

Sales Tax Prior Year Comparison	February (for January Sales)				March (for February Sales)				April (for March Sales)				Year-to-Date			
	City Business	Total Amount 2021	Total Amount 2020	\$ Diff	% Diff	Total Amount 2021	Total Amount 2020	\$ Diff	% Diff	Total Amount 2021	Total Amount 2020	\$ Diff	% Diff	Total 2021	Total 2020	\$ Diff
BARS & RESTAURANTS	\$81,078.84	\$70,749.94	10,328.90	14.60%	\$76,743.09	\$64,905.81	11,837.28	18.24%	\$98,861.71	\$61,974.64	36,887.07	59.52%	\$256,683.64	\$197,630.39	\$59,053.25	29.88%
LEASING/MISC	\$24,033.44	\$22,778.06	1,255.38	5.51%	\$47,257.79	\$28,279.76	18,978.03	67.11%	\$38,508.31	\$30,309.56	8,198.75	27.05%	\$109,799.54	\$81,367.38	\$28,432.16	34.94%
OIL & GAS	\$8,501.40	\$9,502.23	(1,000.83)	-10.53%	\$16,491.83	\$31,316.86	(14,825.03)	-47.34%	\$18,750.25	\$16,282.56	2,467.69	15.16%	\$43,743.48	\$57,101.65	(\$13,358.17)	-23.39%
LODGING	\$17,987.78	\$20,534.26	(2,546.48)	-12.40%	\$18,090.74	\$19,669.68	(1,578.94)	-8.03%	\$29,210.29	\$16,684.27	12,526.02	75.08%	\$65,288.81	\$56,888.21	\$8,400.60	14.77%
LIQUOR STORES	\$21,971.36	\$17,834.73	4,136.63	23.19%	\$21,755.52	\$18,829.36	2,926.16	15.54%	\$24,484.94	\$24,162.49	322.45	1.33%	\$68,211.82	\$60,826.58	\$7,385.24	12.14%
HVAC	\$418.58	\$191.36	227.22	118.74%	\$489.85	\$81.83	408.02	498.62%	\$678.67	\$433.72	244.95	56.48%	\$1,587.10	\$706.91	\$880.19	124.51%
HARDWARE	\$13,875.63	\$11,049.91	2,825.72	25.57%	\$14,425.07	\$11,030.31	3,394.76	30.78%	\$23,327.24	\$19,095.87	4,231.37	22.16%	\$51,627.94	\$41,176.09	\$10,451.85	25.38%
GENERAL RETAIL	\$383,535.72	\$303,741.92	79,793.80	26.27%	\$333,968.63	\$294,224.52	39,744.11	13.51%	\$453,685.42	\$411,024.43	42,660.99	10.38%	\$1,171,189.77	\$1,008,990.87	\$162,198.90	16.08%
FOOD	\$125,983.07	\$122,636.39	3,346.68	2.73%	\$129,126.75	\$122,435.56	6,691.19	5.47%	\$132,370.63	\$147,573.39	(15,202.76)	-10.30%	\$387,480.45	\$392,645.34	(\$5,164.89)	-1.32%
EXCISE	\$34,778.42	\$9,230.31	25,548.11	276.78%	\$28,510.81	\$9,237.75	19,273.06	208.63%	\$56,899.15	\$16,893.32	40,005.83	236.81%	\$120,188.38	\$35,361.38	\$84,827.00	239.89%
CONTRACTOR	\$2,312.79	\$1,850.00	462.79	25.02%	\$1,706.00	\$875.00	831.00	94.97%	\$1,826.66	\$600.00	1,226.66	204.44%	\$5,845.45	\$3,325.00	\$2,520.45	75.80%
CAR PARTS & SALES	\$35,252.42	\$33,307.67	1,944.75	5.84%	\$43,920.31	\$39,680.10	4,240.21	10.69%	\$46,447.82	\$32,543.84	13,903.98	42.72%	\$125,620.55	\$105,531.61	\$20,088.94	19.04%
UTILITIES	\$54,738.22	\$63,535.33	(8,797.11)	-13.85%	\$51,565.20	\$48,137.58	3,427.62	7.12%	\$63,085.08	\$61,300.31	1,784.77	2.91%	\$169,388.50	\$172,973.22	(\$3,584.72)	-2.07%
MARIJUANA RETAIL	\$14,273.53	\$9,636.78	4,636.75	0.00%	\$13,067.73	\$9,643.44	3,424.29	35.51%	\$16,450.64	\$12,683.43	3,767.21	29.70%	\$43,791.90	\$31,963.65	\$11,828.25	37.01%
<b>Total MuniRev</b>	<b>\$818,741.20</b>	<b>\$696,578.89</b>	<b>122,162.31</b>	<b>17.54%</b>	<b>\$797,119.32</b>	<b>\$698,347.56</b>	<b>98,771.76</b>	<b>14.14%</b>	<b>\$1,004,586.81</b>	<b>\$851,561.83</b>	<b>153,024.98</b>	<b>17.97%</b>	<b>\$2,620,447.33</b>	<b>\$2,246,488.28</b>	<b>\$373,959.05</b>	<b>16.65%</b>
BUILDING USE TAX (Month Collected)	\$17,146.61	\$42,874.72	(25,728.11)	-60.01%	\$27,429.00	\$44,779.63	(17,350.63)	-38.75%	\$56,351.29	\$13,849.31	42,501.98	306.89%	\$100,926.90	\$101,503.66	(\$576.76)	-0.57%
MOTOR VEHICLE USE TAX	\$104,800.00	\$83,542.78	21,257.22	25.44%	\$57,729.87	\$57,565.32	164.55	0.29%	\$86,248.00	\$55,606.39	30,641.61	55.10%	\$248,777.87	\$196,714.49	\$52,063.38	26.47%
<b>Grand Total</b>	<b>\$940,687.81</b>	<b>\$822,996.39</b>	<b>117,691.42</b>	<b>14.30%</b>	<b>\$882,278.19</b>	<b>\$800,692.51</b>	<b>81,585.68</b>	<b>10.19%</b>	<b>\$1,147,186.10</b>	<b>\$921,017.53</b>	<b>226,168.57</b>	<b>24.56%</b>	<b>\$2,970,152.10</b>	<b>\$2,544,706.43</b>	<b>\$425,445.67</b>	<b>16.72%</b>

Month	2021	2020
February	\$940,687.81	\$822,996.39
March	\$882,278.19	800,692.51
April	\$1,147,186.10	921,017.53
May		769,725.22
June		887,441.90
July		1,055,301.95
August		961,080.39
September		929,290.47
October		1,095,423.64
November		1,023,353.22
December		979,960.30
January		1,309,866.02
	2,970,152.10	11,556,149.54

