

Sales Tax Prior Year Comparison	February (for January Sales)				March (for February Sales)				April (for March Sales)				Year-to-Date			
	City Business	Total Amount 2022	Total Amount 2021	\$ Diff	% Diff	Total Amount 2022	Total Amount 2021	\$ Diff	% Diff	Total Amount 2022	Total Amount 2021	\$ Diff	% Diff	YTD 2022	YTD 2021	\$ Diff
BARS & RESTAURANTS	\$92,808.72	\$81,078.84	11,729.88	14.47%	\$84,730.46	\$76,743.09	7,987.37	10.41%	\$108,542.22	\$98,861.71	9,680.51	9.79%	\$286,081.40	\$256,683.64	\$29,397.76	11.45%
LEASING/MISC	\$36,591.86	\$24,033.44	12,558.42	52.25%	\$25,572.84	\$47,257.79	(21,684.95)	-45.89%	\$39,673.76	\$38,508.31	1,165.45	3.03%	\$101,838.46	\$109,799.54	(\$7,961.08)	-7.25%
OIL & GAS	\$15,433.87	\$8,501.40	6,932.47	81.55%	\$11,717.95	\$16,491.83	(4,773.88)	-28.95%	\$18,656.13	\$18,750.25	(94.12)	-0.50%	\$45,807.95	\$43,743.48	\$2,064.47	4.72%
LODGING	\$26,711.41	\$17,987.78	8,723.63	48.50%	\$28,494.26	\$18,090.74	10,403.52	57.51%	\$38,900.40	\$29,210.29	9,690.11	33.17%	\$94,106.07	\$65,288.81	\$28,817.26	44.14%
LIQUOR STORES	\$20,729.02	\$21,971.36	(1,242.34)	-5.65%	\$21,094.59	\$21,755.52	(660.93)	-3.04%	\$23,190.00	\$24,484.94	(1,294.94)	-5.29%	\$65,013.61	\$68,211.82	(\$3,198.21)	-4.69%
HVAC	\$1,091.82	\$418.58	673.24	160.84%	\$477.13	\$489.85	(12.72)	-2.60%	\$706.40	\$678.67	27.73	4.09%	\$2,275.35	\$1,587.10	\$688.25	43.37%
HARDWARE	\$20,701.97	\$13,875.63	6,826.34	49.20%	\$27,930.90	\$14,425.07	13,505.83	93.63%	\$28,488.83	\$23,327.24	5,161.59	22.13%	\$77,121.70	\$51,627.94	\$25,493.76	49.38%
GENERAL RETAIL	\$420,311.09	\$383,535.72	36,775.37	9.59%	\$365,993.22	\$333,968.63	32,024.59	9.59%	\$488,186.75	\$453,685.42	34,501.33	7.60%	\$1,274,491.06	\$1,171,189.77	\$103,301.29	8.82%
FOOD	\$143,055.81	\$125,983.07	17,072.74	13.55%	\$150,074.86	\$129,126.75	20,948.11	16.22%	\$156,296.74	\$132,370.63	23,926.11	18.08%	\$449,427.41	\$387,480.45	\$61,946.96	15.99%
EXCISE	\$6,891.49	\$34,778.42	(27,886.93)	-80.18%	\$19,294.21	\$28,510.81	(9,216.60)	-32.33%	\$43,704.36	\$56,899.15	(13,194.79)	-23.19%	\$69,890.06	\$120,188.38	(\$50,298.32)	-41.85%
CONTRACTOR	\$587.00	\$2,312.79	(1,725.79)	-74.62%	\$1,375.00	\$1,706.00	(331.00)	-19.40%	\$3,183.44	\$1,826.66	1,356.78	74.28%	\$5,145.44	\$5,845.45	(\$700.01)	-11.98%
CAR PARTS & SALES	\$43,908.45	\$35,252.42	8,656.03	24.55%	\$46,871.83	\$43,920.31	2,951.52	6.72%	\$63,543.57	\$46,447.82	17,095.75	36.81%	\$154,323.85	\$125,620.55	\$28,703.30	22.85%
UTILITIES	\$76,449.08	\$54,738.22	21,710.86	39.66%	\$53,797.80	\$51,565.20	2,232.60	4.33%	\$76,060.44	\$63,085.08	12,975.36	20.57%	\$206,307.32	\$169,388.50	\$36,918.82	21.80%
MARIJUANA RETAIL	\$12,948.24	\$14,273.53	(1,325.29)	-9.28%	\$12,252.81	\$13,067.73	(814.92)	-6.24%	\$14,034.48	\$16,450.64	(2,416.16)	-14.69%	\$39,235.53	\$43,791.90	(\$4,556.37)	-10.40%
<b>Total MuniRev</b>	<b>\$918,219.83</b>	<b>\$818,741.20</b>	<b>99,478.63</b>	<b>12.15%</b>	<b>\$849,677.86</b>	<b>\$797,119.32</b>	<b>52,558.54</b>	<b>6.59%</b>	<b>\$1,103,167.52</b>	<b>\$1,004,586.81</b>	<b>98,580.71</b>	<b>9.81%</b>	<b>\$2,871,065.21</b>	<b>\$2,620,447.33</b>	<b>\$250,617.88</b>	<b>9.56%</b>
BUILDING USE TAX (Month Collected)	\$8,484.15	\$17,146.61	(8,662.46)	-50.52%	\$40,998.18	\$27,429.00	13,569.18	49.47%	\$10,421.81	\$56,351.29	(45,929.48)	-81.51%	\$59,904.14	\$100,926.90	(\$41,022.76)	-40.65%
BUILDING USE TAX (Month Collected)	\$104,916.47	\$104,800.00	116.47	0.11%	\$73,997.25	\$57,729.87	16,267.38	28.18%		\$86,248.00	(86,248.00)	-100.00%	\$178,913.72	\$248,777.87	(\$69,864.15)	-28.08%
<b>Grand Total</b>	<b>\$1,031,620.45</b>	<b>\$940,687.81</b>	<b>90,932.64</b>	<b>9.67%</b>	<b>\$964,673.29</b>	<b>\$882,278.19</b>	<b>82,395.10</b>	<b>9.34%</b>	<b>\$1,113,589.33</b>	<b>\$1,147,186.10</b>	<b>(33,596.77)</b>	<b>-2.93%</b>	<b>\$3,109,883.07</b>	<b>\$2,970,152.10</b>	<b>\$139,730.97</b>	<b>4.70%</b>

Month	2022	2021
<b>February</b>	\$1,031,620.45	\$940,687.81
<b>March</b>	\$964,673.29	882,278.19
<b>April</b>	\$1,113,589.33	1,147,186.10
<b>May</b>		1,115,807.93
<b>June</b>		1,112,354.41
<b>July</b>		1,249,750.07
<b>August</b>		1,229,208.86
<b>September</b>		1,104,171.24
<b>October</b>		1,195,472.74
<b>November</b>		1,030,196.96
<b>December</b>		1,119,476.43
<b>January</b>		1,363,513.90
	3,109,883.07	13,490,104.64

