,012	-	180,000	Park Hill Retaining Wall and Sidewalk repair	9,087,508	9,629,012
202	Conservation Trust	93,026	40,000	-	103,000	Raptor Study and Dogpark	93,026	143,000
204	Visitor Improvement	411,116	395,510	-	-		411,116	395,510
205	Downtown Development	81,996	134,733	-	-		81,996	134,733
206	Capital Fund	36,313	1,000,000	-	-		36,313	1,000,000
207	Tourism & Industry	417,749	707,710	-	-		417,749	707,710
208	Urban Renewal	150,202	40,500	-	-		150,202	40,500
210	Parks & Recreation	3,690,084	4,321,425	-	-		3,690,084	4,321,425
320	Water Fund	7,103,041	7,311,590	-	-		7,103,041	7,311,590
320	Wastewater Fund	4,584,727	3,681,789	-	150,000	Park Hill Retaining Wall	4,584,727	3,831,789
330	Sanitation Fund	818,177	866,235	-	-		818,177	866,235
401	Cemetery Perpetual Care	11,681	5,000	-	-		11,681	5,000
600	Fleet	600,181	616,324	-	-		600,181	616,324
620	Information Technology	1,198,138	1,143,075	-	-		1,198,138	1,143,075
Total Budget		\$ 41,743,134	\$ 43,691,352	\$ -	\$ 433,000		\$ 41,743,134	\$ 44,124,351

THIS RESOLUTION was read, passed, and adopted by the Rifle City Council at a regular meeting held this 19th day of April 2023.

CITY OF RIFLE, COLORADO

By 
Mayor

ATTEST:


City Clerk

